

## 2015-16 Proposition 98 Changes

(In Millions)

<b>Technical Adjustments</b>	
Back out prior-year funds <sup>a</sup>	-\$6,554
Other <sup>b</sup>	335
Subtotal	(-\$6,219)
<b>K-12 Education</b>	
Fund LCFF increase for school districts	\$5,994
Fund career technical education grants (one time)	250
Increase preschool funding	220 <sup>c</sup>
Fund various special education activities	50
Fund Internet infrastructure grants (one time)	50
Provide 1.02 percent COLA for select categorical programs	40
Pay down mandate backlog (one time)	31
Increase funding for the Charter School Facility Grant Program	20
Increase funding for Foster Youth Services	10
Other	-3
Subtotal	(\$6,663)
<b>California Community Colleges</b>	
Fund adult education consortia	\$500
Increase apportionment funding (above growth and COLA)	267
Fund 3 percent enrollment growth	157
Pay down mandate backlog (one time)	117
Augment Student Success and Support Program (SSSP) for matriculation services	100
Fund maintenance and instructional equipment (one time)	100
Augment SSSP for implementation of local student equity plans	85
Hire additional full-time faculty	62
Provide 1.02 percent COLA for apportionments	61
Fund CDCP noncredit courses at credit rate	50
Provide funds to restore enrollment earned back by districts	42
Supplement Cal Grant B awards for full-time CCC students	39
Augment Extended Opportunity Programs and Services	35
Fund new apprenticeships in high-demand occupations	15
Increase funding for established apprenticeships	14
Augment SSSP to fund dissemination of effective institutional practices	12
Augment SSSP for technical assistance to improve district operations and outcomes	3
Fund administration of higher Cal Grant B awards (one time)	3
Provide 1.02 percent COLA for select categorical programs	2
Subtotal	(\$1,663)
<b>Total, 2015-16 Changes</b>	<b>\$2,106</b>

<sup>a</sup> Includes one-time funds for retiring deferrals, paying down the K-14 mandate backlog, and supporting various other one-time initiatives.

<sup>b</sup> Includes LCFF growth adjustments, growth for K-12 categorical programs, and annualized funding for 4,000 preschool slots initiated in 2014-15.

<sup>c</sup> Includes \$145 million for existing wraparound care, formerly funded with non-Proposition 98 General Fund.

LCFF = Local Control Funding Formula; COLA = cost-of-living adjustment; and CDCP = Career Development and College Preparation.

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