

August 2, 2004

TO: AGENCY SECRETARIES
DEPARTMENT HEADS
BOARDS AND COMMISSIONS

The *Supplemental Report of the 2004 Budget Act*, dated July 2004, is now available on the Legislative Analyst's Office's Web site at www.lao.ca.gov. This report contains statements of legislative intent that were adopted by the conference committee on the 2004 Budget.

Please distribute your responses to the supplemental report, as follows:

- **17 copies to:** Hon. Wesley Chesbro, Chair of the Joint Legislative Budget Committee (JLBC), Room 5100, State Capitol, Sacramento, CA 95814, for distribution to the JLBC Members.
- **One copy** to the Legislative Analyst's Office.
- **One copy each to:** Mr. E. Dotson Wilson, Chief Clerk of the Assembly, Room 3196, State Capitol, Sacramento, CA 95814; Mr. Gregory Schmidt, Secretary of the Senate, Room 400, Sacramento, CA 95814; and Ms. Diane Boyer-Vine, Legislative Counsel, 925 L Street, Suite 900 (Attn. Ms. Diane Anderson), Sacramento, CA 95814.

In your transmittal letter to Senator Chesbro, please *cite the complete budget item number(s) and the budget year* to which the response relates.

If you have any questions, you may contact our office at (916) 445-4656.

Sincerely,

Hadley Johnson, Jr.
Deputy Legislative Analyst

Enclosure

Supplemental Report of the 2004 Budget Act 2004-05 Fiscal Year

CONTAINING STATEMENTS OF INTENT
FOR REQUESTS FOR STUDIES
ADOPTED BY THE LEGISLATURE

Compiled by the Legislative Analyst's Office
July 2004

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LEGISLATIVE, JUDICIAL, EXECUTIVE

Item 0450-111-0001—Trial Court Funding

1. *Trial Court Budget Development.* It is the intent of the Legislature that in recognition of the Judicial Branch as a third and distinctly separate but equal branch of state government and to ensure that trial court baseline funding is provided at a level sufficient to support annual court operations the Judicial Council shall in collaboration with the Department of Finance and the Legislative Analyst's Office, to the extent possible, develop an improved budgeting process. This effort shall include, but not limited to, the development of a workload staffing and resource model, determining court operational efficiencies and best practices, establishing desired court system outcomes and qualitative goals, developing a methodology for making baseline adjustments to trial court funding for mandatory cost items which may include costs which are typically adjusted in the current fiscal year for executive branch agencies, and establishing a mechanism to identify actual expenditures for prior year costs and develop a method by which these costs might be considered in the development of future budgets.

The Judicial Council shall report to the Joint Legislative Budget Committee no later than June 30, 2005, the results of this collaboration and the feasibility of utilizing the improved court budgeting process in the development of the 2006-07 Governor's Budget.

Item 0540-001-0140—Secretary for Resources

1. *Assessment of Response to Issues Raised in Audit.* The Resources Agency, in consultation with the Department of Finance and the Santa Monica Mountains Conservancy, shall assess actions taken by the Conservancy to address issues raised in the May 4, 2004 Department of Finance Management Letter and the Conservancy's responses thereto. The Agency shall provide a supplemental report to the Legislature by January 10, 2005 with respect to such review. This report shall be in addition to the regular audit by the Department of Finance, which the Department shall provide to the Legislature no later than April 1, 2005.

Item 0860-001-0001—Board of Equalization

1. *Administrative Costs Allocation.* The Board of Equalization (BOE) shall provide to the Chair of the Joint Legislative Budget Committee (JLBC) and chairs of the fiscal committees of the Legislature by December 1, 2004, a report that provides an analysis of methodological approaches to allocating the administrative costs

of collecting the sales and use tax and the transactions and use tax among and between the state General Fund, special funds, Bradley Burns, and local option taxes. The analysis and report shall be prepared in consultation with the Legislative Analyst's Office, the Department of Finance (DOF), and appropriate local government representatives and shall contain detailed information regarding cost allocation methodologies for various activities based on workload or other factors, including their fiscal implications.

2. ***Field Offices.*** The BOE shall provide to the Chair of the JLBC and the chairs of the fiscal committees of the Legislature by December 1, 2004, a report containing the following information: (1) unit costs of providing taxpayer services and audit and collection activities at the BOE's 27 field offices; (2) net annual budgetary benefits of consolidating or closing four BOE field offices (one in each BOE district); (3) estimated impact on all BOE-collected tax revenues from field office consolidations or closures identified in (2) above; and (4) net annual benefits of reducing or eliminating the Houston office of BOE. Data provided shall include one-time and ongoing budgetary and revenue impacts. The information shall also be provided to the DOF.

STATE AND CONSUMER SERVICES

Item 1730-001-0001—Franchise Tax Board

1. *Independent Contractor Withholding.* The Franchise Tax Board, in consultation with the Employment Development Department and the Legislative Analyst's Office, shall provide to the Chair of the Joint Legislative Budget Committee and the chairs of the fiscal committees of both houses of the Legislature, a report on withholding on payments to independent contractors including all employees that file a Form 1099. The report shall consist of a detailed description of procedures and processes involved in payment withholding, and address the various administrative and policy issues associated with state adoption of such a program, including the agency that would administer the program. The report shall include, but not be limited to, analysis regarding: (1) withholding rates, (2) threshold levels, (3) over-withholding issues, (4) penalties associated with failure to withhold, (5) waiver processes, (6) types of businesses and workers that would be affected, (7) estimated revenues due to compliance and acceleration, and (8) withholding policies in other states and by the federal government. The report is to be submitted to the Legislature by October 1, 2004, and a copy provided to the Department of Finance.

Item 1760-001-0666—Department of General Services

1. *Lease Occupancy.* The Department of General Services (DGS) shall conduct a statewide survey of tenant occupancy in state-owned facilities that it operates and maintains. The DGS shall report, by April 1, 2005, its findings to the chairs of the budget subcommittees in each house and the Chair of the Joint Legislative Budget Committee. The report shall include: (a) department-specific information regarding excess space, caused by reductions in staff or programs, within state facilities in standard rental rate and individual rate buildings; (b) all requests by individual departments in standard rental rate buildings, and individual rate buildings, to reduce office space occupancy due to reduced staffing needs.

Item 1900-015-0830—Public Employees' Retirement System

1. *Investment Plan.* The Public Employees' Retirement System shall develop an enterprise-wide action plan for investment of the agency's funds. This report shall be completed by and reported to each house of the Legislature by July 15, 2004. It is the intent of the Legislature to hold a hearing on this issue prior to July 30, 2004.

Item 1920-001-0835—State Teachers' Retirement System

1. *Investment Plan.* The State Teachers' Retirement System shall develop an enterprise-wide action plan for investment of the agency's funds. This report shall be completed by and reported to each house of the Legislature by July 15, 2004. It is the intent of the Legislature to hold a hearing on this issue prior to July 30, 2004.

RESOURCES

Item 3790-001-0001—Department of Parks and Recreation

1. *Fee Structure.*

- a. The Department of Parks and Recreation shall, on or before January 10, 2005, submit to the budget and fiscal committees of both houses and the Legislative Analyst's Office a report on its progress in implementing a new fee structure for the Department of Parks and Recreation. The report shall include:
 - Fee schedule for all units of the state park system.
 - Actual monthly revenue collections for day use, camping, and other fees through October 2004.
 - An analysis, based on actual revenues received to date, on whether the department will reach its total revenue projections as enacted in the *2004-05 Budget Act*.
 - Monthly visitor attendance for 2003-04 and 2004-05 (to date).
- b. It is the intent of the Legislature that the setting and collecting of park fees should be guided by the following policy parameters:
 - ***The Role of Fees in State Park Funding.*** Funding for state parks should include a reasonable sharing of costs between the users of state parks and the general public.
 - ***Fee Structure Should Include Differential Pricing.*** The fee structure should reflect the different levels of service and facilities that are offered by state parks.
 - ***Fees Should Be Comparable With the Fees of Similarly Situated Recreational Providers.*** Fees for the use of state parks should be comparable with the fees for the use of similar privately and publicly owned facilities in the vicinity of the state park.
 - ***Fee Collection Should Be User-Friendly and Convenient to Park Users.*** Visitors should be offered convenient methods of payment (such as automated fee machines and payment) in order to facilitate fee collection.
 - ***Fees Should Be Used to Support Deferred Maintenance When Feasible.*** The department should maintain a portion of the fee revenues when feasible at the site where they are collected in order to address deferred maintenance needs.

2. **Concession Contracts.** Pursuant to Public Resources Code Section 5080.20, the following concession proposals are approved as described below:

- a. **Carnegie State Vehicular Recreation Area (SVRA)—Park Store Concession.** The department may bid a new concession contract to develop, operate, and maintain a store at Carnegie SVRA for a term up to ten years.

The proposed provisions of the new concession contract include a capital investment of at least \$400,000 to replace the existing store building; creating space for a park visitor center as well as store facilities. The minimum annual rent will be \$150,000, or 10 percent of gross sales, whichever is greater.

- b. **Doheny State Beach (SB)—Food Service and Equipment Rental Concession.** The department may bid a new five- to ten-year concession contract to develop, operate, and maintain a food service and equipment rental programs at Doheny SB.

The proposed provisions of the new concession contract include a minimum rent of approximately \$55,000 annually, or 11 percent of monthly gross sales, whichever is greater and adjusted annually by the Consumer Price Index. Minimum facility improvement costs may be required as part of this contract and will be \$210,000 for the refurbishment of the concession facility and group picnic areas.

- c. **Lake Oroville State Recreation Area (SRA)—Lime Saddle Marina Concession.** The department may bid a new 30-year concession contract to develop, operate, and maintain a full service marina complex located in the Lime Saddle unit of Lake Oroville SRA.

The proposed provisions of the new concession contract include a minimum rent of \$140,500, or 7.5 percent of gross sales up to \$500,000 plus up to 10 percent of annual gross sales in excess of \$500,000 plus 2 percent of fuel and oil sales, whichever is greater; and a minimum capital investment of \$3,000,000 to \$5,000,000 for facility improvements and related furnishings and equipment.

- d. **Lake Perris State Recreation Area (SRA)—Full Service Marina Concession.** The department may bid a new 30-year concession contract to operate and maintain a full service marina located at Lake Perris SRA.

The proposed provisions of the new concession contract will include a minimum annual rent of approximately \$60,000, or 7 percent of all annual gross receipts excluding the grow receipts from fuel; plus 2 percent of the fuel monthly gross receipts, whichever is greater; and an approximate capital investment of \$2,700,000 for facility improvements and related furnishings and equipment. The facility improvements will include the installation of a new marina and the renovation of the restaurant, marine store, and boat storage area.

- e. ***Oceano Dunes State Vehicular Recreation Area (SVRA)—All Wheel Drive Vehicle Tours Concession.*** The department may bid a new concession contract to operate all wheel drive vehicle tours at Oceano Dunes SVRA for a term up to ten years.

The proposed provisions of the new concession contract include an initial investment of at least \$895,000 to provide eight all wheel drive vehicles, and pay a minimum annual rent of \$50,000, or 10 percent of gross sales, whichever is greater.

- f. ***Oceano Dunes State Vehicular Recreation Area (SVRA)—ATV Rental Concession.*** The department may bid a new concession contract to provide an all terrain vehicles (ATVs) rental operation at Oceano Dunes SVRA for a term up to ten years.

The proposed provisions of the new concession contract include an initial investment of at least \$1,545,000 to provide up to 300 ATVs and rider safety equipment. The minimum annual rent will be \$100,000, or 10 percent of gross sales, whichever is greater.

- g. ***Old Town San Diego State Historic Park (SHP)—Theater Concession.*** The department may bid a new concession contract to furnish, equip, operate, and maintain a theater concession to include and continue to sell on-premises sale of alcoholic beverages and food at 4040 Twiggs Street in Old Town San Diego SHP for a term up to ten years.

The proposed provisions of the new concession contract include a theater concession supporting the interpretive mission of the park, minimum rent of \$40,000 annually, or 3 percent of annual gross sales, whichever is greater and adjusted annually based on the Consumer Price Index. Minimum capital improvement costs required as part of this contract will be \$370,000 for the design, construction of interior and exterior improvements and finishes, including improvements necessary to comply with the Americans With Disabilities Act.

- h. ***Santa Monica State Beach (SB)—Beach Stand and Café Concession.*** The department may authorize the City of Santa Monica to bid a new five-year concession contract, with the city's option to extend for up to two additional five-year terms, to operate four beach stands and one café on Santa Monica SB.

The proposed provisions of the new concession contract include a minimum annual rent the greater of \$100,000, or 14 percent of gross receipts for the four beach stands, and the greater of \$600,000, or 8 percent of the gross receipts for the café.

Final contract execution will be dependent on renewal or extension of the current operating agreement between the state and the City of Santa Monica that expires on December 31, 2006.

3. ***Operating Agreements.*** Pursuant to Public Resources Code Section 5080.40, the following operating agreement proposals are approved as described below:

- a. ***Dockweiler State Beach (SB)—County of Los Angeles.*** The department may enter into a 50-year operating agreement with the County of Los Angeles, with the state's option to extend up to an additional 50 years, for the operation and maintenance of Dockweiler SB.

The operating agreement will continue public recreation services that have been in place since 1948.

- b. ***Drum Barracks—City of Los Angeles.*** The department may enter into a 50-year operating agreement with the City of Los Angeles, with the state's option to extend up to an additional 50 years, for the operation and maintenance of Drum Barracks.

The operating agreement will continue public recreation services that have been in place since 1987.

- c. ***Placerita Canyon State Park (SP)—County of Los Angeles.*** The department may enter into a 50-year operating agreement with the County of Los Angeles, with the state's option to extend up to an additional 50 years, for the operation and maintenance of Placerita Canyon SP.

The operating agreement will continue public recreation services that have been in place since 1959.

- d. ***Santa Monica State Beach (SB)—City of Santa Monica.*** The department may enter into a 50-year operating agreement with the City of Santa Monica, with the state's option to extend up to an additional 50 years, for the operation and maintenance of Santa Monica SB.

The operating agreement will continue public recreation services that have been in place since 1949.

- e. ***Will Rogers State Beach (SB)—County of Los Angeles.*** The department may enter into a 50-year operating agreement with the County of Los Angeles, with the state's option to extend up to an additional 50 years, for the operation and maintenance of Will Rogers SB.

The operating agreement will continue public recreation services that have been in place since 1949.

Item 3810-001-0401—Santa Monica Mountains Conservancy

1. *Assessment of Response to Issues Raised in Audit.* The Resources Agency, in consultation with the Department of Finance and the Santa Monica Mountains Conservancy, shall assess actions taken by the Conservancy to address issues raised in the May 4, 2004 Department of Finance Management Letter and the Conservancy's responses thereto. The Agency shall provide a supplemental report to the Legislature by January 10, 2005 with respect to such review. This report shall be in addition to the regular audit by the Department of Finance, which the Department shall provide to the Legislature no later than April 1, 2005.

Item 3840-001-0516—Delta Protection Commission

1. *Resource Management Plan Update.* The Delta Protection Commission shall report to the Legislature, on or before January 10, 2005, on the status of its review of the resource management plan, or "Delta Plan," including its efforts to identify changes and growth pressures within the Primary Zone, and lands within the Secondary Zone, the development of which impacts the resources of the Primary Zone.

Item 3860-001-0001—Department of Water Resources

1. *Funding Flood Management.* No later than January 10, 2005, the Department of Water Resources shall submit a report to the Legislature on the following:
 - (a) Findings and recommendations on prioritizing short- and long-term flood management expenditures for the entire state in light of the Paterno decision, including potential amendments to current law, and
 - (b) Options for funding these recommendations given the reduced availability of General Fund resources to fund flood management activities.

Item 3870—California Bay-Delta Authority

1. *CALFED Bay-Delta Program's Cross-Cut Budget.* It is the intent of the Legislature that total expenditures for the CALFED Bay-Delta Program (state funds and federal reimbursements) in 2004-05 be allocated among the program's elements as follows:

Ecosystem Restoration	\$101,346,000
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California Bay-Delta Authority	
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Item 3870-001-0001	\$246,000
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Item 3870-001-6031	\$5,750,000	
Department of Fish and Game		
Item 3600-001-0001	\$700,000	
Item 3600-001-0890	\$295,000	
Item 3600-001-6031	\$73,303,000	
Department of Water Resources		
Item 3860-001-0404	\$1,573,000	
Item 3860-001-6026	\$10,016,000	
Item 3860-001-6031	\$2,132,000	
State Water Project Funds	\$7,331,000	
Environmental Water Account		\$35,525,000
California Bay-Delta Authority		
Item 3870-001-0001	\$27,000	
Department of Fish and Game		
Item 3600-001-6031	\$160,000	
Department of Water Resources		
Item 3860-001-6031	\$32,338,000	
Water Use Efficiency		\$35,192,000
California Bay-Delta Authority		
Item 3870-001-0001	\$333,000	
Department of Water Resources		
Item 3860-001-0001	\$1,111,000	
Item 3860-001-0465	\$1,696,000	
Item 3860-001-6023	\$358,000	

Item 3860-101-6023	\$8,282,000	
Item 3860-001-6031	\$845,000	
State Water Resources Control Board		
Item 3940-001-6031	\$878,000	
Item 3940-101-0419	\$21,689,000	
Water Transfers		\$604,000
Department of Water Resources		
Item 3860-001-0001	\$460,000	
State Water Resources Control Board		
Item 3940-001-3058	\$144,000	
Watershed		\$28,608,000
California Bay-Delta Authority		
Item 3870-001-0001	\$117,000	
Item 3870-001-6031	\$3,806,000	
California Department of Forestry and Fire Protection		
Item 3540-001-6031	\$240,000	
Department of Conservation		
Item 3480-001-6031	\$3,225,000	
Department of Water Resources		
Item 3860-001-6031	\$1,935,000	
Item 3860-101-6031	\$19,000,000	
State Water Resources Control Board		
Item 3940-001-6031	\$285,000	

Drinking Water Quality	\$2,705,000
California Bay-Delta Authority	
Item 3870-001-0001	\$150,000
Department of Water Resources	
Item 3860-001-0001	\$81,000
Item 3860-001-6026	\$1,777,000
Item 3860-001-6031	\$161,000
State Water Resources Control Board	
Item 3940-001-6031	\$536,000
Levees	\$21,778,000
California Bay-Delta Authority	
Item 3870-001-0001	\$14,000
Department of Water Resources	
Item 3860-001-6031	\$4,574,000
Item 3860-101-6031	\$16,817,000
State Water Project Funds	\$373,000
Storage	\$108,833,000
California Bay-Delta Authority	
Item 3870-001-0001	\$271,000
Department of Fish and Game	
Item 3600-001-6031	\$335,000
Department of Water Resources	
Item 3860-001-0890	\$3,607,000
Item 3860-001-6023	\$157,000

Item 3860-001-6025	\$1,300,000	
Item 3860-101-6025	\$77,336,000	
Item 3860-001-6027	\$431,000	
Item 3860-001-6031	\$18,996,000	
Item 3860-101-6031	\$6,400,000	
Conveyance		\$49,593,000
California Bay-Delta Authority		
Item 3870-001-0001	\$481,000	
Department of Fish and Game		
Item 3600-001-0001	\$95,000	
Department of Water Resources		
Item 3860-001-0001	\$465,000	
Item 3860-001-6026	\$22,478,000	
State Water Project Funds	\$26,074,000	
Science		\$24,832,000
California Bay-Delta Authority		
Item 3870-001-0001	\$3,000	
Item 3870-001-6031	\$13,064,000	
Department of Fish and Game		
Item 3600-001-0200	\$771,000	
Item 3600-001-0890	\$463,000	
Item 3600-001-6031	\$300,000	
Department of Water Resources		
Item 3860-001-0890	\$2,000,000	

Item 3860-001-6026	\$2,030,000	
State Water Project Funds	\$6,201,000	
Water Supply Reliability		\$1,834,000
Department of Water Resources		
Item 3860-001-6031	\$1,834,000	
Oversight and Coordination		\$12,231,000
California Bay-Delta Authority		
Item 3870-001-0001	\$6,618,000	
Item 3870-001-0890	\$5,000,000	
Department of Conservation		
Item 3480-001-0001	\$96,000	
Department of Fish and Game		
Item 3600-001-0001	\$166,000	
Department of Water Resources		
Item 3860-001-0001	\$263,000	
San Francisco Bay Conservation and Development Commission		
Item 3820-001-0001	\$88,000	
California Bay-Delta Program Total		\$420,081,000

2. *The CALFED Science Program.*

(a) The science program (implemented by the California Bay-Delta Authority) shall, by January 10, 2005, report to the Legislature with a plan to develop and implement a research agenda designed to answer the following questions:

(i) How much water is necessary for the full recovery of all delta dependent fish species designated on either the state or federal endangered species lists as either endangered or threatened? To what extent, if at all, is this

amount of water in addition to that which is provided under the current regulatory regimen?

(ii) What time of year is the additional water identified in (i) needed?

(iii) Are there other characteristics of the additional water identified in (i), such as temperature, that are critical to recovery of these species, and if so what are those characteristics?

(b) As part of the research agenda described in (a), the science program may address any other questions related to the water needs of threatened or endangered fish that the science program deems appropriate.

Item 3940-001-0001—State Water Resources Control Board

1. *Agriculture Water Quality.* (a) On or before December 31, 2004, the State Water Resources Control Board shall prepare and submit to the appropriate policy and fiscal committees of the Legislature a report setting forth its recommendations for any legislation and budgetary actions that would identify and maximize state and federal funding opportunities to assist in addressing the adverse environmental impacts of agricultural activities and operations. In preparing the report, the board shall consult with the appropriate entities within the California Environmental Protection Agency and the Department of Food and Agriculture. The report shall include recommendations on how the State of California may access federal funds available for dairy environmental enhancement purposes pursuant to the conservation programs of the Farm Security and Rural Investment Act of 2002, and any other federal funds. (b) The Legislative Analyst's Office shall provide the Legislature with an analysis of the board's report, and make recommendations as appropriate, as part of its *Analysis of the 2005-06 Budget Bill*.

YOUTH AND ADULT CORRECTIONAL

Item 5240-001-0001—California Department of Corrections

1. *Reimbursement for Non-Contract Emergency Services.* At the time of the 2005 May Revision, the Legislative Analyst's Office (LAO) shall provide the budget committees an update on the implementation of emergency services reimbursement rates for non-contract hospitals by the California Department of Corrections. To the extent feasible, the Analyst should assess the reimbursement process, focusing on its impact on affected health care providers as well as its impact on expenditures for emergency inmate health care services. The California Department of Corrections shall provide the LAO with any information needed to meet this requirement.

EDUCATION

Item 6440-001-0001—University of California

1. *One Percent Salary Increase Calculations.* It is the intent of the Legislature that the University of California (UC) prepare and submit an annual report showing the cost of a 1 percent pay increase for various categories of employees within UC. For each employee category, the report shall show (a) the overall 1 percent figure and (b) the share of the 1 percent paid from the state General Fund and the share from other fund sources. (In addition to the state General Fund, UC employees are paid from a variety of other fund sources.) In addition, the report shall show the number of full-time equivalent employees within each specified category. The report shall provide the 1 percent calculations for the following categories:

- Tenure track faculty.
- Nontenure track faculty.
- Each category of employee group represented by a labor union.
- Administrators (university-wide, campus, and UC hospital).
- All other nonrepresented university-wide and campus employees.
- All other nonrepresented UC hospital employees and Energy Lab employees.

The report shall provide sufficient detail to show the 1 percent calculation algorithm including, for example, the effect of savings due to turnover and vacant positions in each category. This report shall be submitted annually to the appropriate fiscal and policy committees of the Legislature, the Department of Finance, and the Legislative Analyst's Office by February.

Item 6610-001-0001—California State University

1. *Academic Support.* It is the intent of the Legislature that reductions to the California State University (CSU) budget in 2004-05 be implemented to protect, to the

greatest extent possible, the CSU's primary educational mission of undergraduate and graduate instruction, as defined in Education Code Section 66010.4.

GENERAL GOVERNMENT

Item 8570-001-0001—Department of Food and Agriculture

1. *Use of Antibiotics on Farm Animals.* On or before June 1, 2005, the department shall do all of the following:
 - (a) Collect information from manufacturers of animal feed and of oral and injectable antibiotics used in farm animals to determine the amounts of those antibiotics used in the agricultural and veterinary setting.
 - (b) In consultation and cooperation with the Department of Health Services, evaluate and report to the appropriate policy and fiscal committees of the Legislature on the use of antibiotics in the agricultural and veterinary setting and its impacts on human antibiotic resistance.

Item 8570-002-0001—Department of Food and Agriculture

1. *Funding Options for Medfly Program.* In order to build on the department's efforts to evaluate funding options for the Mediterranean Fruit Fly Exclusion Program as described in the 2003 report entitled *Preventing Biological Pollution: The Mediterranean Fruit Fly Exclusion Program*, the Legislative Analyst's Office, in consultation with the department, shall: (a) Review the department's 2003 report *Preventing Biological Pollution: The Mediterranean Fruit Fly Exclusion Program* and provide comments; (b) identify and evaluate additional options to fund the program, if available; (c) further research Option 6, "Assess International Travelers and Commerce" in the report *Preventing Biological Pollution: The Mediterranean Fruit Fly Exclusion Program*. Describe all feasible means to assess fees on international travelers and commerce in detail, including any necessary legislation.

In addition, the department shall demonstrate every budget year that they have exhausted federal funding options.

Item 8660-001-0462—California Public Utilities Commission

1. *California Teleconnect Fund Program.* The California Public Utilities Commission's (CPUC) California Teleconnect Fund Administrative Committee shall prepare recommendations to the CPUC telecommunications division. The division shall prepare a report to the Legislature by February 1, 2005 with respect to the California Teleconnect Fund (CTF) Program. The report shall include the following:

- (a) An assessment of barriers to full participation in the CTF Program among intended beneficiaries, including recommended options to encourage all eligible entities to fully utilize advanced telecommunications services.
- (b) An update on changes made to the program to improve the timely review and processing of CTF applications from customers and claims from telecommunications carriers.
- (c) Recommendations for alternative uses for CTF funds to most effectively address the Digital Divide, including examining ways to encourage the deployment of advanced telecommunications services to all eligible customers.
- (d) The anticipated effects of limiting California Teleconnect Fund discounts to the remaining portion of telecommunications costs after federal E-Rate discounts are applied for schools and libraries, including an assessment of disparities in these effects.
- (e) The effects of applying the federal E-Rate needs-based sliding scale to CTF discounts for schools.
- (f) An estimate of the surcharge level needed to meet the needs of the CTF program under each recommendation made related to the CTF program.

CAPITAL OUTLAY

Item 0250-301-3037—Judiciary—Capital Outlay

1. *Placer-Nevada Superior Courts: New Shared Use Tahoe Court, Located in Truckee.* The amount of \$544,000 is provided for acquisition (\$331,000) and preliminary plans (\$213,000) for a cross-jurisdictional new courthouse in Truckee. The new building would combine functions of the Superior Courts of Placer and Nevada Counties, in the North Lake Tahoe region, by replacing two existing court facilities (in Truckee and Tahoe City) with one, new two-courtroom facility of approximately 25,500 gross square feet (gsf). Total estimated project cost is \$7,796,000, with \$331,000 for acquisition, \$213,000 for preliminary plans, \$390,000 for working drawings, and \$6,862,000 for construction. The amount for construction California Construction Cost Index 3944 (CCCI 3944) includes \$5,929,000 for construction contracts, \$296,000 for contingency, \$406,000 for architectural and engineering fees, and 231,000 for project administration. Acquisition is scheduled to be complete by January 2005. Preliminary plans are scheduled to be complete by June 2005. Working drawings will begin by and be completed by July 2005. Construction will begin by March 2006 and be completed by February 2007.
2. *Sierra/Plumas Counties: Portola/Loyalton-New Branch Court.* The amount of \$75,000 is provided for acquisition (\$25,000) and preliminary plans (\$50,000) for a cross-jurisdictional new 5,400 gsf branch courthouse for Plumas and Sierra counties. The new branch court facility will replace one deficient courtroom in the existing Portola branch court, which is a leased facility, and will provide court access for the public in the Sierra County portion of the Sierra Valley, where there is currently no court service. Total estimated project cost is \$1,786,000, with \$25,000 for acquisition, \$50,000 for preliminary plans, \$92,000 for working drawings, and \$1,619,000 for construction. The amount for construction (CCCI 3944) includes \$1,405,000 for construction, \$70,000 for contingency, \$96,000 for architectural and engineering fees, and \$48,000 for project administration. Acquisition is scheduled to be complete by January 2005. Preliminary plans are scheduled to be complete by June 2005. Working drawings will begin by July 2005 and be completed by December 2005. Construction will begin by March 2006 and be complete by February 2007.

Item 0820-301-0660—Department of Justice—Capital Outlay

1. *Santa Barbara—Replacement Laboratory.* The amount of \$8,098,000 is provided for construction of a 13,804 gsf replacement forensic laboratory including office areas for a staff of 8, laboratory space, on-site parking, utilities, and equipment.

The amount for construction includes \$6,633,000 (CCCI 4125) for construction contracts, \$332,000 for contingency, \$583,000 for architectural and engineering costs, \$485,000 for project administration, and \$65,000 for agency-retained equipment. Construction will begin in September 2004 and be completed in November 2005.

Item 1760-301-0768—Department of General Services—Capital Outlay

1. *Department of General Services, Various Sites—Structural Retrofit Studies:* The amount of \$815,000 is provided for 19 individual studies to evaluate future seismic retrofit projects that will reduce the Seismic Risk Level of 19 buildings from Risk Levels V and IV to Risk Level III. The seismic evaluation will include (1) verification of risk level for each building; (2) determination of appropriate retrofit scheme for each building; (3) schematic plans, outline specifications, and budget estimate; and (4) review and approval of each retrofit scheme by Peer Review Board. The studies will begin in September 2004 and be completed in January 2005.
2. *Department of Corrections, Tehachapi—State Prison Dormitories F5, F6, F7, and F8 Structural Retrofit:* The amount of \$3,072,000 is provided for preliminary plans (\$177,000), working drawings (\$243,000), and construction (\$2,652,000) for a structural retrofit to reduce the Seismic Risk Level of these buildings from Risk Level V to Risk Level III. The total project cost is \$3,092,000. The amount for construction (CCCI 4100) includes \$1,691,000 for construction contract, \$598,000 for project administration, \$118,000 for contingency, and \$245,000 for guarding costs. Preliminary plans are scheduled to begin August 2004 and be completed September 2004. Working drawings are scheduled to begin November 2004 and be completed in January 2005. Construction is scheduled to begin in July 2005 and be completed in May 2006.

Item 2660-311-0042—Department of Transportation—Capital Outlay

1. *Oakland District Office Building—Seismic Retrofit.* The amount of \$1,338,000 is provided to fund the preliminary plans to retrofit the Oakland District Office Building from a Seismic Risk Level rating V to III. Architectural, mechanical, electrical, and hazardous materials costs are limited to incidental work to enable the structural retrofit only. Total project cost is \$34,694,000 including preliminary plans (\$1,338,000), working drawings (\$1,566,000), and construction (\$31,790,000). The amount for construction (CCCI 4100) includes \$22,957,000 for construction contracts, \$1,607,000 for contingency, \$2,601,000 for agency-retained items, and \$4,625,000 for project administration. Preliminary plans are scheduled to start in July 2004 and be completed by April 2005. The working drawing phase

is scheduled to start in July 2005 and construction will start in July 2006 and be completed by July 2009.

Item 2740-301-0044—Department of Motor Vehicles—Capital Outlay

1. *Sacramento Headquarters: Fifth Floor Asbestos Abatement and Office Renovation.* The amount of \$7,511,000 is provided for construction to renovate and abate asbestos on the fifth floor of Building East, Headquarters complex. The 75,000 gsf interior space will be renovated to an open space landscape configuration with meeting rooms and private offices. The amount for construction (CCCI 4100) includes \$5,918,000 for construction contracts, \$414,000 for contingency, \$619,000 for project administration, and \$560,000 for agency-retained items. Construction is scheduled to begin in August 2005 and be completed by July 2006.
2. *Sacramento Headquarters: 6th Floor Asbestos Abatement, Office Renovation, and Building Reskin Project.* The amount of \$1,352,000 is provided for preliminary plans to conduct asbestos abatement, office renovation, building elevator upgrades, building seismic renovation, and reskin the exterior from the second floor to the seventh of Building East, Headquarters complex. The total estimated project cost is \$32,152,000 including future costs of \$1,672,000 for working drawings and \$29,128,000 for construction. The amount for construction (CCCI 4100) includes \$24,507,000 for construction contracts, \$1,715,000 for contingency, \$2,454,000 for project administration, and \$452,000 for agency-retained items. Preliminary plans are scheduled to begin July 2004 and be completed by May 2005. Working drawings are scheduled to begin in June 2005 and be completed by June 2006. Construction is scheduled to begin October 2006 and be completed by April 2008.

Item 3540-301-0001—Department of Forestry and Fire Protection—Capital Outlay

1. *Mendocino Ranger Unit Headquarters—Replace Automotive Shop.* The budget provides \$1,000,000 for acquisition of the existing 32-acre Unit Headquarters site to replace the automotive shop at the Mendocino Unit Headquarters in Mendocino County. The project includes construction of a 5-bay, 6,152 gsf shop building, septic system, utilities, paving, landscaping, and demolition of the existing facility. The total estimated project cost is \$2,968,000 (CCCI 4019) including acquisition (\$1,000,000), preliminary plans (\$100,000), working drawings (\$147,000), and construction (\$1,721,000). The amount for construction includes \$74,000 for contingencies, \$177,000 for project administration, and \$1,470,000 for construction contracts. Construction is scheduled to start December 2004 and be completed by January 2006.

2. ***Mt. St. Helena Communications Facility Renovation.*** The budget provides \$500,000 for renovation of the Mount Saint Helena Communications Facility in Sonoma County. The project includes a 945 gsf radio equipment vault/generator building, generator, site work, utilities, appurtenances, and demolition of the existing radio equipment vault and radio tower. The total estimated project cost is \$500,000 (CCCI 4100), including preliminary plans (\$21,000), working drawings (\$13,000), and construction (\$466,000). The amount for construction includes \$22,000 for contingencies and \$444,000 for agency-retained items. Preliminary plans are scheduled to start July 2004 and be completed by October 2004; working drawings are scheduled to start November 2004 and be completed by January 2005; and construction is scheduled to start April 2005 and be completed by September 2005.

3. ***Owens Valley Conservation Camp—Construct Utility Upgrades.*** The budget provides \$1,856,000 for construction of utility upgrades at Owens Valley Conservation Camp in Inyo County. The project includes new water lines, new water well, new underground power lines, new septic tank, and new floor hoists in shop building. The total estimated project cost is \$2,120,000 (CCCI 4019) including preliminary plans (\$138,000), working drawings (\$126,000), and construction (\$1,856,000). The amount for construction includes \$109,000 for contingencies, \$179,000 for project administration, \$1,564,000 for construction contracts, and \$4,000 for repayment of accrued interim financing costs. Construction is scheduled to begin October 2004 and be completed by November 2005.

Item 3540-301-0660—Department of Forestry and Fire Protection— Capital Outlay

1. ***Ukiah Forest Fire Station—Replace Facility.*** The budget provides \$551,000 for working drawings and construction to replace the Ukiah Forest Fire Station in Mendocino County. The project includes a 2,944 gsf barracks/messhall building, a 1,999 gsf apparatus building, a 1,985 gsf dozer shed, an 1,800 gsf office building, a 100 gsf fuel building, site work, utilities, paving, curbs, walks, demolition of the existing facility, and appurtenances. The total estimated project cost is \$3,762,000 (CCCI 4100) including preliminary plans (\$140,000), working drawings (\$193,000), and construction (\$3,429,000). The amount for construction includes \$144,000 for contingencies, \$372,000 for project administration, \$2,875,000 for construction contracts, and \$38,000 for agency-retained items. Working drawings are scheduled to be completed July 2004; construction is scheduled to start November 2004 and be completed by December 2005.

2. ***Stevens Creek Forest Fire Station—Replace Facility.*** The budget provides \$175,000 for acquisition of a long-term lease of the 2.5-acre site of the existing facility to replace the Stevens Creek Forest Fire Station in Santa Clara County. The project includes a 2,330 gsf barracks/messhall building, a 1,697 gsf apparatus

building, a 100 gsf fuel building, site work, utilities, paving, curbs, walks, appurtenances, and demolition of the existing structures. The total estimated project cost is \$2,535,000 (CCCI 4019) including acquisition (\$175,000), preliminary plans (\$59,000), working drawings (\$98,000), and construction (\$2,203,000). The amount for construction includes \$95,000 for contingencies, \$202,000 for project administration, and \$1,906,000 for construction contracts. Construction is scheduled to start October 2004 and be completed by October 2005.

3. ***Pacheco Forest Fire Station—Replace Facility.*** The budget provides \$175,000 for acquisition of a long-term lease of the 7.8-acre site of the existing facility to replace the Pacheco Forest Fire Station in Santa Clara County. The project includes a 2,330 gsf barracks/messhall building, a 1,697 gsf apparatus building, a 100 gsf fuel building, site work, utilities, paving, curbs, walks, and demolition of the existing structures. The total estimated project cost is \$2,162,000 (CCCI 4019) including acquisition (\$175,000), preliminary plans (\$66,000), working drawings (\$65,000), and construction (\$1,856,000). The amount for construction includes \$80,000 for contingencies, \$185,000 for project administration, and \$1,591,000 for construction contracts. Construction is scheduled to start December 2004 and be completed by December 2005.
4. ***Fort Jones Forest Fire Station—Replace Facility.*** The budget provides \$718,000 for construction to replace the Fort Jones Forest Fire Station in Siskiyou County. The project includes a 3,040 gsf barracks/messhall building, a 1,984 gsf apparatus building, a 1,990 gsf dozer/transport building, a 100 gsf fuel building, site work, utilities, paving, curbs, walks, demolition of the existing facility, and appurtenances. The total estimated project cost is \$2,888,000 (CCCI 4100) including preliminary plans (\$72,000), working drawings (\$118,000), and construction (\$2,698,000). The amount for construction includes \$113,000 for contingencies, \$334,000 for project administration, and \$2,251,000 for construction contracts. Construction is scheduled to start November 2004 and be completed by December 2005.
5. ***Manton Forest Fire Station—Relocate Facility.*** The budget provides \$720,000 for working drawings and construction to relocate the Manton Forest Fire Station in Tehama County. The project includes a 2,330 gsf barracks/messhall building, a 1,697 gsf apparatus building, a 150 gsf fuel building, site work, utilities, paving, curbs, walks, demolition of the existing facility, and appurtenances. The total estimated project cost is \$2,691,000 (CCCI 4100) including acquisition (\$147,000), preliminary plans (\$44,000), working drawings (\$100,000), and construction (\$2,400,000). The amount for construction includes \$105,000 for contingencies, \$191,000 for project administration, and \$2,104,000 for construction contracts. Construction is scheduled to start February 2005 and be completed by February 2006.

6. **Weaverville Forest Fire Station—Relocate Facility.** The budget provides \$581,000 for construction to relocate the Weaverville Forest Fire Station in Trinity County. The project includes a 2,330 gsf barracks/messhall building, a 1,697 gsf apparatus building, a 900 gsf office building, a 110 gsf fuel building, site work, utilities, paving, curbs, walks, demolition of existing facility, and appurtenances. The total estimated project cost is \$2,959,000 (CCCI 4100) including acquisition (\$208,000), preliminary plans (\$53,000), working drawings (\$163,000), and construction (\$2,535,000). The amount for construction includes \$100,000 for contingencies, \$441,000 for project administration, and \$1,994,000 for construction contracts. Construction is scheduled to start November 2004 and be completed by December 2005.
7. **Hemet-Ryan Air Attack Base—Relocate Facility.** The budget provides \$834,000 for construction to relocate the Hemet-Ryan Air Attack Base in Riverside County. The project includes a 1,984 gsf helicopter hangar, a 3,600 gsf hangar, a 4,646 gsf, air operations building, a 3,850 gsf barracks/messhall, a 4,812 gsf apparatus storage and vehicular equipment building, fire retardant loading pits, a helipad, retardant waste and surface runoff mitigation facilities, site work, demolition of the existing tower, barracks, operations and storage buildings, installation of sewer connections, fencing, paving, landscaping, associated utilities, and appurtenances. The total estimated project cost is \$6,620,000 (CCCI 4100) including acquisition (\$350,000), preliminary plans (\$164,000), working drawings (\$166,000), and construction (\$5,940,000). The amount for construction includes \$251,000 for contingencies, \$664,000 for project administration, and \$5,025,000 for construction contracts. Construction is scheduled to start October 2004 and be completed by December 2005.
8. **Warner Springs Forest Fire Station—Replace Facility.** The budget provides \$175,000 for acquisition of a long-term lease of the 4-acre site of the existing facility to replace the Warner Springs Forest Fire Station in San Diego County. The project includes a 2,356 gsf barracks/messhall building, a 1,697 gsf apparatus building, a 150 gsf flammables storage building, site work, utilities, paving, curbs, walks, demolition of the existing facility, and appurtenances. The total estimated project cost is \$2,387,000 (CCCI 4019) including acquisition (\$175,000), preliminary plans (\$242,000), working drawings (\$142,000), and construction (\$1,828,000). The amount for construction includes \$72,000 for contingencies, \$290,000 for project administration, \$35,000 for agency retained items, and \$1,431,000 for construction contracts. Preliminary plans are scheduled to start December 2004 and be completed June 2005; working drawings are scheduled to start July 2005 and be completed April 2006; and construction is scheduled to start August 2006 and be completed by December 2007.
9. **Nipomo Forest Fire Station—Replace Facility.** The budget provides \$175,000 for acquisition of a long-term lease of the 3-acre site of the existing facility to replace the Nipomo Forest Fire Station in San Luis Obispo County. The project includes a

2,944 gsf barracks/messhall building, a 1,999 gsf apparatus building, a 150 gsf fuel building, site work, utilities, paving, curbs, walks, demolition of the existing facility, and appurtenances. The total estimated project cost is \$2,637,000 (CCCI 4019) including acquisition (\$175,000), preliminary plans (\$100,000), working drawings (\$139,000), and construction (\$2,223,000). The amount for construction includes \$97,000 for contingencies, \$195,000 for project administration, and \$1,931,000 for construction contracts. Construction is scheduled to start November 2004 and be completed by November 2005.

10. ***South Operations Area Headquarters—Relocate Facility.*** The budget provides \$3,062,000 for acquisition, working drawings, and construction to relocate the South Operations Area Headquarters in Riverside County. The project includes construction of a 12,236 gsf operation coordination center, a 20,812 gsf administration/office building, a 3,498 gsf construction engineering office, a 1,581 gsf electrical shop, a 2,602 gsf mechanical shop, a 1,320 gsf grounds-keeper/generator/hazmat building, a 2,775 gsf automotive shop, site work, utilities, paving, curbs, gutters, vehicle wash rack, fencing, landscaping, fueling facilities, signage, emergency generator, communications tower and associated equipment, and appurtenances. The total estimated project cost is \$21,975,000 (CCCI 4100) including acquisition (\$2,120,000), preliminary plans (\$803,000), working drawings (\$1,677,000), and construction (\$17,375,000). The amount for construction includes \$633,000 for contingencies, \$1,585,000 for project administration, \$12,657,000 for construction contracts, and \$2,500,000 as agency retained. Working drawings are scheduled to be completed September 2004; construction is scheduled to start January 2005 and be completed by March 2007.
11. ***Cuyamaca Forest Fire Station—Relocate Facility.*** The budget provides \$3,339,000 for preliminary plans, working drawings, and construction for the relocation of the Cuyamaca Forest Fire Station in San Diego County. The project includes a 3,134 gsf barracks/messhall building, a 1,697 gsf apparatus building, a 300 gsf generator/pumphouse building, a 120 gsf flammables storage building, site work, utilities, paving, curbs, walks, demolition of the existing facility, and appurtenances. The total estimated project cost is \$3,874,000 (CCCI 4100) including acquisition (\$535,000), preliminary plans (\$251,000), working drawings (\$243,000), and construction (\$2,845,000). The amount for construction includes \$114,000 for contingencies, \$406,000 for project administration, \$2,287,000 for construction contracts, and \$38,000 for agency-retained items. Preliminary plans are scheduled to start July 2004 and be completed by March 2005; working drawings are scheduled to start March 2005 and be completed by September 2005; and construction is scheduled to start January 2006 and be completed by December 2006.
12. ***Sonora Forest Fire Station—Relocate Facility.*** The budget provides \$626,000 for construction to relocate the Sonora Forest Fire Station in Tuolumne County. The project includes a 2,940 gsf barracks/messhall building, a 1,990 gsf apparatus

building, a 1,900 gsf office building, a 400 gsf fuel building, site work, utilities, paving, curbs, walks, demolition of existing facility, and appurtenances. The total estimated project cost is \$3,525,000 (CCCI 4100) including acquisition (\$322,000), preliminary plans (\$87,000), working drawings (\$207,000), and construction (\$2,909,000). The amount for construction includes \$126,000 for contingencies, \$272,000 for project administration, and \$2,511,000 for construction contracts. Construction is scheduled to start October 2004 and be completed by December 2005.

13. ***Dew Drop Forest Fire Station—Replace Facility.*** The budget provides \$50,000 for acquisition of the existing facility site to replace the Dew Drop Forest Fire Station in Amador County. The project includes a 2,330 gsf barracks/messhall building, a 1,990 gsf apparatus building, 150 gsf fuel building, a 300 gsf generator building with generator, site work, utilities, paving, curbs, walks, demolition of the existing barracks and apparatus buildings, and appurtenances. The total estimated project cost is \$2,308,000 (CCCI 4019) including acquisition (\$50,000), preliminary plans (\$124,000), working drawings (\$128,000), and construction (\$2,006,000). The amount for construction includes \$84,000 for contingencies, \$238,000 for project administration, and \$1,684,000 for construction contracts. Construction is scheduled to start January 2005 and be completed by January 2006.

14. ***Bautista Conservation Camp—Replace Modular Buildings.*** The budget provides \$779,000 for preliminary plans, working drawings, and construction to replace dormitories, a messhall, and bachelor officers' quarters (BOQ) at the Bautista Conservation Camp in Riverside County. The project includes construction of five, 1,500 gsf dormitories, a 4,500 kitchen/messhall building, a 2,450 gsf BOQ building, a 300 gsf generator building and emergency power generator, site work, utilities connections, walks, landscaping, and all appurtenances. The total estimated project cost is \$3,998,000 (CCCI 4100) including preliminary plans (\$168,000), working drawings (\$288,000), and construction (\$3,542,000). The amount for construction includes \$150,000 for contingencies, \$371,000 for project administration, \$3,001,000 for construction contracts, and \$20,000 for agency-retained items. Preliminary plans are scheduled for completion October 2004. Working drawings are scheduled to start November 2004 and be completed by May 2005 and construction is scheduled to start October 2005 and be completed by March 2007.

Item 3790-301-0005—Department of Parks and Recreation— Capital Outlay

1. ***Angel Island State Park—Immigration Station Area Restoration.*** The budget provides \$12,484,000 for construction to preserve poems and inscriptions, stabilize and renovate the Barracks building, utilities, install a representation of the

Administration Building site footprint, interpretive panels, remediate hazardous materials, and construction for emergency poem stabilization work to prevent further deterioration. Total estimated project cost is \$14,233,000 (CCCI 4100) including preliminary plans (\$764,000), working drawings (\$605,000), and construction (\$12,864,000). The amount for construction includes \$10,611,000 for construction contracts, \$743,000 for contingency, \$1,015,000 for project administration, and \$495,000 for agency-retained items. Construction is scheduled to begin October 2004 and be completed by March 2006.

2. ***Chino Hills State Park—Visitor Center.*** The budget provides \$1,667,000 for construction and equipment for the development of a visitor center, interpretive exhibits, restrooms, highway upgrade, entrance road, and parking area. Total project cost is \$1,870,000 (CCCI 4100) including preliminary plans (\$114,000), working drawings (\$89,000), construction (\$1,665,000), and equipment (\$2,000). The amount for construction includes \$1,394,000 for construction contracts, \$69,000 for contingency, \$134,000 for project administration, and \$68,000 for agency-retained items. Construction is scheduled to begin December 2004 and be completed by October 2005.
3. ***Crystal Cove State Park—El Morro Mobilehome Park Conversion.*** The budget provides \$10,047,000 for construction and equipment to provide for conversion of the El Morro area to full public use and access, including entrance road, campground, day-use facilities and parking, municipal sewer connection, public trail access to Moro Beach and Moro Canyon, Moro Creek channel reconfiguration, and riparian corridor restoration. Total estimated project cost is \$13,344,000 (CCCI 4100) including study (\$133,000), preliminary plans (\$1,985,000), working drawings (\$803,000), construction (\$10,405,000), and equipment (\$18,000). The amount for construction includes \$8,507,000 for construction contracts, \$569,000 for contingency, \$1,126,000 for project administration, and \$203,000 for agency-retained items. Construction is scheduled to begin January 2005 and be completed by November 2006.
4. ***Malibu Creek State Park—Restore Sepulveda Adobe.*** The budget provides \$1,233,000 for working drawings and construction to restore the historic Sepulveda Adobe, interpretation and furnishings, including restoration of interior building finishes, lighting, and other fixed improvements, landscaping, reconstruction of non-extant historic period outbuilding, and building accessibility improvements. Total estimated project cost is \$1,447,000 (CCCI 4100) including study (\$118,000), preliminary plans (\$96,000), working drawings (\$187,000), and construction (\$1,046,000). The amount for construction includes \$724,000 for construction contracts, \$51,000 for contingency, \$99,000 for project administration, and \$172,000 for agency-retained items. Working drawings are scheduled to begin October 2004 and be completed by June 2005. Construction is scheduled to begin August 2005 and be completed by May 2006.

Item 3790-301-0263—Department of Parks and Recreation— Capital Outlay

1. *Prairie City State Vehicular Recreation Area—Off Highway Vehicle (OHV) Improvement Project.* The budget provides \$6,519,000 for working drawings and construction to provide for improvements, including permanent buildings, new restrooms, tracks and obstacle courses, infrastructure, roadwork, paving, and landscaping. Total estimated project cost is \$6,687,000 (CCCI 4100) including, preliminary plans (\$168,000), working drawings (\$393,000), and construction (\$6,126,000). The amount for construction includes \$5,496,000 for construction contracts, \$238,000 for contingency, \$337,000 for project administration, and \$55,000 for agency-retained items. Working drawings are scheduled to begin July 2004 and be completed by April 2005. Construction is scheduled to begin September 2005 and be completed by December 2006.
2. *Statewide OHV Opportunity Purchase/Budget Package/Schematics Planning.* The budget provides \$400,000 for preparation of appraisals and to acquire variously sized parcels within or adjacent to existing state or federal OHV areas supported by this off highway motor vehicle recreation program, and will allow preparation of developing budget cost estimates and schematics for future development projects. Land acquisition is scheduled to begin July 2004 and be completed by June 2007.

Item 3790-301-6029—Department of Parks and Recreation— Capital Outlay

1. *Big Basin Redwoods State Park—Wastewater Collection/Treatment System Improvements, Phase II.* The budget provides \$1,066,000 for construction and equipment for rehabilitating the trickling filter and clarifiers, automated monitoring system, replumbing, and lab facility. Total project cost is \$2,921,000 (CCCI 4100) including preliminary plans (\$174,000), working drawings (\$151,000), construction (\$2,571,000), and equipment (\$25,000). The amount for construction includes \$2,165,000 for construction contracts, \$151,000 for contingency, \$192,000 for project administration, and \$63,000 for agency-retained items. Construction is scheduled to begin February 2005 and be completed by October 2005.
2. *Calaveras Big Trees State Park—New Visitor Center.* The budget provides \$3,653,000 for working drawings, construction, and equipment for a new Visitor Center, including visitor parking and pathways. The existing building will be converted back to office space for district and park staff. Total project cost is \$3,845,000 (CCCI 4100) including preliminary plans (\$192,000), working drawings (\$245,000), construction (\$3,309,000), and equipment (\$99,000). The amount for construction includes \$2,419,000 for construction contracts, \$120,000 for con-

tingency, \$194,000 for project administration, and \$576,000 for agency-retained items. Working drawings are scheduled to begin July 2004 and be completed by April 2005. Construction is scheduled to begin June 2005 and be completed by August 2006.

3. ***Chino Hills State Park—Coal Canyon Wildlife Corridor Restoration.*** The budget provides \$1,054,000 for construction to the Coal Canyon Wildlife Corridor, including improvements to the function of a major regional habitat linkage to increase the exchange of plants and animals between Chino Hills State Park and the Santa Ana Mountains, landform restoration, revegetation, and project monitoring. Total project cost is \$1,218,000 (CCCI 4100) including preliminary plans (\$164,000) and construction (\$1,054,000). The amount for construction includes \$884,000 for construction contracts, \$62,000 for contingency, \$97,000 for project administration, and \$11,000 for agency-retained items. Preliminary plans are scheduled to begin August 2003 and be completed by May 2004. Construction is scheduled to begin October 2004 and be completed by April 2005.
4. ***Chino Hills State Park—Entrance Road and Facilities.*** The budget provides \$192,000 for working drawings to develop approximately two miles of entrance road and associated infrastructure, utilities, entrance station, maintenance storage, comfort station, trailhead with parking, scenic overlook, erosion control, and multiuse path. Total project cost is \$12,229,000 (CCCI 4100) including preliminary plans (\$262,000), working drawings (\$192,000), construction (\$11,765,000), and equipment (\$10,000). The amount for construction includes \$10,131,000 for construction contracts, \$507,000 for contingency, \$1,082,000 for project administration, and \$45,000 for agency-retained items. Working drawings are scheduled to begin July 2004 and be completed by July 2005.
5. ***Doheny State Beach—New Lifeguard Headquarters.*** The budget provides \$1,121,000 for construction and equipment for replacement of existing lifeguard station and tower, and includes a first aid station, offices, conference/training room, utility and vehicular storage, and parking. Total project cost is \$1,312,000 (CCCI 4100) including preliminary plans (\$107,000), working drawings (\$84,000), construction (\$1,095,000), and equipment (\$26,000). The amount for construction includes \$927,000 for construction contracts, \$47,000 for contingency, \$118,000 for project administration, and \$3,000 for agency-retained items. Construction is scheduled to begin December 2004 and be completed by January 2006.
6. ***Donner Memorial State Park—New Visitor Center/Museum.*** The budget provides \$5,927,000 for working drawings, construction, and equipment to construct a Visitor Center/Museum to include an updated museum and exhibit area, theater, bookstore and gift shop, artifact and general storage, staff office and meeting space, and restroom facilities. The project also includes the appropriate site work. Total project cost is \$6,384,000 (CCCI 4100) including \$457,000 for preliminary plans, \$971,000 for working drawings, \$4,856,000 for construction, and \$100,000

for equipment. The amount for construction includes \$4,088,000 for construction contracts, \$204,000 for contingency, \$214,000 for project administration, and \$350,000 for agency-retained items. Working drawings are scheduled to begin July 2004 and be completed by January 2005. Construction is scheduled to begin March 2005 and be completed by May 2006.

7. ***Fort Ross State Historic Park—Water System Improvements.*** The budget provides \$1,092,000 for construction for water treatment facilities to comply with current standards and operational needs, develop additional finished water storage capacity, automatic chemical treatment to the Fort Ross Creek Well, and rehabilitate the water line support structure. Total project cost is \$1,312,000 (CCCI 4100) including preliminary plans (\$117,000), working drawings (\$103,000), and construction (\$1,092,000). The amount for construction includes \$939,000 for construction contracts, \$66,000 for contingency, \$61,000 for project administration, and \$26,000 for agency-retained items. Construction is scheduled to begin January 2005 and be completed by August 2005.
8. ***Huntington State Beach—Expand Lifeguard Headquarters/Training Facility.*** The budget provides \$3,736,000 for working drawings, construction, and equipment for facility improvements by remodeling existing facility in conjunction with new construction additions throughout. Total project cost is \$3,926,000 (CCCI 4100) including preliminary plans (\$190,000), working drawings (\$212,000), construction (\$3,444,000), and equipment (\$80,000). The amount for construction includes \$2,865,000 for construction contracts, \$201,000 for contingency, \$301,000 for project administration, and \$77,000 for agency-retained items. Working drawings are scheduled to begin July 2004 and be completed by June 2005. Construction is scheduled to begin September 2005 and be completed by April 2006.
9. ***Lake Perris State Recreation Area—Replace Lifeguard Headquarters.*** The budget provides \$824,000 for construction and equipment to construct a multipurpose lifeguard facility, including a lifeguard tower, a garage bay, training/conference room, office space, first aid room, restroom, and locker rooms with showers. Total project cost is \$957,000 (CCCI 4100) including preliminary plans (\$77,000), working drawings (\$56,000), construction (\$799,000), and equipment (\$25,000). The amount for construction includes \$681,000 for construction contracts, \$35,000 for contingency, \$82,000 for project administration, and \$1,000 for agency-retained items. Construction is scheduled to begin October 2004 and be completed by April 2005.
10. ***MacKerricher State Park—Rehabilitate Historic Pudding Creek Trestle.*** The budget provides \$1,939,000 for construction to rehabilitate the Pudding Creek Trestle. Total project cost is \$2,174,000 (CCCI 4100) including preliminary plans (\$107,000), working drawings (\$128,000), and construction (\$1,939,000). The amount for construction includes \$1,613,000 for construction contracts, \$113,000 for contingency, \$166,000 for project administration, and \$47,000 for agency-

retained items. Construction is scheduled to begin December 2004 and be completed by July 2005.

11. ***Malibu Creek State Park—Rehabilitate Public Use Facilities at Tapia.*** The budget provides \$404,000 for preliminary plans to rehabilitate the existing day use facilities, including restrooms, maintenance shop/yard, entrance station, and other improvements. Total project cost is \$4,071,000 (CCCI 4100) including preliminary plans (\$404,000), working drawings (\$288,000), construction (\$3,323,000), and equipment (\$56,000). The amount for construction includes \$2,837,000 for construction contracts, \$199,000 for contingency, \$153,000 for project administration, and \$134,000 for agency-retained items. Preliminary plans are scheduled to begin August 2004 and be completed by June 2005.
12. ***Morro Bay State Park—Sewer System Improvements.*** The budget provides \$968,000 for construction for improvements to the sewage collection system, including modern pumps, emergency holding capacity, failure/service telemetry, new electrical service, and appropriate controls. Total project cost is \$1,123,000 (CCCI 4100) including preliminary plans (\$98,000), working drawings (\$57,000), and construction (\$968,000). The amount for construction includes \$799,000 for construction contracts, \$56,000 for contingency, \$58,000 for project administration and \$55,000 for agency-retained items. Construction is scheduled to begin September 2004 and be completed by June 2005.
13. ***Plumas-Eureka State Park—Historic Stamp Mill Preservation.*** The budget provides \$901,000 for study and partial construction to replace historic fabric, provide additional structural bracing, make the building weather tight, solve drainage problems, and prepare a historic structures report. Total project cost is \$6,612,000 (CCCI 4100) including study (\$355,000), preliminary plans (\$205,000), working drawings (\$315,000), and construction (\$5,737,000). The amount for construction includes \$5,177,000 for construction contracts, \$363,000 for contingency, \$152,000 for project administration, and \$45,000 for agency-retained items. Study is scheduled to begin August 2004 and be completed by December 2005. Construction is scheduled to begin April 2007 and be completed by October 2008.
14. ***Railroad Technology Museum—Rehabilitation and Facilities Plan.*** The budget provides \$11,626,000 for working drawings and construction to stabilize and rehabilitate two historic buildings, construct basic access, and support infrastructure, construct a rail connection between Old Sacramento and the railyard, and the preparation of a Facilities Plan. Total project cost is \$12,312,000 (CCCI 4100) including study (\$125,000), preliminary plans (\$561,000), working drawings (\$483,000), and construction (\$11,143,000). The amount for construction includes \$10,019,000 for construction contracts, \$701,000 for contingency, \$313,000 for project administration, and \$110,000 for agency-retained items. Working drawings are scheduled to begin July 2004 and be completed by June 2005. Construction is scheduled to begin August 2005 and be completed by May 2007.

15. *Samuel P. Taylor State Park—Install New Concrete Water Reservoirs.* The budget provides \$199,000 for preliminary plans to replace the two deteriorating water storage tanks. Total project cost is \$1,798,000 (CCCI 4100) including preliminary plans (\$199,000), working drawings (\$138,000), and construction (\$1,461,000). The amount for construction includes \$1,214,000 for construction contracts, \$85,000 for contingency, \$81,000 for project administration, and \$81,000 for agency-retained items. Preliminary plans are scheduled to begin July 2004 and be completed by May 2005.
16. *Shasta State Historic Park, Southside Ruins Stabilization.* The budget provides \$521,000 for preliminary plans for stabilization of gold rush period historic structures, including addressing drainage problems, site work, structural reinforcement, interpretive elements, boardwalks, and fencing. Total project cost is \$2,299,000 (CCCI 4100) including preliminary plans (\$521,000), working drawings (\$262,000), and construction (\$1,516,000). The amount for construction includes \$1,143,000 for construction contracts, \$80,000 for contingency, \$108,000 for project administration, and \$185,000 for agency-retained items. Preliminary plans are scheduled to begin July 2004 and be completed by May 2005.
17. *Topanga State Park—Public Use Improvements.* The budget provides \$574,000 for preliminary plans and working drawings for various public use improvements, including development of an interpretive facility and panels, accessible pathways, landscape and irrigation, natural creek reconstruction, and trailhead improvements. Total project cost is \$2,040,000 (CCCI 4100) including preliminary plans (\$236,000), working drawings (\$338,000), construction (\$1,455,000), and equipment (\$11,000). The amount for construction includes \$810,000 for construction contracts, \$57,000 for contingency, \$120,000 for project administration, and \$468,000 for agency-retained items. Preliminary plans are scheduled to begin July 2004 and be completed by February 2005. Working drawings are scheduled to begin February 2005 and be completed by September 2005.

Item 4440-301-0001—Department of Mental Health—Capital Outlay

1. *Metropolitan State Hospital—Satellite Serving Kitchens.* The amount of \$259,000 is provided for working drawings to renovate all of the existing satellite kitchens. The project will renovate the satellite kitchens to accommodate a new cook chill system that is being installed in the new central kitchen. The satellite kitchens improvements include new kitchen equipment, seamless epoxy floors, ceramic tile walls, and acoustical ceiling tiles. Demolition work consists of asbestos abatement, the removal of existing finishes, and equipment. Total project cost is \$5,091,000 (CCCI 4019), including \$4,832,000 for construction. The amount for construction includes \$3,942,000 for construction contracts, \$276,000 for contingencies, and \$614,000 for project administration. Preliminary plans were funded

as part of the new main kitchen project. Construction is scheduled to be completed in September 2007.

**Item 4440-301-0660 (2003-04 Budget Act) as amended by
Item 4440-496—Department of Mental Health—Capital Outlay**

1. *Metropolitan State Hospital—Main Kitchen.* The amount of \$14,853,000 (CCCI 4019) is provided for preliminary plans (\$832,000), working drawings (\$766,000), and construction (\$13,255,000) of a 26,100 gsf central kitchen facility. The new central kitchen includes overhead fire sprinkler system, exterior plaster walls, standing seam metal roofing, new kitchen equipment, cook/chill system, high capacity food storage racks, large freezers, 48-inch high receiving dock with four overhead coiling doors, and a new emergency generator. The amount for construction includes \$10,774,000 for construction contracts, \$678,000 for contingencies, and \$1,803,000 for project administration. Working drawings will be completed in November 2005 and the project bid opening is scheduled for March 2006. Construction is scheduled to be completed in September 2007.

Item 5240-301-0001—Department of Corrections—Capital Outlay

1. *Statewide: Evaluation of Mental Health Facilities—Study.* The amount of \$1,750,000 (CCCI 4100) is provided to accomplish environmental review activities, and site-specific predesign activities related to the design and construction of a mental health facility and/or facilities to provide for specialized mental health housing and treatment space. The study will begin in July 2004 and be completed by May 2005.
2. *Deuel Vocational Institution, Tracy—Groundwater Treatment/Nonpotable Water Distribution System—Preliminary Plans.* The amount of \$570,000 is provided for preliminary plans to design a reverse osmosis water treatment system to bring the institution's domestic water supply into compliance with Title 22 regulations, and a nonpotable water distribution system to separate the treated water from water used for landscaping, dairy, and industrial use. The estimated future project cost for working drawings is \$751,000 and \$9,304,000 for construction. The future cost of construction includes \$8,340,000 (CCCI 4100) for construction contracts, \$348,000 for contingency, \$580,000 for project administration, and \$36,000 for agency-retained items. Preliminary plans will begin in July 2004 and completed by March 2005. Working drawings will begin in July 2005 and completed by October 2005. Construction will begin in January 2006 and be completed by August 2006.
3. *California Institution for Men, Chino—Cell Security Lighting/RC Central Facility, Phase II—Construction.* The amount of \$669,000 is provided for Phase II

construction to replace the remaining 310 cell lighting systems. Estimated total project cost is \$2,049,000, including previously approved preliminary plans (\$130,000), working drawings (\$155,000), and Phase I construction (\$1,095,000) to replace 252 cell lighting systems at the Reception Center Central Facility with commercial grade security lighting. The Phase II construction cost includes \$317,000 (CCCI 4100) for construction contracts, \$43,000 for contingency, \$126,000 for project administration, and \$183,000 for agency-retained items. Phase II construction will begin in November 2004 and be completed by August 2005.

4. ***California Institution for Men-East, Chino: Electrified Fence—Construction.*** The amount of \$5,417,000 is provided for construction of an electrified fence, related perimeter security upgrades, and a new armory. The amount of \$466,000 was previously approved for preliminary plans (\$211,000) and working drawings (\$255,000). The amount for construction includes \$3,962,000 (CCCI 4100) for construction contracts, \$277,000 for contingency, \$749,000 for project administration, and \$429,000 for agency-retained items. Construction will begin September 2004 and be completed by November 2005.
5. ***California Men's Colony, San Luis Obispo—Potable Water Distribution System Upgrade—Preliminary Plans.*** The amount of \$1,317,000 is provided for preliminary plans to upgrade the existing water distribution system, which supplies water to the California Men's Colony, Camp San Luis Obispo, Cuesta College, County of San Luis Obispo, and several smaller entities. The estimated future cost for working drawings is \$1,237,000, and \$27,977,000 for construction. The future cost for construction includes \$23,030,000 (CCCI 4100) for construction contracts, \$1,612,000 for contingency, \$3,218,000 for project administration, and \$117,000 for agency-retained items. Preliminary plans will begin in July 2004 and be completed by March 2005. Working drawings will begin by July 2005 and be completed by March 2006. Construction will begin by April 2006 and be completed by September 2007.
6. ***Chuckawalla Valley State Prison, Blythe—Heating, Ventilation, and Air Conditioning System—Working Drawings.*** The amount of \$1,234,000 is provided for working drawings to replace/upgrade the temperature control systems in the housing units and the support services facility, and to repair damage to roofing and wall infrastructure. The amount of \$1,080,000 was previously approved for preliminary plans. The future cost of construction is \$28,881,000, which includes \$22,970,000 (CCCI 4100) for construction contracts, \$1,608,000 for contingency, \$3,253,000 for project administration, and \$1,050,000 for agency-retained items. Working drawings will begin in July 2004 and be completed by May 2005. Construction will begin by September 2005 and be completed by May 2008.
7. ***High Desert State Prison (HDSP), Susanville, and California Correctional Center (CCC), Susanville—Arsenic Removal From Potable Water Supply—***

Preliminary Plans. The amount of \$845,000 is provided for preliminary plans to install a centralized water treatment system for HDSP and CCC to meet the new Federal standard of Maximum Contaminant Level (MCL) of 10ug/l for arsenic removal. The estimated future cost for working drawings is \$752,000 and \$12,053,000 for construction. The future cost for construction includes \$9,891,000 (CCCI 4100) for construction contracts, \$495,000 for contingency, \$1,559,000 for project administration, and \$108,000 for agency-retained items. Preliminary plans will begin in July 2004 and be completed by March 2005. Working drawings will begin in July 2005 and be completed by April 2006. Construction will begin by September 2006 and be completed by October 2007.

8. **California Substance Abuse Treatment Facility and State Prison, Corcoran—19 Station Hemodialysis Clinic—Working Drawings and Construction.** The amount of \$1,038,000 is provided for working drawings (\$147,000) and construction (\$891,000) to expand and renovate the institution's existing Food Service Satellite Building into a licensed 19-station hemodialysis treatment clinic. The amount for construction includes \$655,000 (CCCI 4100) for construction contracts, \$38,000 for contingency, \$126,000 for project administration, and \$72,000 for agency-retained items. Working drawings will begin in July 2004 and be completed by September 2004. Construction will begin in September 2004 and be completed by September 2005.

Item 6110-301-0660—Department of Education—Capital Outlay

1. **California School for the Deaf, Riverside—Dormitory Replacement and Chiller.** The amount of \$69,948,000 is provided for preliminary plans (\$1,934,000), working drawings (\$2,409,000), construction (\$64,249,000 at CCCI 4100), and equipment (\$1,356,000) for 11 dormitory buildings and three apartment style buildings. The project also proposes the construction of a central chiller plant to cool the Riverside campus. The project shall be completed in five phases with the first phase of preliminary plans beginning in July 2004 and completed by January 2005. First phase for working drawings will begin January 2005 and will be completed in February 2006. First phase for construction will begin in January 2006. The remaining four phases will flow sequentially with construction of the final phase to be completed in December 2010.
2. **California School for the Deaf, Fremont—Pupil Personnel Services.** The amount of \$3,312,000 is provided for construction (at CCCI 4100) of an 8,922 gsf Pupil Personnel Services building at the Fremont campus. The Pupil Personnel Services building will centralize and facilitate the programmatic requirements necessary to meet the current and continuing needs of the department. Preliminary plans and working drawings have been completed and the project will bid in July 2004. Construction will be completed in March 2006.

Item 6440-301-0660—University of California—Capital Outlay

1. *Riverside Campus: Genomics Building.* The amount of \$55,000,000 is provided for preparation of preliminary plans (\$1,560,000), working drawings (\$2,006,000), construction (\$41,014,000), and equipment (\$10,420,000) for a new 63,986 asf Genomics Building on the Riverside campus. The building provides 45,004 asf of research laboratories and support space, 18,418 asf of offices, and 564 asf of building support space. The estimated total project cost is \$55,000,000 (CCCI 4100). The amount for construction includes \$37,335,000 for construction contracts, \$1,880,000 for contingency, and \$1,799,000 for project administration. The building construction cost is \$35,359,000 (CCCI 4100). Preliminary plans are scheduled to begin in July 2004 and be completed by April 2005. Working drawings are scheduled to begin in March 2005 and be completed by December 2005. Construction is scheduled to begin in December 2005 and be completed by June 2008.

Item 6440-301-6041—University of California—Capital Outlay

1. *Davis Campus: Robert Mondavi Institute for Wine and Food Science.* The amount of \$32,135,000 is provided for construction of the 75,000 asf Robert Mondavi Institute for Wine and Food Service on the Davis campus. The project will support instruction and research in the Department of Viticulture and Enology and the Department of Food Science and Technology. The building will provide approximately 4,600 asf of teaching laboratory space, 50,700 asf of research and research-support space, and 19,800 asf of office space. The estimated total project cost is \$55,435,000 (CCCI 4100). The amount for construction includes \$46,238,000 for construction contracts, \$2,280,000 for contingency, and \$1,817,000 for project administration. The building construction cost is \$41,310,000. Construction is scheduled to begin in September 2004 and be completed by August 2007.
2. *Davis Campus: Seismic Corrections, Phase 4.* The amount of \$6,714,000 is provided for construction of seismic corrections to seven buildings on the Davis campus. The estimated total project cost is \$7,288,000 (CCCI 4100). The amount for construction includes \$6,061,000 for construction contracts, \$303,000 for contingency, and \$350,000 for project administration. The building renovation cost is \$6,061,000. Construction is scheduled to begin in July 2004 and be completed by January 2006.
3. *Los Angeles Campus: Geology Seismic Correction.* The amount of \$9,489,000 is provided for construction of a seismic upgrade to three interconnected buildings in the Geology-Young Hall Science Complex on the Los Angeles campus. The project also will make mandatory corrections to fire and life-safety and accessibility code deficiencies. The estimated total project cost is \$10,467,000 (CCCI 4100). The amount for construction includes \$8,560,000 for construction contracts, \$597,000 for contingency, and \$332,000 for project administration. The

building renovation cost is \$7,645,000. Construction is scheduled to begin in March 2005 and be completed by June 2006.

4. ***Los Angeles Campus: Life Sciences Replacement Building.*** The amount of \$2,200,000 is provided for preparation of preliminary plans for an 87,238 asf Life Sciences Replacement Building on the Los Angeles campus. The project will provide 72,584 asf of research laboratories, research offices, and research support space; 8,839 asf of academic offices and conference rooms; 4,584 asf of teaching laboratories and support space; and 1,231 asf of building support and other space. The estimated total project cost is \$87,029,000 (CCCI 4100), including future state costs of \$3,873,000 for working drawings in two phases and \$60,660,000 for construction in two phases, as well as nonstate amounts of \$1,003,000 for preliminary plans, \$617,000 for working drawings, \$17,376,000 for construction, and \$1,300,000 for equipment. The amount for construction includes \$70,030,000 for construction contracts, \$3,491,000 for contingency, and \$4,515,000 for project administration. The total building construction cost is \$64,037,000. Preliminary plans are scheduled to begin in July 2004 and be completed by July 2005. The first phase of working drawings is scheduled to begin in July 2005 and be completed by May 2006; the second phase of working drawings is scheduled to begin in July 2007 and be completed by May 2008. Construction in two consecutive phases is scheduled to begin in July 2006 and be completed by October 2010.
5. ***Los Angeles Campus: CHS South Tower Seismic Renovation Phase A.*** The amount of \$2,500,000 is provided for working drawings for the first of three phases of seismic renovation for the 427,500 gsf South Tower of the Center for Health Sciences on the Los Angeles campus. Phase A of the project will abate hazardous materials; demolish the existing hospital interiors and building systems; strengthen the structure with interior shear walls; and install central-building mechanical, electrical, plumbing, and life-safety systems to convert the building to health-sciences instruction and research uses when UCLA Hospital functions relocate to the Westwood Replacement Hospital. The estimated total project cost is \$100,915,000 (CCCI 4100), including future state costs of \$44,800,000 for construction, together with nonstate amounts of \$1,700,000 for working drawings and \$46,215,000 for construction. The amount for construction includes \$78,398,000 for construction contracts, \$5,508,000 for contingency, and \$7,109,000 for project administration. The total renovation cost is \$66,506,000. Working drawings are scheduled to begin in September 2004 and be completed by September 2005. Construction is scheduled to begin in October 2005 and be completed by July 2008.
6. ***Riverside Campus: Psychology Building.*** The amount of \$30,192,000 is provided for construction of a 51,915 asf building for interdisciplinary instruction and research space for the Psychology program at the Riverside campus. The project will provide approximately 3,350 asf of instructional space, 31,740 asf of research and research-support space, 8,845 asf of office space, and 7,980 asf of vivarium

space. The estimated total project cost of \$34,357,000 (CCCI 4100) includes future costs of \$1,924,000 for equipment. The amount for construction includes \$26,996,000 for construction contracts, \$1,345,000 for contingency, and \$1,851,000 for project administration. The building construction cost is \$24,320,000. Construction is scheduled to begin in January 2005 and be completed by May 2007.

7. ***San Diego Campus: Student Academic Services Facility.*** The amount of \$19,461,000 is provided for construction of a 76,484 asf facility to support student academic activities on the San Diego campus. The project will provide approximately 65,500 asf of office and office-support space, and 9,500 asf of assembly and public space. The estimated total project cost is \$30,221,000 (CCCI 4100), including future costs of \$500,000 for equipment. The amount for construction includes \$24,711,000 for construction contracts, \$1,106,000 for contingency, and \$984,000 for project administration. The building construction cost is \$22,749,000. Construction is scheduled to begin in July 2004 and be completed by October 2006.
8. ***San Diego Campus: Satellite Utilities Plant, Phase 1.*** The amount of \$8,200,000 is provided for construction of an approximately 4,800 gsf chilled-water facility and an approximately 5,000 gsf emergency electrical facility to support enrollment growth on the San Diego campus. The estimated total project cost is \$8,847,000 (CCCI 4100). The amount for construction includes \$7,476,000 for construction contracts, \$371,000 for contingency, and \$353,000 for project administration. The building construction cost is \$5,758,000. Construction is scheduled to begin in October 2004 and be completed by March 2006.
9. ***San Diego Campus: Mayer Hall Addition and Renovation.*** \$25,096,000 is provided for construction of renovations to approximately 35,000 asf of space in Mayer Hall and construction of an approximately 45,000 asf addition for the Department of Physics on the San Diego campus. The project will upgrade infrastructure in Mayer Hall and provide new space in the addition consisting of 32,200 asf for research, research offices and scholarly activity; 5,300 asf for offices; 4,300 asf for teaching laboratories, and 3,200 asf of high bay research space. The estimated total project cost is \$41,285,000 (CCCI 4100), including future state costs of \$11,630,000 for construction and \$441,000 for equipment, supplemented by \$559,000 for equipment from nonstate sources. The amount for construction includes \$33,228,000 for construction contracts, \$1,868,000 for contingency, and \$1,630,000 for project administration. The building construction cost for the renovation and addition is \$31,013,000. Construction is scheduled to begin in January 2005 and be completed by October 2007.
10. ***San Diego Campus: Applied Physics and Mathematics Renovation.*** The amount of \$8,809,000 is provided for construction of renovations to 33,794 asf of space in the Applied Physics and Mathematics Building on the San Diego campus for programs in Mathematics, Linguistics, the Language Program, and Biological

Sciences. The estimated total project cost is \$9,654,000 (CCCI 4100). The amount for construction includes \$7,973,000 for construction contracts, \$400,000 for contingency, and \$436,000 for project administration. The building renovation cost is \$7,626,000. Construction is scheduled to begin in September 2004 and be completed by April 2006.

11. ***San Diego Campus: Music Building.*** The amount of \$3,802,000 is provided for preliminary plans (\$1,711,000) and working drawings (\$2,091,000) for a new 47,000 asf Music Building on the San Diego campus. The project will provide new instructional space, studios, and administrative-support space, as well as a 400-seat recital hall, to accommodate the anticipated enrollment growth in the Division of Arts and Humanities. The estimated total project cost is \$40,135,000 (CCCI 4100), including future costs of \$34,222,000 for construction and \$2,111,000 for equipment. The amount for construction includes \$31,588,000 for construction contracts, \$1,579,000 for contingency, and \$1,055,000 for project administration. The total building construction cost is \$30,586,000. Preliminary plans are scheduled to begin in July 2004 and be completed by April 2005. Working drawings are scheduled to begin in April 2005 and be completed by March 2006. Construction is scheduled to begin in April 2006 and be completed by August 2008.
12. ***San Francisco Campus: Medical Sciences Building Improvements, Phase 2.*** The amount of \$1,632,000 is provided for preparation of working drawings for improvements to the heating, ventilation, and air-conditioning systems, and upgrades to the chilled-water distribution system and other building systems in the 224,308 asf Medical Sciences Building on the San Francisco campus. The estimated total project cost is \$32,056,000 (CCCI 4100), including future costs of \$29,024,000 for construction, of which \$14,512,000 is planned for funding in 2005-06 and \$14,512,000 in 2006-07. The amount for construction includes totals of \$26,667,000 for construction contracts, \$1,410,000 for contingency, and \$947,000 for project administration. The total building renovation cost is \$26,667,000. Working drawings are scheduled to begin in July 2004 and be completed by June 2005. Construction is scheduled to begin in July 2005 and be completed by April 2008.
13. ***Santa Barbara Campus: Biological Sciences Buildings Renovation.*** The amount of \$9,691,000 is provided for construction of renovations to provide modern research laboratories and support space in 27,561 asf in Noble Hall on the Santa Barbara campus. Mechanical, plumbing, and electrical systems also will be replaced; building elements will be strengthened; and mandatory upgrades to address fire and life-safety and accessibility deficiencies will be made in both Noble Hall and the Biological Sciences 2 building. The total estimated project cost is \$10,691,000 (CCCI 4100). The amount for construction includes \$8,677,000 for construction contracts, \$607,000 for contingency, and \$407,000 for project administration. The building renovation cost is \$8,190,000. Construction is scheduled to begin in August 2004 and be completed by July 2006.

14. ***Santa Barbara Campus: Education and Social Sciences Building.*** The amount of \$49,706,000 is provided for construction of a 120,920 asf Education and Social Sciences Building to address enrollment growth in the College of Letters and Science and the Graduate School of Education on the Santa Barbara campus. The building will provide approximately 22,340 asf of instructional space, 22,270 asf of research and scholarly activity space, a 6,640 asf film theater, 61,650 asf of offices, 5,390 asf of demonstration space, and 2,630 asf of clinic space. The estimated total project cost is \$66,470,000 (CCCI 4100), including future state costs of \$2,432,000 for equipment, supplemented by nonstate amounts of \$9,011,000 for construction, and \$218,000 for equipment. The amount for construction includes \$53,045,000 for construction contracts, \$2,652,000 for contingency, and \$3,020,000 for project administration. The building construction cost is \$48,276,000. Construction is scheduled to begin in March 2005 and be completed by July 2007.
15. ***Santa Cruz Campus: Seismic Corrections Phase 3.*** The amount of \$7,514,000 is provided for working drawings (\$425,000) and construction (\$7,089,000) for the third phase of seismic renovations to four structures on the Santa Cruz campus. The project will make corrections to seismic and life-safety hazards, together with mandatory code upgrades, in Stevenson College Academic Building, the Cookhouse, the Barn H Building, and Hahn Student Services. The estimated total project cost is \$7,865,000 (CCCI 4100). The amount for construction includes totals of \$6,349,000 for construction contracts, \$337,000 for contingency, and \$403,000 for project administration. The building construction cost is \$6,312,000. Working drawings are scheduled to begin in July 2004 and be completed by February 2005. Construction is scheduled to begin in March 2005 and be completed by June 2007.
16. ***Santa Cruz Campus: Alterations for Engineering, Phase 2.*** The amount of \$4,002,000 is provided for construction of renovations to 5,870 asf of space in the Baskin Engineering building on the Santa Cruz campus to provide laboratory space for the program needs of Biomolecular Engineering and Electrical Engineering. The project also will provide fire-safety upgrades to the building and emergency power for the School of Engineering's central computer rooms. The estimated total project cost is \$4,398,000 (CCCI 4100). The amount for construction includes \$3,603,000 for construction contracts, \$190,000 for contingency, and \$209,000 for project administration. The building renovation cost is \$3,161,000. Construction is scheduled to begin in November 2004 and be completed by October 2005.
17. ***Santa Cruz Campus: McHenry Project.*** The amount of \$1,461,000 is provided for preparation of the first of two phases of working drawings for an 81,600 asf addition to and renovation of the existing McHenry Library on the Santa Cruz campus. The renovation will provide seismic and mandatory fire and life-safety and accessibility corrections to the existing building and renovations to library, instruction, and research spaces. The estimated total project cost is \$75,382,000

(CCCI 4100), including future costs of \$1,582,000 for working drawings, \$66,908,000 for construction in two phases, and \$1,829,000 for equipment. The amount for construction includes totals of \$60,848,000 for construction contracts, \$3,066,000 for contingency, and \$2,994,000 for project administration. The building construction and renovation cost is \$54,904,000. The first phase of working drawings is scheduled to begin in December 2004 and be completed by July 2005. The second phase of working drawings is scheduled to begin in July 2006 and be completed by June 2007. The first phase of construction is scheduled to begin in August 2005 and be completed by November 2007. The second phase of construction is scheduled to begin in July 2007 and be completed by January 2010.

18. ***Santa Cruz Campus: Alterations for Engineering, Phase 3.*** The amount of \$389,000 is provided for preparation of preliminary plans (\$190,000) and working drawings (\$199,000) for renovations to 8,017 asf of space in the Baskin Engineering Building on the Santa Cruz campus. The project will provide laboratory (5,845 asf) and teaching-laboratory (2,170 asf) space to meet the program needs of Biomolecular Engineering and Electrical Engineering and of Mathematics. Upgrades to air-handling and other building systems are included. The estimated total project cost is \$4,331,000 (CCCI 4100), including future costs of \$3,942,000 for construction. The amount for construction includes \$3,551,000 for construction contracts, \$189,000 for contingency, and \$202,000 for project administration. The building renovation cost is \$3,461,000. Preliminary plans are scheduled to begin in July 2004 and be completed by March 2005. Working drawings are scheduled to begin in March 2005 and be completed by October 2005. Construction is scheduled to begin in November 2005 and be completed by October 2006.
19. ***Santa Cruz Campus: Digital Arts Facility.*** The amount of \$1,330,000 is provided for preparation of preliminary plans for a new 25,600 asf Digital Arts Facility on the Santa Cruz campus. This facility will address enrollment and program growth in the Arts Division, including a new Digital Arts and New Media graduate program, by providing 6,565 asf of teaching and instructional-support space, 14,870 of research and scholarly activity space, and 4,158 asf of office space. An addition to the Theater Arts Complex of 1,140 asf is also included in the project. The total estimated project cost is \$20,671,000 (CCCI 4100), including future costs of \$841,000 for working drawings, \$17,500,000 for construction, and \$1,000,000 for equipment. The amount for construction includes \$16,067,000 for construction contracts, \$769,000 for contingency, and \$664,000 for project administration. The building construction cost is \$13,380,000. Preliminary plans are scheduled to begin in July 2004 and be completed by December 2005. Working drawings are scheduled to begin in December 2005 and be completed by May 2006. Construction is scheduled to begin in July 2006 and be completed by December 2008.
20. ***Merced Campus: Logistical Support/Service Facilities.*** The amount of \$9,290,000 is provided for construction (\$8,326,000) and equipment (\$964,000) of a 20,600 asf

building to house the Environment Health and Safety (EHS), facilities-management, and emergency-response units on the Merced campus. The project will provide approximately 7,580 asf of offices, 2,220 asf of EHS operational space, and 10,800 asf of shop areas. The estimated total project cost is \$10,164,000 (CCCI 4100). The amount for construction includes \$7,679,000 for construction contracts, \$384,000 for contingency, and \$263,000 for project administration. The building construction cost is \$6,192,000. Construction is scheduled to begin in July 2004 and be completed by December 2005.

Item 6440-302-6041—University of California—Capital Outlay

1. *Davis Campus: Life Sciences Alterations Phase 2.* The amount of \$3,506,000 is provided for the preparation of preliminary plans (\$183,000), working drawings (\$149,000), and construction (\$3,174,000) of alterations consequent to the construction of the new Life Sciences Building on the Davis campus. The project will convert 9,267 asf of office and teaching-laboratory space in Hutchinson Hall to teaching and research laboratories and support uses. The project will provide 3,050 asf of teaching and research space to Plant Pathology and Nematology, and 6,217 asf to the Exercise Biology program for teaching and research in physiology and physical rehabilitation. The estimated total project cost is \$3,506,000 (CCCI 4100). The amount for construction includes \$2,893,000 for construction contracts, \$203,000 for contingency, and \$78,000 for project administration. The building alteration cost is \$2,407,000. Preliminary plans are scheduled to begin in July 2004 and be completed by February 2005. Working drawings are scheduled to begin in January 2005 and be completed by July 2005. Construction is scheduled to begin in July 2005 and be completed by November 2006.
2. *Davis Campus: Physical Sciences Expansion.* The amount of \$2,235,000 is provided for preparation of preliminary plans for a new 51,250 asf teaching and research facility for physical-science programs at the Davis campus. The project will provide 21,400 asf of research laboratories and offices; 22,940 asf of teaching laboratories; and 6,910 asf of offices and support space. The move to new facilities will release needed program space to the Department of Physics. The estimated total project cost is \$47,273,000 (CCCI 4100), including future state costs of \$2,400,000 for working drawings and \$41,442,000 for construction, as well as \$1,196,000 from nonstate sources for equipment. The amount for construction includes \$38,424,000 for construction contracts, \$1,921,000 for contingency, and \$1,097,000 for project administration. The building construction cost is \$34,482,000. Preliminary plans are scheduled to begin in July 2004 and be completed by July 2005. Working drawings are scheduled to begin in July 2005 and be completed by April 2006. Construction is scheduled to begin in May 2006 and be completed by August 2008.

3. ***Davis Campus: Campus Wastewater Treatment Plant Expansion Phase 1.*** The amount of \$3,543,000 is provided for preparation of preliminary plans (\$301,000), working drawings (\$129,000), and construction (\$3,113,000), matched by nonstate funds in the amount of \$3,080,000, for Phase 1 of an expansion of the wastewater-treatment plant on the Davis campus. The project will upgrade and expand the wastewater-treatment system, increasing the capacity of the existing Plant to meet projected flow demands for enrollment growth and new construction through 2013, and addressing regulatory requirements for wastewater discharge. The estimated total project cost is \$6,623,000 (CCCI 4100). The amount for construction includes \$5,240,000 for construction contracts, \$262,000 for contingency, and \$317,000 for project administration. Preliminary plans are scheduled to begin in July 2004 and be completed by November 2004. Working drawings are scheduled to begin in November 2004 and be completed by April 2005. Construction is scheduled to begin in April 2005 and be completed by July 2006.
4. ***Irvine Campus: Biological Sciences Unit 3.*** The amount of \$50,120,000 is provided for construction of a 79,397 asf Biological Sciences building on the Irvine campus. The building will provide approximately 57,297 asf for research laboratories, scholarly activity, and an animal facility; 16,500 asf for offices; and 5,600 asf of classrooms. The estimated total project cost is \$64,012,000 (CCCI 4100), including future state costs of \$3,150,000 for equipment, together with nonstate amounts of \$4,000,000 for construction, and \$3,150,000 for equipment. The amount for construction includes \$48,048,000 for construction contracts, \$1,932,000 for contingency, and \$4,140,000 for project administration. The building construction cost is \$45,655,000. Construction is scheduled to begin in August 2004 and be completed by June 2007.
5. ***Irvine Campus: Engineering Unit 3.*** The amount of \$3,440,000 is provided for preparation of preliminary plans (\$2,218,000) and working drawings (\$1,222,000) for a new 86,895 asf building on the Irvine campus. The project provides 43,950 asf of research space, 14,775 asf of offices, 10,070 asf of teaching laboratories, 5,400 asf of classrooms and 12,700 asf of "surge" space to accommodate offices and laboratories. The estimated total project cost is \$63,184,000 (CCCI 4100), including future state costs of \$44,853,000 for construction and \$3,150,000 for equipment, matched by nonstate amounts of \$8,591,000 for construction and \$3,150,000 for equipment. The amount for construction includes \$47,219,000 for construction contracts, \$1,889,000 for contingency, and \$4,336,000 for project administration. The building construction cost is \$44,023,000. Preliminary plans are scheduled to begin in July 2004 and be completed by February 2005. Working drawings are scheduled to begin in February 2005 and be completed by August 2005. Construction is scheduled to begin in August 2005 and be completed by June 2008.
6. ***Los Angeles Campus: Campbell Hall Seismic Correction.*** The amount of \$5,084,000 is provided for construction of seismic corrections to the 32,431 asf

Campbell Hall on the Los Angeles campus. The project will seismically upgrade the building by constructing new shear walls, strengthening the building foundations, and bracing building elements and systems. The project also will provide mandatory upgrades to address fire and life-safety and accessibility deficiencies. The estimated total project cost is \$5,618,000 (CCCI 4100). The amount for construction includes \$4,569,000 for construction contracts, \$306,000 for contingency, and \$209,000 for project administration. The building renovation cost is \$3,784,000. Construction is scheduled to begin in November 2004 and be completed by February 2006.

7. ***Los Angeles Campus: GSEIS Seismic Correction.*** The amount of \$2,680,000 is provided for preparation of preliminary plans (\$116,000), working drawings (\$111,000), and construction (\$2,453,000) of seismic corrections to the 24,395 asf Graduate School of Education and Information Studies (GSEIS) on the Los Angeles campus. The project addresses deficient shear strength and interconnections in the building's 3-story modular steel frame. Mandatory code corrections are also included. The estimated total project cost is \$2,680,000 (CCCI 4100). The amount for construction includes \$2,190,000 for construction contracts, \$120,000 for contingency, and \$143,000 for project administration. The building renovation cost is \$1,857,000. Preliminary plans are scheduled to begin in July 2004 and be completed by November 2004. Working drawings are scheduled to begin in October 2004 and be completed by March 2005. Construction is scheduled to begin in March 2005 and be completed by June 2006.
8. ***Riverside Campus: Geology and Physics Renovations.*** The amount of \$17,777,000 is provided for preparation of preliminary plans (\$640,000), working drawings (\$782,000), and construction (\$16,355,000) of renovations to 39,295 asf of space in the Geology and Physics buildings on the Riverside campus. The project will renovate existing laboratory, support, and office space; upgrade infrastructure and utilities; address code corrections; and create a 1,822 asf mezzanine in an obsolete high-bay laboratory. The estimated total project cost is \$17,777,000 (CCCI 4100). The amount for construction includes \$14,737,000 for construction contracts, \$737,000 for contingency, and \$881,000 for project administration. The building renovation cost is \$13,502,000. Preliminary plans are scheduled to begin in July 2004 and be completed by January 2005. Working drawings are scheduled to begin in December 2004 and be completed by May 2005. Construction is scheduled to begin in May 2005 and be completed by January 2007.
9. ***Riverside Campus: Materials Science and Engineering Building.*** The amount of \$3,749,000 is provided for preparation of preliminary plans (\$1,600,000) and working drawings (\$2,149,000) for a new 76,940 asf Materials Science and Engineering Building on the Riverside campus. The building will provide 51,070 asf of research and scholarly activity space, 5,850 asf for offices, 18,370 asf of classrooms, and 1,650 asf for teaching laboratories. The estimated total project cost is \$55,969,000 (CCCI 4100), including future costs of \$47,886,000 for construction,

and \$4,334,000 for equipment. The amount for construction includes \$43,344,000 for construction contracts, \$2,167,000 for contingency, and \$2,375,000 for project administration. The building construction cost is \$41,150,000. Preliminary plans are scheduled to begin in July 2004 and be completed by March 2005. Working drawings are scheduled to begin in March 2005 and be completed by December 2005. Construction is scheduled to begin in January 2006 and be completed by October 2009.

10. ***San Diego Campus: SIO Research Support Facilities.*** The amount of \$3,426,000 is provided for preparation of preliminary plans (\$182,000), working drawings (\$157,000), and construction (\$3,087,000) of two prefabricated metal buildings providing approximately 15,285 of research-support space for Scripps Institute of Oceanography at the San Diego campus. The project will replace nearly 14,000 asf of deteriorated Quonset huts and a wood-frame building used for maintenance, calibration, staging, and storage of equipment and materials used in teaching and research expeditions. The project will also include road improvements for access to the facilities. The estimated total project cost is \$3,426,000 (CCCI 4100). The amount for construction includes \$2,760,000 for construction contracts, \$138,000 for contingency, and \$189,000 for project administration. The building construction cost is \$1,241,000. Preliminary plans are scheduled to begin in July 2004 and be completed by January 2005. Working drawings are scheduled to begin in December 2004 and be completed by July 2005. Construction is scheduled to begin in July 2005 and be completed by August 2006.
11. ***Santa Barbara Campus: Electrical Infrastructure Renewal Phase 2.*** The amount of \$7,305,000 is provided for working drawings (\$400,000) and the initial stage of construction (\$6,905,000) for the second phase of renewal of the electrical infrastructure on the Santa Barbara campus. The project will replace obsolete, undersized, and unreliable existing equipment with a new 12 kV power-distribution system to meet the campus' increasing needs. The estimated total project cost is \$15,729,000 (CCCI 4100), including future state costs of \$5,607,000 for construction, as well as nonstate amounts for working drawings (\$310,000) and construction (\$2,097,000). The amount for construction includes \$13,287,000 for construction contracts, \$617,000 for contingency, and \$705,000 for project administration. Working drawings are scheduled to begin in August 2004 and be completed by December 2004. Construction is scheduled to begin in January 2005 and be completed by December 2007.

Item 6610-301-6041—California State University—Capital Outlay

1. ***Dominguez Hills: Education Resource Center Addition.*** The amount of \$1,725,000 is provided for preliminary plans (\$869,000) and working drawings (\$856,000). The total estimated project cost is \$37,983,000 (CCCI 4100) including \$33,045,000 for construction and \$3,213,000 for future costs of equipment for a new

104,100 asf/150,800 gsf library addition. The amount for construction includes \$28,987,000 for construction contracts, \$1,449,000 for contingency, and \$2,609,000 for project administration costs. Preliminary plans are scheduled to begin in September 2004 and be completed by April 2005. Working drawings are scheduled to begin in May 2005 and be completed by April 2006. Construction is scheduled to begin by May 2006 and be completed by May 2008.

2. **Hayward: Seismic Upgrade, Warren Hall.** The amount of \$675,000 is provided for preliminary plans for the seismic upgrade of Warren Hall. The total estimated project cost is \$28,942,000 (CCCI 4100), including future costs of \$852,000 for working drawings and \$27,415,000 for construction. Warren Hall (77,800 asf/150,000 gsf) presently houses the main computer center and PBX for the campus, 805 Full-Time Equivalent (FTE) in lecture space, 75 faculty offices, 385 administrative offices, and student service functions. The amount for construction includes \$23,385,000 for construction contracts, \$1,637,000 for contingency, and \$2,393,000 for project administration costs. Preliminary plans are scheduled to begin in September 2004 and be completed by June 2005. Working drawings are scheduled to begin in September 2005 and be completed by September 2006. Construction is scheduled to begin by October 2006 and be completed by October 2008.
3. **Long Beach: Peterson Hall 3 Replacement Building.** The amount of \$1,361,000, provided for preliminary plans. The total estimated project cost is \$69,334,000, including future costs of working drawings (\$1,727,000), construction (\$61,863,000), and equipment (\$4,383,000) for a replacement facility of 95,000 asf/154,000 gsf. The building will provide 1,351 FTE in lecture space, 329 FTE in Lower Division (LD) laboratory space and 83 faculty offices, providing a net gain of 1,123 FTE in lecture space, 120 FTE in LD laboratory space, 58 faculty offices, and a loss of 66 FTE in Upper Division (UD) laboratory space. Construction costs include \$54,054,000 for construction contracts, \$2,703,000 for contingency, and \$5,106,000 for project administration. Preliminary plans are scheduled to be begin September 2004 and be completed by May 2005. Working drawings are scheduled to begin September 2005 and be completed by August 2006. Construction is scheduled to begin by September 2006 and be completed by September 2008.
4. **Maritime Academy: Land Acquisition.** A total amount of \$3,185,000 is required for the acquisition of 6.1 acres of property contiguous to the campus for development to meet enrollment demands. These funds are provided from the reappropriation of \$1,271,000 the balance of the acquisition appropriation, and a supplemental appropriation of \$1,914,000 to acquire the property.
5. **Monterey Bay: Infrastructure Improvements.** The amount of \$18,756,000 (CCCI 4100) is provided for preliminary plans (\$577,000), working drawings (\$557,000), and construction (\$17,381,000) to upgrade the campus electrical and

gas infrastructure. The total estimated project cost is \$18,756,000, including future costs of \$241,000 for equipment Equipment Price Index 2627 (EPI 2627). The amount for construction includes \$14,809,000 for construction contracts, \$1,037,000 for contingency, and \$1,535,000 for project administration. Preliminary plans are scheduled to begin in September 2004 and be completed by May 2005. Working drawings are scheduled to begin in June 2005 and be completed in May 2006. Construction is scheduled to begin in June 2006 and be completed by May 2008.

Item 6610-302-6041—California State University—Capital Outlay

1. ***Bakersfield: Math and Computer Science Building.*** The amount of \$18,975,000 is provided for preliminary plans (\$453,000), working drawings (\$480,000), and construction (\$18,042,000). The total estimated project is \$20,423,000 (CCCI 4100) including \$1,448,000 for future costs of equipment for a new 34,700 asf/53,700 gsf science building. The project provides for 122 FTE in laboratory space, 755 FTE in lecture space, and 72 faculty offices. The amount for construction includes \$15,829,000 for construction contracts, \$791,000 for contingency, and \$1,422,000 for project administration costs. Preliminary plans are scheduled to begin in September 2004 and be completed by May 2005. Working drawings are scheduled to begin in June 2005 and be completed by March 2006. Construction is scheduled to begin by May 2006 and be completed by December 2007.
2. ***Fresno: Library Addition and Renovation.*** The amount of \$1,677,000 (CCCI 4100) is provided for preliminary plans. The total estimated project cost, including preliminary funds, is \$90,992,000, including future costs for working drawings (\$2,087,000), construction (\$80,637,000), and equipment (\$6,591,000). Construction costs include \$70,564,000 for construction contracts, \$3,659,000 for contingency, and \$6,414,000 for project administration. Preliminary plans are scheduled to begin September 2004 and be completed by April 2005. Working drawings will start in May 2005 and be completed in January 2006. Construction is scheduled to begin by April 2006 and be completed by December 2008.
3. ***Fullerton: College of Business and Economics Building.*** The amount of \$47,417,000 is provided for preliminary plans (\$947,000), working drawings (\$1,096,000), and construction (\$45,374,000). The total estimated project cost is \$58,782,000, including future costs of \$6,365,000 for equipment (EPI 2627), and \$5,000,000 from donor funds. The amount from the state for construction includes \$39,738,000 for construction contracts, \$1,987,000 for contingency, and \$3,649,000 for project administration. This project will equip a new facility (#38) of 123,000 asf/190,000 gsf to accommodate growth in the College of Business and Economics. The new facility will accommodate 3,439 FTE in lecture space and provides 207 faculty offices. Preliminary plans are scheduled to begin in September 2004 and be completed by May 2005. Working drawings are scheduled to be-

gin in June 2005 and be completed by May 2006. Construction is scheduled to begin by June 2006 and be completed by May 2008.

4. ***Humboldt: Forbes Physical Education Complex.*** The amount of \$1,313,000 is provided for preliminary plans. The total estimated project is \$41,304,000 (CCCI 4100) including preliminary plans and future cost of \$1,208,000 for working drawings, \$37,796,000 for construction, and \$987,000 for equipment. The project provides a net increase of 40 FTE and 20 faculty offices. The amount for construction includes \$32,406,000 for construction contracts, \$2,268,000 for contingency, and \$3,122,000 for project administration costs. Preliminary plans are scheduled to begin in September 2004 and be completed by August 2005. Working drawings are scheduled to begin by September 2005 and be completed by June 2006. Construction is scheduled to begin by August 2006 and be completed by September 2008.
5. ***Los Angeles: Science Replacement Building, Wing B.*** The amount of \$31,082,000 is provided for preliminary plans (\$662,000) working drawings (\$847,000), and construction (\$29,573,000). The total estimated project is \$34,843,000 (CCCI 4100), including \$3,761,000 for future costs of equipment for a new 54,000 asf/87,100 gsf Wing B addition, completing the science building project. The project provides for 243 FTE in laboratory space, 606 in lecture space and 29 faculty offices. The amount for construction includes \$25,940,000 for construction contract, \$1,297,000 for contingency, and \$2,336,000 for project administration. Preliminary plans are scheduled to begin in September 2004 and be completed by September 2005. Working drawings are scheduled to begin in October 2005 and be completed by May 2006. Construction is scheduled to begin June 2006 and be completed by May 2008.
6. ***Maritime Academy: Simulation Center.*** The amount of \$8,306,000 is provided for preliminary plans (\$252,200), working drawings (\$228,000), and construction (\$7,826,000). The total estimated project cost is \$8,306,000 (CCCI 4100), including future costs of \$3,487,000 for equipment (EPI 2627). This project provides 84 FTE in lecture space, 25 FTE in LD and 15 in UD for a total of 124 FTE. The amount for construction includes \$6,850,000 for construction contracts, \$343,000 for contingency, and \$633,000 for project administration. Preliminary plans are scheduled to begin in September 2004 and be completed by April 2005. Working drawings are scheduled to begin in May 2005 and be completed by December 2005. Construction is scheduled to begin by May 2006 and be completed by September 2007.
7. ***Northridge: Science I Replacement.*** The amount of \$46,193,000 is provided for preliminary plans (\$948,000), working drawings (\$1,174,000), and construction (\$44,071,000) for the replacement of Science I with a new building of 70,000 asf/115,000 gsf. The total estimated project cost is \$50,301,000 (CCCI 4100) including future costs of \$4,108,000 for equipment (EPI 2627). The amount for

construction includes \$38,610,000 for construction contracts, \$1,931,000 for contingency, and \$3,530,000 for project administration. This first phase will demolish the existing 44,000 asf/78,000 gsf Science I building and construct a new building of approximately 70,100 asf/115,000 gsf accommodating 1,794 FTE in lecture space, 62 FTE in LD laboratory space, 7 FTE in UD laboratory spaces, and 100 faculty offices. Preliminary plans are scheduled to begin in September 2004 and be completed by May 2005. Working drawings are scheduled to begin in June 2005 and be completed by May 2006. Construction is scheduled to begin by June 2006 and be completed by May 2008.

8. ***Pomona: Science Renovation Seismic.*** The amount of \$20,298,000 (CCCI 4100) is provided for preliminary plans (\$604,000), working drawings (\$791,000), and construction (\$18,903,000) for the renovation of the obsolete science building that totals 72,200 gsf. The project provides an increase of instructional capacity of 107 FTE for a total of 1,229 FTE (1,011 FTE in lecture space, 218 FTE in laboratory space [87 LD/131 UD]). The total estimated project cost is \$23,252,000 including future costs of \$2,954,000. The amount for construction includes \$16,091,000 for construction contracts, \$1,126,000 for contingency, and \$1,686,000 for project administration. Preliminary plans are scheduled to begin September 2004 and be completed in May 2005. Working drawings are scheduled to begin June 2005 and be completed February 2006. Construction is scheduled to begin May 2006 and be complete February 2008.
9. ***San Bernardino: College of Education Building.*** The amount of \$48,697,000 is provided for preliminary plans (\$940,000), working drawings (\$1,153,000), and construction (\$45,687,000). The total estimated project is \$51,046,000 (CCCI 4100) and \$2,293,000 for future costs of equipment for a new 98,600 asf/151,500 gsf building. The project provides for 180 FTE in UD laboratory space, 1,351 FTE in lecture space, 110 faculty offices, and administrative support space. The amount for construction includes \$40,487,000 for construction contracts, \$2,042,000 for contingency, and \$3,715,000 for project administration costs. Preliminary plans are scheduled to begin in September 2004 and be completed by February 2005. Working drawings are scheduled to begin in February 2005 and be completed by December 2005. Construction is scheduled to begin by February 2006 and be completed by May 2008.
10. ***San Luis Obispo: Engineering/Architecture Renovation and Replacement, Phase II.*** The amount of \$28,589,000 is provided for working drawings (\$1,111,000) and construction (\$27,478,000). The total project is estimated at \$33,645,000 (CCCI 4100), including \$4,238,000 for future cost of equipment and \$818,000 previously funded for preliminary plans. The project provides for an additional 124 FTE in LD laboratory space, 50 in UD laboratory space, 343 FTE in lecture space, and 41 faculty offices. The amount for construction includes \$23,645,000 for construction contracts, \$1,718,000 for contingency, and \$2,316,000 for project administration costs. Working drawings are scheduled to begin in September

2004 and be completed by June 2005. Construction is scheduled to begin in October 2005 and be completed by June 2008.

11. ***San Marcos: Craven Hall Renovation.*** The amount of \$6,366,000 (CCCI 4100) is provided for preliminary plans (\$164,000), working drawings (\$213,000), and for construction (\$5,989,000) for the renovation of 50,400 asf that was vacated by library programs for the administration building. This space will be reconfigured to accommodate one-stop shopping for student services and administrative offices. The amount for construction includes \$5,135,000 for construction contracts, \$395,000 for contingency, and \$495,000 for project administration. Preliminary plans are scheduled to begin September 2004 and be completed by February 2005. Working drawings are scheduled to begin March 2005 and be completed in June 2005. Construction is scheduled to begin September 2005 and be completed by May 2006. The total estimated project cost is \$6,889,000, including future costs of \$523,000 for equipment.

Item 6870-301-0574—California Community Colleges—Capital Outlay

1. ***Enrollment Projections.*** The California Community Colleges (CCC) shall review the methods it uses to prepare enrollment projections for districts, and changes that might be made in its methods in order to increase the accuracy of their projections. The CCC shall report to the Legislature by November 1, 2004 on the progress of its review and submit a final report including recommended changes by July 1, 2005.
2. ***San Bernardino Community College District, San Bernardino Valley College—Child Development Center.*** The amount of \$2,978,000 is provided for construction of a 9,467 asf instructional facility for the child development program. The project constructs 7,768 asf laboratory/demonstration, 615 asf office, and 1,084 asf other space. Total estimated project cost is \$3,280,000 (CCCI 4100) including preliminary plans (\$59,000), working drawings (\$118,000), construction (\$2,978,000), and equipment (\$125,000). The amount for construction includes \$2,681,000 for construction contracts, \$135,000 for contingency, and \$162,000 for project administration. Construction is scheduled to begin September 2004 and be completed by September 2005.

Item 6870-301-6028—California Community Colleges—Capital Outlay

1. ***Allan Hancock Community College District, Allan Hancock College—Skills Center Replacement (H&S).*** The amount of \$5,500,000 is provided for construction and equipment for the construction of a replacement instructional facility of 13,372 asf. The replacement construction includes 5,485 asf lecture, 4,320 asf laboratory, 2,940 asf office, 255 asf for assessment testing, and 372 asf for meetings.

The project also demolishes 8,365 asf of instructional space identified as unsafe buildings not able to be reconstructed. Total estimated project cost is \$5,886,000 (CCCI 4100 or EI 2564) including preliminary plans (\$190,000), working drawings (\$196,000), construction (\$5,000,000), and equipment (\$500,000). The amount for construction includes \$222,000 for contingency, \$340,000 for project administration, and \$4,438,000 for construction contracts. Construction is scheduled to start November 2004 and be completed by May 2006.

2. ***Cerritos Community College District, Cerritos College—Seismic Retrofit, Metal Trades.*** The amount of \$1,171,000 is provided for construction to correct seismic deficiencies in an existing 21,607 asf one-story instructional building. Total estimated project cost is \$1,275,000 (CCCI 4100) including preliminary plans (\$49,000), working drawings (\$55,000), and construction (\$1,171,000). The amount for construction includes \$969,000 for construction contracts, \$68,000 for contingency, and \$134,000 for project administration. Construction is scheduled to start December 2004 and be completed by September 2005.
3. ***Cerritos Community College District, Cerritos College—Seismic Retrofit, Electronics.*** The amount of \$1,276,000 is provided for the reconstruction of seismic deficiencies in an existing 20,662 asf one-story building. Total estimated project cost is \$1,366,000 (CCCI 4100); including preliminary plans (\$32,000), working drawings (\$58,000), and construction (\$1,276,000). The amount for construction includes \$74,000 for contingency, \$146,000 for project administration, and \$1,056,000 for construction contracts. Construction is scheduled to start September 2004 and be completed by September 2005.
4. ***Coast Community College District, Golden West College—Structural Repair Campuswide.*** The amount of \$2,497,000 is provided for the construction of the structural repair of 17 campus buildings containing 377,199 gsf. The project will repair and/or replace building areas/elements that have been impacted by cracked and spalling structural concrete. Total estimated project cost is \$2,738,000 (CCCI 4100) including preliminary plans (\$92,000), working drawings (\$149,000), and construction (\$2,497,000). The amount for construction includes \$146,000 for contingency, \$264,000 for project administration, and \$2,087,000 for construction contracts. Construction is scheduled to start March 2005 and be completed by March 2007.
5. ***Foothill-De Anza Community College District, Foothill College—Seismic Replacement, Field Locker Rooms.*** The amount of \$1,621,000 is provided for construction so that the field locker rooms and stadium restrooms can be rebuilt in a location not threatened by an active earthquake fault. The project plans the construction of 4,533 asf of physical education space. Total estimated project cost is \$2,017,000 (CCCI 4100) including preliminary plans (\$104,000; \$60,000 of state funds and \$44,000 of nonstate funds), working drawings (\$72,000), and construction (\$1,841,000; \$1,621,000 of state funds and \$220,000 of nonstate funds). The

amount for construction includes \$80,000 for contingency, \$139,000 for project administration, and \$1,622,000 for construction contracts. Construction is scheduled to start August 2004 and be completed by March 2005.

6. ***Foothill-De Anza Community College District, Foothill College—Seismic Replacement, Maintenance Building.*** The amount of \$955,000 is provided for construction so that buildings in the District Maintenance Yard can be rebuilt in a location not threatened by an active earthquake fault. Project constructs 4,598 asf of maintenance space. Total estimated project cost is \$1,045,000 (CCCI 4100) including preliminary plans (\$52,000; \$30,000 of state funds and \$22,000 of nonstate funds), working drawings (\$38,000), and construction (\$955,000). The amount for construction includes \$41,000 for contingency, \$101,000 for project administration, and \$813,000 for construction contracts. Construction is scheduled to start August 2004 and be completed by March 2005.
7. ***Grossmont-Cuyamaca Community College District, Grossmont College—Infrastructure Correction.*** The amount of \$1,569,000 is provided for construction of a roadway network incorporates the following key issues; a well organized and efficient roadway system that links the west and east side of campus through a continuous road, provides an acceptable route for nearby residents to reach SR-125, and minimizes the loss of parking while improving the level of safety. Total estimated project cost is \$3,138,000 (CCCI 4100) including acquisition (\$100,000 of nonstate funds), preliminary plans (\$122,000 of nonstate funds), working drawings (\$112,000 of nonstate funds), and construction (\$2,804,000; \$1,569,000 of state funds and \$1,235,000 of nonstate funds). The amount for construction includes \$124,000 for contingency, \$206,000 for project administration, and \$2,474,000 for construction contracts. Construction phase is scheduled to begin October 2004 and be completed by July 2005.
8. ***Los Angeles Community College District, Los Angeles Pierce College—Infrastructure Correction.*** The amount of \$615,000 is provided to repave and restore existing damaged asphalt/concrete surfaces on the Los Angeles Pierce College campus. The College has a number of serious health and safety issues relating to roadway surfaces, which have resulted in a number of safety hazards and recurring injuries. Despite a regular program of roadway surface repairs and pothole patching, many sections of the roads have deteriorated beyond repair and have created serious safety issues for the college. Total estimated project cost is \$1,230,000 (CCCI 4100) including preliminary plans (\$55,000 of nonstate funds), working drawings (\$47,000 of non state funds), and construction (\$1,128,000; \$615,000 of state funds and \$513,000 of nonstate funds). The amount for construction includes \$49,000 for contingency, \$96,000 for project administration, and \$983,000 for construction contracts. Construction phase is scheduled to begin October 2004 and be completed by April 2005.

9. ***Mira Costa Community College District, Mira Costa College—Creative Arts Building Replacement.*** The amount of \$9,770,000 is provided for the construction of a 14,023 asf replacement Creative Arts building. The project includes 530 asf lecture, 12,614 asf laboratory, and 879 asf office space. Total estimated project cost is \$10,563,000 (CCCI 4100) including preliminary plans (\$404,000), working drawings (\$389,000), and construction (\$9,770,000). The amount for construction includes \$440,000 for contingency, \$531,000 for project administration, and \$8,799,000 for construction contracts. Construction is scheduled to start October 2004 and be completed by May 2006.

10. ***North Orange County Community College District, Cypress College—Piazza Infrastructure Repair.*** The amount of \$7,595,000 is provided for construction to mitigate infrastructure failure by removing and reconstructing the piazza top-ping pad, drainage system, guardrails, and lighting. Total estimated project cost is \$8,313,000 (CCCI 4100) including preliminary plans (\$371,000 of nonstate funds), working drawings (\$347,000 of nonstate funds), and construction (\$7,595,000). The amount for construction includes \$475,000 for contingency, \$330,000 for project administration, and \$6,790,000 for construction contracts. Construction is scheduled to start October 2004 and be completed by April 2006.

11. ***Santa Barbara Community College District, Santa Barbara City College—Physical Science Renovation.*** The amount of \$1,721,000 is provided for construction to renovate 8,117 asf in a 14,150 asf physical science instructional building. The project plans the reconstruction of 7,937 asf of laboratory and 180 asf of office space. Total estimated project cost is \$1,880,000 (CCCI 4100) including preliminary plans (\$84,000), working drawings (\$75,000), and construction (\$1,721,000). The amount for construction includes \$104,000 for contingency, \$138,000 for project administration, and \$1,479,000 for construction contracts. Construction is scheduled to start February 2005 and be completed September 2005.

12. ***Ventura County Community College District, Oxnard College—Warehouse Replacement.*** The amount of \$125,000 is provided for the preparation of preliminary plans and working drawings for the construction of a 16,275 asf commercial metal building as a warehouse building with 900 asf office and 15,375 asf other space. Total estimated project cost is \$1,857,000 (CCCI 4100) including preliminary plans (\$60,000), working drawings (\$65,000), construction (\$1,611,000), and equipment (\$121,000). The amount for construction includes \$68,000 for contingency, \$184,000 for project administration, and \$1,359,000 for construction contracts. Preliminary plans will be started in August 2004 and will be completed by December 2004. Working drawings will start in January 2005 and will be completed in May 2005. Construction is scheduled to start July 2005 and be completed by February 2006.

13. ***West Valley-Mission Community College District, West Valley College—Math and Science Replacement.*** The amount of \$386,000 is provided for preliminary

plans and working drawings to develop construction documents for a 6,054 asf science building with chemistry lab space and related service space. Total estimated project cost is \$3,315,000 (CCCI 4100) including preliminary plans (\$267,000), working drawings (\$119,000), and construction (\$2,929,000). The amount for construction includes \$129,000 for contingency, \$219,000 for project administration, and \$2,581,000 for construction contracts. Preliminary plans are scheduled to start in July 2004 and be completed by October 2004. Working drawings are scheduled to start October 2004 and be completed by April 2005. Construction is scheduled to start July 2005 and be completed by July 2006.

Item 6870-301-6041—California Community Colleges—Capital Outlay

1. *Allan Hancock Community College District, Allan Hancock College—Science Health Occupations Complex.* The amount of \$15,541,000 is provided for construction and equipment for the construction of a Science and Health Occupations Instructional facility of 32,310 asf. The new construction includes 1,318 asf lecture, 26,029 asf laboratory, 3,377 asf office, and 1,586 asf other space. The project also converts 3,779 asf of instructional space to storage and demolishes 10,562 asf of older lab space that cannot be renovated effectively. Total estimated project cost is \$16,650,000 (CCCI 4100 or EI 2564) including preliminary plans (\$546,000), working drawings (\$563,000), construction (\$14,658,000), and equipment (\$883,000). The amount for construction includes \$674,000 for contingency, \$712,000 for project administration, and \$13,272,000 for construction contracts. Construction is scheduled to start June 2005 and be completed by December 2006.
2. *Barstow Community College District, Barstow College—Remodel for Efficiency.* The amount of \$2,927,000 is provided for the construction phase for the reconstruction of 19,160 asf. The project includes 4,919 asf lecture, 6,218 asf laboratory, 6,217 asf office, 1,232 asf library, and 574 asf other space. Total estimated project cost is \$3,748,000 (CCCI 4100) including preliminary plans (\$152,000), working drawings (\$114,000), and construction (\$3,482,000; \$2,927,000 of state funds, and \$555,000 of nonstate funds). The amount for construction includes \$215,000 for contingency, \$213,000 for project administration, and \$3,054,000 for construction contracts. Construction is scheduled to start March 2005 and be completed by March 2006.
3. *Cabrillo Community College District, Cabrillo College—Visual/Performing Arts Complex.* The amount of \$21,493,000 is provided for construction and equipment for the construction of an 84,020 asf Visual and Performing Arts Complex. The project will be located in the southern portion of the campus and will be one of the main gateway entrances to the college. The space includes 42,147 asf of laboratory, 5,193 asf office, 7,213 asf AV/TV, and 29,467 asf of performing art space. Total estimated project cost is \$42,985,000 (CCCI 4100) including preliminary

plans (\$1,341,000 of nonstate funds), working drawings (\$1,487,000 of nonstate funds), construction (\$37,886,000; \$20,357,000 of state funds and \$17,529,000 of nonstate funds), and equipment (\$2,271,000; \$1,136,000 of state funds and \$1,135,000 of nonstate funds). The amount for construction includes \$1,720,000 for contingency, \$1,775,000 for project administration, and \$34,391,000 for construction contracts. Construction phase is scheduled to begin January 2005 and be completed by January 2007.

4. ***Chabot-Las Positas Community College District, Las Positas College—Multidisciplinary Educational Building.*** The amount of \$11,163,000 is provided for construction and equipment for a 28,420 asf Multidisciplinary Educational Building providing smart classrooms, computer labs, distance learning capabilities, media services, and an innovation center. The building provides 7,800 asf lecture, 4,380 asf laboratory, 1,600 asf office, 5,000 asf library, 2,000 asf AV/TV, and 7,640 asf support spaces. Total estimated project cost is \$11,864,000 (CCCI 4100) including preliminary plans (\$288,000), working drawings (\$413,000), construction (\$9,686,000), and equipment (\$1,477,000). The amount for construction includes \$436,000 for contingency, \$540,000 for project administration, and \$8,710,000 for construction contracts. Construction phase is scheduled to begin May 2005 and be completed by December 2006.
5. ***Chaffey Community College District, Chaffey College—Health/Physical Science Building Renovation.*** The amount of \$757,000 is provided for preliminary plans and working drawings to develop construction documents for the renovation and conversion of 26,025 asf in three buildings in the existing Life Science complex and in the Physical Science building that will be vacated when the Life Science and Chemistry programs are relocated to the new Life Science Complex now out to bid. The project creates 8,670 asf lecture, 13,360 asf laboratory, 2,565 asf office, and 1,430 asf library space. Total estimated project cost is \$8,183,000 (CCCI 4100 or EI 2564) including preliminary plans (\$445,000), working drawings (\$312,000), construction (\$6,637,000), and equipment (\$789,000). The amount for construction includes \$404,000 for contingency, \$411,000 for project administration, and \$5,822,000 for construction contracts. Preliminary plans are scheduled to start in August 2004 and be completed by February 2005. Working drawings are scheduled to start February 2005 and be completed by February 2006. Construction is scheduled to start April 2006 and be completed by August 2007.
6. ***Coast Community College District, Orange Coast College—Learning Resource Center.*** The amount of \$21,192,000 is provided for the construction and equipment of a new Learning Resource Center containing 60,991 asf. The project includes 2,339 asf laboratory, 1,427 asf office, 56,200 asf library, and 1,025 asf other space. Total estimated project cost is \$22,898,000 (CCCI 4100) including preliminary plans (\$947,000 of nonstate funds), working drawings (\$759,000), construction (\$20,000,000), and equipment (\$1,192,000). The amount for construction in-

cludes \$905,000 for contingency, \$994,000 for project administration, and \$18,101,000 for construction contracts. Construction is scheduled to start October 2004 and be completed by June 2006.

7. ***Compton Community College District, Compton College—Performing Arts and Recreation Complex.*** The amount of \$12,362,000 is provided for construction and equipment for a new 28,852 asf performing arts center and related instructional space. The project includes 2,482 asf laboratory, 1,020 asf office, 1,756 asf AV/TV, and 23,594 asf other space (including a 400-seat theater). Total estimated project cost is \$13,187,000 (CCCI 4100) including preliminary plans (\$416,000), working drawings (\$409,000), construction (\$10,730,000), and equipment (\$1,632,000). The amount for construction includes \$485,000 for contingency, \$539,000 for project administration, and \$9,706,000 for construction contracts. Construction is scheduled to start March 2005 and be completed by March 2006.
8. ***Contra Costa Community College District, Los Medanos College—Math, Science, Technology Building.*** The amount of \$20,547,000 is provided for construction and equipment for a 50,520 asf math, science, technology building consisting of 12,440 asf lecture, 30,030 asf laboratory, 5,130 asf office, 1,480 asf library, 960 asf AV/TV, and 480 asf meeting spaces. Total estimated project cost is \$22,407,000 (CCCI 4100) including preliminary plans (\$668,000 of nonstate funds), working drawings (\$1,192,000), construction (\$18,626,000), and equipment (\$1,921,000). The amount for construction includes \$853,000 for contingency, \$1,052,000 for project administration, and \$16,721,000 for construction contracts. Construction is scheduled to start September 2004 and be completed by September 2006.
9. ***Copper Mountain Community College District, Copper Mountain College—Multi-use Sports Complex.*** The amount of \$12,995,000 is provided for construction and equipment for the construction of a 31,440 asf multipurpose sports complex. The project includes 27,120 asf demonstration space, 573 asf office space, 3,747 asf storage/other space, and outdoor facilities for the physical education program. Total estimated project cost is \$15,385,000 (CCCI 4100) including preliminary plans (\$593,000; \$501,000 state funding and \$92,000 nonstate funding), working drawings (\$498,000; \$384,000 state funding and \$114,000 nonstate funding), construction (\$13,798,000; \$12,499,000 state funding and \$1,299,000 nonstate funding), and equipment (\$496,000 state funding). The amount for construction includes \$625,000 for contingency, \$666,000 for project administration, and \$12,507,000 for construction contracts. Construction is scheduled to start February 2005 and be completed by September 2006.
10. ***El Camino Community College District, El Camino College—Learning Resource Center Addition.*** The amount of \$464,000 is provided for preliminary plans and working drawings for the design of a 15,950 asf addition to the existing learning resource center. The project includes 6,650 asf of library space, 7,700 asf of

AV/TV space, and 1,600 asf of other space. Total estimated project cost is \$8,225,000 (CCCI 4100) including preliminary plans (\$226,000), working drawings (\$238,000), construction (\$5,926,000), and equipment (\$1,835,000). The amount for construction includes \$265,000 for contingency, \$358,000 project administration, and \$5,303,000 for construction contracts. Preliminary plans are scheduled to be completed by December 2004. Working drawings are scheduled to start December 2004 and be completed by March 2005. Construction is scheduled to start September 2005 and be completed by December 2006.

11. ***Foothill-De Anza Community College District, Foothill College—Life Sciences.*** The amount of \$9,645,000 is provided for the construction and equipment of a 37,005 asf life science instructional complex with two instructional buildings and related field buildings to support biology, ornamental horticulture, and veterinary technician programs. The project creates 3,550 asf of lecture space, 21,642 asf of lab space, 1,453 asf of office space, 180 asf of AVTV space, and 10,180 asf of other space. Total estimated project cost is \$19,286,000 (CCCI 4100) including preliminary plans (\$946,000 of nonstate funds), working drawings (\$615,000 of nonstate funds), construction (\$16,161,000; \$8,081,000 of state funds and \$8,080,000 nonstate funds), and equipment (\$1,564,000). The amount for construction includes \$731,000 for contingency, \$802,000 for project administration, and \$14,628,000 for construction contracts. Construction is scheduled to start November 2004 and be completed by April 2006.
12. ***Grossmont-Cuyamaca Community College District, Cuyamaca College—Communication Arts Building.*** The amount of \$14,719,000 is provided for construction and equipment for a new 57,629 asf lab facility that will address the shortage of labs at Cuyamaca College. The project includes 34,375 asf lab, 3,106 asf office, and 20,148 asf assembly, and other space. The project will have secondary effects for spaces vacated by the labs that will move into the new facility. A total of 6,220 asf will be remodeled back into classroom facilities after the project is completed. Total estimated project cost is \$29,438,000 (CCCI 4100) including preliminary plans (\$816,000 of nonstate funds), working drawings (\$915,000 of nonstate funds), construction (\$23,365,000; \$12,548,000 of state funds and \$10,817,000 of nonstate funds), and equipment (\$4,342,000; \$2,171,000 of state funds and \$2,171,000 of nonstate funds). The amount for construction includes \$1,055,000 for contingency, \$1,210,000 for project administration, and \$21,100,000 for construction contracts. Construction phase is scheduled to begin January 2005 and be completed by January 2007.
13. ***Grossmont-Cuyamaca Community College District, Grossmont College—New Digital Arts Labs.*** The amount of \$4,869,000 is provided for construction and equipment for a new 18,466 asf lab facility that will address the shortage of labs at Grossmont College as well as address programs and facilities that are not fully serving the student population. The project includes 17,170 asf lab and 1,296 of office space. The project will construct a fully functional and safe Sculpture Lab

area, state of the art Video/Audio and Digital arts labs and allow expansion of the severely impacted programs at Grossmont College. Total estimated project cost is \$9,738,000 (CCCI 4100) including preliminary plans (\$290,000 of nonstate funds), working drawings (\$323,000 of nonstate funds), construction (\$8,264,000; \$4,438,000 of state funds and \$3,826,000 of nonstate funds), and equipment (\$861,000; \$431,000 of state funds and \$430,000 of nonstate funds). The amount for construction includes \$369,000 for contingency, \$523,000 for project administration, and \$7,372,000 for construction contracts. Construction phase is scheduled to begin January 2005 and be completed by January 2007.

14. ***Hartnell Community College District, Hartnell College—Center for Assessment and Lifelong Learning.*** The amount of \$658,000 is provided for preliminary plans and working drawings for the construction of a 25,380 asf building for a learning skill, assessment and tutorial center. The facility consists of 12,870 asf laboratory, 2,500 asf office, 7,160 asf library, 1,090 asf AV/TV, and 1,760 asf demonstration spaces. Total estimated project cost is \$10,480,000 (CCCI 4100) including preliminary plans (\$328,000), working drawings (\$330,000), construction (\$8,122,000), and equipment (\$1,700,000). The amount for construction includes \$364,000 for contingency, \$469,000 for project administration, and \$7,289,000 for construction contracts. Preliminary plans are scheduled to be completed December 2004. Working drawings are scheduled to start December 2004 and be completed September 2005. Construction is scheduled to start November 2005 and be completed by March 2007.
15. ***Kern Community College District, Porterville College—Library Expansion.*** The amount of \$7,960,000 is provided for construction and equipment for the addition of 16,054 asf and reconstruction of 13,269 asf of the library building. The new construction includes 13,384 asf library, 848 asf office, and 1,822 asf of other space. The reconstruction includes 2,385 asf lab, 1,780 asf office, 6,787 asf library, and 2,317 asf AV/TV space. Total estimated project cost is \$8,467,000 (CCCI 4100) including preliminary plans (\$203,000), working drawings (\$304,000), construction (\$6,773,000), and equipment (\$1,187,000). The amount for construction includes \$344,000 for contingency, \$370,000 for project administration, and \$6,059,000 for construction contracts. Construction is scheduled to start March 2005 and be completed by March 2006.
16. ***Long Beach Community College District, Long Beach City College (PCC)—Library/Learning Resource Center.*** The amount of \$331,000 is provided for preliminary plans and working drawings to develop the construction documents for a new 14,903 asf Learning Resource Center. This facility will provide 337 asf of office, 11,000 asf of library, 2,729 asf of AV/TV, and 837 asf of other space. Total estimated project cost is \$5,808,000 (CCCI 4100 or EI 2564) including preliminary plans (\$157,000), working drawings (\$174,000), construction (\$4,290,000), and equipment (\$1,187,000). The amount for construction includes \$191,000 for contingency, \$275,000 for project administration, and \$3,824,000 for construction

contracts. Preliminary plans are scheduled to start in September 2004 and be completed in October 2004. Working drawings are scheduled to start in January 2004 and be completed by January 2006. Construction is scheduled to start March 2006 and be completed by April 2007.

17. ***Long Beach Community College District, Long Beach City College (PCC)—Industrial Technology Center—Manufacturing.*** The amount of \$10,124,000 is provided for construction and equipment for a new 22,119 asf industrial technology instructional building. The project plans the construction of 20,483 asf of laboratories, 915 asf of office, and 721 asf of library space. Two buildings totaling 14,304 asf are to be removed as part of the project. Total estimated project cost is \$10,822,000 (CCCI 4100 or EI 2564) including preliminary plans (\$344,000), working drawings (\$354,000), construction (\$9,316,000), and equipment (\$808,000). The amount for construction includes \$419,000 for contingency, \$515,000 for project administration, and \$8,382,000 for construction contracts. Construction is scheduled to start January 2005 and be completed by June 2006.
18. ***Long Beach Community College District, Long Beach City College (LAC)—Library/ LRC Renovation/Addition.*** The amount of \$898,000 is provided for preliminary plans and working drawings to expand the second floor of an existing learning resource center while it reconstructs the rest of the building to improve the technology capability of Long Beach City College Liberal Arts Campus. The new construction provides 15,163 asf of additional library space and the reconstruction/conversion affects 48,368 asf in the existing building: 550 asf of lecture, 9,094 asf of lab, 3,678 asf of office, 27,412 asf of library, 5,597 asf of AV/TV, and 2,037 asf of other space. Total estimated project cost is \$13,943,000 (CCCI 4100 or EI 2564) including preliminary plans (\$421,000), working drawings (\$477,000), construction (\$10,593,000), and equipment (\$2,452,000). The amount for construction includes \$599,000 for contingency, \$587,000 for project administration, and \$9,407,000 for construction contracts. Preliminary plans are scheduled to start in August 2004 and be completed in October 2004. Working drawings are scheduled to start in October 2004 and be completed by January 2006. Construction is scheduled to start March 2006 and be completed by August 2007.
19. ***Los Angeles Community College District, Los Angeles City College—Child Development Center.*** The amount of \$4,855,000 is provided for construction and equipment to construct an 18,875 asf child development center. The project includes 4,243 asf lecture, 2,126 asf laboratories, 2,466 asf office, and 10,040 asf of other child development space. Total estimated project cost is \$5,259,000 (CCCI 4100) including preliminary plans (\$225,000), working drawings (\$179,000), construction (\$4,672,000), and equipment (\$183,000). The amount for construction includes \$208,000 for contingency, \$302,000 for project administration, and \$4,162,000 for construction contracts. Construction is scheduled to begin August 2004 and be completed by March 2006.

20. ***Los Angeles Community College District, Los Angeles City College—Learning Resource Center.*** The amount of \$16,333,000 is provided to demolish the existing unsafe 47,243 asf library and construct a new learning resource center of 47,919 asf. The project includes 4,012 asf lecture, 3,106 asf office, 34,289 asf library, and 6,512 asf other space. Total estimated project cost is \$19,039,000 (CCCI 4100 or EI 2564) including preliminary plans (\$807,000), working drawings (\$643,000), construction (\$16,333,000), and equipment (\$1,256,000). The amount for construction includes \$740,000 for contingency, \$802,000 for project administration, and \$14,791,000 for construction contracts. Construction is scheduled to start August 2004 and be completed by April 2006.
21. ***Los Angeles Community College District, Los Angeles Harbor College—Applied Technology Building.*** The amount of \$8,345,000 is provided for construction and equipment to demolish the existing unsafe 36,566 asf technology buildings, remodel 3,171 asf, and construct a new 41,066 asf technology complex. The project includes 7,860 asf lecture, 22,496 asf laboratory, 6,910 asf office, and 3,800 asf other space. Total estimated project cost is \$17,914,000 (CCCI 4100 or EI 2564) including preliminary plans (\$655,000; \$328,000 of state funds and \$327,000 of nonstate funds), working drawings (\$570,000; \$285,000 of state funds and \$285,000 of nonstate funds), construction (\$14,813,000; \$7,407,000 of state funds and \$7,406,000 of nonstate funds), and equipment (\$1,876,000; \$938,000 of state funds and \$938,000 of nonstate funds). The amount for construction includes \$681,000 for contingency, \$664,000 for project administration, and \$13,468,000 for construction contracts. Construction is scheduled to start October 2004 and be completed by March 2006.
22. ***Los Angeles Community College District, Los Angeles Harbor College—Adaptive PE and Physical Education Building Renovation.*** The amount of \$428,000 is provided for preliminary plans and working drawings to replace the fifty-year-old Physical Education building with a new 51,600 asf Athletic Center. The building will include 2,500 asf lecture, 1,825 asf office, and 47,275 asf of other physical education space. Total estimated project cost is \$12,767,000 (CCCI 4100) including preliminary plans (\$399,000; \$200,000 of state funds and \$199,000 of nonstate funds), working drawings (\$456,000; \$228,000 of state funds and \$228,000 of nonstate funds), construction (\$11,360,000; \$5,680,000 of state funds and \$5,680,000 of nonstate funds), and equipment (\$552,000; \$276,000 of state funds and \$276,000 of nonstate funds). The amount for construction includes \$512,000 for contingency, \$607,000 for project administration, and \$10,241,000 for construction contracts. Preliminary plans are scheduled to start July 2004 and be completed by December 2004. Working drawings are scheduled to start December 2004 and be completed by June 2005. Construction is scheduled to start October 2005 and be completed by April 2007.
23. ***Los Angeles Community College District, Los Angeles Pierce College—Child Development Center.*** The amount of \$2,451,000 is provided for construction and

equipment to replace portable facilities with a new 13,000 asf child development center. The new facility includes 1,600 asf lecture, 520 asf office, and 10,880 asf of other child development space. Total estimated project cost is \$4,903,000 (CCCI 4100) including preliminary plans (\$158,000 of nonstate funds), working drawings (\$150,000 of nonstate funds), construction (\$3,795,000; \$2,051,000 of state funds and \$1,744,000 of nonstate funds), and equipment (\$800,000; \$400,000 of state funds and \$400,000 of nonstate funds). The amount for construction includes \$168,000 for contingency, \$276,000 for project administration, and \$3,351,000 for construction contracts. Construction phase is scheduled to begin August 2004 and be completed by December 2005.

24. ***Los Angeles Community College District, West Los Angeles College—Science Complex.*** The amount of \$8,307,000 is provided for construction and equipment for a new 26,150 asf Science Complex Building and demolishes 14,703 asf of bungalows. The building consists of 21,150 asf laboratory, 1,900 asf office, and 3,100 asf of other space. Total estimated project cost is \$16,613,000 (CCCI 4100) including preliminary plans (\$564,000 of nonstate funds), working drawings (\$556,000 of nonstate funds), construction (\$13,996,000; \$7,558,000 of state funds and \$6,438,000 of nonstate funds), and equipment (\$1,497,000; \$749,000 of state funds and \$748,000 of nonstate funds). The amount for construction includes \$647,000 for contingency, \$746,000 for project administration, and \$12,603,000 for construction contracts. Construction phase is scheduled to begin January 2005 and be completed by January 2007.
25. ***Los Rios Community College District, American River College—Fine Arts Modernization.*** The amount of \$3,546,000 is provided for construction for the renovation of the Fine Arts Building. Building systems including heating/ventilation, lighting, and electrical will be upgraded, and spaces will be reconfigured to improve efficiency, circulation, and access compliance. This renovation will result in 16,823 asf comprised of 6,568 asf laboratory, 630 asf office, and 9,625 asf theater arts spaces. Total estimated project cost is \$5,374,000 (CCCI 4100) including preliminary plans (\$165,000 of nonstate funds), working drawings (\$160,000 of nonstate funds), construction (\$4,146,000; \$3,546,000 of state funds and \$600,000 of nonstate funds), and equipment (\$903,000 of nonstate funds). The amount for construction includes \$254,000 for contingency, \$265,000 for project administration, and \$3,627,000 for construction contracts. Construction phase is scheduled to begin October 2004 and be completed by October 2005.
26. ***Los Rios Community College District, Cosumnes River College—Science Building Modernization.*** The amount of \$2,516,000 is provided for construction for the modernization of the Science Building. Building systems including heating/ventilation, lighting, lab utilities, casework, built-in equipment, and electrical will be upgraded. The entire existing 18,806 asf of this building will be reconfigured, resulting in a slight increase to 19,190 asf. Resulting spaces are 2,132 asf lecture, 14,187 asf laboratory, 2,210 asf office, and 661 asf library/study. Total es-

timated project cost is \$5,404,000 (CCCI 4100) including preliminary plans (\$242,000 of nonstate funds), working drawings (\$157,000 of nonstate funds), construction (\$4,056,000; \$2,516,000 of state funds and \$1,540,000 of nonstate funds), and equipment (\$949,000 of nonstate funds). The amount for construction includes \$248,000 for contingency, \$268,000 for project administration, and \$3,540,000 for construction contracts. Construction phase is scheduled to begin December 2004 and be completed by December 2005.

27. ***Los Rios Community College District, Sacramento City College—Cosmetology & Graphics Buildings Modernization.*** The amount of \$1,101,000 is provided for construction for the modernization of the L-shaped Cosmetology and Graphics/Printing buildings. Building systems including heating/ventilation, lighting, lab utilities, casework, built-in equipment, and electrical will be upgraded. Spaces will be reconfigured for enhanced program use, code compliant circulation, and increased space. The result will be 7,419 asf of remodeled space consisting of 973 asf office and 6,446 asf laboratory. Total estimated project cost is \$2,557,000 (CCCI 4100) including preliminary plans (\$94,000 of nonstate funds), working drawings (\$90,000 of nonstate funds), construction (\$1,893,000; \$1,101,000 of state funds and \$792,000 of nonstate funds), and equipment (\$480,000 of nonstate funds). The amount for construction includes \$113,000 for contingency, \$172,000 for project administration, and \$1,608,000 for construction contracts. Construction phase is scheduled to begin December 2004 and be completed by December 2005.

28. ***Merced Community College District, Merced College—Science Building Remodel.*** The amount of \$11,910,000 is provided for construction and equipment for 26,022 asf remodel and 4,333 asf addition to the Science Building. Total estimated project cost is \$12,958,000 (CCCI 4100) including preliminary plans (\$451,000), working drawings (\$597,000), construction (\$11,327,000), and equipment (\$583,000). The amount for construction includes \$506,000 for contingency, \$705,000 for project administration, and \$10,116,000 for construction contracts. Construction is scheduled to start January 2005 and be completed by June 2006.

29. ***Merced Community College District, Merced College—Learning Resource Center.*** The amount of \$9,542,000 is provided for construction for a 52,360 asf learning resource center comprised of 38,000 asf library, 9,000 asf AV/TV, 1,160 asf office, 4,000 asf meeting, and 200 asf other spaces. Total estimated project cost is \$18,509,000 (CCCI 4100) including preliminary plans (\$877,000 of nonstate funds), working drawings (\$596,000 of nonstate funds), construction (\$15,731,000; \$9,542,000 of state funds and \$6,189,000 of nonstate funds), and equipment (\$1,305,000 of nonstate funds). The amount for construction includes \$709,000 for contingency, \$833,000 for project administration, and \$14,189,000 for construction contracts. Construction is scheduled to start October 2004 and be completed by March 2006.

30. ***Merced Community College District, Los Banos Center—Site Development and Permanent Facilities.*** The amount of \$10,167,000 is provided for construction and equipment for the site development and 13,023 asf instructional facilities. The project includes 2,250 asf lecture, 5,700 asf laboratory, 3,000 asf office and office support, 1,558 asf library/learning resource, and 515 asf AV/TV spaces. Total estimated project cost is \$11,199,000 (CCCI 4100) including preliminary plans (\$590,000), working drawings (\$442,000), construction (\$9,188,000), and equipment (\$979,000). The amount for construction includes \$411,000 for contingency, \$558,000 for project administration, and \$8,219,000 for construction contracts. Construction is scheduled to start January 2005 and be completed by January 2006.
31. ***Monterey Peninsula Community College District, Monterey Peninsula College—Child Development Center.*** The amount of \$267,000 is provided for preliminary plans and working drawings to construct a 8,631 asf child development center. The project includes 1,912 asf laboratory, 1,271 asf office, and 5,448 asf of other child development space. Total estimated project cost is \$4,174,000 (CCCI 4100) including preliminary plans (\$124,000), working drawings (\$143,000), construction (\$3,557,000), and equipment (\$350,000). The amount for construction includes \$156,000 for contingency, \$273,000 for project administration, and \$3,128,000 for construction contracts. Preliminary plans are scheduled to start July 2004 and be completed by October 2004. Working drawings are scheduled to start October 2004 and be completed by May 2005. Construction is scheduled to start October 2005 and be completed by March 2007.
32. ***Mt. San Antonio Community College District, Mt. San Antonio College—Agriculture Sciences Complex.*** The amount of \$9,284,000 is provided for preliminary plans, working drawings, construction, and equipment for a new Agriculture Sciences building. The 25,776 asf building includes 1,200 asf of classroom, 20,536 asf of laboratory, and 4,040 asf of other space. Total estimated project cost is \$18,568,000 (CCCI 4100) including preliminary plans (\$720,000; \$360,000 of state funds and \$360,000 of nonstate funds), working drawings (\$642,000; \$321,000 of state funds and \$321,000 of nonstate funds), construction (\$16,053,000; \$8,027,000 of state funds and \$8,026,000 of nonstate funds), and equipment (\$1,153,000; \$576,000 of state funds and \$577,000 of nonstate funds). The amount for construction includes \$726,000 for contingency, \$801,000 for project administration, and \$14,526,000 for construction contracts. Preliminary plans are scheduled to start August 2004 and be completed by January 2005. Working drawings are scheduled to start January 2005 and be completed by December 2005. Construction phase is scheduled to begin January 2006 and be completed by July 2007.
33. ***Mt. San Jacinto Community College District, Meniffee Valley Center—Technology Center.*** The amount of \$669,000 is provided for preliminary plans and working drawings for the design of a 25,000 asf technology center. The pro-

ject includes 4,000 asf lecture space, 12,000 asf laboratory space, 4,000 asf office and administrative support space, 2,000 asf library space, 1,000 asf AV/TV space, and 2,000 asf other space. Total estimated project cost is \$10,915,000 (CCCI 4100) including preliminary plans (\$335,000), working drawings (\$334,000), construction (\$8,320,000), and equipment (\$1,926,000). The amount for construction includes \$374,000 for contingency, \$465,000 for project administration, and \$7,481,000 for construction contracts. Preliminary plans are scheduled to start August 2004 and be completed by November 2004. Working drawings are scheduled to start December 2004 and be completed by April 2005. Construction phase is scheduled to begin November 2005 and be completed by March 2007.

34. ***Palo Verde Community College District, Palo Verde College—Physical Education Complex.*** The amount of \$11,768,000 is provided for construction and equipment for the initial facilities for physical education of 21,583 asf. The project includes 18,223 asf physical education and 3,360 asf other space. Total estimated project cost is \$12,574,000 (CCCI 4100 or EI 2564) including preliminary plans (\$390,000), working drawings (\$416,000), construction (\$10,940,000), and equipment (\$828,000). The amount for construction includes \$492,000 for contingency, \$603,000 for project administration, and \$9,845,000 for construction contracts. Construction is scheduled to start August 2004 and be completed by May 2006.
35. ***Rancho Santiago Community College District, Santiago Canyon College—Science Building.*** The amount of \$10,972,000 is provided for construction for a new 24,128 asf science instructional building. The new project creates 3,600 asf of lecture, 15,988 asf of laboratories, 4,320 asf of office, and 220 asf of library space. Total estimated project cost is \$12,564,000 (CCCI 44100 or EI 2564) including preliminary plans (\$373,000), working drawings (\$400,000), construction (\$10,972,000), and equipment (\$819,000). The amount for construction includes \$494,000 for contingency, \$604,000 for project administration, and \$9,874,000 for construction contracts. Construction is scheduled to start June 2005 and be completed by April 2007.
36. ***Rio Hondo Community College District, Rio Hondo College—Learning Resource/High Technology Center.*** The amount of \$1,874,000 is provided for preliminary plans and working drawings for a 65,375 asf learning resource center. The project includes 6,800 asf laboratory, 1,720 asf office, 39,325 asf Library, 9,230 asf AV/TV, and 8,300 asf other space. The project replaces the existing library and expands services thereby providing individual learning centers, reading, writing, and language labs, teleconferencing support facilities, and other such services to the college. Total estimated project cost is \$28,685,000 (CCCI 4100 or EI 2564) including preliminary plans (\$966,000), working drawings (\$908,000), construction (\$22,683,000), and equipment (\$4,128,000). The amount for construction includes \$1,027,000 for contingency, \$1,124,000 for project administration, and \$20,532,000 for construction contracts. Preliminary plans are scheduled to start in August 2004 and be completed in December 2004. Work-

ing drawings are scheduled to start in December 2004 and be completed by September 2005. Construction is scheduled to start November 2005 and be completed by November 2007.

37. ***Riverside Community College District, Riverside City College—Quadrangle Building Modernization.*** The amount of \$12,554,000 is provided for construction and equipment to modernize 45,110 asf of the existing Quadrangle Building. Space types to be modernized include 24,198 asf of lecture space, 5,139 asf of laboratory space, 10,566 asf of office and administrative support space, 177 asf of library space, and 5,030 asf of other space. Total estimated project cost is \$13,654,000 (CCCI 4100) including preliminary plans (\$529,000 of nonstate funds), working drawings (\$571,000 of nonstate funds), construction (\$12,187,000 of state funds), and equipment (\$367,000 of state funds). The amount for construction includes \$745,000 for contingency, \$672,000 asf for project administration, and \$10,770,000 for construction contracts. Construction is scheduled to start August 2004 and be completed by February 2006.
38. ***San Francisco Community College District, City College of San Francisco—Joint Use Instructional Building.*** The amount of \$1,038,000 is provided for preliminary plans for the design of a 73,155 asf instructional building for programs in teacher preparation, early childhood education, community health, and other multidisciplinary programs. Space types to be constructed include 13,100 asf lecture space, 32,455 asf laboratory space, 8,735 asf office space, 2,900 asf library space, 1,450 asf AV/TV space, and 14,515 asf other space. Total estimated project cost is \$39,088,000 (CCCI 4100) including preliminary plans (\$1,429,000; \$1,038,000 of state funds and \$391,000 of nonstate funds), working drawings (\$1,348,000; \$982,000 of state funds and \$366,000 of nonstate funds), construction (\$34,252,000; \$24,514,000 of state funds and \$9,738,000 of nonstate funds), and equipment (\$2,059,000; \$859,000 of state funds and \$1,200,000 of nonstate funds). The amount for construction includes \$1,558,000 for contingency, \$1,604,000 for project administration, and \$31,091,000 for construction contracts. Preliminary plans are scheduled to start August 2004 and be completed by June 2005. Working drawings are scheduled to start June 2005 and be completed by March 2006. Construction is scheduled to start April 2007 and be completed by March 2009.
39. ***San Francisco Community College District, Chinatown Center—Campus Building.*** The amount of \$33,785,000 is provided for construction and equipment to for a 91,170 asf complete campus facility of which 76,980 asf is new construction and 14,190 asf is reconstruction of existing space. Space types include 16,000 asf lecture space, 24,360 asf of laboratory space, 15,750 asf of office and administrative support space, 11,000 asf library space, 1,000 asf AV/TV space, and 23,060 asf other space. Total estimated project cost is \$58,168,000 (CCCI 4100) including preliminary plans (\$2,526,000; \$1,334,000 of state funds and \$1,192,000 of nonstate funds), working drawings (\$2,054,000; \$1,185,000 of state funds and \$869,000 of nonstate funds), construction (\$50,455,000; \$30,652,000 of state funds;

\$19,803,000 of nonstate funds), and equipment (\$3,133,000 of state funds). The amount for construction includes \$2,440,000 for contingency, \$2,169,000 for project administration, and \$45,559,000 for construction contracts. Construction is scheduled to start June 2005 and be completed by July 2007.

40. ***San Francisco Community College District, John Adams Center—John Adams Modernization.*** The amount of \$1,932,000 is provided for preliminary plans and working drawings to modernize 83,786 asf of the existing John Adams Center. Space types to be modernized include 23,020 asf lecture space, 23,047 asf laboratory space, 12,289 asf office and administrative support space, 138 asf library space, 864 asf AV/TV space, and 24,428 asf other space. Total estimated project cost is \$29,006,000 (CCCI 4100) including preliminary plans (\$931,000 of state funds), working drawings (\$1,343,000; \$1,001,000 of state funds and \$342,000 of nonstate funds), and construction (\$26,732,000; \$21,955,000 of state funds and \$4,777,000 of nonstate funds). The amount for construction includes \$2,320,000 for contingency, \$1,216,000 for project administration, and \$23,196,000 for construction contracts. Preliminary plans are scheduled to start August 2004 and be completed by December 2004. Working drawings are scheduled to start January 2005 and be completed by June 2005. Construction is scheduled to start January 2006 and be completed by January 2007.

41. ***San Jose—Evergreen Community College District, Evergreen Valley College—Arts Complex.*** The amount of \$9,624,000 is provided for construction and equipment for a 42,881 asf Arts Complex. The project will include 1,150 asf of lecture space, 16,498 asf of laboratory space, 2,260 asf of office space, 2,031 asf of AV/TV space, and 20,942 asf for other uses. Total estimated project cost is \$20,462,000 (CCCI 4100) including preliminary plans (\$1,039,000 of nonstate funds), working drawings (\$670,000 of nonstate funds), construction (\$17,060,000; \$7,931,000 of state funds and \$9,129,000 of nonstate funds), and equipment (\$1,693,000 of state funds). The amount for construction includes \$773,000 for contingency, \$832,000 for project administration, and \$15,455,000 for construction contracts. Working drawings are scheduled to start September 2003 and be completed by July 2004. Construction phase is scheduled to begin September 2004 and be completed by March 2006.

42. ***San Jose—Evergreen Community College District, San Jose City College—Applied Sciences Center.*** The amount of \$4,166,000 is provided for construction and equipment for a new 16,540 asf Applied Sciences Center. The project will include 9,100 asf of laboratory space, 1,920 asf of office space, 1,020 asf library space, and 4,500 asf for other uses. Total estimated project cost is \$8,394,000 (CCCI 4100) including preliminary plans (\$428,000 of nonstate funds), working drawings (\$277,000 of nonstate funds), construction (\$7,046,000; \$3,523,000 of state funds and \$3,523,000 of nonstate funds), and equipment (\$643,000 of state funds). The amount for construction includes \$316,000 for contingency, \$411,000 for project administration, and \$6,319,000 for construction contracts. Working

drawings are scheduled to start December 2003 and be completed by September 2004. Construction phase is scheduled to begin November 2004 and be completed by March 2006.

43. ***San Luis Obispo County Community College District, Cuesta College—Reconstruction and Add Laboratories.*** The amount of \$560,000 is provided for preliminary plans and working drawings to reconstruct the existing chemistry and biology laboratories of 8,730 asf in order to correct health and safety problems. The project also constructs an additional lab of 2,048 asf consisting of a greenhouse and lath house. Total estimated project cost is \$7,041,000 (CCCI 4100) including preliminary plans (\$269,000), working drawings (\$291,000), construction (\$6,399,000), and equipment (\$55,000). The amount for construction includes \$369,000 for contingency, \$449,000 for project administration, and \$5,581,000 for construction contracts. Preliminary plans are scheduled to start July 2004 and be completed by October 2004. Working drawings are scheduled to start October 2004 and be completed by May 2005. Construction is scheduled to start October 2005 and be completed by April 2007.
44. ***San Luis Obispo Community College District, North County Center—Learning Resource Center.*** The amount of \$10,981,000 is provided for construction and equipment to construct a 30,050 asf learning resource center. The project includes 5,100 asf lecture, 9,585 asf laboratory, 5,750 asf office, 6,000 asf library, 1,565 asf AV/TV space, and 2,050 asf other space. Total estimated project cost is \$11,683,000 (CCCI 4100 or EI 2564) including preliminary plans (\$341,000), working drawings (\$361,000), construction (\$9,542,000), and equipment (\$1,439,000). The amount for construction includes \$427,000 for contingency, \$579,000 for project administration, and \$8,536,000 for construction contracts. Construction is scheduled to start May 2005 and be completed by August 2007.
45. ***San Luis Obispo County Community College District, North County Center—Technology and Trades Complex.*** The amount of \$520,000 is provided for preliminary plans and working drawings for a new 17,480 asf Technology & Trades Complex at the North County Center. The project includes 2,575 asf lecture, 13,450 asf laboratory, and 1,455 asf office space. Total estimated project cost is \$7,940,000 (CCCI 4100) including preliminary plans (\$254,000), working drawings (\$266,000), construction (\$6,671,000), and equipment (\$749,000). The amount for construction includes \$296,000 for contingency, \$451,000 for project administration, and \$5,924,000 for construction contracts. Preliminary plans are scheduled to start July 2004 and be completed by October 2004. Working drawings are scheduled to start October 2004 and be completed by May 2005. Construction is scheduled to start October 2005 and be completed by April 2007.
46. ***San Mateo County Community College District, Cañada College, Library/Learning Resource/Student Services Center.*** The amount of \$18,920,000 is provided for construction for a 49,258 asf learning resource center. The project

includes 9,836 asf of instructional laboratories, 10,122 asf of offices, 19,693 asf of library, 6,125 asf of technology, and 3,482 asf of other space. Total estimated project cost is \$27,199,000 (CCCI 4100) including preliminary plans (\$826,000 of nonstate funds), working drawings (\$1,083,000 of nonstate funds), construction (\$22,038,000; \$18,920,000 of state funds and \$3,118,000 of nonstate funds), and equipment (\$3,252,000 of state funds). The amount for construction includes \$999,000 for contingency, \$1,053,000 for project administration, and \$19,986,000 for construction contracts. Construction phase is scheduled to begin June 2005 and be completed by December 2006.

47. ***San Mateo County Community College District, College of San Mateo, Student Services Consolidation.*** The amount of \$9,790,000 is provided for construction for the reconstruction of 60,721 asf in a three-building complex that consists of the Administration Building, the Student Center, and the Student Services Building. The project in total will reconstruct 15,409 asf of office, 2,332 asf of Library, and 42,980 asf of other space. Total estimated project cost is \$16,103,000 (CCCI 4100) including preliminary plans (\$529,000 of nonstate funds), working drawings (\$518,000 of nonstate funds), construction (\$14,822,000; \$9,790,000 of state funds and \$5,032,000 of nonstate funds), and equipment (\$234,000 of state funds). The amount for construction includes \$918,000 for contingency, \$795,000 for project administration, and \$13,109,000 for construction contracts. Construction phase is scheduled to begin September 2004 and be completed by August 2005.

48. ***Santa Barbara Community College District, Santa Barbara City College—High Technology Center.*** The amount of \$1,400,000 is provided for preliminary plans and working drawings to develop the construction documents for a new high technology center to house the 41,490 asf School of Media Arts. The project includes 5,356 asf lecture classrooms, 11,015 asf class labs, 4,178 asf office, 3,694 asf library space, 11,130 asf AV/TV studios, and 6,117 asf other spaces. Total estimated project cost is \$20,963,000 (CCCI 4100 or EI 2564) including preliminary plans (\$707,000), working drawings (\$693,000), construction (\$17,262,000), and equipment (\$2,031,000). The amount for construction includes \$781,000 for contingency, \$855,000 for project administration, and \$15,626,000 for construction contracts. Preliminary plans are scheduled to start in August 2004 and be completed in December 2004. Working drawings are scheduled to start in December 2004 and be completed by November 2005. Construction is scheduled to start December 2005 and be completed by June 2006.

49. ***Santa Clarita Community College District, College of the Canyons—Laboratory Expansion.*** The amount of \$7,721,000 is provided for construction and equipment to construct a 32,403 asf addition to the existing laboratory center. Space types include 4,969 asf lecture space, 24,800 asf laboratory space, 834 asf office and administrative support space, and 1,800 asf other spaces. Total estimated project cost is \$15,442,000 (CCCI 4100) including preliminary plans (\$457,000 of

nonstate funds), working drawings (\$509,000 of nonstate funds), construction (\$12,720,000; \$5,965,000 of state funds and \$6,755,000 of nonstate funds), and equipment (\$1,756,000 of state funds). The amount for construction includes \$11,504,000 for construction contracts, \$575,000 for contingency, and \$641,000 for project administration. Construction is scheduled to start December 2004 and be completed by March 2006.

50. *Sequoias Community College District, College of the Sequoias—Physical Education and Disabled Program Center.* The amount of \$6,576,000 is provided for construction and equipment for a regulation-sized 20,535 asf gymnasium with locker and support spaces, 6,360 asf remodel of the existing gymnasium for PE studios, disabled physical therapy and office spaces, and a 1,794 asf addition onto the existing gym for a disabled program center. Total estimated project cost is \$7,169,000 (CCCI 4100) including preliminary plans (\$214,000; \$211,000 of state funds and \$3,000 of nonstate funds), working drawings (\$297,000; \$294,000 of state funds and \$3,000 of nonstate funds), construction (\$6,406,000; \$6,327,000 of state funds and \$79,000 of nonstate funds), and equipment (\$252,000; \$249,000 of state funds and \$3,000 of nonstate funds). The amount for construction includes \$310,000 for contingency, \$393,000 for project administration, and \$5,703,000 for construction contracts. Construction is scheduled to start March 2005 and be completed by September 2006.
51. *Sequoias Community College District, College of the Sequoias—Old Library Reconstruction, Second Floor.* The amount of \$2,534,000 is provided for construction for the renovation of the Old Library building for lecture and office spaces. The scope modernizes 5,168 asf lecture and 975 asf office spaces on the second floor, and addresses code deficiencies. Total estimated project cost is \$2,789,000 (CCCI 4100) including preliminary plans (\$130,000 of nonstate funds), working drawings (\$125,000 of nonstate funds), construction (\$2,525,000), and equipment (\$9,000). The amount for construction includes \$153,000 for contingency, \$187,000 for project administration and \$2,185,000 for construction contracts. Construction is scheduled to start October 2004 and be completed by June 2005.
52. *Sierra Joint Community College District, Sierra College—New Classroom/Labs.* The amount of \$14,933,000 is provided for construction of a 38,852 asf classroom/laboratory building. The project includes 6,440 asf lecture, 25,620 asf laboratory, 5,592 asf office, and 1,200 asf other space. Total estimated project cost is \$17,415,000 (CCCI 4100) including preliminary plans (\$734,000), working drawings (\$567,000), construction (\$14,933,000), and equipment (\$2,482,000). The amount for construction includes \$675,000 for contingency, \$757,000 for project administration, and \$13,501,000 for construction contracts. Construction is scheduled to start January 2005 and be completed by July 2006.
53. *Sonoma County Community College District, Petaluma Center—Petaluma Center Phase 2.* The amount of \$26,121,000 is provided for construction and equip-

ment for 85,370 asf of instructional facilities and renovates 25,422 asf of existing facilities. Space types for construction and renovation include 6,700 asf lecture, 26,657 asf laboratory, 19,694 asf office, 20,668 asf library, 3,045 asf AV/TV space, and 34,028 asf of other space types. Total estimated project cost is \$47,575,000 (CCCI 4100) including preliminary plans (\$1,387,000; \$850,000 of state funds and \$537,000 of nonstate funds), working drawings (\$1,702,000: \$816,000 of state funds and \$886,000 of nonstate funds), construction (\$38,948,000; \$21,649,000 of state funds and \$17,299,000 of nonstate funds), and equipment (\$5,538,000; \$4,472,000 of state funds and \$1,066,000 of nonstate funds). The amount for construction includes \$1,763,000 for contingencies, \$1,931,000 for project administration, and \$35,254,000 for construction contracts. Construction phase is scheduled to start April 2005 and be completed by August 2007.

54. ***Sonoma County Community College District, Santa Rosa Jr. College—Plover Library Conversion.*** The amount of \$270,000 is provided for preliminary plans and working drawings for modernization and conversion of the existing Plover library into a student services center. Space types to be modernized include 23,614 asf of office and administrative support space and 2,604 asf of other space. Total estimated project cost is \$6,319,000 (CCCI 4100) including preliminary plans (\$276,000; \$138,000 of state funds; \$138,000 of nonstate funds), working drawings (\$264,000; \$132,000 of state funds and \$131,000 of nonstate funds), and construction (\$5,780,000; \$2,890,000 of state funds and \$2,890,000 of nonstate funds). The amount for construction includes \$348,000 contingencies, \$346,000 for project administration, and \$5,086,000 for construction contracts. Preliminary plans are scheduled to begin July 2004 and be completed by January 2005. Working drawings are scheduled to begin February 2005 and be completed by December 2005. Construction is scheduled to begin February 2006 and be completed by January 2007.
55. ***South Orange County Community College District, Irvine Valley College—Business Technology and Innovation Center.*** The amount of \$12,475,000 is provided for preliminary plans, working drawings, construction, and equipment for a new business technology and innovation facility. The 34,820 asf building consists of 6,300 asf lecture, 14,450 asf laboratory, 2,100 asf office, 7,290 asf library, 2,000 asf AV/TV, and 2,680 meeting and conference spaces. Total estimated project cost is \$15,348,000 (CCCI 4100) including preliminary plans (\$496,000; \$310,000 state funds and \$186,000 of nonstate funds), working drawings (\$505,000), construction (\$11,362,000; \$9,175,000 state funds and \$2,187,000 nonstate funds), and equipment (\$2,985,000; \$2,485,000 state funds and \$500,000 nonstate funds). The amount for construction includes \$510,000 for contingency, \$659,000 for project administration, and \$10,193,000 for construction contracts. Construction is scheduled to start April 2006 and be completed by August 2007.
56. ***State Center Community College District, Fresno City College—Applied Technology Modernization.*** The amount of \$11,617,000 is provided for construction

and equipment for the applied technology facilities' modernization resulting in 93,515 asf. Total estimated project cost is \$12,579,000 (CCCI 4100) including preliminary plans (\$469,000), working drawings (\$493,000), construction (\$10,933,000), and equipment (\$684,000). The amount for construction includes \$677,000 for contingency, \$588,000 for project administration, and \$9,668,000 for construction contracts. Construction is scheduled to start January 2005 and be completed by January 2006.

57. *State Center Community College District, Fresno City College—Student Services Building Remodel.* The amount of \$321,000 is provided for preliminary plans and working drawings for the modernization of the Student Services Building. The renovation will result in 514 asf lecture, 16,485 asf office, 973 asf library, 384 asf meeting, 125 asf data processing, and 1,129 asf other. Total estimated project cost is \$3,657,000 (CCCI 4100) including preliminary plans (\$138,000), working drawings (\$183,000), and construction (\$3,336,000). The amount for construction includes \$134,000 for contingency, \$318,000 for project administration, and \$2,884,000 for construction contracts. Preliminary plans are scheduled to begin July 2004 and be completed by January 2005. Working drawings are scheduled to begin February 2005 and be completed by December 2005. Construction is scheduled to start November 2005 and be completed by January 2007.
58. *State Center Community College District, Willow International Center—Academic Facilities & Site Development, Phase I.* The amount of \$34,684,000 is provided for construction for off- and on-site development and first phase of permanent facilities. The 53,394 asf building consists of 9,959 asf lecture, 21,895 asf laboratory, 7,748 asf office, 2,201 asf library, 802 asf AV/TV, and 10,789 asf other spaces. Total estimated project cost is \$41,111,000 (CCCI 4100) including preliminary plans (\$905,000 of nonstate funds), working drawings (\$1,606,000 of nonstate funds), construction (\$34,684,000), and equipment (\$3,916,000). The amount for construction includes \$1,553,000 for contingency, \$2,062,000 for project administration, and \$31,069,000 for construction contracts. Construction is scheduled to start March 2005 and be completed by April 2007.
59. *Ventura County Community College District, Moorpark College—Reconstruction of Library Building.* The amount of \$2,956,000 is provided for the reconstruction and equipment of the library space vacated by the completion of a new library so it can be converted into 14,551 asf of instructional space with 11,001 asf of general-purpose lecture rooms, 3,200 asf of multidiscipline laboratory rooms, and 350 asf of computer processing space. The new laboratories will serve as a learning center. It also enables the removal of 10,257 asf of lecture space now in trailers. Total estimated project cost is \$3,918,000 (CCCI 4100) including preliminary plans (\$122,000 of nonstate funds), working drawings (\$137,000 of nonstate funds), construction (\$3,028,000; \$2,534,000 of state funds and \$494,000 of nonstate funds), and equipment (\$631,000; \$422,000 of state funds and \$209,000 of nonstate funds). The amount for construction includes

\$177,000 for contingency, \$317,000 for project administration, and \$2,534,000 for construction contracts. Preliminary plans were started March 2004 and will be completed by June 2004. Working drawings will be started July 2004 and will be completed by November 2004. Construction is scheduled to start December 2004 and be completed by June 2006.

60. ***Ventura County Community College District, Ventura College—Communication Building Modernization (Bldg. F).*** The amount of \$117,000 is provided for preliminary plans and working drawings for the reconstruction of an 8,338 asf building that will convert it into 6,716 asf of commercial art, journalism and photography instructional labs, 720 asf of offices, and 902 asf of conference rooms. Total estimated project cost is \$1,421,000 (CCCI 4100) including preliminary plans (\$65,000), working drawings (\$52,000), construction (\$1,075,000), and equipment (\$229,000). The amount for construction includes \$61,000 for contingency, \$98,000 for project administration, and \$916,000 for construction contracts. Preliminary plans will be started July 2004 and will be completed by January 2005. Working drawings will be started February 2005 and will be completed by October 2005. Construction is scheduled to start November 2005 and be completed by August 2006.
61. ***Victor Valley Community College District, Victor Valley College—Seismic Replacement, Auxiliary Gym.*** The amount of \$244,000 is provided for preliminary plans and working drawings to develop the construction documents for a replacement auxiliary gymnasium to meet the building code requirements for structural safety. The project constructs an 11,394 asf physical education instructional building with 482 asf lecture, 680 asf office, and 10,232 asf other space for physical education activities. Total estimated project cost is \$3,402,000 (CCCI 4100 or EI 2564) including preliminary plans (\$161,000), working drawings (\$125,000), and construction (\$3,116,000). The amount for construction includes \$138,000 for contingency, \$220,000 for project administration, and \$2,758,000 for construction contracts. Preliminary plans are scheduled to start in July 2004 and be completed in January 2005. Working drawings are scheduled to start in January 2005 and be completed in March 2006. Construction is scheduled to start May 2006 and be completed by May 2007.
62. ***Victor Valley Community College District, Victor Valley College—Speech/Drama Studio Addition.*** The amount of \$8,884,000 is provided for construction and equipment for a 20,563 asf addition to a performing arts center. The project plans the construction of 7,753 asf of laboratories, 1,281 asf of office, and 11,529 asf of assembly and other spaces. Total estimated project cost is \$9,475,000 (CCCI 4100 or EI 2564) including preliminary plans (\$300,000), working drawings (\$291,000), construction (\$7,903,000), and equipment (\$981,000). The amount for construction includes \$353,000 for contingency, \$489,000 for project administration, and \$7,061,000 for construction contracts. Construction is scheduled to start May 2005 and be completed May 2007.

63. ***West Kern Community College District, Taft College—Child Development Center.*** The amount of \$2,501,000 is provided for construction and equipment for a 6,719 asf Child Development Building. The project includes 1,135 asf office, 4,432 asf demonstration, and 1,152 asf storage space. Total estimated project cost is \$3,019,000 (CCCI 4100) including preliminary plans (\$121,000), working drawings (\$100,000), construction (\$2,581,000; \$2,284,000 of state funds and \$297,000 of nonstate funds), and equipment (\$217,000). The amount for construction includes \$114,000 for contingency, \$182,000 for project administration, and \$2,285,000 for construction contracts. Construction is scheduled to start August 2004 and be completed by June 2005.
64. ***West Kern Community College District, Taft College—Remodel for Efficiency.*** The amount of \$7,350,000 is provided for construction and equipment for the remodeling and expanding the Library and remodeling of the Administration building. The project consists of 14,340 asf of new construction and 16,442 asf of reconstruction, including 17,407 asf of library space, 11,198 asf of office space, 1,220 asf of AV/TV space, and 957 asf for other uses. Total estimated project cost is \$8,166,000 (CCCI 4100) including preliminary plans (\$332,000 of nonstate funds), working drawings (\$314,000 of nonstate funds), construction (\$7,122,000; \$6,952,000 of state funds and \$170,000 of nonstate funds), and equipment (\$398,000 of state funds). The amount for construction includes \$386,000 for contingency, \$397,000 for project administration, and \$6,339,000 for construction contracts. Construction phase is scheduled to begin August 2004 and be completed by September 2005.
65. ***West Valley-Mission Community College District, West Valley College—Campus Technology Center.*** The amount of \$8,115,000 is provided for construction for a 20,195 asf technology-based instructional building. The project plans the construction of 20,195 asf of computer laboratory space. Total estimated project cost is \$11,931,000 (CCCI 4100 or EI 2564) including preliminary plans (\$483,000), working drawings (\$308,000), construction (\$8,115,000), and equipment (\$3,025,000). The amount for construction includes \$364,000 for contingency, \$465,000 for project administration, and \$7,286,000 for construction contracts. Construction is scheduled to start May 2005 and be completed by October 2006.
66. ***Yosemite Community College District, Modesto Junior College—Auditorium Renovation/Expansion.*** The amount of \$12,450,000 is provided for construction and equipment for the 21,661 asf renovation and 14,348 asf addition to the auditorium. Total estimated project cost is \$13,476,000 (CCCI 4019) including preliminary plans (\$436,000), working drawings (\$590,000), construction (\$11,913,000), and equipment (\$537,000). The amount for construction includes \$645,000 for contingency, \$646,000 for project administration, and \$10,622,000 for construction contracts. Construction is scheduled to start April 2005 and be completed by October 2006.

67. *Yuba Community College District, Yuba College—Engineering, Math and Science Remodel.* The amount of \$7,651,000 is provided for construction and equipment for the reconstruction of the engineering, math, and science complex of 24,426 asf. The project includes 4,161 asf lecture, 15,971 asf laboratory, 2,423 asf office, and 1,871 asf other space. Total estimated project cost is \$8,336,000 (CCCI 4100 or EI 2564) including preliminary plans (\$393,000), working drawings (\$292,000), construction (\$6,569,000), and equipment (\$1,082,000). The amount for construction includes \$393,000 for contingency, \$422,000 for project administration, and \$5,754,000 for construction contracts. Construction is scheduled to start April 2005 and be completed by November 2006.
68. *Yuba Community College District, Woodland Center—Learning Resource/Technology Center.* The amount of \$21,057,000 is provided for construction and equipment for the construction of a learning and technology center of 51,959 asf. The project includes 3,865 asf lecture, 16,638 asf laboratory, 8,515 asf office, 13,531 asf library, 3,695 asf AV/TV, and 5,715 asf other space. Total estimated project cost is \$22,965,000 (CCCI 4100 or EI 2564) including preliminary plans (\$1,231,000), working drawings (\$677,000), construction (\$17,766,000), and equipment (\$3,291,000). The amount for construction includes \$806,000 for contingency, \$877,000 for project administration, and \$16,083,000 for construction contracts. Construction is scheduled to start May 2005 and be completed by November 2006.

Item 8570-301-0042—Department of Food and Agriculture— Capital Outlay

1. *Relocation: Truckee Agriculture Inspection Station.* The budget provides \$6,412,000 for working drawings (\$86,000) and construction (\$6,326,000) for an agricultural inspection station. Project consists of a 8,375 gsf inspection structure and a stand-alone 6,840 gsf truck inspection station and detention building. An additional \$12,824,000 for construction is provided by Item 8570-301-0660. Working drawings are scheduled to begin July 2004 and be completed by August 2004. Construction is scheduled to begin March 2005 and be completed by November 2006.

Item 8570-301-0111—Department of Food and Agriculture— Capital Outlay

1. *Hawaii Medfly Rearing Facility Renovation.* The amount of \$416,000 is provided for preliminary plans (\$11,000), working drawings (\$33,000), and construction (\$372,000) for renovations at the existing Medfly Rearing Facility. These renovations include alterations to the heating, cooling, humidification, and ventilation systems needed to increase the yields of sterile tsl strain of Mediterranean

Fruit Fly. The amount for construction (CCCI 4100) includes \$239,000 for construction contracts, \$17,000 for contingency, and \$160,000 for project administration. Preliminary plans are scheduled to begin July 2004 and be completed by December 2004. Working drawings are scheduled to begin January 2005 and be completed by June 2005. Construction is scheduled to begin November 2005 and be completed by October 2006.

Item 8570-301-0660—Department of Food and Agriculture— Capital Outlay

1. *Relocation: Truckee Agriculture Inspection Station.* The budget provides \$12,824,000 for construction for an agricultural inspection station. Project consists of a 8,375 gsf inspection structure and a stand-alone 6,840 gsf truck inspection station and detention building. Total project cost is \$20,545,000 including study (\$100,000), acquisition (\$439,000), preliminary plans (\$237,000), working drawings (\$619,000), and construction (\$19,150,000). The amount for construction (CCCI 4100) includes \$16,798,000 for construction contracts, \$840,000 for contingency, and \$749,000 for project administration. Working drawings are scheduled to begin July 2004 and be completed by August 2004. Construction is scheduled to begin March 2005 and be completed by November 2006.

Item 8940-301-0001—Military Department—Capital Outlay

1. *Santa Ana Replacement Armory.* By December 1, 2004, the Military Department shall report to the Joint Legislative Budget Committee and the chairs of the legislative budget committees on the status of relocating the Santa Ana armory to a new site, including how the relocation fits in with the department's long-term capital development plan and the availability of federal construction funds; any potential force structure issues raised by this relocation; and an estimate of the cost of relocating the armory in Orange County, including costs associated with acquiring the site, constructing the new armory, and transition costs.
2. *Bakersfield New Armory.* The amount of \$5,004,000 is provided for construction and equipment costs for this project from the General Fund. The total amount for the project is \$11,415,000 (CCCI 4100) and includes funds for preliminary plans (\$302,000), working drawings (\$604,000), construction (\$10,389,000), and equipment (\$120,000) for a new 52,000 gsf multistory armory constructed with masonry walls, concrete floors, and metal roofing. The project includes all mechanical, electrical, telecommunications, security equipment, furnishings, and pre-wired workstations and construction of an unheated storage building. The amount for construction includes \$439,000 for project administration, \$9,464,000 for construction contracts, and \$486,000 for contingency. Preliminary plans were started with federal funding and will be complete in July 2004. Working draw-

ings will start in July 2004 and will be complete in September 2004. Construction is scheduled to begin in December 2004 and be completed in March 2006.

3. ***Roseville Armory Addition/Alteration.*** The amount of \$411,000 (CCCI 4100) is provided for this project from the General Fund. These funds will provide working drawings to renovate the existing 18,600 gsf facility and construct a 19,000 gsf addition. The total estimated project cost is \$5,699,000 including \$202,000 for preliminary plans, \$411,000 for working drawings in the current year and a future cost of \$5,086,000 for construction and equipment. The amount for construction (CCCI 4100) includes \$4,344,000 for construction contracts, \$217,000 for contingency, \$275,000 for project administration, and \$250,000 for equipment. Preliminary plans are scheduled to begin in July 2004 using federal funds and will be completed in October 2004. Working drawings are scheduled to begin in November 2004 and be completed by June 2005. Construction is currently scheduled to begin in November 2005 and be completed in October 2006.

Item 8940-301-0890—Military Department—Capital Outlay

1. ***Bakersfield New Armory.*** The budget includes \$6,411,000 of federal funds for this project. This amount is available to fully fund preliminary plans and working drawings and share in the cost of construction and equipment.
2. ***Roseville Armory Addition/Alteration.*** The budget includes \$202,000 of federal funds to fully pay for the preliminary plans for this project.