

2014-15 Higher Education General Fund Changes

(In Millions)

California Community Colleges

Pay down mandate backlog	\$393
Eliminate deferrals	94
Fund basic skills initiatives	70
Extend Career Technical Education Pathways Program	48
Fund maintenance and instructional equipment	48
Support implementation of baccalaureate degree pilot program	6

Universities

Fund CSU retirement costs	\$59
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Financial Aid and Other

Other adjustments ^a	\$16
Revise estimate of Cal Grant participation	15
Replace \$6 million in SLAF support for Cal Grants with General Fund ^b	—
Revise estimate of Middle Class Scholarship participation	-45

Total 2014-15 Changes **\$705**

^a Includes spending changes related to debt service for CCC, California Institute for Regenerative Medicine, and Hastings College of the Law; employee compensation and benefits for CCC and California Student Aid Commission (CSAC); the CSU digital library; and caseload changes in other CSAC financial aid programs.

^b Proposal has no programmatic effect.
SLAF = Student Loan Authority Fund.
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