

## State Drought Response Appropriations

(In Millions)

Department	Activity	2013-14	2014-15 <sup>a</sup>	2015-16	2016-17	Totals
<b>Water Supply</b>		<b>\$480</b>	<b>\$267</b>	<b>\$1,488</b>	<b>—</b>	<b>\$2,235</b>
SWRCB	Clean up contaminated groundwater	—	—	783	—	783
DWR	Fund Integrated Regional Water Management projects	473	—	—	— <sup>b</sup>	473
SWRCB	Improve/increase water recycling	—	132	161	— <sup>b</sup>	293
SWRCB	Improve drinking water infrastructure	—	69	175	—	244
SWRCB	Improve/increase wastewater treatment systems	7	66	158	—	231
SWRCB	Improve/increase stormwater management	—	—	101	—	101
DWR	Support local sustainable groundwater management	—	—	60	—	60
DWR	Improve/increase water desalination	—	—	50	—	50
<b>Emergency Response</b>		<b>108</b>	<b>213</b>	<b>183</b>	<b>235</b>	<b>739</b>
CalFire	Expand/enhance fire protection	44	115	136	93	387
DSS	Provide food to drought-affected communities	25	22	—	18	66
OES	Provide emergency drinking water	—	—	22	23	45
DWR	Conduct drought assistance, monitoring, and response	1	28	—	12	41
SWRCB	Improve to drinking water systems	15	16	—	—	31
OES	Remove dead trees on public lands	—	—	—	30	30
SWRCB	Provide emergency drinking water	4	4	—	16	24
SWRCB	Enforce water rights and conservation regulations	3	11	1	5	20
CalFire	Remove and dispose of dead trees	—	—	—	16	16
HCD	Assist and relocate drought-affected households	10	—	6	—	16
CSD	Assist drought-impacted farmworkers	—	—	8	8	15
DWR	Assist with drinking water shortages	—	5	—	10	15
OES	Coordinate statewide drought response	2	9	—	4	15
DWR	Install/remove Delta emergency rock barriers	—	—	11	—	11
SWRCB	Monitor use/quality of groundwater	2	4	—	—	6
EDD	Provide job training in drought-affected communities	2	—	—	—	2
<b>Water Conservation</b>		<b>54</b>	<b>44</b>	<b>177</b>	<b>4</b>	<b>280</b>
DWR	Increase water efficiency and reduce energy use	30	20	20	—	70
CDFA	Increase agricultural water efficiency	10	10	40	—	60
DWR	Increase urban water conservation	—	—	56	—	56
DWR	Increase agricultural water conservation	—	—	42	—	42
DGS	Increase water efficiency at state facilities	—	5	15	—	20
CCC	Conduct conservation outreach	13	—	—	—	13
DWR	Save our Water campaign	1	3	4	2	10
DFW	Improve efficiency at wildlife refuges	—	5	—	2	7
CDFA	Study economic impact of drought	—	—	0.2	0.2	0.6
<b>Environmental Protection</b>		<b>2</b>	<b>60</b>	<b>—</b>	<b>16</b>	<b>78</b>
DFW	Emergency fish and stream activities	2	52	—	12	66
DFW	Protect Delta smelt	—	—	—	4	4
Parks	Eradicate water hyacinth	—	4	—	—	4
SWRCB	Study instream flows	—	2	—	—	2
DWR	Model Delta flows	—	1	—	—	1
<b>Totals</b>		<b>\$643</b>	<b>\$584</b>	<b>\$1,849</b>	<b>\$255</b>	<b>\$3,330</b>

<sup>a</sup> Includes funding from the 2014-15 Budget Act and Chapter 1 of 2015 (AB 91, Committee on Budget).

<sup>b</sup> The 2016-17 Budget Act included additional funding for these activities but the administration did not characterize it as responding to the drought.

SWRCB = State Water Resources Control Board; DWR = Department of Water Resources; CalFire = California Department of Forestry and Fire Protection; DSS = Department of Social Services; OES = Office of Emergency Services; HCD = Department of Housing and Community Development; CSD = Department of Community Services and Development; EDD = Employment Development Department; CDFA = Department of Food and Agriculture; DGS = Department of General Services; CCC = California Conservation Corps; DFW = Department of Fish and Wildlife; and Parks = Department of Parks and Recreation.