

Pesticide-Related Expenditures Across State Agencies

LEGISLATIVE ANALYST'S OFFICE

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Hon. Sheila Kuehl, Chair





Pesticide-Related Expenditures^a

Agency	Estimated Expenditures	
	2004-05	2005-06 ^b
State Water Resources Control Board	\$3,084,000	\$3,084,000
	<ul style="list-style-type: none"> • \$2 million General Fund (GF) • \$584,000 Waste Discharge Permit Fund • \$500,000 federal funds 	<ul style="list-style-type: none"> • \$2 million GF • \$584,000 Waste Discharge Permit Fund • \$500,000 federal funds
Office of Environmental Health Hazard Assessment	\$1,673,000	\$1,997,000
	<ul style="list-style-type: none"> • \$805,000 Department of Pesticide Regulation Fund • \$618,000 GF • \$250,000 federal funds 	<ul style="list-style-type: none"> • \$870,000 Department of Pesticide Regulation Fund • \$627,000 GF • \$500,000 federal funds
Department of Health Services	\$422,000^c	\$482,000^c
	<ul style="list-style-type: none"> • \$200,000 split between state and federal funds (no further detail available) • \$143,000 federal funds • \$64,000 GF • \$15,000 Environmental Laboratory Improvement Fund 	<ul style="list-style-type: none"> • \$203,000 federal funds • \$200,000 split between state and federal funds (no further detail available) • \$64,000 GF • \$15,000 Environmental Laboratory Improvement Fund
Department of Fish and Game	\$182,000	\$182,000
	<ul style="list-style-type: none"> • \$109,000 Fish and Game Preservation Fund • \$73,000 GF 	<ul style="list-style-type: none"> • \$109,000 Fish and Game Preservation Fund • \$73,000 GF
Totals	\$5,361,000	\$5,745,000
<p>^a Includes expenditures in agencies other than the Department of Pesticide Regulation and the California Department of Food and Agriculture. ^b Governor's budget proposal. ^c LAO estimate.</p>		

- Approximately \$2.6 million in General Fund will be spent on pesticide-related activities in each of the current year and the budget year.



Pesticide-Related Activities^a

Agency and Activities

State Water Resources Control Board

- Development of total maximum daily loads
- Aquatic pesticide activity
- Water monitoring
- Impaired water body listings

Office of Environmental Health Hazard Assessment

- Community Health Investigations
- Medical Supervision and Physician Training
- Pesticide Illness Reporting
- Toxicology and Risk Assessment
- Occupational Health and Safety

Department of Fish and Game

- Aquatic bio-assessment laboratory
- Emergency response and analysis
- Planning and permitting related to fish and wildlife habitat

Department of Health Services

- Laboratory work for pesticide illness survey
- Analysis of pesticide exposure
- Environmental Laboratory Accreditation Program
- Sentinel Event Notification of Occupational Risk (SENSOR)
Pesticide Poisoning

^a At agencies other than the Department of Pesticide Regulation and the California Department of Food and Agriculture.