

## Child Care and Preschool Budget

(Dollars in Millions)

	2013-14 Actual	2014-15 Budget Act	2015-16 Budget Act	Change From 2014-15	
				Amount	Percent
<b>Expenditures</b>					
<b>CalWORKs Child Care</b>					
Stage 1	\$337	\$330 <sup>a</sup>	\$411	\$81	24%
Stage 2 <sup>b</sup>	367	355	414	60	17
Stage 3	202	220	278	58	27
Subtotals	(\$906)	(\$904)	(\$1,103)	(\$199)	(22%)
<b>Non-CalWORKs Programs</b>					
State Preschool	\$507	\$614	\$835	\$220	36%
General Child Care	464	544	450	-94	-17
Alternative Payment	177	182	251	68	37
Migrant	27	28	29	2	6
Handicapped	1	2	2	—	—
Subtotals	(\$1,177)	(\$1,370)	(\$1,567)	(\$197)	(14%)
<b>Support and Quality Programs</b>	<b>\$74</b>	<b>\$123</b>	<b>\$150</b>	<b>\$27</b>	<b>22%</b>
<b>Totals</b>	<b>\$2,157</b>	<b>\$2,397</b>	<b>\$2,820</b>	<b>\$423</b>	<b>18%</b>
<b>Funding</b>					
Non-Proposition 98 General Fund	\$764	\$809	\$977	\$169	21%
Proposition 98 General Fund	507	664	885	220	33
Federal CCDF	556	570	573	3	—
Federal TANF	330	353	385	31	9

<sup>a</sup> Reflects Department of Social Services' revised Stage 1 estimates for cost of care and caseload.

<sup>b</sup> Does not include \$9.2 million provided to community colleges for Stage 2 child care.

CCDF = Child Care and Development Fund and TANF = Temporary Assistance for Needy Families.

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