

## 2017-18 Cap-and-Trade Spending Plan

(In Millions)

<b>Beginning Fund Balance</b>		<b>\$854</b>
<b>Estimated Revenue<sup>a</sup></b>		<b>\$3,000</b>
<b>Total Expenditures</b>		<b>\$3,324</b>
<b>Continuous Appropriations<sup>b</sup></b>	<b>Department/Agency</b>	<b>\$1,752</b>
High-speed rail	High Speed Rail Authority	\$730
Affordable housing and sustainable communities	Strategic Growth Council	584
Transit and intercity rail capital	Transportation Agency	292
Transit operations	Department of Transportation	146
<b>Budget Act Appropriations</b>	<b>Department/Agency</b>	<b>\$1,572</b>
<b>Mobile Source Emissions</b>		
Freight and heavy duty vehicle incentives	Air Resources Board	\$320
Local air district programs for clean engines	Air Resources Board	250
Clean Vehicle Rebate Project	Air Resources Board	140
Low-income light duty vehicles and school buses	Air Resources Board	100
<b>Forestry</b>		
Forest health and fire prevention	CalFire	200
SRA fee backfill	CalFire/Conservation Corps	80
Local fire prevention grants	Office of Emergency Services	25
Urban forestry	CalFire	20
<b>Agriculture</b>		
Methane reductions from dairies	Food and Agriculture	99
Agricultural equipment	Air Resources Board	85
Incentives for food processors	Energy Commission	60
Agricultural renewable energy	Energy Commission	6
<b>Other Programs</b>		
Waste diversion	CalRecycle	40
Urban greening	Natural Resources Agency	26
Natural lands climate adaptation	Wildlife Conservation Board	20
Low income weatherization and solar	Community Services and Development	18
AB 617 <sup>c</sup> implementation	Air Resources Board	17
Wetland restoration	Department of Fish and Wildlife	15
Climate and energy research	Office of Planning and Research	11
Transformative Climate Communities	Office of Planning and Research	10
Coastal climate adaptation	Various agencies	6
Other administration	Various agencies	24
<b>Ending Fund Balance</b>		<b>\$530</b>

<sup>a</sup> LAO estimate.

<sup>b</sup> Amount depends on actual 2017-18 revenue.

<sup>c</sup> Chapter 136 of 2017 (C. Garcia).

CalFire = Department of Forestry and Fire Protection; SRA = state responsibility area; and CalRecycle = California Department of Resources Recycling and Recovery.