



## Agenda Page 3, Issue 220 In-Home Supportive Services—Item 5180-111-0001

June 7, 2010

*(Dollars in Millions)*

	Governor	Senate	Assembly
Savings target	48%	At least 10%	11%
Savings scored	\$637.1	—	\$150
<b>Process</b>			
Short term	Consult stakeholders to develop specific proposals. Enact trailer bill language (TBL) to achieve targeted savings.	Consider proposals developed in consultation with stakeholders. Enact TBL to achieve targeted savings.	Enact TBL authorizing a provider fee to achieve targeted savings.
Long term	—	—	Establish an ongoing budget advisory group to examine cost containment and increasing federal funds. The group will also further develop and implement the provider fee.



**LAO Recommendation.** In the short term, we recommend the Senate process. When the details of the administration’s proposals are available, we will provide analysis and recommendations including a suggested savings target. In the long term we recommend the Assembly process of establishing a budget workgroup.