

## Higher Education General Fund Support

(Dollars in Millions)

	2013-14 Actual	2014-15 Revised	2015-16 Budget Act	Change From 2014-15	
				Amount	Percent
University of California <sup>a</sup>	\$2,844	\$2,991	\$3,232 <sup>b</sup>	\$241	8%
California State University <sup>a,c</sup>	2,769	3,026	3,280	254	8
California Community Colleges <sup>a,d</sup>	4,636	5,408	5,742	334	6
Hastings College of Law <sup>a</sup>	10	11	12	1	13
California Student Aid Commission <sup>e</sup>	1,699	1,937	2,135	198	10
California Institute for Regenerative Medicine <sup>a</sup>	95	275	369	93	34
Awards for Innovation in Higher Education	—	50	—	-50	-100
<b>Totals</b>	<b>\$12,053</b>	<b>\$13,698</b>	<b>\$14,770</b>	<b>\$1,072</b>	<b>8%</b>

<sup>a</sup> Includes general obligation debt service.

<sup>b</sup> Does not include \$25 million that UC will receive if it meets 2015-16 Budget Act enrollment expectations.

<sup>c</sup> Includes health benefit costs for retirees.

<sup>d</sup> Includes state contributions to the California State Teachers' Retirement System, Quality Education Investment Act funds, Adult Education Block Grant funds, and funding for CCC Chancellor's Office.

<sup>e</sup> Includes Temporary Assistance for Needy Families, Student Loan Operating Fund, and Student Loan Authority Fund support that directly offsets General Fund costs.

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