

## Child Care and Preschool Subsidized Slots

*Average Monthly Full-Day Slots, Except for State Preschool–Part Day*

	2014-15 Revised <sup>a</sup>	2015-16 Revised <sup>b</sup>	2016-17 Proposed	Change From 2015-16	
				Amount	Percent
<b>CalWORKs Child Care</b>					
Stage 1	37,442	44,154	42,995	-1,159	-3%
Stage 2 <sup>c</sup>	51,098	50,971	49,777	-1,194	-2
Stage 3	33,427	35,845	36,335	490	1
Subtotals	(121,967)	(130,970)	(129,107)	(-1,863)	(-1%)
<b>Non-CalWORKs Child Care</b>					
General Child Care <sup>d</sup>	27,359	28,738	42,134	13,396	47%
Alternative Payment	25,967	32,852	29,344	-3,508	-11
Migrant child care	3,049	3,060	3,064	4	— <sup>e</sup>
Care for Children With Severe Disabilities	169	105	105	—	—
Subtotals	(56,544)	(64,755)	(74,647)	(9,892)	(15%)
<b>Preschool Programs</b>					
State Preschool—part day	96,087	98,956	—	-98,956	-100%
State Preschool—full day	50,989	58,504	—	-58,504	-100
Transitional Kindergarten	83,000	83,000 <sup>f</sup>	—	-83,000	-100
Targeted Play and Learning Block Grant	—	—	251,409 <sup>g</sup>	251,409	N/A
Subtotals	(230,076)	(240,460)	(251,409)	(10,949)	(5%)
<b>Totals</b>	<b>408,587</b>	<b>436,185</b>	<b>455,163</b>	<b>18,978</b>	<b>4%</b>

<sup>a</sup> Reflects actuals for all stages of CalWORKs, DOF estimates for Migrant child care and Care for Children With Severe Disabilities, CDE estimates for Transitional Kindergarten, and LAO estimates for all other programs.

<sup>b</sup> Reflects DSS estimates for CalWORKs Stage 1; DOF estimates for CalWORKs Stage 2 and 3, Migrant child care, and Care for Children With Severe Disabilities; CDE estimates for Transitional Kindergarten, and LAO estimates for all other programs.

<sup>c</sup> Does not include certain community college child care slots (1,300 to 1,800 slots annually).

<sup>d</sup> State Preschool wrap slots for non-LEAs (funded by General Child Care) are included in State Preschool—full day line in 2014-15 and 2015-16.

<sup>e</sup> Less than 0.5 percent.

<sup>f</sup> Assumes that participation in Transitional Kindergarten remains flat in 2015-16.

<sup>g</sup> Reflects DOF estimate of number of slots that otherwise would have been funded in State Preschool (165,909) and Transitional Kindergarten (85,500).

CDE = California Department of Education; DSS = Department of Social Services; DOF = Department of Finance; LAO = Legislative Analyst's Office; and LEA = local education agency.

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