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## **State Water Resources Control Board: Governor's General Fund Budget Proposal**

LEGISLATIVE ANALYST'S OFFICE

Presented to:

Assembly Budget Subcommittee No. 3 on Resources  
Hon. Ira Ruskin, Chair





## State Water Resources Control Board: Governor's General Fund Budget Proposal

### Core Water Quality and Water Rights Management Programs— Proposed General Fund Expenditures<sup>a</sup>

2008-09  
(Dollars In Thousands)

Program Activity	General Fund	
	Expenditures	As a Percent of Total Program Funding
<b>Regulatory Programs</b>	<b>\$10,997</b>	
Forest activities	(4,207)	100%
Water rights program	(3,730)	35
Agricultural waiver program	(1,721)	75
Pollution discharge program (NPDES)	(1,338)	8
<b>Water Quality Management</b>	<b>\$19,650</b>	
Total Maximum Daily Loads (TMDLs)	(10,662)	79%
Basin planning	(5,833)	86
Nonpoint source program	(1,243)	12
Other water quality programs	(1,912)	100
<b>General Cleanup Programs</b>	<b>\$8,064</b>	
Leviathan Mine	(3,187)	100%
Underground storage tank program	(2,773)	8
Spills, Leaks, Investigations, Cleanup	(2,103)	8
<b>Total<sup>b</sup></b>	<b>\$38,713</b>	

<sup>a</sup> Reflects Governor's proposed General Fund budget-balancing reductions.

<sup>b</sup> Administrative overhead distributed among programs.



# State Water Resources Control Board: Governor's General Fund Budget Proposal (Continued)

<b>Proposed General Fund Budget-Balancing Reductions</b>	
<i>2008-09 (In Thousands)</i>	
<b>Program Activity</b>	<b>Amount</b>
<b>Regulatory Programs</b>	<b>\$1,150</b>
Forest activities	(440)
Water rights program	(390)
Agricultural waiver program	(180)
Pollution discharge program (NPDES)	(140)
<b>Water Quality Management</b>	<b>\$2,389</b>
Total Maximum Daily Loads (TMDLs)	(1,449)
Basin planning	(610)
Nonpoint source program	(130)
Other water quality programs	(200)
<b>General Cleanup Programs</b>	<b>\$510</b>
Leviathan Mine	—
Underground storage tank program	(290)
Spills, Leaks, Investigations, Cleanup	(220)
<b>Administrative Overhead</b>	<b>\$253</b>
<b>Total</b>	<b>\$4,302</b>