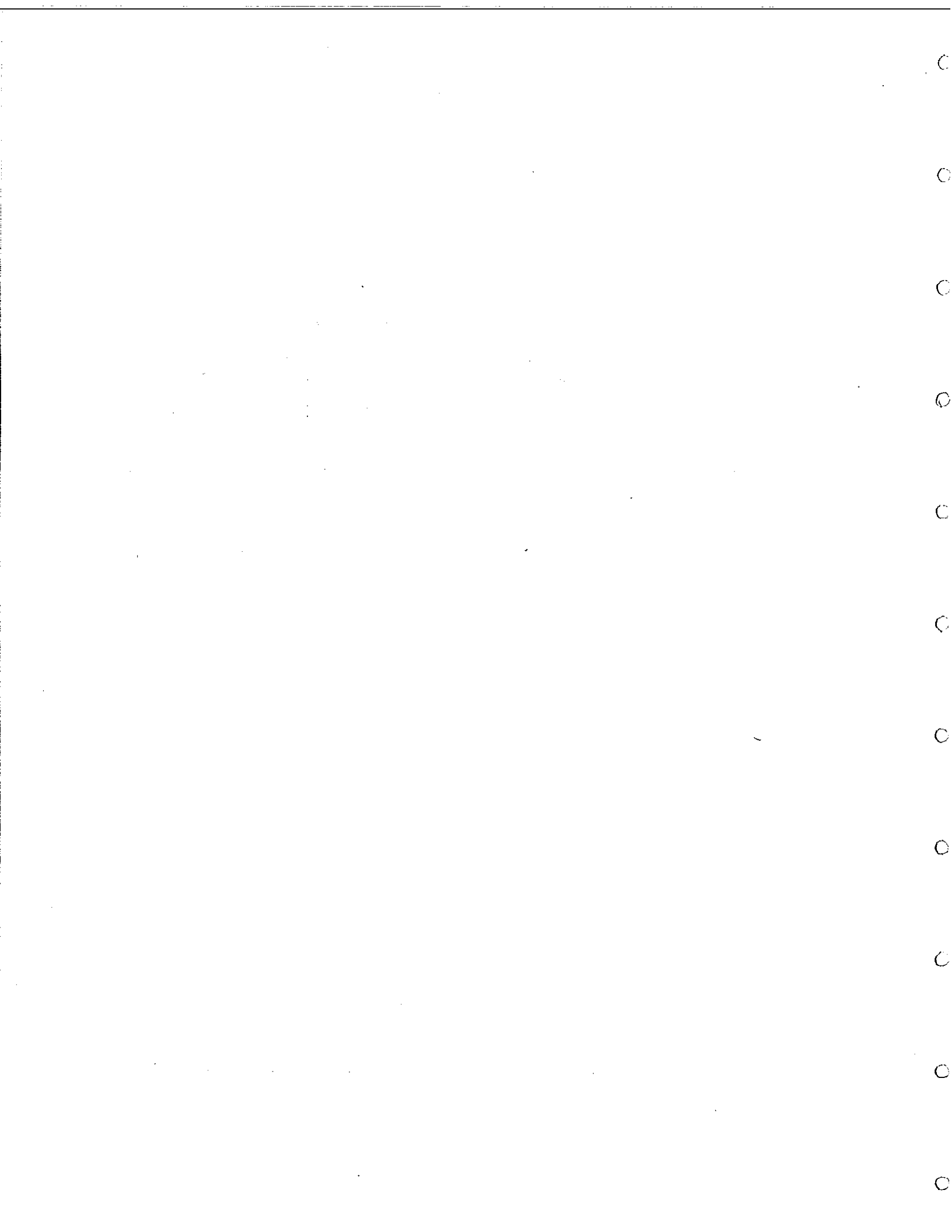


**SUPPLEMENTAL REPORT  
OF THE 1991 BUDGET ACT  
1991-92 FISCAL YEAR**

**CONTAINING STATEMENTS OF INTENT OR REQUESTS FOR STUDIES  
ADOPTED BY THE LEGISLATURE**

**Legislative Analyst's Office  
July 16, 1991**



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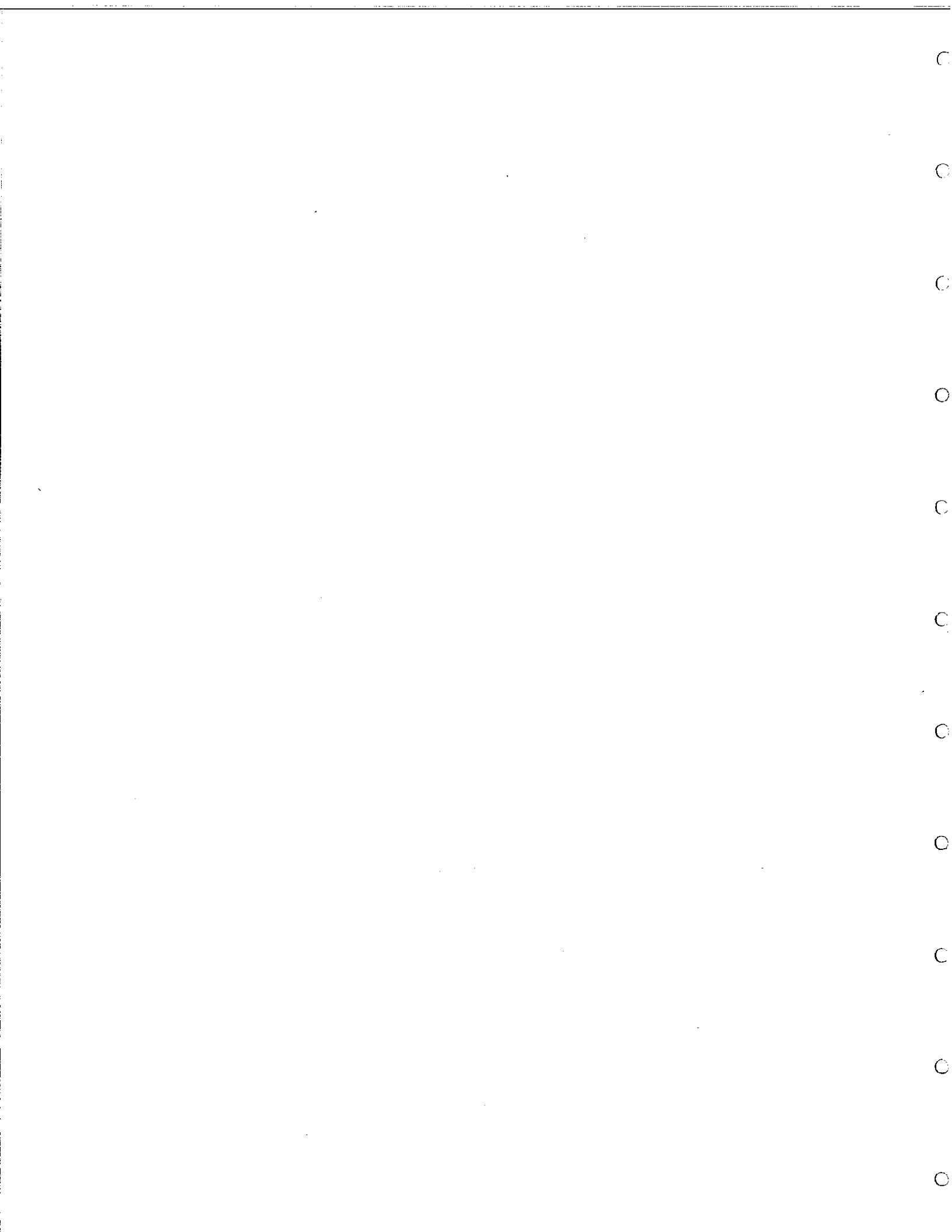
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# Judicial

## Item 0250-001-001 — Judicial

1. **Child Support Guidelines.** It is the intent of the Legislature that the Judicial Council and the Department of Social Services work together to obtain federal reimbursement for the costs of the child support guidelines study required by Ch 1493/90 (AB 3974, Assembly Committee on the Judiciary). The Judicial Council shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee (JLBC) by December 15, 1991 on its efforts to obtain federal reimbursement to offset the costs of the child support guidelines study and the amount of federal reimbursement received for costs of the study.
2. **Trial Court Management Analyst Positions.** The Judicial Council shall report to the fiscal committees of the Legislature and the JLBC by December 15, 1991 regarding the need to establish on a permanent basis two court management analyst positions that were approved through 1991-92 to review and analyze trial court funding data and implementation. The report shall include a review of the activities of the positions. Specifically, the report shall also include (a) an analysis of court revenues, including fees, fines, and forfeitures, for each option county from 1989-90 to 1990-91, (b) an analysis of court expenditures for each option county from 1989-90 to 1990-91, (c) the cost of a judicial position (superior, municipal, and justice) for each option county from 1989-90 to 1990-91, (d) an analysis of the amount of county general fund revenue used to support the courts in each option county from 1989-90 to 1990-91, and (e) an analysis of the amount of uncollected court revenues, such as fines and penalties, for each option county from 1989-90 to 1990-91 and recommendations for improving court collection methods.

## Item 0390-001-001 — Contributions to Judges' Retirement Fund

1. **Audit of Filing Fees Assessments and Collections.** The Auditor General shall review the administration of civil case filing fees payable to the Judges' Retirement System to determine whether the appropriate amount of fee revenue is being collected. In conducting his review the Auditor General shall review an appropriate number of superior and municipal court systems, including those in Los Angeles County, Orange County, and the City and County of San Francisco. The Auditor General shall report its findings to the Legislature by March 1, 1991.



# Executive

## Item 0510-001-001 — Secretary for State and Consumer Services

1. *Emergency Response Facilities.* The Secretary for State and Consumer Services (SCS) shall have the Department of General Services, the State Police, and other related departments participate with the Office of Emergency Services (OES) in the office's planning of emergency response facilities. The Secretary shall also provide the OES with (1) a description of the departments' roles in emergency responses; (2) an assessment of the departments' emergency response requirements; and (3) the departments' assessment of the benefits/costs of co-locating with other state agencies in an emergency response facility. The SCS shall report to the OES by October 1, 1991.

## Item 0520-001-001 — Secretary for Business, Transportation and Housing

1. *Coordination of Housing Reports.* The agency shall convene a task force to identify steps that the California Housing Finance Agency (CHFA) and California Debt Advisory Commission (CDAC) can take to (1) increase the consistency between their mortgage revenue bond reports and (2) ensure that these reports enable the Legislature to ascertain whether its objectives for these programs are being attained. The agency shall report to the Legislature on its progress by November 1, 1991.
2. *Emergency Response Facilities.* The Secretary for Business, Transportation and Housing shall have the California Highway Patrol, Department of Transportation, and other related departments participate with the Office of Emergency Services in the office's planning of emergency response facilities. The Secretary shall also provide the office with (1) a description of the departments' roles in emergency responses, (2) an assessment of the departments' emergency response requirements, and (3) the departments' assessment of the benefit/cost of co-locating with other state agencies in an emergency response facility. The agency shall report to the Office of Emergency Services by October 1, 1991.

## Item 0530-001-001 — Secretary for Health and Welfare

1. *Emergency Response Facilities.* The Secretary for Health and Welfare shall have the Emergency Medical Services Authority and other related departments participate with the Office of Emergency Services (OES) in the office's planning of emergency response facilities. The Secretary shall also provide the office with (a) a description

of the departments' roles in emergency responses, (b) an assessment of the departments' emergency response requirements, and (c) the departments' assessments of the benefit/cost of co-locating with other state agencies in an emergency response facility. The agency shall report to the OES by October 1, 1991.

### **Item 0540-001-001 — Secretary for Resources**

1. ***Oil Spill Prevention and Response Programs.*** It is the intent of the Legislature that the programs of the Department of Fish and Game, the State Lands Commission, and other state agencies to implement the Lempert-Keene-Seastrand Oil Spill Prevention and Response Act not duplicate or overlap each other. The Secretary for Resources shall report to the chairpersons of the Legislature's fiscal committees, the chairpersons of the appropriate fiscal subcommittees, and the chairperson of the Joint Legislative Budget Committee by January 1, 1992 on the status of the coordination of these agencies' programs to minimize duplication of effort. In addition, this report shall include an assessment of the internal organization and structure of the Office of Oil Spill Prevention and Response within the Department of Fish and Game, and recommendations where appropriate on ways to improve the efficiency and effectiveness of the office.
2. ***Emergency Response.*** The Secretary for Resources shall have the Department of Water Resources, California Conservation Corps, Energy Resources Conservation and Development Commission, Department of Conservation and other related departments participate with the Office of Emergency Services in the office's planning of emergency response facilities. The Secretary shall also provide the office with (1) a description of the departments' roles in emergency responses, (2) an assessment of the departments' emergency response requirements and (3) the departments' assessment of the benefit/cost of co-locating with other state agencies in an emergency response facility. The agency shall report to the Office of Emergency Services by October 1, 1991.

### **Item 0690-001-001 — Office of Emergency Services**

1. ***Co-Location of Facilities.*** The Office of Emergency Services (OES) shall coordinate with all other state agencies with emergency response roles, and incorporate these agencies' needs into any planning effort the office may undertake for emergency response facilities. Incorporation of these agencies shall, to the maximum extent possible, enhance the emergency response coordination roles of each agency and reduce duplication of response efforts and of equipment. The other agencies to be considered in such planning shall include, but not be limited to, the Departments of Forestry and Fire Protection, California Highway Patrol, Energy Commission, Transportation, Water Resources, Conservation Corp, and the State Police. The office shall report to the Legislature by November 1, 1991 on its planning activities for emergency response facilities and the feasibility of co-locating the above agencies and

other agencies in the facilities. The report shall delineate the programmatic and facility requirements on a statewide and individual facility basis. The report shall include a discussion of the emergency response needs for each agency and the benefits/costs of co-locating (or not co-locating) the agency in an emergency response facility.

**Item 0820-001-001 — Department of Justice**

1. *Legal Services for State Agencies.* The Department of Justice (DOJ) shall report to the Joint Legislative Budget Committee and the Legislature's fiscal committees by November 1, 1991 on state agencies and departments that utilize legal services other than the services provided by the DOJ. The report shall include, but not be limited to, (a) a listing of agencies that maintain in-house legal services and the number of personnel-years devoted to these services, (b) a listing of agencies that contract for outside legal services and the amounts of any contracts, and (c) recommended criteria for permitting agencies to utilize legal services other than those provided by the DOJ.



# State and Consumer Services

## Item 1655-090-072 — Department of Consumer Affairs

1. *Division of Technology — Departmentwide Automation Project.* The Department of Consumer Affairs shall submit to the chairs of the fiscal committees and the Joint Legislative Budget Committee by November 15, 1991 a report on the progress of completing the automated enforcement tracking system. This report shall include (1) the status of providing the boards with the capability to (a) generate management reports, (b) generate ad hoc reports, and (c) automatically print notices to the parties involved in the complaint; (2) the status of other system improvements; (3) an explanation of any deviations from the schedule; and (4) identification of alternatives to alleviate future schedule delays.
2. *Division of Administration — Provider Education.* The Healing Arts Boards shall submit data to the chairs of the fiscal committees, the Assembly Health Committee, the Senate Health and Human Services Committee, and the Joint Legislative Budget Committee by December 31, 1991, documenting current efforts to increase provider participation in mandatory continuing education courses concentrating on the prevention of HIV infection and the care and treatment of HIV diseases.

## Item 1700-001-001 — Department of Fair Employment and Housing

1. *Caseload Information.* The department shall report on September 1, 1991, December 1, 1991, March 1, 1992, and June 1, 1992 to the appropriate legislative fiscal and policy committees and to the Joint Legislative Budget Committee regarding the number of discrimination complaints pending, the average and median number of days elapsing before a complaint is closed, the number of complaints transferred to federal agencies for investigation, and the number of right-to-sue letters given to complainants.

## Item 1760-001-666 — Department of General Services

1. *Office of the State Architect — Plan Checking.* It is the intent of the Legislature that the Office of the State Architect (OSA) allocate its plan-check fee revenues for K-14 schools to expedite the completion of plan checks in the most cost effective manner. This would include (1) filling vacant plan-checking positions and (2) increasing overtime work, contracts with individuals/firms, and contracts with the State Fire Marshal as needed.

The OSA is to submit a report documenting the status of its K-14 school plan-checking operations. The report should include the following information for both structural and handicapped plan-checking functions: (1) the bin time for each of the prior three months, (2) the current backlog (in dollar value of construction and number of projects), and (3) a summary of steps undertaken or planned, such as increasing overtime or external contracts, to reduce bin time. The report, covering the period July 1, 1991 through September 30, 1991, should be submitted to the Legislature by November 1, 1991 and should be updated and submitted each quarter thereafter.

2. **Office of Real Estate and Design Services — Proactive Assets Management Program.** By November 1, 1991, the Department of General Services shall report to the Legislature on (1) the different development alternatives available for state properties, (2) proposed guidelines for recommending each of these alternatives, (3) a list of the properties identified to date as meriting development proposals, and (4) a proposed schedule and action plan for undertaking development of these properties. The report shall include recommended guidelines and procedures to ensure legislative oversight of the assets management program and recommendations for long-term funding of the program.
3. **Office of Buildings and Grounds — Deferred Maintenance.** The reduced level of funding for special repairs in 1991-92 should not be continued. It is legislative intent that the Office of Buildings and Grounds continue its past practice of providing a sufficient level of funding for special repairs to prevent the occurrence of deferred maintenance in state office buildings.
4. **Office of Energy Assessments — Construction Management Unit.** It is legislative intent that the Office of Energy Assessments (OEA) use the five additional positions approved by the Legislature in the 1990 Budget Act only for the purposes of increasing the number of energy efficiency projects undertaken throughout the state government. The OEA shall not develop a construction management and scheduling unit.
5. **Office of Insurance and Risk Management — Litigation Costs.** The Office of Insurance and Risk Management (IRM) shall evaluate and report to the Legislature on alternative staffing, employee training, management practices, or other remedies for reducing litigation costs incurred by the Attorney General in defending the state against motor vehicle insurance claims. The IRM shall provide the report by September 1, 1991.
6. **Office of Procurement — Workload Review.** The Office of Procurement (OP) shall report to the Legislature by September 30, 1991 on the programmatic and fiscal effects which would likely result from implementing the following alternatives: (a) increasing the number of agencies that have procurement authority delegated by the OP; and (b) increasing the ceiling on procurement exemptions.



**Item 1880-001-001 — State Personnel Board**

1. **Employee Layoffs.** The State Personnel Board (SPB) shall report quarterly, beginning August 1, 1991, to the Joint Legislative Budget Committee and the appropriate fiscal and policy committees of the Legislature on the status of approval of employee layoffs and/or demotions in lieu of layoffs during 1991-92 subject to implementation of Government Code Section 19798. The report shall include, but is not limited to: (1) the number of departmental layoff proposals submitted for review; (2) the number of employees to be laid off by department, (3) the number of seniority-based layoffs approved; (4) the number of layoffs or reemployment lists altered based on Government Code Section 19798; (5) the number of employees impacted by such alteration; (6) length of time required to complete the review of departmental layoff proposals; (7) any modifications of the rules or regulations for implementing Government Code Section 19798; and (8) recommendations for statutory changes.

**Item 1900-001-815 — Public Employees' Retirement System**

1. **Judges' Retirement System (JRS) Funding Proposal.** The Public Employees' Retirement System (PERS) shall convene a working group, including but not limited to, the appropriate legislative fiscal and policy committee staff, the Legislative Analyst, the Judicial Council, and appropriate judges' association(s) to develop a proposal for placing the JRS on an actuarially sound basis and reducing the General Fund costs for the system, where possible. The PERS shall convene the working group in August 1991, meet as necessary, and report its findings and recommendations to the appropriate fiscal and policy committees of the Legislature by November 15, 1991.

*Supplemental Report of the 1991 Budget Act*

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# Business, Transportation and Housing

## Item 2100-001-001 — Department of Alcoholic Beverage Control

1. *Coordination with Department of Alcohol and Drug Programs.* The Department of Alcoholic Beverage Control (ABC) shall enter into a memorandum of understanding with the Department of Alcohol and Drug Programs (DADP) specifying (a) the ABC's role in the state's strategy to reduce alcohol-related problems, (b) projects the ABC could implement to address its role, including joint projects with the DADP, and (c) estimated costs and potential funding sources for its projects.

## Item 2240-001-001 — Department of Housing and Community Development

1. *Office of Migrant Services.* The Department of Housing and Community Development shall develop a plan for addressing the projected imbalance between costs and revenues in the migrant farmworker housing program, including (1) operation of new centers developed using bond funds, (2) outstanding and ongoing repair and rehabilitation needs, and (3) long-term operation of migrant farmworker housing centers. In developing its plan, the department should evaluate a wide range of cost-control and revenue options. The department shall submit its plan to the legislative fiscal and housing policy committees by November 1, 1991, including a description of any required statutory or regulatory changes and a timetable for implementation.

## Item 2290-001-217 — Department of Insurance

1. *Implementation of Proposition 103.* The Department of Insurance shall submit to the Joint Legislative Budget Committee and the fiscal committees of the Legislature semiannual reports (due December 15, 1991 and June 30, 1992) detailing staff use and expenditure of funds appropriated for implementation of Proposition 103. The semiannual reports shall include information regarding:
  - Allocation of staff authorized for Proposition 103, by division.
  - Changing staff needs, reflecting changes in implementation.

- Progress made in filling vacant positions.
- Proposition 103-related work performed, or to be performed, by private consultants and justification for their use.
- Encumbrance and expenditure of Proposition 103-related funds.

### **Item 2600-001-046 — California Transportation Commission**

1. *Inventory of Passenger Rail Grade Crossing.* It is the intent of the Legislature that the California Transportation Commission (CTC) adopt a statewide inventory of passenger rail grade crossings and submit such an inventory to the Governor and the Legislature by June 30, 1992.

(1) The CTC shall accept inventories that may be prepared by a transportation planning agency, county transportation authority, county transportation commission, and the San Diego Metropolitan Transit Development Board which conforms with the guidelines established in paragraph (2) below. Inventories shall consider: (a) all grade crossing improvements located within the agency's respective jurisdiction needed in order to provide safe rail passenger and traffic operations; (b) preliminary cost estimates for each grade crossing improvement; and (c) local priority listing of grade crossing improvements.

(2) The CTC, in cooperation with the Public Utilities Commission (PUC) and the Department of Transportation shall develop guidelines for the development of the passenger rail grade crossing inventory. The guidelines shall include a methodology for determining the priority order of grade crossing improvements which considers the following criteria: train speeds, train frequency, motor vehicle speeds, traffic volumes, rail crossing geometrics, land use, sight distance, weather conditions, schoolbus and hazardous material truck movements, and coordination with street traffic signal systems.

(3) Prior to the adoption of the guidelines, the CTC shall hold a workshop to discuss their proposed guidelines with the interested public agencies that intend to submit local inventories.

(4) The CTC, in consultation with the Department of Transportation and the PUC, shall by May 1, 1992, prepare a draft statewide inventory encompassing all of the passenger rail grade crossings included in each inventory submitted by the local entities.

(5) The CTC shall hold at least one public hearing on its draft inventory by June 1, 1992 before final adoption of the inventory for submission to the Legislature.

## Item 2660-001-042 — Department of Transportation

1. **Program Information.** The transportation portion of the Governor's Budget shall include actual, estimated, and proposed expenditure and staffing information for each program element as required by Chapter 105, Statutes of 1989.
2. **Research and Development.** (1) It is the intent of the Legislature that the Department of Transportation set a goal of funding one-third of the costs of the New Technology and Development Program from state funds and two-thirds from other sources. (2) The department shall prepare and submit as part of its budget request an annual activity schedule of New Technology and Development Program projects beginning with the 1992-93 budget. The schedule shall include a list and description of proposed program activities and components of those activities, their costs, the contractor (if applicable) and expected products of each activity within the budget year, and the share of funding from federal, state and private sector sources. The schedule for the 1992-93 budget shall be submitted to the Joint Legislative Budget Committee no later than December 15, 1991. (3) It is the intent of the Legislature that human factors research include but not be limited to addressing specific issues of consumer perception of IVHS technologies (with particular attention to Automated Freeway technologies), as well as consumer willingness to use and pay for such systems in comparison with other alternative modes of transportation. The research shall be carried out using standard survey or other generally accepted research methods designed to yield objective results. The department shall report to the Legislature on progress in this research prior to budget hearings in 1992. (4) The department shall develop and implement a strategic plan for identifying and removing institutional barriers to future research and deployment of advanced technologies. The department shall report to the Legislature, prior to budget hearings in 1992, on its progress on the development and implementation of the strategic plan. (5) The department shall report to the Legislature, prior to budget hearings in 1992, on potential costs and benefits on non-IVHS research opportunities and how these activities might be incorporated into the New Technology and Development Program.
3. **Research and Development Center.** The Department of Transportation shall report to the Legislature on the status of the proposed research and development center by April 1, 1992.
4. **Encroachment Permits.** It is the intent of the Legislature that the Department of Transportation recover through fees the full cost of administering the encroachment permit program, with the following exceptions: (1) the cost of issuing permits to public corporations pursuant to Section 671.1 of the Streets and Highways Code; (2) the cost of permit activities issued to nonprofit organizations; (3) the cost of permit activities issued for special or unique circumstances as deemed appropriate by the Director. It is also the intent of the Legislature that the department, beginning in 1991-92, keep data on (1) the number and value of permits issued under exceptions (2) and (3) above, and (2) the types of organizations granted permits without fees.

5. **Student Loan Program.** With respect to the implementation of a student loan program, it is the intent of the Legislature that the Department of Transportation (1) adopt standards specifying the conditions under which the loans can be forgiven and/or repaid and (2) may use loans to assist in the recruitment of a workforce that reflects the state's ethnic and racial diversity.

### **Item 2660-001-890 — Department of Transportation**

1. **Ridesharing Program.** It is the intent of the Legislature that of the \$10.5 million in Item 2660-001-890 that was originally proposed in the 1991-92 Governor's Budget for ridesharing marketing, only \$8.5 million shall be used for marketing purposes. The remaining \$2 million shall be redirected to other components of the Rideshare Program, including the education program, the vanpool acquisition program, as the Department of Transportation determines to be appropriate.
2. **Rideshare Marketing Report.** The Department of Transportation shall submit a report describing the 1991-92 rideshare marketing campaign to the Legislature by August 15, 1991. The report shall detail (1) how funds will be expended to focus the marketing campaign on specific corridors where ridesharing options are available, (2) how funds will be spent on different marketing activities such as television advertising versus other outreach activities, and (3) how the corridor campaigns will be evaluated using baseline and post-campaign data on vehicle usage. The report shall also include an evaluation of the effectiveness of the 1989-90 and 1990-91 marketing campaigns, including an evaluation of the 1991 Rose Parade rideshare float and the "it's good to share" advertising campaign.

Additionally, the department shall report by April 1, 1992 on how effective the corridor specific marketing campaigns initiated in 1990-91 have been in increasing actual ridesharing.

### **Item 2740-001-044 — Department of Motor Vehicles**

1. **Employer Statement Program.** The Department of Motor Vehicles shall report to the Legislature by November 30, 1991 on options to administer the drive tests currently conducted under the Employer Statement Program in a cost-effective manner.

# Resources

## Item 3380-001-387 — California Integrated Waste Management Board

1. **Report on Account Reserve Level.** The board, by January 10, 1992, shall report to the Legislature on the percentage of proposed expenditures appropriate to be maintained as a prudent reserve in the Integrated Waste Management Account pursuant to Public Resources Code Section 48000.
2. **Program Implementation.** In order to provide the Legislature with the information necessary to (1) measure the progress toward implementation of the integrated waste management program, and (2) evaluate staffing requests, the California Integrated Waste Management Board shall report on October 1, 1991 and March 1, 1992, to the Legislature, on the board's integrated waste management activities. The reports will consist of at least two sections: a plan section that sets forth the board's objectives and plans for the upcoming six months, and an evaluation section that reviews the board's activities over the previous six months.

The plan section of the report shall include, but not be limited to:

- (a) The board's objectives for the coming six months for implementation of the integrated waste management program. These shall include the numbers of local enforcement agency certifications and local disposal site inspections to be conducted, contracts to be let, studies prepared, county integrated waste management plans expected to be submitted and approved, and other appropriate objectives as determined by the board.
- (b) An updated schedule for the development, drafting and adoption of regulations, guidelines, and standards.
- (c) An updated schedule for the various data collection efforts required for the integrated waste management program.
- (d) A discussion of the board's plans to add, delete, redirect, or reclassify staff related to the integrated waste management program including projections of hiring and vacancy rates for the coming six months. This discussion shall also include the board's plans for development of meaningful workload indicators.

The evaluation section of the report shall discuss, but not be limited to:

- (a) The board's progress in meeting the objectives and time lines set forth in the previous report.

- (b) The hiring and vacancy rates for the previous six months by program element, including comparisons with the projected rates for that period.
- (c) A summary of the information collected by the board for the development of workload indicators and the indicators developed in the previous six months.

Reports shall be submitted to the fiscal committees, the appropriate policy committees in each house, and the Joint Legislative Budget Committee. In addition, the board shall ensure that information comparable to that contained in the reports is available to the Legislature at the time of the release of the Governor's Budget in January 1992.

### **Item 3400-001-044 — Air Resources Board**

1. *Program Budgeting.* Beginning with the 1992-93 Budget Bill and the 1992 Budget Act, the Department of Finance and the Air Resources Board shall reflect appropriations more specifically in a program-based budget display. The Department of Finance and the Air Resources Board shall develop the new display after consulting with the Legislative Analyst's Office and legislative fiscal staff.

### **Item 3460-001-001 — Colorado River Board**

1. *Salton Sea Report.* The Colorado River Board shall report to the appropriate legislative fiscal committees and the Joint Legislative Budget Committee by November 1, 1991 on the current condition of the Salton Sea. This report shall include an evaluation of the impacts of water transfers by the Imperial Irrigation District and the Metropolitan Water District of Southern California on the Salton Sea.

### **Item 3540-001-001 — Department of Forestry and Fire Protection**

1. *Database Fees.* It is the intent of the Legislature that the Department of Forestry and Fire Protection schedule fees by January 1, 1992 for use of the Wildlife Habitat Planning and Assessment database and, to the extent feasible, use the fee revenues to reimburse the Public Resources Account and the Environmental License Plate Fund for the cost of developing and maintaining the database.

### **Item 3600-001-200 — Department of Fish and Game**

1. *Quarterly Budget Reporting Requirements.* The Department of Fish and Game shall report quarterly beginning September 1, 1991 on: (a) current-year revenue collections for the nondedicated portion of the Fish and Game Preservation Fund to date and how these collections compare to both revenue collections to date in prior years and estimated revenue collections to date for 1991-92; (b) actual nondedicated expenditures to date compared to planned expenditures to date; and (c) the status of



all positions, contracts, one-time project expenditures, and capital outlay expenditures affecting the nondedicated portion of the Fish and Game Preservation Fund.

2. **Notification of Reductions.** The department shall report by September 1, 1991 to the Joint Legislative Budget Committee and the appropriate fiscal subcommittees how it distributed the unallocated reduction of \$352,000 among programs as listed in the department's document "Fiscal Year 1991-92 Contingency Program Reductions" dated May 23, 1991.

### **Item 3680-001-001 — Department of Boating and Waterways**

1. **Commission Review of Marina Grants and Loans.** It is the intent of the Legislature that the department obtain the commission's advice and consent on proposals for (1) loans for public marinas and (2) grants for public boat launching facilities prior to submitting these proposals for inclusion in the 1992-93 Governor's Budget.

### **Item 3790-001-001 — Department of Parks and Recreation**

1. **Hearst San Simeon State Historical Monument — Tour Bus Contract.** Of the amount appropriated in Item 3790-001-235, for payment to Item 3790-001-001, \$129,000 is for the increased costs of Hearst San Simeon SHM tour bus operations in 1991-92. It is the intent of the Legislature that full-year funding for these operations be provided in 1992-93, based on the first-year cost of the new tour bus contract, which is effective October 1, 1991, plus the second-year inflation adjustment (up to 5 percent) as required in the new contract.
2. **Concession Contracts.** Pursuant to Public Resources Code Section 5080.20, the following concession proposals are approved as described below:
  - (a) **Hearst San Simeon State Historical Monument (SHM) — Visitor Center Theater.** The Department of Parks and Recreation may negotiate a 20-year contract for construction and operation of a 250-seat large-screen movie theater as part of the existing visitor center at Hearst San Simeon SHM, pursuant to Public Resources Code Section 5080.16(d). The department will require a minimum acceptable rent of (1) 8 percent of monthly gross sales, or \$10,000 per month, whichever is greater, and (2) an additional 10 percent of annual gross sales exceeding \$2 million. These rents will be adjusted at the beginning of the fifth, tenth, and fifteenth years of the contract to reflect cost-of-living increases. In addition, the department will require the concessionaire to (1) reimburse the department for the costs of state staff to operate the theater, (2) spend 2 percent of annual gross sales on advertising, beginning in the first year, and (3) spend another 2 percent of annual gross sales on maintenance, beginning in the fifth year.
  - (b) **Columbia State Historic Park (SHP) — Columbia Mercantile General Store.** The department may bid a new five-year contract for the existing general store facility

known as the Columbia Mercantile at Columbia SHP in Tuolumne County. The bid prospectus will require a minimum acceptable rent of 3.5 percent of monthly gross sales.

- (c) **Corona Del Mar State Beach (SB) — Beach Stand.** The department may authorize the City of Newport Beach to bid a new five-year contract for an existing beach stand for food sales and beach equipment rentals at Corona Del Mar SB, in accordance with Public Resources Code Section 5080.33. The bid prospectus will require a minimum acceptable rent of 33.2 percent of annual gross sales, or \$85,000 annually, whichever is greater. These revenues will be used by the city for continued operation and maintenance of the park, in accordance with Public Resources Code Section 5080.32.
- (d) **McArthur-Burney Falls Memorial State Park (SP) — Campground Store and Boat Rental.** The department may bid a new five-year contract for an existing campground store and boat rental concession at McArthur-Burney Falls Memorial SP in Shasta County. The bid prospectus will require a minimum acceptable rent of 7 percent of the first \$8,000 of monthly gross sales and 8 percent of monthly gross sales exceeding \$8,000.
- (e) **Old Town San Diego SHP -- Trolley Shuttle and Ticket Office.** The department may negotiate a new five-year contract for an existing trolley tour office in the Old Town Opera House and shuttle service at Old Town San Diego SHP, pursuant to Public Resources Code Section 5080.16(d). The bid prospectus will require a minimum acceptable rent of approximately 5 percent to 10 percent of monthly gross ticket sales. The department may lower the rental rate to compensate for the value of the interpretive services that the concessionaire will provide, in accordance with Public Resources Code Section 5080.19(a).
- (f) **Old Town San Diego SHP -- Wells Fargo Express Office Museum.** The department may negotiate a 20-year contract with Wells Fargo Bank for reconstruction of the Colorado House building at Old Town San Diego SHP and subsequent operation of the facility as a Wells Fargo Express Office museum, pursuant to Public Resources Code Section 5080.16(d). The department may set the rental consideration to the state as the building reconstruction and the interpretive services the concessionaire will provide to the public, in accordance with Public Resources Code Section 5080.19(a).
- (g) **San Buenaventura SB — Group Picnic and Snack Bar Facility.** The department may bid a 10-year contract for a new group picnic facility and an existing snack bar at San Buenaventura SB in Ventura County. The bid prospectus will require a minimum acceptable rent of 3 percent of annual gross sales.
- (h) **Candlestick Point State Recreation Area (SRA) — Overflow Parking Lot.** The department may bid a new five-year contract for operation and maintenance of an existing overflow parking lot at Candlestick Point SRA in San Francisco. The bid prospectus will require a minimum acceptable rent of 90 percent of gross annual receipts, net of local taxes.

- (i) **Morro Bay SP — Marina and Food Service Facilities.** The department may enter into a new two-year contract for an existing marina and cafe at Morro Bay SP in San Luis Obispo County, pursuant to Public Resources Code Section 5080.05. The contract will require rent of (1) 5 percent of the first \$12,000 of monthly cafe gross sales and 7 percent of monthly cafe gross sales exceeding \$12,000, and (2) 20 percent of monthly marina gross sales. In addition, the department will require the concessionaire to spend 15 percent of annual marina gross sales and 2 percent of annual cafe gross sales on maintenance of the respective facilities.
3. **State Park User Fees.** The Department of Parks and Recreation shall report to the chairpersons and vice chairpersons of the Legislature's fiscal committees, the appropriate fiscal subcommittees, and the Joint Legislative Budget Committee by December 1, 1991 on alternatives to the current state park user fee schedules. This report shall include the arguments for and against charging entrance fees based on the number of adults in each vehicle versus the traditional fee basis of charging per vehicle.
4. **Deferred and Recurring Maintenance Expenditures.** The Department of Parks and Recreation shall report to the chairpersons of the Legislature's fiscal committees and the Joint Legislative Budget Committee by January 1, 1992 regarding actual expenditures in 1990-91 and 1991-92 on maintenance of the state park system. In addition, the department shall send an update of this report to these chairpersons by April 1, 1992. The report and update shall include a summary of maintenance expenditures by region, and shall identify separately the expenditures on (1) deferred maintenance and (2) recurring maintenance.

### **Item 3790-011-235 — Department of Parks and Recreation**

1. **Community Parklands (1986 Bond) Fund — Per Capita Grants.** It is the intent of the Legislature that sufficient funds be transferred in 1992-93, and in future years if necessary, from an appropriate funding source to the Community Parklands (1986 Bond) Fund, to provide for the per capita local assistance grant allocations that were appropriated in the Budget Acts of 1987, 1988, and 1989, pursuant to the Community Parklands Bond Act of 1986. These transfers are made necessary by the need to reserve bond funds in the Community Parklands Fund sufficient to pay the interest on loans from the Pooled Money Investment Account under this bond program, pursuant to provisions of Chapter 984, Statutes of 1988.

### **Item 3810-001-001 — Santa Monica Mountains Conservancy**

1. **Quarterly Reports.** The conservancy shall provide quarterly reports to the chairperson and vice chairperson of the fiscal committee of each house and to the Joint Legislative Budget Committee. The report shall summarize, by fund source and project type, the conservancy's actions regarding grants and acquisitions, including those made by the

Mountains Recreation and Conservation Authority, the amounts allocated by the conservancy, and an explanation of any difference between the original budget plan and the allocated amounts.

### **Item 3940-001-001 — State Water Resources Control Board**

1. **Fee Report.** The state board shall submit to the Legislature by January 1992 a report evaluating the appropriateness and desirability of imposing new water quality and water rights fees to fund that portion of the board's water quality and water rights programs currently supported by the General Fund. These fees will also allow for future program expansion and to reduce existing backlogs.
2. **Budget Display.** The state board and the Department of Finance, in consultation with the Legislative Analyst and other fiscal committee staff, shall revise the 1992-93 and subsequent Governor's Budget displays of the board's water quality program in order to better provide the Legislature with consistent fiscal oversight information.

# Health and Welfare

## Item 4120-001-001 — Emergency Medical Services Authority

1. *Paramedic Programs.* The Emergency Medical Services Authority shall complete the local emergency medical services (EMS) agency survey required by the 1990 Budget Act by November 1, 1991. The survey shall include:
  - (a) A list of all local EMS agencies' costs for paramedic programs.
  - (b) A list of local EMS agencies' services to paramedics by the local EMS agency.
  - (c) A list of which counties contract out for their emergency medical services.

## Item 4140-001-001 — Office of Statewide Health Planning and Development

1. *Song-Brown Program.* It is the intent of the Legislature that the Office of Statewide Health Planning and Development (OSHPD) report to the Senate and Assembly fiscal committees and the Legislative Analyst's Office no later than October 30, 1991 on the 4 percent trigger reduction to the Song-Brown Program. The OSHPD will include in its report alternative options for providing stable funding sources for future allocations to improve and expand the current services offered by the Song-Brown Act.

## Item 4260-001-001 — Department of Health Services

1. *Medi-Cal Services.* The department shall, by September 1, 1991, provide to the Department of Developmental Services (DDS) written policies and procedures specifying the eligibility criteria and application process for Medi-Cal services provided under the (a) Model Waiver, (b) Skilled Nursing Facility Waiver, and (c) In-Home Medical Care Waiver.

The department shall designate a single point of contact within (a) each Medi-Cal field office and (b) the department's field operations section to coordinate and facilitate access to, and use of, these waiver programs. The department shall assure a timely response to completed waiver applications received.

The department shall provide information to assist the DDS and the regional centers in identifying all regional center clients who may be eligible for these waiver services in order to ensure that (a) the maximum number of available waiver slots can be

filled and (b) the department fills available slots with those clients whose participation in a waiver program will maximize Medi-Cal savings.

The department shall, by March 1, 1992, provide the legislative fiscal committees the following information for each of the three waiver programs listed above: (a) the existing cap, (b) the number of people receiving services as of July 1, 1991, (c) the number of applications received between July 1, 1991 and December 31, 1991, and (d) a summary of the disposition of the applications received.

2. **Specificity of Budget Bill.** In order to improve the Legislature's oversight abilities, it is the intent of the Legislature that the schedule in Item 4260-001-001 of the 1994-95 Budget Bill provide more specificity than the schedule in Item 4260-001-001 of the 1991 Budget Act. The Department of Health Services (DHS) shall submit to the legislative fiscal and policy committees, Joint Legislative Budget Committee, and the Department of Finance, by March 1, 1992, a proposal for revising the schedule reflected in Item 4260-001-001 of the 1991 Budget Act to provide the Legislature with more specificity in 1994-95 than provided in the 1991 Budget Act.
3. **Fee-Supported Programs.** The DHS shall provide to the Joint Legislative Budget Committee and the legislative fiscal committees, by December 15 1992, information comparing (a) the actual amount of fee revenue collected in 1991-92, broken out by fee, for fee revenue that is deposited into the General Fund, and (b) the actual costs of each activity that is fee-supported, broken out by activity.
4. **Laboratory Inspections Funding.** In order to provide the Legislature with the information it needs to oversee the Laboratory Field Services Program, the DHS shall submit to the Joint Legislative Budget Committee and the legislative fiscal committees, by November 15, 1992, the following information:
  - (a) The number of inspections actually performed by the Laboratory Field Services Program during the 1991-92 fiscal year broken out by type of facility. The department shall include the following types of facilities: Medicare laboratories, non-Medicare laboratories, specimen collection stations, mobile laboratories, and AIDS test laboratories.
  - (b) The average time spent inspecting each type of facility during 1991-92, broken out by facility type. For each type of facility, the department shall identify the average time spent on (1) pre-inspection preparation, (2) travel, (3) on-site inspection, and (4) post-inspection activities.
  - (c) The number and type of enforcement actions taken at each type of facility during the 1991-92 fiscal year.
5. **Medi-Cal County Administration.** The DHS shall:
  - (a) Provide information to the legislative fiscal committees on methods to adjust caseload counts and/or relative productivity targets per case to more accurately reflect the workload associated with mini-budget units within the same family unit.

(b) Provide to the legislative fiscal committees, by December 15, 1991, a listing, by county, of:

- The number of eligibility workers the DHS projects were needed during 1990-91.
- The actual number of eligibility workers employed during each quarter of 1990-91.

6. **Office of AIDS.** The Department of Health Services (DHS) Office of AIDS shall continue to include and give priority, in its federal application for Ryan White Title II funds, to efforts designed to increase the allocation/distribution of these funds to rural and racial/ethnic minority communities, and ensuring that racial/ethnic minorities and women receive drugs provided under the state AIDS drug program.

The DHS Office of AIDS shall also continue to set priorities in a manner that is consistent with reaching identified high-risk communities, including gay and bisexual men of all colors, youth, women, communities of color, and rural and urban areas that are medically underserved. The priorities are to be set in consultation with representatives of affected communities and community-based service providers.

The Office of AIDS shall consider funding education grants for health care providers up to \$500,000 as a priority from new funds that may become available. The grants shall be for the education of health care providers regarding HIV infection and disease and that will result in increased access to informed providers for persons with HIV.

7. **Projections of Laboratory Inspection Workload.** The Department of Health Services shall submit to the legislative fiscal committees and the Joint Legislative Budget Committee, by January 10, 1992, a projection of the budget needs for the Laboratory Field Services Program, by year, for the next two years. Specifically, the department shall provide a two-year projection, by fiscal year, of (a) the number of inspections, by facility category (i.e., Medicare laboratory, non-Medicare laboratory, specimen collection stations, etc.), that it will perform; (b) the number of personnel needed to conduct the inspections and the basis for the workload estimates; (c) the total costs of the Laboratory Field Services Program, including overhead; and (d) the fee adjustment necessary to fully support the costs of the program.

8. **Medi-Cal Eligibility Determinations.** The Department of Health Services shall provide information to the Joint Legislative Budget Committee and the legislative fiscal committees by November 15, 1991, on its plan for reducing the error rate for the Medi-Cal eligibility determinations.

9. **Tay Sachs Prevention Program.** The department shall provide the legislative fiscal committees the following information on the Tay Sachs Prevention Program by December 1, 1991: (a) the amount of any fee proposed to be collected in 1992-93 from persons obtaining the test, (b) whether any fee to be collected from test recipients will vary according to income, (c) whether any persons desiring the test will be prevented from obtaining it due to an inability to pay, (d) a description of any changes in

program operation or the number of people served occurring after the program switched its financial support from the General Fund to Genetic Disease Testing Fund, and (e) the extent to which community outreach and testing will continue to be conducted.

10. **California Children's Services (CCS) Program.** The department shall provide information to the legislative fiscal committees by January 2, 1992 on the programmatic and fiscal implications of outstationing Medi-Cal eligibility workers in county CCS offices. The department shall also provide information to the legislative fiscal committees by January 2, 1992 on (a) the status and (b) the department's position on the recommendations on program restructuring provided by the CCS Advisory Committee, along with any statute changes needed to implement these recommendations.
11. **Norplant.** The Department of Health Services shall make Norplant available as a contraception option to eligible clients.
12. **Teen Pregnancy Programs.** It is the intent of the Legislature that the "Family Planning Teen Counseling and Outreach" and the "Education Now and Babies Later" programs be implemented with the following considerations: (a) the programs shall be modeled on known programs which have demonstrated successful outcomes, (b) the programs shall include males, (c) the programs shall include self-esteem enhancement, and (d) the programs shall have as a primary focus the promotion of abstinence among adolescents.
13. **Acquisition of Federal Land.** It is the intent of the Legislature that if the state Director of Health Services determines to lease real property pursuant to the authority provided in Section 11 of Chapter 1309 of the laws of 1990, then the State Lands Commission ("commission"), as and when directed by the state Director of Health Services, shall acquire through the state in lieu lands indemnity selection process (Public Resources Code Section 7401, et. seq.) the real property identified by the state Director of Health Services to be so leased. From and after the acquisition of the real property by the commission, the real property shall be exempt from regulation under the California Subdivision Map Act (Government Code Section 66410, et. seq.). Concurrently with the acquisition of said real property: (a) the commission shall transfer the real property to the state Department of Health Services free and clear of any claims of the commission or the School Land Bank Fund maintained by the commission pursuant to Public Resources Code Section 8700, et. seq.; (b) the state Director of Health Services shall cause \$1 million to be paid by the site operator and deposited into the School Land Bank Fund; and (c) the commission and the School Land Bank Fund shall be released from any and all liability with respect to the real property. Said deposit and release shall constitute the sole consideration to be provided to the commission or the School Land Bank Fund for the transfer of the real property.



## Item 4260-011-014 — Department of Health Services (Toxics)

1. **Toxics Fund Condition.** The Department of Health Services (DHS) shall submit to the Legislature, by December 1, 1991, (a) information on the actual revenues received to date from each revenue source that is deposited into the Hazardous Waste Control Account (HWCA) or Hazardous Substance Account (HSA), (b) a projection of the amount of revenue that will be received by June 30, 1992 from each revenue source that is deposited into the HSA or HWCA and the basis for the projections, and (c) a plan for reducing expenditures in the HSA or HWCA or increasing revenues to address any identified revenue shortfall in the HSA or HWCA in 1991-92.
2. **Expanded Data Base of Hazardous Waste Sites.** The DHS has developed a data base of toxic substance release sites and the amounts owed by responsible parties to the state at each site for the years 1987-88 and 1988-89. The department shall submit to the Joint Legislative Budget Committee and the legislative fiscal committees, by December 1, 1991, an evaluation of the feasibility of expanding the data base to include the sites at which the department performed work (or oversaw responsible parties perform work) and the amounts owed, on a site-by-site basis, by responsible parties to the DHS for the years prior to 1987-88 and in 1988-89 and 1990-91.

As part of the evaluation, the department shall (a) identify the technical difficulties of expanding the data base to include the data from the additional years, (b) propose solutions for addressing the technical difficulties, (c) estimate the costs of expanding the data base, (d) identify the basis for the cost estimate, and (e) propose a timeline for expanding the data base.

3. **Hazardous Waste Site Cleanup Prioritization.** The DHS Toxic Substances Control Program shall submit to the Joint Legislative Budget Committee and the legislative fiscal committees by January 10, 1992, quantitative definitions for each of the numerical rankings in its criteria for ranking hazardous waste sites. The definition shall clearly identify the differences between each of the rankings (0-5) for the five criteria used by the department in prioritizing sites. The department shall apply the quantitative definitions in ranking and selecting the sites proposed for funding in 1992-93.

The department also shall evaluate the recommendation of the Environmental Protection Agency's Science Advisory Board to attach as much importance to reducing ecological risk as it does to reducing human health risk, and either (a) revise its system for ranking hazardous waste sites to incorporate the board's recommendation or (b) explain its reasons for not weighing ecological risk comparable to human health risk.

4. **Collections From Responsible Parties.** It is the intent of the Legislature that the department bill and collect from responsible parties the full costs for which the parties are liable, including any amounts that are in excess of the fees paid by the parties pursuant to Sections 25343 and 25344 of the Health and Safety Code.
5. **Toxics Funding Reserves.** It is the intent of the Legislature that the Department of Finance, in constructing the Governor's Budget for 1992-93, establish reserves for

economic uncertainty in the Hazardous Waste Control Account and the Hazardous Substance Account at the end of 1992-93 equal to at least 5 percent of the proposed 1992-93 expenditures from those accounts.

### **Item 4300-001-001 — Department of Developmental Services**

1. **Early Intervention Services Financing.** By March 1, 1992, the department shall provide the legislative fiscal committees the first draft of an "Early Intervention Services Financing Plan."
2. **Epilepsy.** It is the intent of the Legislature that the Department of Developmental Services, in conducting its needs assessment of persons with developmental disabilities, direct a sufficient portion of the \$250,000 allocated for the study to the needs of persons with epilepsy.
3. **Community Placement.** The department shall report to the Legislature by January 1, 1992 on the number of clients residing in the developmental centers who have been identified by the department and/or the regional center as appropriate for community placement; the length of stay in the developmental center for each of those clients; existing barriers to securing appropriate community services for those clients; time-specific plans for moving those clients into a community setting, except as otherwise essential to maintain the stated position in a pending lawsuit (*Coffelt v. Department of Developmental Services*); and description of services secured for those clients successfully moved into the community from a developmental center.

### **Item 4440-011-001 — Department of Mental Health**

1. **Clozapine.** The department shall report on the average lengths of stay for state hospital patients receiving the drug Clozapine. In addition, the department shall compare average lengths of stay for patients with a similar diagnosis and functioning level admitted in 1990-91 with those administered the drug Clozapine in 1991-92. This report shall be submitted to the Legislature by March 15, 1992.
2. **Consent Decree at Napa State Hospital.** The department shall report on a quarterly basis to the Joint Legislative Budget Committee regarding the steps it is taking to implement the provisions of the consent decree entered into by the department and the United States Attorney General's Office (USAG) under the terms of the Civil Rights of Institutionalized Persons Act. These reports shall include all information submitted to and correspondence between the department and the USAG regarding the decree, and shall include data regarding hours of seclusion and restraint at Napa State Hospital.

## Item 5100-001-001 — Employment Development Department

1. **Employment Training Panel (ETP).** The ETP shall report by April 1, 1992 to the appropriate fiscal and policy committees of the Legislature on the steps taken by the ETP to ensure maximum use by training agencies of the \$2,700,000 included in Item 5100-001-514 for the sole purpose of funding special employment training projects that are limited to training participants in the Greater Avenues for Independence Program or recipients of state-only Aid to Families with Dependent Children-Unemployed Parent.

## Item 5160-001-001 — Department of Rehabilitation

1. **Vocational Rehabilitation (VR)/Work Activity Program (WAP).** The Department of Rehabilitation (DOR) shall submit a report to the Legislature by September 30, 1991, for the period July 1, 1990 through June 30, 1991; and by April 15, 1992 for the period July 1, 1991 to February 29, 1992, regarding the VR/WAP Pilot Program, which includes the following:
  - (a) All sources of state funds utilized to match federal funds for this pilot, identified by department, amount, and budget line item.
  - (b) The total amount of federal funds generated by these state matching funds.
  - (c) A description of how monies in this pilot were expended, including, but not limited to (1) the amount expended on special/new services to clients, (2) the amount expended on new or reassigned staff positions, (3) the amount expended on creating the new district at the DOR, and (4) the amount expended for administrative overhead.
  - (d) For the April 15, 1992 report, the total amount of funds that were saved by utilizing similar benefits/generic services (such as utilizing Medi-Cal for required physicals that would have otherwise been paid for with pilot funds), a description of which similar benefits/generic services were utilized, and how all subsequent savings were expended.
  - (e) A description of all special additional services received, by pilot area.
  - (f) The number of persons with developmental disabilities who received VR/WAP services, by pilot area.
  - (g) The measurable outcomes generated by the pilot.

Prior to submittal to the Legislature, these reports shall be reviewed by the DOR's VR/WAP Advisory Committee.

2. **Business Enterprise Program (BEP).** The department shall develop in consultation with the California Vendors Policy Committee and submit to the Joint Legislative Budget Committee and the fiscal committees of the Legislature by August 1, 1991, a revised plan for expenditures in the BEP from the Vending Stand Account for (a)

maintenance, repair, and replacement of equipment; (b) establishment of new sites; and (c) all other expenditures.

The department shall report to the same committees within 10 days of the end of each quarter of the 1991-92 fiscal year on its progress in implementing the revised plan and any necessary changes to it. The reports shall include at a minimum (a) actual expenditures; (b) an itemized statement for each facility where activity is proposed or has occurred and a summary of those statements; (c) the proposed, actual, and cumulative expenditures for each stand facility; (d) the facility type, identification number, type of equipment to be purchased, installed, or replaced; and (e) the type of repairs, services, remodeling, or development at each facility.

The Legislative Analyst shall review the revised expenditure plan, the first two quarterly reports, and the regulations adopted pursuant to Ch 1316/90, and shall report to the Legislature by April 1, 1992 on the effectiveness of the plan and the department's implementation of the plan, and the necessity and feasibility of transferring the BEP to another agency.

### **Item 5180-001-001 — Department of Social Services**

1. **Child Support Guidelines.** It is the intent of the Legislature that the Judicial Council and the Department of Social Services (DSS) work together to obtain federal reimbursement for the costs of the child support guidelines study required by Ch 1493/90 (AB 3974, Assembly Committee on the Judiciary). The Judicial Council shall report to the fiscal committees of the Legislature on the Joint Legislative Budget Committee by December 15, 1991 on its efforts to obtain federal reimbursement to offset the costs of the child support guidelines study and the amount of federal reimbursement received for costs of the study.
2. **Los Angeles Corrective Actions.** The County of Los Angeles shall have developed and implemented by July 1, 1991 all corrective actions for each of the 26 problem areas that the department identified in its notice of noncompliance that was submitted to the county on August 1, 1990 and which were contained in the Corrective Action Plan given conditional approval by the department. Based on (a) the information submitted in the county's corrective action plan and (b) the results of the department's data collection and compliance monitoring, the department shall determine by September 1, 1991 whether the county has made substantial progress in correcting the areas of noncompliance that were identified by the department and report its findings to the Legislature.
3. **Los Angeles Child Welfare Services Allocation.** It is the intent of the Legislature that subsequent appropriations be made in the 1991-92 fiscal year to the DSS for allocation to Los Angeles County for its Child Welfare Services Program to the extent that previously lost cases are verified pursuant to a case review by the DSS.

4. ***Greater Avenues for Independence (GAIN) Study.*** The department shall report by April 1, 1992 to the appropriate fiscal and policy committees of the Legislature on the steps taken by the department and the GAIN Program to ensure maximum use by training agencies of the \$2,700,000 included in Item 5100-001-514 for the sole purpose of funding special employment training projects that are limited to training participants in the GAIN Program or recipients of state-only AFDC-U.



# Youth and Adult Correctional

## Item 5240-001-001 — Department of Corrections

1. **Parole Outpatient Clinic.** The Department of Corrections (CDC) shall submit reports on September 30, 1991, December 31, 1991, and March 31, 1992 to the Joint Legislative Budget Committee (JLBC) and the Legislature's fiscal committees concerning the Parole Outpatient Clinic (POC). The reports should include the following information:
  - Number of parolees currently receiving POC services.
  - A workload analysis of the types of treatment services provided.
  - Current staffing levels, including the number of authorized, but unfilled, positions.
2. **Parole Revocation Criteria.** The CDC shall implement guidelines for the placement of holds on parolees in correctional facilities. These guidelines shall establish criteria for the placement of holds requested after hours by local law enforcement agencies. In addition, the department shall implement a management review system of parole revocation recommendations. The goal of the system will be to assure consistency in parole revocation recommendations. The department shall submit a report that summarizes the results of this review to the JLBC and the Legislature's fiscal committees by December 31, 1991.
3. **Bay Area Services Network.** The CDC shall contract out for the monitoring, as well as technical assistance, of the department's evaluation design, data collection and final evaluation of the Bay Area Services Network Program. It is the Legislature's intent that the evaluation design consists of a control group that can be compared with program participants to determine program effectiveness. The department shall report to the JLBC and the Legislature's fiscal committees by January 1, 1991 concerning the status of program implementation.
4. **Medical Redirection.** The CDC shall submit reports on September 30, 1991, December 31, 1991, and March 31, 1992 to the JLBC and the Legislature's fiscal committees concerning the rate of medical vacancies. The reports shall include the following information:
  - Number of medical vacancies by medical classification at each institution.
  - Analysis of recruitment efforts to fill vacant medical positions.
  - Estimates of resources expended on overtime and/or contracting out to address workload created by medical vacancies.

5. **Planning for Department of Mental Health Bed Reductions.** The CDC shall develop a plan to manage the loss of 61 Department of Mental Health hospital beds at the Atascadero State Hospital in 1991-92 and 1992-93. The CDC shall submit the plan to the Chairperson of the JLBC and the Legislature's fiscal committees by January 10, 1991.
6. **Proposition 139 Implementation.** The CDC shall report to the Legislature by November 1 of each year on its implementation of the Prison Inmate Labor Initiative of 1990. The report shall include at a minimum, the total cost of administering the program including staffing and all related operating expenses, the number of businesses contacted, the number of businesses established in prisons, capital outlay costs incurred, and the room and board payments received by the department as a result of the program.
7. **Substance Abuse Treatment Grants Proposals.** The CDC shall enter into a memorandum of understanding with the Department of Alcohol and Drug Programs (DADP) specifying that (a) the CDC will work with DADP to improve the quality of any future substance abuse treatment grant proposals and (b) the CDC will work with DADP to identify and pursue new and existing federal grants for substance abuse treatment of inmates and parolees.
8. **Development of Substance Abuse Master Plan.** The CDC shall submit by December 1, 1991, a revised substance abuse master plan to the JLBC and the Legislature's fiscal committees. The master plan will include a proposed budget for substance abuse treatment programs and an implementation plan.
9. **Study of Problems Affecting Women Inmates.** The CDC shall conduct a study of the special circumstances and problems affecting women inmates such as demographic factors of age, race, ethnicity, parental status, and pregnancy. The study shall also include a review of the availability and adequacy of work and education programs and treatment services for general and mental health, and substance abuse. In carrying out the study, the department shall seek advice and assistance, preferably through an advisory committee of persons broadly representative of public and community-based incarceration and alternative programs. The department shall report to the JLBC and the Legislature's fiscal committees on the results of the study no later than May 1, 1992.



# K-12 Education

## Item 6110-001-001—Department of Education

1. *Compton Unified School District.* The State Department of Education (SDE) shall provide assistance to the Compton Unified School District in (1) developing a plan to improve curriculum and instruction at all grade levels and (2) accessing other public and private services to further refine and implement this plan. SDE shall provide the Joint Legislative Budget Committee with a report on the nature of the assistance it provided and any progress achieved by the school district by April 15, 1992.

## Item 6110-001-231—Department of Education

1. *Tobacco Use Prevention Education.* The State Department of Education (SDE), to the extent possible, within the January 1992 report required by Chapter 1331/89, shall include the following:
  - (a) Efforts made in targeting the Tobacco Use Prevention Education (TUPE) Program to racial/ethnic minority and at-risk youth.
  - (b) The number of youth in these target groups being served; to program components required by the consolidated Drug, Alcohol and Tobacco Education application.
  - (c) The type of fiscal and programmatic accountability procedures utilized by SDE to ensure that funds are being spent consistent with TUPE program purposes.

## Item 6110-156-001 — Department of Education

1. *1992-93 Budget for Concurrent Enrollment.* It is the intent of the Legislature that the Department of Finance (DOF) prepare the 1992-93 state budget for concurrent enrollments in K-12 adult education with the following provisos:
  - (a) Any K-12 student concurrently enrolled in adult education must be at least 16 years of age or the student has completed the first two years of high school. A ninth or tenth grade student may enroll concurrently in adult education courses if he or she is (1) identified as an at-risk student, and (2) receives a referral from a school counselor, principal, or classroom teacher.
  - (b) Any student enrolled and claimed for apportionment purposes under concurrent enrollment, must be simultaneously enrolled in a comprehensive high school in

at least four courses that meet the requirements of Section 51225.3 of the Education Code. Independent study and work experience courses shall not count towards the four-course requirement, except if it is a course authorized by SB 65 (Ch 1421/85).

It is further the intent of the Legislature to enact legislation that:

- (a) Includes the above provisos, and if such enactment occurs on or before January 1, 1992, the DOF shall prepare the 1992 Budget Act pursuant to the new statutes.
- (b) Eliminates any financial incentives that school districts have to abuse the concurrent enrollment provisions.
- (c) Requires districts to review their regular educational programs, and assess (1) whether their regular school programs are effectively serving the needs of at-risk students, and (2) whether and how some of the elements of effective concurrent programs that serve at-risk students can be implemented in the regular school program.
- (d) Specifies measurable goals (such as dropout rates), general policies and guidelines, and appropriate controls for concurrent enrollment programs especially as they address the needs of at-risk students.

### **Item 6110-161-001 — Department of Education**

1. *Special Education Students Concurrently Enrolled in Adult Education.* On or before March 15, 1992, the Superintendent of Public Instruction shall report to the Legislature the number of special day class pupils by district who were concurrently enrolled in adult education programs for the 1990-91 fiscal year and the number of units of average daily attendance claimed. The report shall include information regarding the types of classes and services provided and the reasons for using adult education programs to provide those services.

### **Item 6110-191-001(e) — Department of Education**

1. *Regional Staff Development Programs.* It is the intent of the Legislature that the funds appropriated for Regional Staff Development Programs pursuant to Schedule (e) of Item 6110-191-001 be allocated to Regional Science Resource Centers pursuant to Chapter 3.6 (commencing with Section 44770) of the Education Code and California International Studies Project pursuant to Chapter 3.7 (commencing with Section 44780) of the Education Code in proportion to the amounts received by those programs in the 1989-90 fiscal year.

### Item 6110-196-001 — Department of Education

1. **Community-Based Child Development Programs.** Child development programs shall remain a single line item under 6110-196-001 to avoid disruption of services. This does not prohibit the certification of state-funded child development programs as either Proposition 98 or non-Proposition 98 expenditures.

For purposes of addressing the state's serious fiscal crisis of 1991-92, private community-based child development programs will be calculated outside of the Proposition 98 guarantee for this fiscal year only, pending the decision of the appellate court in *CTA v. Huff*. In future-year funding for child development programs, it is the intent of the Legislature to maintain existing legislative protections as defined under Chapters 82 and 83 of the Statutes of 1989.

### Item 6350-101-001 — Office of Local Assistance

1. **School Facilities Inventory Project.** The Office of Local Assistance (OLA) within the Department of General Services shall report to the Joint Legislative Budget Committee and the legislative fiscal committees on a quarterly basis, beginning October 1, 1991, on the progress of implementing the State School Facilities Inventory Project. Specifically, the OLA shall report on its progress in collecting district-specific information on the new construction, modernization, and maintenance needs of K-12 school facilities from districts that (1) have filed a SAB form 500, and (2) have not yet reported phase three information. In addition, the OLA shall report on its progress in verifying phase three information previously reported by all other districts.

### Item 6360-001-407 — Commission on Teacher Credentialing

1. **Teacher Preparation Programs.** In consultation with the Legislative Analyst, the Commission on Teacher Credentialing (CTC) shall conduct a review, using funds provided in the 1991 Budget Act, of options for improving teacher preparation programs. This review shall include the following:

- (a) An analysis of improving institutional and applicant planning, and stimulating competition, through collecting and publishing, by program, data on program graduates. These data shall include (1) length of time to secure employment, (2) the percentage that have secured employment within their primary fields of specialization (and length of time to do so), and (3) average salaries (primarily starting salaries), by primary fields of specialization.

This analysis shall include collecting data from all (or a sample of) program graduates, and assessing (1) the amount of variation between programs, and (2) the amount of this variation that can be explained by important background variables, in order to determine to what degree these data are influenced by the characteristics of individual students rather than such factors as program quality,

program offerings, geographic location, labor demand, institutional placement efforts, and other factors.

The study shall also attempt to generate hypotheses for the most likely reasons for any major differences identified among specific programs, and shall make recommendations on the general feasibility and usefulness of this approach.

- (b) To the extent feasible, a policy analysis of other options for improving the quality of teacher preparation programs, including an assessment of the cost and benefits of each approach and identification of the approach or approaches that appear to have the most potential.

CTC shall submit a report to the Joint Legislative Budget Committee and Department of Finance on its findings and recommendations by September 1, 1992.

# Higher Education

## Item 6420-001-001 — California Postsecondary Education Commission

1. **Review of Program Funding Standards.** The California Postsecondary Education Commission (CPEC) shall convene meetings with the California Community Colleges, staff of the appropriate legislative policy and fiscal committees, Department of Finance, Legislative Analyst, and other representatives of the community college system, as appropriate to review specific standards used in the community college program-based funding model adopted by the Board of Governors in March 1991. The participants shall (1) select the standards of the program based funding model which have major policy and fiscal implications, (2) review these selected standards, and (3) make recommendations of the criteria to be used in setting these standards. The CPEC shall report the recommendations to the Chairs of the Joint Legislative Budget Committee, and the appropriate fiscal and policy committees by December 31, 1991.
2. **Student Fee Policy Study.** It is the intention of the Legislature that CPEC shall coordinate an intersegmental review of student fee and financial aid policies in California. Such review shall be conducted by the commission in consultation with an advisory committee of the appropriate fiscal and policy committees of the Legislature, the Legislative Analyst, the Governor's Office, the state Department of Finance, representatives of the California State University (CSU), California Community Colleges (CCC), University of California (UC), Hastings College of the Law, the California Maritime Academy, Association of Independent California Colleges and Universities, Student Aid Commission (SAC), affected student groups, and other entities as appropriate. The review shall include, but need not be limited to, the following:
  - (a) An analysis of the total costs to the state of the instructional mission in the three segments of public higher education, in comparison, to the extent possible, to comparable public and private institutions in California and nationally.
  - (b) Alternative student tuition, fee and financial aid policies, and their consequences upon general fund revenues, student access, and financial aid requirements.
  - (c) Discussion of future state policy on who should pay what share of the costs of higher education.

- (d) A review of the relative advantages or disadvantages of raising student tuition as a source of general fund revenue as contrasted with maintaining reduced funding for the current Master Plan missions.

Particular attention shall be paid to the consequences of all tuition and fee alternatives on the state's historic policies of access, choice, equity, and quality (including breadth of the instructional program, average student time to degree, and total cost of the baccalaureate to the student), with identification of any sub-group most likely to suffer negative consequences as a result.

Preliminary analysis of these issues shall be provided to the Governor and Legislature by December 15, 1991, with final recommendations on long-range policy to be provided by April 15, 1992. The commission shall ensure adequate opportunity for public review and comment on its analysis and recommendations before forwarding them to the Governor and Legislature.

3. **Funding Gap Study.** The Legislature intends that the CPEC review and comment upon both the preliminary and final segmental reviews of state financing of the Master Plan for higher education provided for in items 6440-001-001; 6610-001-001; 6870-001-001; and 7980-001-001 of the Supplemental Report to the 1991 Budget Act. In reviewing and commenting on the individual governing board presentations, the commission shall comment on the alternatives that each board considered to affect institutional costs and the effect of those alternatives on faculty workload policies, program scope, and administrative costs. It shall also comment on the impact of these alternatives on program quality and student access to the segment. The commission is further requested to compare the individual governing boards' plans and priorities for maintaining their Master Plan functions under the current state budget constraints, and to raise any concerns it may have about the effect of different segmental postures on the integrity of the Master Plan. Such review shall be submitted to the Governor and Legislature by May 1, 1992.

### Item 6440-001-001 — University of California

1. **Private Contracting.** It is the intent of the Legislature that the University of California (UC) adhere to Section 19130 of the Government Code (Standards for Use of Personnel Contracts) in the same manner as other state agencies.
2. **Funding Gap Study.** The Legislature requests the UC Regents to document the extent of the current gap, if any, between state appropriations for the UC and funding that is needed to fully support the university's current mission under the state Master Plan for higher education. The review shall include where possible an identification of the consequences of the funding gap on program quality and student access. This review should include the Regents' plans and priorities for maintaining their mission under the current state funding scenario, accompanied by recommendations to the Governor and the Legislature on future state policies for financing the UC. A preliminary review should be forwarded to the Governor, Legislature, and the CPEC

by December 15, 1991. The segment's final report shall be transmitted to the Governor, Legislature, and the CPEC by April 1, 1992. The CPEC shall comment on the segment's final report, and transmit its comments to the Governor and Legislature by May 1, 1992. The final segmental report should be managed so as to invite public comment on the Regents' recommendations.

3. **1991-92 FTE Enrollment.** The Legislature agrees with the following revised 1991-92 budgeted enrollments for the University of California (UC) and California State University (CSU): (a) a UC full-time equivalent (FTE) enrollment level of 150,210 which is 5,500 FTE lower than the January budget estimate, and (b) a CSU FTE enrollment level of 269,220 which is 11,000 FTE lower than the January budget.

It is further the intent of the Legislature that the Legislative Analyst convene a meeting, prior to December 1, 1991, of the Department of Finance, UC, CSU, and the Legislative Analyst to confer on the adjusted 1991-92 enrollment level to be used to budget 1992-93 enrollment changes.

4. **AIDS Research.** Research grants awarded by the UC for research related to AIDS, HIV infection and prevention shall be limited to a maximum of three years for each approved proposal. It is the intent of the Legislature that state funds for AIDS research should be used by grantees to leverage funding from other sources, including federal sources. It is additionally the intent of the Legislature that the UC provide instruction for inexperienced researchers, as requested, in the development of research proposals that will enhance this leveraging objective. Finally, the UC is encouraged to provide greater public information regarding and access to the open sessions of the grant award decision-making process, in accordance with the policies and procedures utilized by the NIH.
5. **AIDS Education.** It is the intent of the Legislature to encourage the three segments of public higher education to include, to the extent possible, HIV disease and AIDS information in the curricula of health care provider education and training programs. Whenever applicable to the scope of practice of the profession, the curricula should include, but not be limited to:
  - (a) The evaluation and treatment of persons with HIV infection, including those with AIDS, those with early symptoms and those who are asymptomatic.
  - (b) Information and education on human sexuality including taking a patient's sexual history.
  - (c) Information and education on the diagnosis and treatment of substance abuse, including taking a patient's history of substance abuse.

The governing boards of the three segments shall report to the Legislature by March 1, 1992 on the progress each segment has made to include HIV disease and AIDS information in their respective curricula.

## Item 6610-001-001 — California State University

1. **Funding Gap Study.** The Legislature requests the CSU Board of Trustees to document the extent of the current gap, if any, between state appropriations for the CSU and funding that is needed to fully support the state university's current mission under the state Master Plan for higher education. The review shall include where possible an identification of the consequences of the funding gap on program quality and student access. This review should include the Trustees' plans and priorities for maintaining their mission under the current state funding scenario, accompanied by recommendations to the Governor and the Legislature on future state policies for financing the CSU. A preliminary review should be forwarded to the Governor, Legislature, and the CPEC by December 15, 1991. The segment's final report shall be transmitted to the Governor, Legislature, and the CPEC by April 1, 1992. The CPEC shall comment on the segment's final report, and transmit its comments to the Governor and Legislature by May 1, 1992. The final segmental report should be managed so as to invite public comment on the Trustees' recommendations.
2. **1991-92 FTE Enrollment.** The Legislature agrees with the following revised 1991-92 budgeted enrollments for the University of California (UC) and California State University (CSU): (a) a UC full-time equivalent (FTE) enrollment level of 150,210 which is 5,500 FTE lower than the January budget estimate, and (b) a CSU FTE enrollment level of 269,220 which is 11,000 FTE lower than the January budget.

It is further the intent of the Legislature that the Legislative Analyst convene a meeting, prior to December 1, 1991, of the Department of Finance, UC, CSU, and the Legislative Analyst to confer on the adjusted 1991-92 enrollment level to be used to budget 1992-93 enrollment changes.

3. **Executive Hiring.** It is the intent of the Legislature that the CSU hire, retain, and promote executive personnel in a manner which fully encompasses the diversity of the state. The CSU shall report to the Legislature on its hiring and promoting goals and timetables for administrative personnel over the next three years and shall update these goals and timetables on an annual basis. This report shall be submitted to the education policy and fiscal committees of the Legislature no later than June 1, 1992.

In its efforts to diversify the ranks of the CSU, the Board of Trustees shall ensure representation on all executive personnel search committees, including but not limited to, Presidential Search Advisory Committees.

The CSU shall conduct a study to ascertain the effectiveness and fairness of its presidential search process. The report shall include case studies of the last five presidential searches and shall be submitted no later than June 1, 1992, either as part of, or separate from, the report on hiring and promoting goals.

4. **AIDS Education.** It is the intent of the Legislature to encourage the three segments of public higher education to include, to the extent possible, HIV disease and AIDS information in the curricula of health care provider education and training programs.



Whenever applicable to the scope of practice of the profession, the curricula should include, but not be limited to:

- (a) The evaluation and treatment of persons with HIV infection, including those with AIDS, those with early symptoms and those who are asymptomatic.
- (b) Information and education on human sexuality including taking a patient's sexual history.
- (c) Information and education on the diagnosis and treatment of substance abuse, including taking a patient's history of substance abuse.

The governing boards of the three segments shall report to the Legislature by March 1, 1992 on the progress each segment has made to include HIV disease and AIDS information in their respective curricula.

### **Item 6870-001-001 — California Community Colleges**

1. **Review of Program Funding Standards.** The California Postsecondary Education Commission (CPEC) shall convene meetings with the California Community Colleges, staff of the appropriate legislative policy and fiscal committees, Department of Finance, Legislative Analyst, and other representatives of the community college system, as appropriate to review specific standards used in the community college program-based funding model adopted by the Board of Governors in March 1991. The participants shall (1) select the standards of the program based funding model which have major policy and fiscal implications, (2) review these selected standards, and (3) make recommendations of the criteria to be used in setting these standards. The CPEC shall report the recommendations to the Chairs of the Joint Legislative Budget Committee, and the appropriate fiscal and policy committees by December 31, 1991.
2. **Funding Gap Study.** The Legislature requests the California Community College Board of Governors to document the extent of the current gap, if any, between state appropriations for the CCC and funding that is needed to fully support the community colleges' current mission under the state Master Plan for higher education. The review shall include where possible an identification of the consequences of the funding gap on program quality and student access. This review should include the system's plans and priorities for maintaining their mission under the current state funding scenario, accompanied by recommendations to the Governor and the Legislature on future state policies for financing the CCC. A preliminary review should be forwarded to the Governor, Legislature, and the CPEC by December 15, 1991. The segment's final report shall be transmitted to the Governor, Legislature, and the CPEC by April 1, 1992. The CPEC shall comment on the segment's final report, and transmit its comments to the Governor and Legislature by May 1, 1992. The final segmental report should be managed so as to invite public comment on the board's recommendations.

3. **Full-Time Faculty.** It is the intent of the Legislature, and consistent with the intent of Ch 973/88 (AB 1725, Vasconcellos), that courses taught by administrators may count toward the full-time obligation not to exceed the same proportion that were included in the base full-time number in 1988.

It is additionally the intent of the Legislature that the Chancellor of the California Community Colleges randomly sample, in the spring of 1992, a statistically valid number of community colleges to insure compliance with this language. The Chancellor shall report the results of this sampling no later than April 30, 1992.

The provisions of this item shall not apply to community college districts meeting each of the following criteria. However, these criteria shall only be applicable one-time and for one year only and in no case shall be applicable beyond June 30, 1992:

- (a) Operating at a revenue limit per ADA, as defined by SB 851/83, below the statewide average.
  - (b) Having a higher percentage of full-time faculty, for the prior year, than the average of all community college districts as published by the Chancellor's Office in the publication entitled "Analysis of AB 1725 Program Improvement, Full-Time Hiring Obligation, May 1991."
  - (c) Reaching agreement with the district's Academic Senate and the Certificated Bargaining Unit to allow courses to be taught by academic administrators.
4. **AIDS Education.** It is the intent of the Legislature to encourage the three segments of public higher education to include, to the extent possible, HIV disease and AIDS information in the curricula of health care provider education and training programs. Whenever applicable to the scope of practice of the profession, the curricula should include, but not be limited to:
- (a) The evaluation and treatment of persons with HIV infection, including those with AIDS, those with early symptoms, and those who are asymptomatic.
  - (b) Information and education on human sexuality including taking a patient's sexual history.
  - (c) Information and education on the diagnosis and treatment of substance abuse, including taking a patient's history of substance abuse.

The governing boards of the three segments shall report to the Legislature by March 1, 1992 on the progress each segment has made to include HIV disease and AIDS information in their respective curricula.

## Item 6880-001-305 — Council for Private Postsecondary and Vocational Education

1. **Budget Status Reports.** The Council for Private Postsecondary and Vocational Education shall provide monthly reports to the Department of Finance (DOF), the Legislative Analyst's Office (LAO), and the California Postsecondary Education Commission (CPEC). The report shall include (a) the number of original applications received by category and subcategory, (b) the number of institutions that have ceased operations by category and subcategory, (c) the number of renewals due in each category and subcategory, (d) the amount of renewal fees received by category and subcategory, (e) the amount of delinquent renewal fees collected, and (f) the amount of expenditures. The council shall consult with the DOF, the LAO, and the CPEC on the format of this report.

## Item 7980-001-001 — Student Aid Commission

1. **Funding Gap Study.** The Legislature requests the SAC to document the extent of the current gap, if any, between state appropriations for the commission's Cal Grant programs and funding that is needed to fully support the grant programs' current mission under the state Master Plan for higher education. The review shall include where possible an identification of the consequences of the funding gap on student access and on how students meet the costs of their education when grant funds are inadequate. This review should include the commission's plans and priorities for maintaining their mission under the current state funding scenario, accompanied by recommendations to the Governor and the Legislature on future state policies for financing the Cal Grant programs. A preliminary review should be forwarded to the Governor, Legislature, and the CPEC by December 15, 1991. The SAC's final report shall be transmitted to the Governor, Legislature, and the CPEC by April 1, 1992. The CPEC shall comment on this final report, and transmit its comments to the Governor and Legislature by May 1, 1992. The final commission report should be managed so as to invite public comment on the SAC's recommendations.
2. **SEARS Study.** It is the intent of the Legislature that the SAC conduct what has become known as the Student Expenses and Resources Survey (SEARS) to obtain information about the parental income, parental contribution, student income, student work hours, grant and scholarship aid, borrowing, and other pertinent economic information about all students enrolled in California's public and private colleges and universities in 1991-92.

The survey should be conducted so as to produce statistically reliable information for student subgroups stratified by dependency status, part/full-time fee paying status, level of instruction (including upper and lower division), residency status, gender, ethnicity, and credit/noncredit enrollment status.

By April 1, 1992, the commission is to conduct a preliminary analysis of the survey data and transmit a report containing the results of that analysis to the Legislature,

the Governor, the UC, the CSU, the CCC, the Association of Independent California Colleges and Universities, and the CPEC, with a final analysis to be transmitted to those parties by September 1, 1992. The final analysis shall compare the findings from the 1991-92 survey with those from previous SEARS surveys.

In conducting the survey and the subsequent analysis, the commission is to consult with representatives from the UC, the CSU, the CCC, the Association of Independent California Colleges and Universities, and the CPEC. Upon completion of the survey, both the weighted and unweighted data obtained from the survey shall be transmitted in the appropriate format to each of these representatives.

3. **Impact of Trigger-Related Reduction.** The commission shall report to the appropriate policy and fiscal committees of the Legislature, by December 1, 1991, on the impact of the \$6.8 million General Fund trigger-related reduction taken from the commission's local assistance programs. The report shall include, but not be limited to:
  - (a) Changes in the criteria used to determine eligibility for the Cal Grant program.
  - (b) Specific information on shifts, by ethnicity and family income, in the number of Cal Grant recipients between private institutions and the three segments of public higher education.
  - (c) Shifts in the number of Cal Grant recipients, by ethnicity and family income, among the public institutions.
4. **Disqualification of Cal Grant Applicants.** The Student Aid Commission (SAC) shall analyze the disqualification of applicants for Cal Grants because of (a) insufficient information, and (b) to the extent possible, errors — supplied on their 1991-92 student aid application forms. Specifically, the commission shall examine the following:
  - (a) The number and types of students, by ethnicity and family income, whose applications for Cal Grant assistance were disqualified or excluded from aid consideration due to (1) missing information, (2) insufficient information, and (3) to the extent possible, erroneous information.
  - (b) In order to determine the number of applicants disqualified under existing procedures, the commission shall provide the following information, by ethnicity and family income: (1) the total number of Cal Grant applications received, (2) the total number of Cal Grants awarded, (3) the total number of applications submitted for Cal Grant awards which were considered ineligible for awards because required application information was not available, and (4) the total number of applications submitted for Cal Grant awards which were considered ineligible for other reasons, with the reasons enumerated.
  - (c) Possible alternatives of securing missing or insufficient application information and correcting erroneous information within the Cal Grant delivery system and whether these alternatives could be implemented in the 1992-93 application processing cycle, including but not limited to, establishing a reasonable period of

time to allow applicants to submit omitted application information and correct errors, and/or setting aside an unspecified percentage of grant awards for allocation.

The commission shall report to the appropriate policy and fiscal committees of the Legislature by December 1, 1991 on its plan for action.

5. ***Insurance Premiums Charged on Guaranteed Student Loans.*** It is the intent of the Legislature that the SAC, in consultation with the Loan Study Council and representatives of the California Postsecondary Education Commission and the education policy and fiscal committees of the Legislature, examine strategies for reducing the insurance premium charged on guaranteed student loans. The commission shall report to the education policy and fiscal committees of the Legislature by February 1, 1992, on the revenue, investments, and expenses of the State Guaranteed Loan Reserve Fund, including (a) the allocation of revenue within the fund and any federal or other legal restrictions on the allocation of revenue within the fund, (b) historical, current, and planned loan reserve fund expenditures and investments, and (c) the feasibility of reducing the loan insurance premium.
6. ***Spanish Language Applications.*** It is the intent of the Legislature that the SAC adopt rules and regulations, pursuant to Section 69534.2 of the Education Code, which establish as a condition of authorization that each firm which processes student financial aid application forms make available and process application forms in Spanish. It is further the intent of the Legislature that, if an application processing firm fails to comply with standards and guidelines of the commission, the commission shall either adopt regulations requiring compliance or report to the Legislature as to why regulations are not necessary.



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# General Government

## Item 8100-001-001 — Office of Criminal Justice Planning

1. *County Anti-Alcohol and Drug Abuse.* The Office of Criminal Justice Planning (OCJP) shall require any local law enforcement agency that receives funding for law enforcement provided by the federal Drug Control and System Improvement Grant through the OCJP to participate in the county anti-alcohol and drug abuse master plan process (as outlined in Ch 983/88).
2. *Anti-Drug Abuse Program Evaluation.* The OCJP shall report to the Legislature by February 15, 1992 on the progress of the evaluation of the Anti-Drug Abuse Program.

## Item 8120-001-268 — Commission on Peace Officer Standards and Training

1. *Expansion of Basic Training Courses.* The Commission on Peace Officer Standards and Training shall examine options to expand the inservice training of officers and/or modify the basic training courses to address problems such as how peace officers witnessing the use of excessive force by other peace officers may effectively intercede and prevent further excessive use of force. The commission shall submit a report to the Joint Legislative Budget Committee and the Legislature's fiscal committees concerning this issue by February 1, 1992.

## Item 8140-001-001 — State Public Defender

1. *Report on Representation in Federal Court.* The Office of the State Public Defender (SPD) shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee on October 15, 1991, February 15, 1992, and June 15, 1992 on its representation of persons sentenced to death on appeal in the federal courts. The report shall include, but not be limited to:
  - (a) The status of capital cases in the federal courts that are currently assigned to the SPD.
  - (b) The number of cases in federal court by federal district and the hourly rate per district.

- (c) The number of months of representation per case.
- (d) The total number of hours and dollar amount billed per case and the monthly average number of hours and dollar amount billed per case.
- (e) The date the federal government was billed, the date reimbursement was received, and the amount of federal reimbursement received by the SPD.

### **Item 8280-001-001 — Native American Heritage Commission**

1. **Commission Accomplishments.** In order to establish a record of accountability of activities, the Native American Heritage Commission shall submit a report to both of the fiscal subcommittees and the Joint Legislative Budget Committee by December 1, 1991 summarizing its accomplishments in meeting its statutory responsibilities in fiscal year 1990-91. The report shall include, but not be limited to the following:
  - (a) The number of public meetings held, their locations and the number and names of commissioners in attendance.
  - (b) The number of requests for assistance received by the commission from the Indian community, other public agencies and the private sector, and the commission's actions to resolve those requests for assistance.
  - (c) The number of follow-up contacts with county coroners to ensure that the skeletal remains of Native Americans are treated and disposed of properly.
  - (d) The number of Indian burial grounds, Indian re-burial grounds and sacred sites recorded by the commission and incorporated in the Commission's Sacred Lands Inventory.
  - (e) The number of requests made and the number of responses and money received by the commission from private, state, and federal sources for grants and donations to fund cultural projects involving Native Americans.
  - (f) Recommendations and supporting documentation for improving the commission's ability to respond to issues concerning the Indian community, public agencies and the private sector.
  - (g) The number of commissioner and staff positions vacant during the year and the dates the positions were vacated and then refilled.

### **Item 8350-001-001 — Department of Industrial Relations**

1. **Workers' Compensation Appeals Board (WCAB) District Office Statistics.** The Division of Workers' Compensation (DWC) shall report on December 1, 1991, March 1, 1992, June 1, 1992 and September 1, 1992 to the fiscal committees, relevant policy committees, and the Joint Legislative Budget Committee (JLBC) on the number



of employees who have filed applications for adjudication of a workers' compensation claim, the average number of applications per applicant, the total number of applications filed, the elapsed time from the filing of an application to the time of a conference and to the time of a trial hearing, the number of pre-1990 cases backlogged, and the number of decisions of the WCAB, including each of the following: decisions or orders approving compromise and release, approving stipulation and request for award, attorneys fees, commutation, dismissal without prejudice, findings and award, findings of fact, findings and order, lien (order allowing), order to terminate temporary disability, order to reopen, or other closing order (specify). The information shall be reported for each district office and as a statewide total.

2. **Workers' Compensation Staffing.** Beginning August 1, 1991 the Department of Industrial Relations (DIR) shall submit monthly reports to the appropriate legislative fiscal and policy committees and to the JLBC indicating its progress in establishing and filling positions associated with workers' compensation reform.
3. **Workload Information.** The department shall report on September 1, 1991, December 1, 1991, March 1, 1992, and June 1, 1992 to the appropriate legislative fiscal and policy committees and to the JLBC regarding the number of disability ratings and consultations that are backlogged; the average number of informal ratings completed monthly by a disability evaluator; and the number of informal ratings, formal ratings, written and oral consultations processed monthly.
4. **The Industrial Medical Council (IMC).** The IMC shall report on December 1, 1991, March 1, 1992, June 1, 1992, and September 1, 1992 to the fiscal committees, relevant policy committees, and the JLBC on the number of requests received for a panel of three qualified medical evaluators (QMEs), the elapsed time from the request to the selection of the panel, the elapsed time from the selection of the panel to the injured worker's appointment for a medical-legal evaluation, and the elapsed time from the injured worker's appointment for a medical-legal evaluation to the filing of the report.
5. **Cal-OSHA.** Beginning October 1, 1991 the DIR shall submit quarterly reports to the appropriate legislative fiscal and policy committees and to the JLBC showing occupational safety and health penalties by initial assessments totals, final assessments totals (after appeals and settlements), and amounts collected, categorized by type of violation (wilful/repeat serious, serious, general/regulatory) and by amounts subject to the egregious penalty policy.
6. **WCAB Facilities.** The DWC shall report on September 1, 1991, December 1, 1991, March 1, 1992, and June 1, 1992 to the fiscal committees, relevant policy committees, and the JLBC the number of authorized WCAB offices which remain unopen; the number of reports or complaints that the facilities are inaccessible, unusable, or inconvenient to the physically handicapped; the number of persons (and handicapped persons) attending hearings for each, starting time of hearings and the adequacy of the waiting areas provided; experience as to the adequacy of restrooms, including documentation of any complaints as to the adequacy of these facilities; experience as to the adequacy of parking and parking for handicapped persons, including a census,

to be taken twice a week, of spaces available at the starting times of hearings; experience as to the adequacy of waiting areas after referees begin hearing; WCAB offices which have been determined to be in noncompliance with Section 4450 of the Government Code, experience with and documentation as to any interim measures taken to comply with Section 4450 of the Government Code, and a description of any permanent measures (including time schedules) to be undertaken to meet the requirements of Section 4450 of the Government Code. The information shall be reported for each district office and as a statewide total.

### **Item 8500-001-152 — Board of Chiropractic Examiners**

1. *Provider Education.* The Board of Chiropractic Examiners shall submit data to the chairs of the fiscal committees, the Assembly Health Committee, the Senate Health and Human Services Committee, and the Joint Legislative Budget Committee by December 31, 1991, documenting current efforts to increase provider participation in mandatory continuing education courses concentrating on the prevention of HIV infection.

### **Item 8510-001-264 — Board of Osteopathic Examiners**

1. *Provider Education.* The Board of Osteopathic Examiners shall submit data to the chairs of the fiscal committees, the Assembly Health Committee, the Senate Health and Human Services Committee and the Joint Legislative Budget Committee by December 31, 1991, documenting current efforts to increase provider participation in mandatory continuing education courses concentrating on the prevention of HIV infection and the care and treatment of HIV diseases.

### **Item 8570-001-001 — Department of Food and Agriculture**

1. *Unallocated Reduction.* The Department of Food and Agriculture shall report to the Joint Legislative Budget Committee and the chairs of the Assembly Ways and Means Subcommittee No. 3 and Senate Budget and Fiscal Review Subcommittee No. 2 by January 1, 1992 on the manner in which the department distributed the \$3.6 million unallocated reduction included in the 1991 Budget Act, Item 8570-001-001.
2. *Food Distribution.* The Department of Food and Agriculture shall report to the chairs of the Assembly Agriculture Committee and the Senate Agriculture and Water Resources Committee, after reviewing the tri-county F.O.O.D. Crops and similar projects, on whether the state can facilitate the distribution of gleaned fresh and processed food to needy families and individuals served by nonprofit agencies.

### **Item 8660-001-412 — Public Utilities Commission**

1. **Telecommunications.** The Public Utilities Commission (PUC) shall report to the appropriate legislative fiscal committees and the Joint Legislative Budget Committee by January 15, 1992 on the amount of resources required to regulate the state's telecommunications industry. The report shall cover fiscal years 1991-92, 1992-93, and 1993-94. Specifically, the PUC shall (1) identify by fiscal year and division within the commission the tasks, expenditures, and staff required to regulate the telecommunications industry and (2) describe each task and indicate its projected completion date (or whether it is ongoing).

### **Item 8860-001-001 — Department of Finance**

1. **Homeless Program Expenditures.** The Department of Finance shall include a display in the 1992-93 Governor's Budget that reflects all federal, state, and local assistance expenditures for homeless programs in a single item.

### **Item 8915-001-001 — Department of Economic Opportunity**

1. **Regulations.** The Department of Economic Opportunity (DEO) shall continue its progress on the preparation of regulations concerning the Low-Income Home Energy Assistance Program, and shall submit the regulations to the Office of Administrative Law (OAL) by June 30, 1991 for publication in the California Administrative Notice Register.

In adopting these regulations, the DEO shall conduct public hearings in conjunction with the OAL procedures and guidelines. The DEO, in cooperation with the Advisory Commission, shall report on the status of these regulations to the Joint Legislative Budget Committee and the appropriate fiscal and policy committees of the Legislature by January 1, 1992 and shall report on the adopted regulations to the same legislative committees upon adoption.

### **Item 8940-001-001 — Military Department**

1. **State Military Reserve (SMR).** The Military Department shall report by August 1, 1991 to the Joint Legislative Budget Committee and the fiscal committees regarding the activities and configuration of the SMR. The report shall include, but not be limited to, the following information:
  - The mission, duties, and activities of the SMR.
  - The number of individuals enlisted in the SMR and their names.
  - The number of active enlistees and their assignments.
  - Current or planned deployment of the SMR.

- Recruitment, outreach, and training activities; specify organizations contacted.
- Authorized activities of SMR members on and off duty.
- The total budget (federal and General Funds) for the SMR by category of expenditures.

The department shall report on October 1, 1991, January 1, 1992, and April 1, 1992 regarding any changes in the SMR program, funding, activities, or enlistments.

2. ***Emergency Response Facilities.*** The Military Department shall participate with the Office of Emergency Services (OES) in the office's planning of emergency response facilities. The department shall also provide the office with (a) a description of the department's role in emergency responses, (b) an assessment of the department's emergency response requirements, and (c) an assessment of the benefit/cost of co-locating with other state agencies in an emergency response facility. The department shall report to the OES by October 1, 1991.

# Capital Outlay

## Item 0950-301-036 — State Treasurer — Capital Outlay

1. *Computer Site Preparation.* The budget includes \$942,000 for construction to renovate approximately 6,400 square feet in the basement of State Office Building No. 1 for use as a computer facility. The project includes replacement of defective mechanical and electrical equipment, asbestos abatement, and handicap accessibility. The total estimated project cost is \$1,051,000, including \$48,000 previously appropriated for preliminary plans and \$61,000 for working drawings. The construction amount includes \$815,000 for construction contracts (LSI 447), \$57,000 for contingency and \$70,000 for project administration. Construction is to begin in November 1991 and be completed in June 1992.

## Item 1730-301-036 — Franchise Tax Board — Capital Outlay

1. *Chiller.* The budget provides \$324,000 for preliminary plans (\$18,000), working drawings (\$28,000), and construction (\$278,000) for a project at the Franchise Tax Board's Central Office in Sacramento. The project includes (1) furnishing and installing a new 72 ton air-cooled chiller on the south east corner of the building and (2) providing two new chilled water pumps and related duct, piping, and electrical work. The project also includes related site work. The construction amount includes \$228,000 for contracts (LSI 447), \$16,000 for contingency, and \$34,000 for project administration. Preliminary plans are to be completed by November 1991, working drawings are to be completed by March 1992 and construction is to be completed by June 1993.

## Item 1760-301-036 — Department of General Services — Capital Outlay

1. *Central Plant Upgrade.* The amount of \$183,000 is provided for working drawings for removal and replacement of the gas turbine drives and chillers with electrically-driven chillers. Future construction costs are \$2,456,000, including \$2,155,000 for construction contracts (LSI 447), \$108,000 for contingency, and \$193,000 for contract administration, testing, and inspection. Working drawings will be completed by December 1991. Construction will be completed by January 1994.

2. **Feasibility Study.** It is the intent of the Legislature that the Department of General Services undertake a study to assess the feasibility of using parking revenues from state parking facilities for the construction of new state parking facilities. The report should examine various parking fee structures as potential alternatives for financing the cost of new parking facilities. This report is to be submitted to the Legislature by January 1, 1992.

## **Item 1970-301-036 — Department of Veteran's Affairs — Capital Outlay**

1. **Veterans' Home at Yountville — Section G Renovation.** The budget includes \$165,000 for preliminary plans to remodel the Section G residential building to correct fire, life safety, environmental, and handicapped code violations. The project will convert the existing 112 domiciliary beds to 80 intermediate care beds. In addition, the project will renovate the bath and toilet rooms, entrances, and member rooms, and will provide new heating, cooling, and ventilating systems, a new fire alarm system, and corridor emergency lights and signs.

The estimated total project cost is \$5,335,000, including future costs of \$291,000 for working drawings and \$4,880,000 for construction. Construction costs include \$3,836,000 (LSI 447) for construction contracts, \$269,000 for contingency and \$775,000 for project administration, inspection and other costs. Preliminary plans are to begin in July 1991 and completed by March 1992.

2. **Veterans' Home at Yountville — Section J Renovation.** The budget includes \$105,000 for the working drawing phase of renovating 19,420 square feet of Section J in order to meet fire, life safety, environmental and handicapped code requirements. The project consists of renovating the bath and toilet rooms, entrances, and selected member rooms to meet all handicapped regulations. The project will also provide the building with a new heating, ventilating, and cooling system, with individual controls in each room. In addition, a new fire alarm system and corridor emergency lights and signs will be installed.

The total estimated cost of this project is \$1,660,000, including future costs for construction of \$1,496,000. The estimated construction costs include \$1,211,000 (LSI 447) for construction contracts, \$85,000 for contingency, and \$200,000 for project administration, inspection, and other costs. Working drawings are to be completed by July 1992. Construction is scheduled to be bid February 1993 and completed by April 1994.

3. **Veterans' Home at Yountville — Section H and K Renovation.** The budget includes \$3,778,000 for the construction phase of renovating Section H and K. The project consists of renovating 48,130 square feet of space in the two residential buildings to comply with current handicapped and fire, life safety and environmental codes. The construction cost includes \$2,987,000 (LSI 447) for construction contracts, \$209,000 for contingency and \$582,000 for project administration, inspection and other costs.

Working drawings are scheduled to be completed August 1991. Construction is scheduled to be bid January 1992 and completed by April 1993.

**Item 2660-301-042 — Department of Transportation — Capital Outlay**

1. *Seismic Retrofit Program.* (1) The Legislature finds that based on information provided by the Department of Transportation, funds appropriated from the Seismic Safety Retrofit Account are anticipated to be adequate to fund the state match on all seismic retrofit projects ready for award through 1991-92. It is the Legislature's intent that, in the event Seismic Safety Retrofit Account funds are not adequate for this purpose, the state match for these projects shall be paid from the State Highway Account capital outlay appropriation on a priority basis. (2) The Department of Transportation shall track expenditures for seismic safety work separately from other highway expenditures and report by March 1, 1992 on (a) the amount of funds spent on seismic retrofit work as of December 30, 1991, (b) the amount projected to be spent by June 30, 1992, and (c) the amount required for the 1992-93 fiscal year.

**Item 2660-301-890 — Department of Transportation — Capital Outlay**

1. *Bicycle Facilities.* It is the intent of the Legislature that the Department of Transportation shall, to the fullest extent possible and practical, apply for federal funding for all eligible state and local bicycle capital outlay projects.
2. *Funding for Bicycle Facilities.* The Department of Transportation shall identify state and local bicycle capital outlay projects which are eligible for funding from federal funds available for these purposes without a state or local matching requirement pursuant to Section 217 of Title 23 of the United States Code. The department shall apply for federal funding for all eligible projects identified by the department or local agencies, up to the maximum amount available, which can be made ready for funding prior to October 1, 1992. These funds shall be available for transfer to Item 2660-101-890 to the extent necessary or convenient to carry out the bicycle capital outlay projects.

**Item 2660-311-042 — Department of Transportation — Capital Outlay**

1. *Redding District Office: Fire and Life Safety Corrections.* The budget provides \$513,000 in construction funds for fire and life safety renovations of the Redding District Office. This project includes provision of fire-rated walls and doors in all exit corridors, construction of two new emergency exits, installation of fire sprinklers,

smoke detectors and fire dampers, installation of emergency lighting and exit signs, and modification of the buildings electrical system. The estimated construction cost includes \$479,000 for construction contracts (LSI 447), and \$34,000 for contingency. Construction is to be complete by June 1992.

2. **San Luis Obispo: Fire and Life Safety Corrections.** The budget provides \$319 in construction funds for fire and life safety renovations and general improvements of the San Luis Obispo District Office at 50 Higuera Street. The project includes provision of window blinds, acoustical ceiling and new lighting in a basement training room, modification of the existing fire sprinkler system, installation of smoke detectors and fire dampers, replacement of existing basement and first floor ceiling access panels, installation of exit signs, and replacement of light fixtures and wiring in basement conference rooms. The estimated construction cost includes \$298,000 for construction contracts (LSI 447) and \$21,000 for contingency. Construction is to be completed by June 1992.

## **Item 2720-301-044 — Department of the California Highway Patrol — Capital Outlay**

1. **Sacramento New Logistical Facility.** The budget includes \$373,000 for the working drawing phase of a project to construct a new Logistical Facility on the grounds of the California Highway Patrol (CHP) Academy in West Sacramento. The facility will consist of (1) a Motor Transport Building (41,700 square feet), (2) a Supply Services and Facility Warehouse (52,200 square feet), (3) an Armory (1,200 square feet), and (4) site work to include paving for new car storage, staging areas, used car sales and circulation roads. In addition, the project will construct a fuel island and car wash.  
  
The estimated total project cost is \$10,921,000, including future costs of \$10,256,000 for construction, consisting of \$9,216,000 (LSI 447) for construction contracts, \$461,000 for contingency, and \$579,000 for project administration, inspection and other costs. Working drawings are scheduled to be completed May 1992. Construction is scheduled to be bid July 1992 and completed by April 1994.
2. **San Francisco Area Office.** The budget includes \$209,000 for the working drawing phase of a project to construct a new CHP area office in San Francisco. The facility will consist of a 15,000 square foot office building and a 2,500 square foot shop/carport. The facility will house approximately 125 persons. Site work will be performed to include connection to existing utilities, paving, fuel island, and a two-phase demolition of the existing structure. The estimated total project cost is \$3,419,000, including future costs of \$3,118,000 for construction. The construction amount consists of \$2,603,000 (LSI 447) for construction contracts, \$130,000 for contingency, and \$385,000 for project administration, inspection and other costs. Working drawings are scheduled to be completed by April 1992. Construction is to be bid May 1992 and completed by March 1994.



3. *San Luis Obispo Area Office.* The budget includes \$131,000 for the preliminary plan phase of a project to construct a new replacement area office in San Luis Obispo. The project includes (1) a main building (14,650 square feet), (2) an auto maintenance building (1,755 square feet), (3) an emergency generator building (300 square feet), and (4) the demolition of the existing structure to include asbestos abatement. The estimated total cost of this project is \$3,716,000, including future costs of \$185,000 for working drawings and \$3,400,000 for construction. The construction amount consists of \$2,912,000 (LSI 447) for construction contracts, \$146,000 for contingency, and \$342,000 for project administration, inspection, and other costs. Preliminary plans are scheduled to be completed February 1992. Working drawings are scheduled to be completed November 1992. Construction is to be bid February 1993 and completed by May 1994.

### **Item 2740-301-044 — Department of Motor Vehicles — Capital Outlay**

1. *Department of Motor Vehicle (DMV)/California Highway Patrol (CHP) Joint Headquarters Complex.* The budget includes \$439,000 to conduct a study of the joint space needs of the DMV and CHP headquarters facilities. The study will assess future programmatic needs, evaluate the existing facilities, and develop alternatives to meeting the departments' future space needs including maximizing use of existing facilities. For each alternative evaluated, the study will provide cost estimates, phasing schedules, and environmental sensitivity analyses. The resulting report will include a comparison of the alternatives, recommend a preferred alternative, and evaluate various methods of financing and fund sources for the recommended alternative. The study will begin July 1991 and will be completed for legislative review by March 1992.
2. *Headquarters Space Remodeling.* The budget includes \$1,577,000 for the construction phase of a project to remodel approximately 36,000 square feet in the basement of the DMV Sacramento Headquarters East building. The project includes demolition, handicapped upgrades, computer room flooring, halon fire protection for the new computer room and mechanical and electrical work. The project also includes eight showers and an exercise room of approximately 1,140 square feet.

The total estimated cost of the project is \$1,724,000. Estimated construction phase costs of \$1,577,000 consist of \$1,385,000 for construction contracts (LSI 447), \$97,000 for contingency, and \$95,000 for project administration, inspection and other costs. A total of \$147,000 was previously appropriated for preliminary plans (\$68,000) and working drawings (\$79,000). Preliminary plans have been completed. Working drawings are scheduled to be completed September 1991. Construction is to be bid November of 1991 and completed by February 1993.

## Item 3540-301-036 — Department of Forestry and Fire Protection — Capital Outlay

1. **Sandy Point Forest Fire Station.** The budget provides \$803,000 for working drawings (\$72,000), construction (\$696,000) and equipment (\$35,000) for a forest fire station in Sandy Point, Santa Cruz County, to replace the station currently in Big Basin Redwoods storage/office space on the first floor and living quarters for 10 staff on the second floor. The first floor includes three equipment bays, two offices, storage and a work room. The site work includes two retaining walls, earthwork, paving of parking lot, curbs, walks, landscaping and a fuel island. Utilities include water, sewer and gas. The total estimated project cost is \$837,000 (LSI 447), including \$34,000 previously appropriated for preliminary plans. The construction amount includes \$564,000 for construction contracts, \$28,000 for contingency, and \$104,000 for project administration. Working drawings are to be completed by March 1992. Construction is to start by July 1992 and be completed by May 1993.
2. **Pondosa Forest Fire Station.** The budget includes \$96,000 for acquisition (\$44,000), and working drawings (\$52,000) for a replacement forest fire station near Pondosa in Shasta County. The project includes acquisition of an eight-acre site. The project also includes construction of living quarters (2,383 gsf), detached office/apparatus building (1,496 gsf) with two equipment bays. Both structures will be wood frame with manufactured wood trusses and metal roofs. The site work includes earthwork, paving of access road and parking lot, curbs, walks, landscaping and a fuel island. Utilities consist of sewer, gas, a water system with new well and storage tank, and allowance for utility connection fees. The total estimated project cost is \$900,000 (LSI 447), including \$19,000 previously appropriated for preliminary plans and future costs of \$775,000 for construction and \$10,000 for equipment. The construction amount includes \$583,000 for construction contracts, \$29,000 for contingency, \$63,000 for agency retained items and \$100,000 for project administration. Estimated building costs are \$301,000 for 3,879 gsf. Working drawings are to be completed by February 1992. Construction is to start by September 1992 and be completed by May 1993.
3. **Rainbow Conservation Camp.** The budget includes \$480,000 to acquire the currently leased 47.3-acre site of the Rainbow Conservation Camp in San Diego County. The amount for acquisition is based on the following: property value of \$418,000 (1990 appraisal by Department of General Services), allowance for one year of value appreciation (\$42,000), escrow/title insurance (\$5,000) and Department of General Services staff costs of \$15,000.
4. **Fresno Air Attack Base.** The budget provides \$2,512,000 for working drawings, construction and equipment for replacement/expansion of air attack facilities at the Fresno airport. The project is jointly funded by the state and the United States Forest Service. Under the project the current site under lease from the airport would be expanded from 2.5 acres to 12 acres. On the expanded site the project would construct the following: shop/warehouse (2,225 gsf), emergency command center building (6,490 gsf), air operations building (4,839 gsf), aircraft canopy structure (8,250

gsf), and associated retardant distribution equipment. The project also includes demolition and clearance of existing facilities, paving, fencing, and relocation of existing equipment (including a dry retardant tank). The total estimated project cost is \$5,102,000 (LSI 447), including \$142,000 appropriated for preliminary plans, \$228,000 for working drawings, and \$4,732,000 for construction. The construction amount includes \$4,144,000 for construction contracts, \$207,000 for contingency and \$381,000 for project administration. The state's share of project costs is \$2,583,000, including \$114,000 for working drawings and \$2,398,000 for construction. Working drawings are to be completed by July 1991. Construction is to start by October 1991 and be completed by December 1992.

5. **Bitterwater Helitack Base.** The budget includes \$52,000 for working drawings for a new helitack base near Bitterwater in San Benito County. The project includes an apparatus/workshop building (3,050 gsf for storage of helicopter and three vehicles), 18-bed barracks/messhall (3,304 gsf), site development including grading and paving, fueling facility, paved heliport pad and utility connections. The total estimated project cost is \$1,158,000 (LSI 447), including \$34,000 previously appropriated for preliminary plans and future costs of \$951,000 for construction and \$121,000 for agency-retained items. The construction amount includes \$767,000 for construction contracts, \$38,000 for contingency, \$146,000 for project administration. Building costs are estimated at \$467,000 for 6,354 gsf. Working drawings are to be completed by March 1992. Construction is to start by July 1992 and be completed by March 1993.

## **Item 3600-301-200 — Department of Fish and Game — Capital Outlay**

1. **Darrah Springs Hatchery — Refurbish Broodstock Ponds.** The budget includes \$56,000 (including \$46,000 of federal funds credited to this item) for preliminary plans (\$28,000) and working drawings (\$28,000) to replace four earthen trout broodstock ponds with two cement ponds (each 568 feet long) and ancillary improvements, including a service road, bird screens and aeration pumps. The total project cost is \$592,000 (LSI 447), including \$6,000 previously appropriated for preliminary plans and future construction costs of \$536,000. The construction amount consists of \$456,000 for construction contracts, \$32,000 for contingency and \$48,000 for project administration. Preliminary plans are to be completed by December 1991. Working drawings are to be completed by June 1992. Construction is to start by March 1993 and to be completed by January 1994.
2. **Mokelumne River Hatchery — Salmon Egg-taking Facility.** The budget includes \$98,000 (salmon stamp funds) for preliminary plans (\$35,000) and working drawings (\$63,000) for a salmon egg-taking facility at the Mokelumne River Hatchery. The project includes a pre-fabricated 8,400 square foot building with 40 fiberglass troughs, 70 incubator tray stacks and four concrete holding ponds. The project also includes removal of the existing aluminum-clad building. The estimated total project cost is \$1,034,000 (LSI 447), including future costs of \$936,000 for construction. The

construction amount consists of \$835,000 for construction contracts, \$42,000 for contingency and \$59,000 for project administration. Preliminary plans are to be completed by November 1991. Working drawings are to be completed by May 1992. Construction is to begin by October 1991 and to be completed by June 1993.

3. **Red Bluff Fish Habitat Shop.** The budget provides \$102,000 (including \$73,000 of salmon stamp funds and \$29,000 of federal funds credited to this item) for acquisition (\$39,000), preliminary plans (\$27,000) and working drawings (\$36,000) for a replacement fish screen maintenance shop in Red Bluff. The project includes acquisition of a lot at the Red Bluff industrial park, construction of a pre-fabricated metal building (10,000 asf). The total estimated project cost is \$727,000, including future costs of \$625,000 for construction. The construction amount consists of \$546,000 for construction contracts, \$27,000 for contingency and \$52,000 for project administration. Preliminary plans are to be completed by October 1991. Working drawings are to be completed by April 1992. Construction is to begin by August 1992 and to be completed by March 1993.

### **Item 3600-301-320 — Department of Fish and Game — Capital Outlay**

1. **Petroleum Chemistry Laboratory.** The budget provides \$1,167,000 for preliminary plans (\$19,000), working drawings (\$23,000), construction (\$575,000) and equipment (\$550,000) for a petroleum chemistry analysis laboratory for analysis of marine oil spills and chemical research of oil spill clean-up agents, to meet requirements of the Lempert-Keene-Seastrand Oil Spill Prevention and Response Act (specifically, Government Code Section 8760.12 as added by Chapter 1248, Statutes of 1990). The project includes construction of a 2,225 gsf laboratory to be located adjacent to the department's Water Pollution Control Laboratory in Rancho Cordova. The construction amount consists of \$504,000 for construction contracts, \$25,000 for contingency and \$46,000 for project administration. The equipment amount includes \$285,000 for a gas chromatograph/infrared detector/mass spectrometer, \$100,000 for a gas chromatograph/atomic emission detector, \$75,000 for a high pressure liquid chromatograph, \$40,000 for a gel permeation chromatograph and \$50,000 for miscellaneous equipment. Preliminary plans are to be completed by September 1991. Working drawings are to be completed by December 1991. Construction is to begin by April 1992 and to be completed by December 1992.

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**Item 3680-301-516 — Department of Boating and Waterways —  
Capital Outlay**

1. **Candlestick Point State Recreation Area — Boat Launching Facility.** The budget provides \$149,000 for preliminary plans to provide (1) bay dredging and (2) onshore improvements for a boat launching facility. The dredging work consists of removing approximately 76,000 cubic feet of material to construct a 4,700-foot channel and a turning basin. The onshore improvements include: a four-lane concrete boat ramp, two boat boarding floats, a paved 100-car parking lot, lighting, and miscellaneous site work. The estimated total cost for the dredging portion of the project is \$716,000 and includes future costs of \$40,000 for working drawings and \$593,000 for construction. The future construction costs consist of \$534,000 for contracts (LSI 447), \$27,000 for contingency and \$32,000 for project administration. The estimated total cost for the onshore facilities is \$1,330,000 and includes estimated future working drawing costs of \$55,000 and construction costs of \$1,209,000. The future construction costs consist of \$1,064,000 for contracts (LSI 447), \$53,000 for contingency and \$92,000 for project administration. Preliminary plans for the entire project are to begin by 9/30/91 and be complete by 1/2/92.

**Item 3790-101 — Department of Parks and Recreation — Local  
Assistance**

1. **Status Report.** On or before January 1, 1992 and annually thereafter, the Department of Parks and Recreation (DPR) shall report to the Legislature on the status of projects funded under the local assistance program. This report shall include the following information for projects or programs with projects (such as per capita grants) not completed by June 30, 1991: (1) the year of appropriation, (2) the status of expenditure by DPR to date, and (3) the year in which projects or programs must be completed.

**Item 3790-301 — Department of Parks and Recreation — Capital  
Outlay**

1. **Status of East Bay Shoreline Appropriations.** On or before January 1, 1992, the Department of Parks and Recreation shall report to the Joint Legislative Budget Committee and the fiscal committees on the status of the East Bay Shoreline project for which the Legislature has previously appropriated funds, or for which funds are available under the California Wildlife, Coastal, and Park Land Conservation Act of 1988. The report shall include a complete description of the scope, estimated cost, estimated completion schedule, and any necessary permits or agreements that must be obtained for either the acquisition or development phase of the project.

2. **Information on Facilities Rehabilitation Projects.** It is the intent of the Legislature that the Department of Parks and Recreation provide comprehensive information when requesting capital outlay funds for facilities rehabilitation projects. This information should be provided for projects proposed for funding in 1992-93 and thereafter. Such information should include, but not be limited to, (1) an explanation of the programmatic need for the project, (2) the relative costs and benefits of the project, (3) any reports that indicate the magnitude of problems within the facilities proposed for rehabilitation and how the proposed project will alleviate the problems, and (4) the programmatic impacts that would result from delaying the project.

### **Item 3790-301-263 — Department of Parks and Recreation — Capital Outlay**

1. **Hungry Valley SVRA: Initial Development.** The budget provides \$2,185,000 for construction of administrative and maintenance facilities. The project includes a district office of 2,160 gross square feet (gsf), maintenance yard, flammable storage building of 150 gsf, hazardous material storage area, a combination ranger office/interpretation facility of 700 gsf, and two trailhead projects. The project also includes electrical work, and telephone, septic, and water systems, including a 6,000 gallon water tank. Estimated total project cost is \$2,458,000, including previously appropriated amounts of \$110,000 for preliminary plans and \$163,000 for working drawings. Construction costs include \$1,822,000 for construction contracts (LSI 447), \$91,000 for contingency, \$186,000 for project administration, and \$86,000 for agency retained natural and cultural resource work. Construction is to be completed by September 1993.

### **Item 3790-491 — Department of Parks and Recreation — Local Assistance**

1. **Lindsay Museum.** It is legislative intent, in reappropriating \$300,000 for the Lindsay Museum in Walnut Creek, that the funds may be released when sufficient nonstate funds are available to complete construction of the building.

### **Item 3810-301-262 — Santa Monica Mountains Conservancy — Capital Outlay**

1. **Santa Monica Mountains/Rim of the Valley Corridor Projects — Habitat Conservation Fund.** It is the intent of the Legislature that the funds appropriated in this item shall be available for the following capital outlay and local assistance projects:

**Highway 101 Corridor Projects  
(in alphabetical order)**

<i>Project/Property Owner</i>	<i>Estimated Cost</i>
1. Abrams	\$12,720,000
2. Abrams	16,000
3. Bergman	480,000
4. Crummer Canyon	715,000
5. Haserjian	4,000
6. Horton	233,000
7. Kanan	13,000
8. Harvie	226,000
9. Malibu Creek State Park Wildlife Restoration	500,000
10. Malis	240,000
11. Morrison	4,000
12. Mureau	130,000
13. Paramount Ranch (Raiten)	17,500,000
14. Potomac Investment Associates	4,223,000
15. Saunders	50,000
16. Talamantes	240,000
17. Wilson	696,000
18. Woodland Valley Inc. (Osen)	6,000
Subtotal	<u>(\$37,996,000)</u>

**Santa Susana Mountains Projects  
(in alphabetical order)**

<i>Project/Property Owner</i>	<i>Estimated Cost</i>
1. Altimini	\$130,000
2. Braille Institute	465,000
3. Brandon	3,500,000
4. Mann/Orcutt Trust	5,375,000
5. McGohn	3,360,000
6. Poe	7,586,000
7. Sage Ranch Phase II	2,300,000
8. Tash	460,000
9. Ward and Associates (Southport)	2,217,000
10. Young	1,180,000
Subtotal	<u>(\$26,573,000)</u>

**Simi Hills Projects  
(in alphabetical order)**

<i>Project/Property Owner</i>	<i>Estimated Cost</i>
1. Bang	\$277,000
2. Boydston	92,000
3. Brandeis	3,600,000
4. Clejan	3,150,000
5. Corriganville Phase II (Southern Pacific)	375,000
6. Czerwinski	5,461,000
7. Duke Trust	110,000
8. Hochman, Salkin, Deroy et al.	403,000
9. Inglett	65,000

<i>Project/Property Owner</i>	<i>Estimated Cost</i>
10. Jurnecka	102,000
11. Kennedy	54,000
12. Kennedy (Chatsworth Peak)	360,000
13. Khader (Pass Club)	200,000
14. Mackel (Hanging Valley)	2,187,000
15. Meltzer	900,000
16. North American Cutoff	21,000
17. Pass Club	115,000
18. Ransbottom	5,000,000
19. Shiver	440,000
20. Stenger	93,000
21. Switzer	240,000
Subtotal	<u>(\$23,245,000)</u>

#### Hope Properties

<i>Project/Property Owner</i>	<i>Estimated Cost</i>
1. Runkle Ranch/Jordan Ranch/China Flat/Oren/Lower Cheeseboro	\$10,000,000
2. Corral Canyon	<u>9,500,000</u>
Subtotal	<u>(\$19,500,000)</u>

#### Santa Monica Mountains Projects (in alphabetical order)

<i>Project/Property Owner</i>	<i>Estimated Cost</i>
1. Fryman Canyon (Sahadi)	\$2,396,000
2. Upper Mandeville Canyon	<u>9,000,000</u>
Subtotal	<u>(\$11,396,000)</u>
Total	<b>\$118,710,000</b>

The Conservancy may encumber funds appropriated in this item for alternative projects not listed above, provided that the Executive Director of the Conservancy provides a written notification to the chairpersons of the Senate Budget and Fiscal Review Committee, Assembly Ways and Means Committee and the Joint Legislative Budget Committee not sooner than 30 days prior to encumbering funds for such a project, documenting the need for the alternative project and the effect of the proposed expenditures on the ability of the Conservancy to carry out the projects listed above within the amount appropriated in this item.



**Item 3860-301-036 — Department of Water Resources — Capital Outlay**

1. **Sacramento River Bank Project.** Provides \$1,800,000 for an ongoing project of stabilizing the integrity of the levee system along the Sacramento River. The state provides lands, easements, rights of way, and relocation together with cash payments to meet its required share of funding of the continuing U.S. Army Corps of Engineers (COE) project. The proposed project includes lining portions of the riverbank with rock, mitigation measures, and in some cases the implementation of alternative bank protection measures. The future state funding share is estimated by the Department of Water Resources and the COE to be \$5,500,000 through 1995-96.
2. **Sacramento Urban Area Levee Rehabilitation.** Provides \$5,300,000 for continuing remedial repair work to approximately 32 miles of levees on the Sacramento River in the vicinity of Sacramento and West Sacramento. The state provides lands, easements, rights of way, and relocation together with cash payments to meet its required share of funding to the COE. The proposed project will include (1) relocation of drainage canals and utility poles, (2) addition of landside berms, and (3) construction of a cutoff wall of impermeable material through the levee to prevent seepage. The project is scheduled to be completed by November 1992.
3. **Fairfield Vicinity Streams.** Provides \$1,210,000 for lands and relocations to complete channel improvements to two sets of stream systems, the Union Avenue/Laurel/McCoy Creeks and Ledgewood Creek. The proposed project will complete enlargement of the channels to provide public safety and flood protection to the cities of Fairfield and Suisun.
4. **Cache Creek Settling Basin.** Provides \$1,012,000 for completion of this project to preserve the flood carrying capacity of the Yolo Bypass by entrapping the heavy sediment load carried by Cache Creek. The proposed project will include: (1) construction of a new south levee; (2) enlargement of the existing perimeter levee an average of twelve feet; (3) removal of an existing cobble weir; and (4) construction of new weir six feet higher than the existing one.

**Item 4300-301-036 — Department of Developmental Services — Capital Outlay**

1. **Water Treatment and Storage Facilities, Sonoma.** This project has been modified from the project approved in the 1990 Budget Act. This project now will install tube settler modules covering approximately 1,257 square feet of the existing flocculator, two chemical storage tanks, an automatic backwash system, backwash storage tank (64,000 gallons) and new storage tank (1 million gallons) in parallel to the existing storage tanks. The new tanks will be lined and provide cathodic protection. Associated pipelines and valves will also be installed. Replacement and enlargement of the water distribution pipeline system will include approximately 1,700 feet of 12" pipe line,

7,000 feet of 10" pipe line, 750 feet of 8" pipe line, 300 feet of 10" ductile iron pipe, six-12" valves, fifteen-10" valves, two-8" valves, one-6" valve and 30 fire hydrants.

The total project cost is estimated to be \$2,835,000. Estimated construction phase costs of \$2,572,000 consist of \$2,203,000 for construction contracts (LSI 447), \$154,000 for contingency, and \$215,000 for project administration, inspection, and other project costs. A total of \$263,000 were previously appropriated for preliminary plans (\$121,000) and working drawings (\$142,000). Preliminary plans have been completed. Working drawings are to be completed by November 1991. Contingent on funding in the 1992-93 Budget Act, construction is to be bid by November 1992 and be completed by January 1994.

2. *Units 20-23, 26-29, Camarillo.* The cost of this project has been revised from that previously approved by the Legislature. The project consists of fire/life safety and environmental improvements to Units 20-23 and 26-29 at Camarillo State Hospital to comply with code and licensing requirements, and will remodel 107,228 gross square feet. The total estimated project cost is now \$15,346,000. Estimated construction phase costs of \$14,411,000 consist of \$12,396,000 for construction contracts (LSI 447), \$868,000 for contingency and \$1,147,000 for project administration, inspection, and other costs. A total of \$935,000 was previously appropriated for preliminary plans (\$290,000) and working drawings (\$645,000). Preliminary plans and working drawings have been completed. Contingent on funding in the 1992-93 Budget Act, construction will be bid January 1992 and completed by November 1993.

## **Item 4440-301-036 — Department of Mental Health — Capital Outlay**

1. *Metropolitan Hospital Steam Tunnel.* The budget includes \$1,403,000 for the preliminary plans, working drawings, and construction phases of a project to correct code deficiencies in the steam tunnel of Metropolitan State Hospital. The project will consist of (1) removal and replacement of all above ground structures removed during the course of construction, (2) excavation and back-fill of the top and both sides of approximately 220 linear feet of the steam tunnel, (3) installation of required structural steel reinforcing, (4) installation of concrete at the exterior top and both sides of the existing tunnel, (5) replacement of existing metal steam pipe brackets, (6) replacement of existing tunnel exhaust fan, and (7) repairs to the existing tunnel lighting system. The department and its consultants have provided assurance that this project, as defined, will bring the existing tunnel in compliance with code requirements.

The total estimated cost of this project is \$1,403,000 consisting of \$55,000 for preliminary plans, \$91,000 for working drawings, and \$1,257,000 for construction. The construction amount consists of \$1,072,000 for construction contracts (LSI 447), \$75,000 for contingency, and \$110,000 for project administration, inspection and other costs. Preliminary plans are scheduled to be completed October 1991. Working drawings are scheduled to be completed December 1991. Construction is scheduled to be completed by September 1992.

### **Item 5100-301-870 — Employment Development Department — Capital Outlay**

1. **Stockton Field Office-Renovation.** \$1,372,000 is provided for the construction phase of a project to renovate the Stockton Field Office (30,366 gross square feet). The project includes structural reinforcement to comply with current codes, handicap access improvements, interior renovation, replacement of heating, ventilation and air conditioning equipment and asbestos abatement. The total cost of the project is \$1,498,000 including \$126,000 previously approved for the preliminary plan and working drawing phases, and \$1,372,000 for construction. The amount for construction includes \$1,192,000 (LSI 447) for construction contracts (\$190,000 for asbestos contract and \$1,002,000 for building contract), \$83,000 for contingency and \$97,000 for project administration and inspection. Preliminary plans have been completed. Working drawings will be completed by December 1991. Construction will be bid by January 1992 and completed by January 1993.
2. **Santa Barbara Field Office-Renovation.** \$1,079,000 is provided for the construction phase of a project to renovate the Santa Barbara Field Office (18,189 gross square feet). The project includes structural reinforcement to meet current codes, handicap access improvements, interior renovation, replacement of heating, ventilation and air conditioning equipment, and asbestos abatement. The total cost of the project is \$1,179,000 including \$100,000 previously approved for the preliminary plan and working drawing phases, and \$1,079,000 for construction. The amount for construction includes \$918,000 (LSI 447) for construction contracts (\$103,000 for asbestos contract and \$815,000 for building contract), \$64,000 for contingency and \$97,000 for project administration and inspection. Preliminary plans have been completed. Working drawings will be completed by December 1991. Construction will be bid by January 1992 and completed by January 1993.
3. **Hollywood Field Office-Renovation.** \$1,539,000 is provided for the construction phase of a project to renovate the Hollywood Field Office (29,354 gross square feet). The project includes structural reinforcement to comply with current building codes, handicap access improvements, interior renovations, replacement of heating, ventilation and air conditioning equipment and asbestos abatement. The total cost of the project is \$1,668,000 including \$129,000 previously approved for the preliminary plan and working drawing phases, and \$1,539,000 for construction. The amount for construction includes \$1,342,000 (LSI 447) for construction contracts (\$300,000 for

asbestos contract and \$1,042,000 for building contract), \$94,000 for contingency and \$103,000 for project administration and inspection. Preliminary plans have been completed. Working drawings will be completed by December 1991. Construction will be bid in January 1992 and completed in January 1993.

4. **Fullerton Field Office-Renovation.** \$104,000 is provided for the preliminary plan and working drawing phases of a project to renovate the Fullerton Field Office (11,900 gross square feet). The project includes structural reinforcement to meet current codes, handicap access improvements, interior renovation, and replacement of defective mechanical equipment. The total cost of the project is \$931,000 including \$36,000 for preliminary plans, \$68,000 for working drawings, and \$827,000 for construction. The amount for construction includes \$705,000 (LSI 447) for construction contracts, \$49,000 for contingency, and \$73,000 for project administration and inspection. Preliminary plans will be completed by December 1991, and working drawings will be completed by August 1992. Construction will be bid by October 1992 and completed by July 1993.
5. **El Centro Field Office-Replacement.** \$177,000 is provided for the preliminary plan and working drawing phases of a project to construct a replacement building for the El Centro Field Office. The new structure (14,760 gross square feet) will consist of a concrete slab on grade, structural steel, wood frame, flat building roof, stucco exterior, standard EDD interior finishes, heating, ventilating and air conditioning equipment, plumbing, electrical and fire protection systems. The building shall be designed to facilitate a cost effective expansion of this facility at some future date. The total cost of the project is \$2,421,000 including \$79,000 for preliminary plans, \$98,000 for working drawings and \$2,244,000 for construction. The amount for construction includes \$2,001,000 (LSI 447) for construction contracts, \$100,000 for contingency and \$143,000 for project administration and inspection. Preliminary plans will be completed by December 1991 and working drawings will be completed by June 1992. Construction will be bid by October 1992 and completed by June 1994.

It is the intent of the Legislature that funds for the construction phase of this project shall come from the Employment Development Department Building Fund.

6. **Indio Field Office-Bid Evaluation.** The budget authorizes the Department of General Services, acting on behalf of the Employment Development Department (EDD), to enter into a lease-purchase agreement or a lease with an option to purchase with an initial option purchase price of over \$2 million to provide adequate office and parking facilities for the area office in Indio.

The EDD shall, by December 1, 1991, submit to the Chair of the Joint Legislative Budget Committee and the chairs of the fiscal committee, a report summarizing the terms of the bids received for this project. The report shall include for each bid proposal, (1) the lease terms, (2) the purchase option terms and schedules and (3) a description of the methodology used to analyze and award the bid.

7. **Minor Capital Outlay Program.** On or before October 1, 1991 and continuing each year thereafter, the EDD shall report to the Legislature on the status of projects under the minor capital outlay program. This report shall include, for each project funded in the previous fiscal year, (1) the status of the work completed to date, (2) the amount of the funds expended by the EDD to date, (3) an estimate of additional expenditures required to complete the project, and (4) the estimated completion date of the project.

### **Item 5240-301-751 — Department of Corrections — Capital Outlay**

1. **Status Report on Minor Capital Outlay Program.** On or before November 1, 1991 and continuing each year thereafter, until October 1994, the Department of Corrections (CDC) shall provide a status report to the Legislature on the minor capital outlay program. The report shall include (1) a list of projects funded in the previous fiscal year, (2) the estimated cost of those projects, (3) the status of all unfinished projects, and (4) estimated completion dates of all unfinished projects. The report shall also indicate whether the work is being undertaken by Inmate Day Labor, direct construction, or the Department of General Services.
2. **Project Schedule Report.** On or before December 1, 1991, the CDC shall report to the Joint Legislative Budget Committee and the budget fiscal committees of each house on the steps it is taking to ensure that projects funded under the existing facility capital outlay program are completed on schedule. The report shall include, but not be limited to, an analysis of (1) the factors currently preventing projects from being completed on schedule, (2) actions the department has taken or will undertake to overcome these identified factors, and (3) any actions the Legislature can take to improve the process. If the CDC considers the projects reappropriated under Items 5240-490 and 5240-491 as necessary projects, the CDC shall then expedite these projects to assure that reappropriation is not needed in the future.
3. **California Correctional Center, Susanville — Upgrade Primary and Secondary Electrical Distribution System.** The budget provides \$108,000 for a study to inventory and determine measures needed to correct deficiencies in the primary and secondary electrical distribution systems. The study will begin September 1991 and be complete February 1992. (Refer to Budget Estimate No. B91-439 dated September 17, 1990.)
4. **California Correctional Institution, Tehachapi — Brine Contamination Cleanup.** The budget provides \$81,000 for a study to develop a closure plan, to be approved by the Regional Water Quality Control Board (RWQCB), for mitigating abandoned brine pond site contamination. The study will begin September 1991 and be complete February 1992. (Refer to Budget Estimate No. B91-435 dated April 6, 1991.)
5. **California Correctional Institution, Tehachapi — Primary and Secondary Electrical Distribution System.** The budget provides \$100,000 for a study to inventory and determine measures needed to correct deficiencies in the primary and secondary

electrical distribution systems. The study will begin September 1991 and be complete February 1992. (Refer to Budget Estimate No. B91-436 dated September 17, 1990.)

6. **Deuel Vocational Institution, Tracy — Vehicle Sallyport.** The budget provides \$285,000 for preliminary plans (\$18,000), working drawings (\$21,000) and construction (\$246,000) to construct a vehicle sallyport and access roadway. Operation of the sallyport gates will be by electric motor and electric trip lock mechanism. The construction amount (\$246,000) includes \$193,000 for construction contracts (LSI 447), \$14,000 for contingency and \$39,000 for project administration. Preliminary plans will begin July 1991 and be complete September 1991. Working drawings will begin October 1991 and be complete January 1992. Construction will begin March 1992 and be complete in August 1992. (Refer to Budget Estimate B91-437-2, March 5, 1991.)
7. **California Institution For Men, Chino — Upgrade Primary and Secondary Electrical Distribution System.** The budget provides \$537,000 for preliminary plans (\$323,000) and working drawings (\$214,000) to upgrade the primary and secondary electrical distribution systems. The project includes replacement of the main substation and transformer, wooden power poles, high voltage overhead lines and transformers. The project also provides underground conduit and cable systems, switch gear, panels, meters, circuit breakers, fuses and fire protection improvements. The estimated total project cost is \$7,347,000 including the previously appropriated amount of \$75,000 for a study and estimated future costs of \$6,735,000 for construction. The construction amount includes \$5,942,000 for construction contracts (LSI 447), \$416,000 for contingency, \$377,000 for project administration. Preliminary plans will begin October 1991 and be complete February 1992. Working drawings will begin April 1992 and be complete June 1992. (Refer to Budget Estimate B91-443, December 6, 1990.)
8. **California State Prison, San Quentin — Upgrade Primary and Secondary Electrical Distribution System.** The budget provides \$854,000 for construction to upgrade the primary and secondary electrical distribution systems. The project includes the replacement of high voltage lines and transformers, providing underground conduit and cable systems, switch gear, panels, meters, circuit breakers, and fuses. The estimated total project cost is \$917,000, including previously appropriated amounts of \$27,000 for preliminary plans and \$36,000 for working drawings. The construction amount (\$854,000) includes \$709,000 for construction contracts (LSI 447), \$50,000 for contingency and \$95,000 for project administration. Construction will begin February 1992 and be complete April 1993. (Refer to Budget Estimate B91-452, January 24, 1991.)
9. **California State Prison, San Quentin-Replace 500 Level II Beds and Support Facilities.** The budget provides \$4,408,000 for working drawings (\$468,000) and Phase I construction (\$3,940,000) to replace the existing 500 bed Level II modular facility. The new facility will include five new Level I housing units of approximately 12,556 gross square feet each (modified to accommodate Level II security items), a program administration building of approximately 23,000 gross square feet, and a culinary/dining unit of approximately 15,000 gross square feet. The estimated total project cost is \$17,453,000, including \$140,000 for a study, \$358,000 for preliminary

plans and estimated future costs of \$3,386,000 for Phase II working drawings and construction and \$9,161,000 for Phase III working drawings and construction. Phase I construction includes demolition of existing structures and construction of two dormitory buildings, four temporary housing units, a utility building and related site work and utilities. Phase I construction costs (\$3,940,000) consist of \$3,415,000 for construction contracts (LSI 447), \$171,000 for contingency and \$354,000 for project administration. Working drawings will begin August 1991 and Phase 1 working drawings will be complete January 1992. Phase I construction will begin June 1992 and be complete February 1993. (Refer to Budget Estimate B91-450A-1 dated April 29, 1991.)

10. **California State Prison, San Quentin — Sewer Renovation.** The budget provides \$223,000 for preliminary plans (\$149,000) and working drawings (\$74,000) to upgrade the sanitary sewer system. The project includes renovation of 9,760 lineal feet of main sewer line, 800 lineal feet of slip lining and 7,000 lineal feet of lateral replacement. The project also includes renovation of manholes and elimination of sources of inflow and infiltration. In the event the San Quentin Joint Use Facility is constructed, the sewer renovation project will be downscoped to remove all work to take place in the affected area. That work will be undertaken instead as part of the Joint Use Facility project. The estimated total project cost is \$2,108,000 including estimated future construction costs of \$1,885,000. The construction amount includes \$1,549,000 for construction contracts (LSI 447), \$108,000 for contingency and \$228,000 for project administration. Preliminary plans will begin August 1991 and be complete February 1992. Working drawings will begin March 1992 and be complete June 1992. (Refer to budget Estimate B91-438 dated December 11, 1990.)
11. **California Institution for Women, Frontera — Boilers and Boiler Facility Upgrade.** The budget provides \$3,414,000 for construction to replace three existing boilers with three new boilers each rated at 15,000 pounds of steam per hour (PPH), auxiliary equipment, and construction of a new boiler plant building. The estimated total project cost is \$3,660,000, including previously appropriated amounts of \$95,000 for preliminary plans and \$151,000 working drawings. The construction amount (\$3,414,000) includes \$2,938,000 for construction contracts (LSI 447), \$206,000 for contingency and \$270,000 project administration. Construction will begin April 1992 and be complete August 1993. (Refer to budget Estimate B91-431 dated April 2, 1991.)
12. **California Institution for Women (CIW), Frontera — Brine Contamination Cleanup.** The budget provides \$76,000 for preliminary plans (\$31,000) and working drawings (\$45,000) to cleanup and close the abandoned brine pond site of approximately 120,000 square feet at CIW. The cleanup and closure project includes (1) excavation and removal of approximately 1,200 yards of severely contaminated soil to a Class III landfill, (2) embankment fill of abandoned brine ponds, (3) grading, sealing and paving with an asphalt surface, and (4) providing test wells identified by the RWQCB to monitor the groundwater. The estimated total project cost is \$1,011,000, including future estimated construction cost of \$935,000. The construction amount (\$935,000) includes \$814,000 for construction contracts (LSI 447), \$41,000 for contingency and

\$80,000 project administration. Preliminary plans will begin July 1991 and be complete August 1991. Working drawings will begin October 1991 and be complete December 1991. (Refer to budget Estimate B91-448 dated November 28, 1990.)

13. **California Rehabilitation Center, Norco — Upgrade Primary and Secondary Electrical Distribution System.** The budget provides \$753,000 for construction to upgrade the primary and secondary electrical distribution systems. The project includes the replacement of high voltage lines, transformers, feeders, providing underground conduit and cable systems, switch gear, panels, meters, circuit breakers, fire protection improvements and elimination of overhead service drops where necessary. The estimated total project cost is \$878,000, including previously appropriated amounts of \$55,000 for a study, \$32,000 for preliminary plans and \$38,000 for working drawings. The construction amount (\$753,000) includes \$624,000 for construction contracts (LSI 447), \$44,000 for contingency and \$85,000 project administration. Construction will begin January 1992 and be completed March 1993. (Refer to Budget Estimate B91-451 dated February 6, 1991.)
14. **Sierra Conservation Center, Jamestown — Upgrade Wastewater Treatment Plant.** The budget provides \$148,000 for preliminary plans to construct additional effluent storage and spray field capacity, a new 350-gallon per day secondary clarifier and an aerobic sludge digester. The scope does not include acquiring an additional 53 acres of spray field capacity in the vicinity of the institution or additional costs for piping the effluent to the spray fields. It is legislative intent that, as specified in the budget, thirty days prior to the expenditure of any funds for this project, the CDC shall provide written notification to the Legislature on (1) results of the study currently in process of the wastewater plant and (2) the scope of the work necessary to correct any identified projects. Thus the scope of the proposed project may be modified. The estimated total project cost is \$2,457,000, including estimated future costs of \$93,000 for working drawings and \$2,216,000 for construction. The construction amount includes construction contracts for \$1,892,000 (LSI 447), \$132,000 for contingency and \$192,000 for project administration. Preliminary plans will begin August 1991 and be complete January 1992. (Refer to Budget Estimate No. B91-442 dated October 15, 1990.)

## **Item 5460-301-751 — Department of the Youth Authority — Capital Outlay**

1. **Fred C. Nelles School: New Infirmary.** The budget includes \$1,362,000 for construction of a new medical infirmary of 6,640 gross square feet (gsf). The building will be concrete block and wood stud construction and will include standard and laboratory plumbing fixtures, air conditioning, smoke and fire detection, security and nurse call. The total project cost is \$1,478,000, including previously appropriated amounts of \$36,000 for preliminary plans and \$80,000 for working drawings. The total project cost includes costs required to meet all Office of Statewide Health Planning and Development structural and other physical facility requirements for Correctional



Treatment Centers. Construction costs include \$1,173,000 for construction contracts (LSI 447), \$59,000 for contingency and \$130,000 for project administration. Construction contracts include building costs of \$969,000 (LSI 447). Construction is to be completed by December 1992.

2. **Fred C. Nelles School: Multi-Purpose Building.** The budget includes \$60,000 for preliminary plans for construction of a 11,135 gsf multi-purpose building and related landscaping. The structural system of the building will be structural steel with light weight metal stud framing. The building will include the following functions: multi-purpose recreation area, locker rooms, office, toilets, dressing and shower areas, classrooms, mechanical and electrical room, janitor room, activity area and equipment storage room. The total project cost is estimated to be \$1,805,000, including \$52,000 for working drawings and \$1,693,000 for construction. Estimated construction costs includes \$1,460,000 for construction contracts, \$73,000 for contingency and \$160,000 for project administration. Contract costs include building costs of \$1,220,500 (LSI 447). Preliminary plans are to be completed by January 1992. Working drawings are to be completed by September 1992. Construction is to be completed by December 1993.
3. **Youth Training School: Convert Kitchen to Cook-Chill.** The budget includes \$178,000 for preliminary plans (\$73,000) and working drawings (\$105,000) for renovation of the main kitchen and six satellite kitchens for cook-chill operation. The project scope includes: expanding the cold storage area; adding a new loading dock; renovating the dispatch area including dispatch refrigeration; and renovation of six remote kitchens. Equipment to be purchased includes a double-rack oven, nine walk-in chillers or freezers, seven dishwashers, two chillers, and other miscellaneous equipment. The total estimated project cost is \$2,191,000, including estimated construction costs of \$2,013,000. Construction costs include \$1,744,000 for construction contracts (LSI 447), \$122,000 for contingency, and \$147,000 for project administration. Preliminary plans are to be completed by November 1991 and working drawings are to be completed by June 1992. Construction is to be completed by September 1993.

## **Item 6440-301-660 — University of California — Capital Outlay**

1. **Berkeley Campus: Doe and Moffitt Libraries Addition and Seismic Improvements.** \$40,785,000 is provided for construction of a 144,987 asf addition (1.9 million volumes) to the Doe Library. The project also includes demolishing the existing stack structure and minor remodeling and renovation of space (15,700 asf) in the Doe Library; seismic reinforcement of the structure of the Moffitt Library; remodeling of space (8,749 asf) in Moffitt for a shipping and receiving area; removal of temporary buildings, reconstruction of University Drive, and related site development. The total estimated cost of the project is \$46,426,000 (ENR 4877) including previous allocations of \$375,000 of study funds, \$1,600,000 for preliminary plans and \$2,640,000 for working drawings. Future costs consist of \$1,026,000 for equipment. The amount for construction includes \$37,397,000 for construction contracts, \$2,045,000 for

- contingency and \$1,343,000 for project administration. Estimated building costs are \$34,845,000 for 182,365 ogsf. Construction of the addition is scheduled to be started by September 1991 and finished by June 1994. Alterations in Doe and Moffitt Libraries are scheduled to be started by March 1992 and be completed by June 1995.
2. **Irvine Campus: Engineering Unit 2.** \$26,991,000 is provided for construction for two structures for the School of Engineering and the Campus Computing Facility. One structure includes general assignment lecture and classrooms (4,630 asf). The second structure (69,547 asf) includes class laboratories and support space (10,690 asf), faculty offices (4,752 asf), graduate student and teaching assistant offices (2,244 asf), engineering administrative offices (8,731 asf), computer room (11,080 asf), and research laboratories and support space (31,990 asf). The total estimated cost of the project is \$34,096,000 (ENR 4877) including previous allocations of \$975,000 for preliminary plans, \$1,341,000 for working drawings and future costs of \$4,789,000 for equipment. The amount for construction includes \$24,760,000 for construction contracts, \$1,031,000 for project administration, and \$1,200,000 for contingency. Estimated building costs are \$22,288,000 for 130,527 ogsf. Construction is scheduled to begin by November 1991 and be completed by November 1993.
  3. **Los Angeles: Powell Library Seismic Renovation.** \$31,735,000 is provided for construction for renovations to the Powell Library Building. The project includes major structural alterations; reconstruction of the multi-tier book stack; upgrading of the buildings mechanical, electrical and fire protection systems; and reallocation of interior spaces to accommodate library service programs. The Graduate School of Library Science (13,800 asf) will be relocated to another location on campus to be purchased with funds separately appropriated in this item. Modification to the building will reduce the available space by 62,850 asf, from 167,529 asf to 104,679 asf. Costs include staging and temporary relocation of functions now housed in Powell Library. The total estimated cost of the project is \$35,499,000 (ENR 4877) including \$271,000 in study funds previously allocated by the university, \$1,542,000 previously allocated by the state for preliminary plans, and \$1,951,000 previously appropriated for working drawings. The amount for construction includes \$21,135,000 for construction contracts, \$2,200,000 for asbestos removal, \$4,800,000 for interim staging costs (not including the purchase of the North Campus Interim Staging Facility), \$2,370,000 for project administration, and \$1,230,000 for contingency. Construction is scheduled to begin by October 1991 and be completed by April 1994.
  4. **Los Angeles Campus: North Campus Interim Staging Facility.** The budget includes \$2 million for the state's share of funds to purchase the North Campus Interim Staging Facility from the developer/owner of the facility no later than June 30, 1992. The Graduate School of Library and Information Sciences will move to the facility from the Powell Library by December 1991 and occupy approximately two-thirds of the space in the facility.
  5. **San Diego Campus: Visual Arts Facility.** \$10,534,000 is provided for construction of a new 49,990 asf Visual Arts Facility on the San Diego campus. The project will provide: seminar and study space (1,339 asf); faculty studios/offices (22,200 asf);

graduate student studios/offices (11,407 asf); faculty offices (1,824 asf); photography, computing, electronics and media laboratories (6,497 asf); wood, metal and framing shops (3,873 asf); and assembly/performance and exhibit facilities (2,850 asf). The estimated total cost of the project is \$11,850,000 (ENR 4877) including a previous allocation of \$343,000 for preliminary plans and \$405,000 for working drawings, and future costs of \$568,000 for equipment. The amount for construction includes \$9,536,000 for construction contracts, \$474,000 for contingency and \$524,000 for project administration. Estimated building costs are \$8,623,000 for 68,169 sq. ft. Construction is scheduled to be started by October 1991 and completed by February 1993.

### **Item 6440-301-718 — University of California — Capital Outlay**

1. *San Francisco Campus: Parnassus Fire Alarm and Life Safety System.* The budget includes \$2,111,000 for Phase 1 construction to install an electronic Fire Alarm and Life Safety System for the San Francisco campus on Parnassus Avenue. The state-funded portion will be supplemented by \$142,000 in Hospital Reserves and \$258,000 in university funds. The project includes installation of (1) a fire alarm central station at the campus Police Department and two system monitoring stations at the campus Fire Marshal's Office and the power plant; (2) fire alarm central station system wiring connecting the central and monitoring stations with campus buildings; (3) building fire alarm control panels; (4) conduit and wiring in buildings; and (5) fire alarm and life safety devices in the buildings. The project is planned in four phases. Phase 1 provides for installation of the fire alarm central station, the two system monitoring stations and the wiring to campus buildings. In this phase the Health Sciences Instruction and Research East and West towers will be connected to the system. Phase 2 will connect the Medical Sciences and Clinical Sciences buildings to the system. Phase 3 will extend the system to the Ambulatory Care, Langley Porter Psychiatric Institute, Long, Millberry Union, Moffitt, Nursing and UC Hospital buildings. Phase 4 will connect the system to the Dentistry, Environmental Health and Safety, Koret Vision, Medical Research I-II, Radiobiology and 11 smaller buildings.

The estimated total project cost is \$10,038,000 (ENR 4877) including previous allocations of \$396,000 for preliminary plans (\$292,000 state) and \$290,000 for working drawings (\$175,000 state). Phase 2 construction is estimated to cost \$1,338,000 (\$1,321,000 state). Phase 3 construction is estimated to cost \$3,939,000 (\$1,582,000 state). Phase 4 is estimated to cost \$1,564,000 (\$1,377,000 state). Phase 1 construction is scheduled to begin by April 1992 and be completed by August 1993. Phase 2 construction is scheduled to begin by July 1992 and be completed by December 1993. Phase 3 construction is scheduled to begin by July 1993 and be completed by December 1995. Phase 4 construction is scheduled to begin by July 1994 and be completed by April 1996.

2. **San Francisco Campus: Parnassus Fire Protection Water Supply System.** \$126,000 is provided for working drawings for the second phase of a four-phase project to install a fire protection water supply and distribution system for the San Francisco campus at Parnassus Avenue. The university will provide an additional \$104,000 to support the preparation of working drawings for Phase 2. In addition, the university will undertake Phase 1 construction during 1991-92 with \$2,662,000 of university funds and \$57,000 from hospital reserves. Project components include new distribution piping from the San Francisco Water Department Summit Reservoir, additional piping to campus buildings, building risers, lateral feed mains, fire hydrants and new water storage tanks and booster pumps. In addition, the project includes asbestos abatement where asbestos-containing materials are disturbed. The estimated total project cost is \$8,858,000 (ENR 4877) including previous allocations of \$375,000 for preliminary plans (\$355,000 state) and \$126,000 for working drawings (university and hospital funds). Future Phase 2 costs include \$1,976,000 for construction (\$1,542,000 state). Estimated Phase 3 costs include \$167,000 for working drawings (\$134,000 state) and \$1,432,000 for construction (\$1,148,000 state). Estimated Phase 4 costs consist of \$191,000 for working drawings (\$180,000 state) and \$1,642,000 for construction (\$1,552,000 state). The working drawings funded by this appropriation are scheduled to begin by September 1991 and be completed by December 1991. Phase 1 construction is scheduled to begin by May 1992 and be completed by March 1993. Phase 2 construction is scheduled to begin by October 1992 and be completed by August 1993. Phase 3 working drawings are scheduled to begin by July 1992 and be completed by December 1993. Phase 3 construction is scheduled to begin by October 1993 and be completed by July 1994. Phase 4 working drawings are scheduled to begin by July 1993 and be completed by December 1993. Phase 4 construction is scheduled to begin by October 1994 and be completed by June 1995.

### **Item 6440-301-785 — University of California — Capital Outlay**

1. **Seismic Planning.** The budget includes \$1 million for university-wide seismic planning purposes. These include structural analyses and related planning studies to define in detail the work and budget necessary to correct seismic hazards at approximately 17 facilities rated by the university as poor or very poor in terms of seismic safety. The studies also will include a review of other factors that could affect seismic upgrade projects, including code deficiencies, asbestos, building systems conditions, and phasing or staging requirements.

## Item 6440-301-791 — University of California — Capital Outlay

1. **Davis Campus: Social Sciences and Humanities Building.** \$879,000 is provided for preparation of working drawings for a new building of 82,303 asf for Social Sciences and Humanities on the Davis campus. The project provides two classrooms and a 400-seat lecture hall (5,592 asf), a shared computer room (900 asf), a shared conference room (960 asf), the Agricultural History Center (980 asf), Agricultural Economics Library (2,660 asf), Agricultural Issues Center (1,120 asf), Center for Cooperatives (840 asf), Center for Comparative Research (830 asf), academic and administrative offices and office support space (62,041 asf) for eight departments plus the Dean's office for the College of Letters and Sciences (6,380 asf). The estimated total project cost is \$25,846,000 (ENR 4877), including \$840,000 previously appropriated for preliminary plans and future costs of \$23,041,000 for construction and \$1,086,000 for equipment. The amount for construction includes \$20,922,000 for construction contracts, \$1,050,000 for contingency, and \$1,069,000 for project administration. Estimated building costs are \$19,017,000 for 140,000 sqsf. Working drawings are scheduled to begin by July 1991 and be completed by April 1992. Construction is scheduled to begin by October 1992 and be completed by July 1994.

It is legislative intent that the project cost not exceed \$25,846,000 except to the extent an increase is justified by increase in the ENR cost index.

2. **Los Angeles Campus: Chemistry/Biological Sciences Young Hall East Renovation.** \$1,150,000 is provided for preparation of working drawings to renovate approximately 53,408 asf in the Chemistry/Biological Sciences Young Hall East Wing on the Los Angeles campus to upgrade facilities for the Department of Chemistry and Biochemistry. The project is a second step of a master plan to upgrade facilities for Chemistry and Biological Sciences. The project will renovate building systems including structural, mechanical, laboratory piping and electrical systems; comply with applicable building code standards including fire and life safety; and correct program deficiencies. The estimated total project cost is \$21,151,000 (ENR 4877) including \$932,000 previously appropriated for preliminary plans and future costs of \$19,069,000 for construction. The amount for construction includes \$16,008,000 for construction contracts, \$1,002,000 for contingency, \$1,156,000 for asbestos abatement, \$283,000 for miscellaneous additional construction items and \$620,000 for project administration. Working drawings are scheduled to begin by July 1991 and be completed by May 1992. Construction is scheduled to begin by January 1993 and be completed by July 1994.
3. **Riverside Campus: Engineering Science Building, Unit 1.** \$1,252,000 is provided for working drawings to construct a new building of 104,406 asf on the Riverside campus to house new College of Engineering programs in Computer Science, Electrical Engineering, Environmental Engineering, and Chemical/Biochemical Engineering. The project provides class laboratories (26,795 asf), research laboratories (49,535 asf), academic offices (13,272 asf), administrative offices (7,193 asf), student project display area (1,875 asf), minority engineering program (1,044 asf), conference rooms (2,692

asf), and a 120-seat classroom (2,000 asf). The estimated total project cost is \$45,798,000 (ENR 4877) including \$1,381,000 previously appropriated for preliminary plans and future costs of \$32,721,000 for construction and \$5,219,000 for equipment, supplemented by \$5,225,000 for equipment from university sources. The amount for construction includes \$29,827,000 for construction contracts, \$1,347,000 for project administration, and \$1,547,000 for contingency. Working drawings are scheduled to begin by July 1991 and be completed by May 1992. Estimated building costs are \$28,959,000 for 179,370 ogsf. Construction is scheduled to begin by October 1992 and be completed by February 1995.

4. **Riverside Campus: Soils and Plant Nutrition Building Seismic Upgrade and Remodel.** \$4,828,000 is provided for the construction phase for the seismic structural upgrading and renovation of the existing Soils and Plant Nutrition Building. This will result in 18,949 asf being made available (a reduction of 2,221 asf from the original program) for the Graduate School of Management and will include: an instructional computer laboratory (1,490 asf), GSM instruction and instructional support (3,285 asf), academic offices and support (10,720 asf), and administrative support (3,454 asf). The project will also release space (9,417 asf) in the Library South building which will be used as surge space for other academic programs. The estimated total cost of the project is \$5,528,000 (ENR 4877) including previous allocations of \$204,000 for preliminary plans and \$235,000 for working drawings and future costs of \$261,000 for equipment. The amount for construction includes \$4,148,000 for construction contracts, \$245,000 for contingency, \$161,000 for asbestos abatement and \$274,000 for project administration. Construction is scheduled to begin by October 1991 and be completed by February 1993.
5. **San Diego Campus: Engineering Building Unit 2.** \$1,220,000 is provided for preparation of working drawings for a new 80,098 asf building on the San Diego campus to house programs of the Departments of Applied Mechanics and Engineering Sciences (AMES) and Electrical and Computer Engineering (ECE) of the Division of Engineering. For AMES the project constructs instruction laboratories (14,962 asf), research laboratories (29,978 asf), lab support (2,717 asf), and academic offices and administrative space (15,416 asf). For ECE the project constructs instruction laboratories (9,870 asf), research laboratories (2,135 asf), laboratory support (1,225 asf), and academic offices and administrative space (3,795 asf). The estimated total project cost is \$31,698,000 (ENR 4877) including \$937,000 previously appropriated for preliminary plans and future costs of \$24,572,000 for construction and \$4,969,000 for equipment. The amount for construction includes \$22,423,000 for construction contracts, \$1,127,000 for project administration, and \$1,022,000 for contingency. Working drawings are scheduled to begin by July 1991 and be completed by May 1992. Construction is scheduled to begin by November 1992 and be completed by July 1994.
6. **San Francisco Campus: Health Science Instruction and Research Electrical System.** The budget provides \$627,000 for preliminary plans (\$253,000) and working drawings (\$374,000) for electrical system improvements to the Health Science Instruction and

Research Building. The project includes installation of three new rooftop substations (rating of 2500 KVA total) and splitting of risers to allow service of the top half of the building from the roof and the lower half from the existing substations in the basement. The additional power will be supplied by a new 12 KV feeder cable from the power plant and an extension of an existing feeder cable to the roof. The project will increase the building's electrical capacity by 80 percent. The total estimated project cost is \$4,162,000 (ENR 4877), including future costs of \$3,535,000 for construction. The construction amount includes \$3,427,000 for construction contracts and \$127,000 for contingency. Preliminary plans are to begin by July 1991 and to be completed by December 1991. Working drawings are to begin by February 1992 and to be completed by August 1992. Construction is scheduled to start by November 1992 and to be completed by November 1993.

7. **Santa Cruz Campus: Colleges Nine and Ten Academic Facilities.** \$607,000 is provided for working drawings of the College Ten portion of a complex of academic buildings (75,620 asf) for Colleges Nine and Ten which will house the economics and anthropology programs and the psychology programs, respectively. College Ten will be accommodated in 44,243 asf to include: general assignment classrooms (5,973 asf), teaching laboratories (14,109 asf), research laboratories (12,576 asf), and office and support space (11,585 asf). The total cost of the project will be \$23,706,000 (ENR 4877) including previous allocations of \$919,000 for preliminary plans, \$426,000 for working drawings for College Nine and \$8,485,000 for construction for College Nine. The total project cost also includes future costs of \$12,129,000 for construction of College Ten, \$416,000 for equipment for College Nine and \$724,000 for College Ten equipment. The amount for construction of College Ten includes \$11,131,000 for construction contracts, \$486,000 for contingency and \$512,000 for project administration. Estimated College Ten building costs are \$9,966,000 for 71,231 ogsf. For College Nine, construction is scheduled to begin by July 1991 and be completed by January 1994. For College Ten, working drawings are scheduled to begin by August 1991 and be completed by April 1992; construction is scheduled to begin by September 1992 and be completed by April 1994.
8. **Santa Cruz Campus: Music Facility.** \$599,000 is provided for working drawings for a new 19,214 asf building on the Santa Cruz campus to supply teaching, practice and performance space for the campus music program. This project is the first phase of a program for a facility that will total 27,000 asf, and the preliminary plans include the schematic plans for the entire facility. The project includes teaching laboratories (3,538 asf), 400-seat recital hall and related support space (6,592 asf), teaching studios (3,273 asf), ensemble rehearsal rooms (3,355 asf), practice rooms (1,976 asf), and administration and administrative support (480 asf). The estimated total project cost is \$12,033,000 (ENR 4877) including \$692,000 previously appropriated for preliminary plans and future costs of \$10,463,000 for construction and \$279,000 for equipment. The amount for construction includes \$9,729,000 for construction contracts, \$278,000 for project administration, and \$456,000 for contingency. Estimated building costs are \$8,462,000 for 34,699 ogsf. Working drawings are scheduled to begin by July 1991 and

be completed by April 1992. Construction is scheduled to begin by October 1992 and be completed by April 1994.

9. **Irvine Campus: Central Plant Boiler Modifications.** The budget includes \$3,477,000 for the construction phase of central plant boiler modifications at the Irvine campus to meet new air quality regulations imposed by the South Coast Air Quality Management District. The project includes retrofitting four boilers with low nitrogen-oxide burners in combination with a flue gas recirculation system, new boiler controls, installation of five above-ground propane storage tanks (30,000 gallons each), and liquid pump, vaporizer and air blender. The total estimated project cost is \$3,727,000 (ENR 4877), including \$250,000 in university funds previously allocated for preliminary plans and working drawings. The construction amount consists of \$3,034,000 for construction contracts, \$160,000 for contingency and \$283,000 for project administration. Construction is scheduled to start by September 1991 and is to be completed by November 1992.
10. **Davis Medical Center: Heat Recovery Incinerator.** The budget provides \$582,000 for completion of the heat recovery incinerator project at the Davis Medical Center. These funds replace the unliquidated balances of Item 6440-301-782 (10) of the 1986 Budget Act and Item 6440-301-782 (10.5) of the 1987 Budget Act, for which spending authority has lapsed.
11. **Davis Medical Center: Energy Conservation Improvements.** The budget provides \$366,000 for completion of energy conservation improvements at the Davis Medical Center. These funds replace the unliquidated balance of Item 6440-301-782 (12) of the 1986 Budget Act, for which spending authority has lapsed.
12. **Riverside Campus: Central Utility Plant Boiler Renewal, Phase 2.** \$1,466,000 is provided for the second and final increment of construction for the Central Utility Plant Boiler Renewal, Phase 2, on the Riverside campus. The project includes replacement of two low-nitrogen oxide burner assemblies with flue gas recirculation, replacement of the refractory brick from the frontwall, backwall and north sidewall, installation of a continuous emission monitoring system, and modification of the control system for Boiler No. 4 to operate in conjunction with the new controls for Boiler Nos. 1, 2, and 3. The project also provides a stand-by liquefied propane fuel system, including three above-ground pressure vessels (30,000 gallons each) to provide a seven-day fuel supply, vaporizer, air blender and transfer pump. The project is to comply with new air quality regulations imposed by the South Coast Air Quality Management District. The estimated total project cost is \$3,512,000 (ENR 4877), including previous allocations by the University for preliminary plans (\$93,000) and working drawings (\$151,000) and a previous appropriation for construction of \$1,802,000. The amount for both increments of construction includes \$2,881,000 for construction contracts, \$209,000 for project administration, and \$178,000 for contingency. The first increment of construction is scheduled to begin by December 1990 and be completed by November 1991. The second increment of construction is scheduled to begin by November 1991 and be completed by May 1992.



13. **Davis Campus: School of Veterinary Medicine.** It is the intent of the Legislature that the University of California develop a program plan to meet the facilities needs of the School of Veterinary Medicine at the University of California, Davis campus, through careful review and assessment of the recent accreditation report of the American Veterinary Medicine Association (April 1991). Such plan shall include assessment of the school's program needs, options for sites and identification of site conditions as well as options for facility construction. It is further the intent of the Legislature that the university shall report to the Joint Legislative Budget Committee (JLBC) on its review and assessment of the accreditation report and shall identify any appropriate recommendations for facilities improvements and an appropriate planning process to meet those improvement needs. Such report shall be submitted to the JLBC on or before April 1, 1992.
14. **Riverside Campus: Engineering Unit 2.** It is the understanding of the Legislature that the university will undertake and complete preliminary plans for the proposed Engineering Unit 2 facility at the Riverside campus. It is the further understanding of the Legislature, based on the university's five-year capital outlay plan, that the university intends to seek state funding of future project phases. As currently planned, the project includes teaching laboratories (8,320 asf), research space (19,520 asf), faculty offices (10,650 asf), graduate student offices (5,250 asf), and administration and support space (3,150 asf). The estimated total project cost is \$20,448,000 (ENR 4877) including \$313,000 in university funds for preliminary plans and future costs of \$640,000 for working drawings, \$15,177,000 for construction and \$4,318,000 for equipment. The amount for construction includes \$13,766,000 for construction contracts, \$643,000 for project administration, and \$768,000 for contingency. Estimated building costs are \$13,211,000 for 80,845 ogsf. Based on the five-year plan and the project planning guide, preliminary plans are scheduled to begin by 7/91 and to be completed by 3/92; working drawings are scheduled to begin by 7/92 and be completed by 5/93; construction is scheduled to begin by 10/93 and be completed by 10/95.
15. **San Diego Campus: Mandeville (undergraduate) Art Renovations.** It is the understanding of the Legislature that the university will undertake and complete preliminary plans and working drawings for proposed renovations to the Mandeville Center on the San Diego campus for undergraduate art programs. It is the further understanding of the Legislature, based on the university's five-year capital outlay plan, that the university intends to seek state funding of future project phases. As currently planned, the project would result in renovated space for teaching laboratories (art studios, 16,264 asf), graduate student offices (472 asf), and administration and support space (679 asf). The estimated total project cost is \$1,297,000 (ENR 4877) including \$102,000 in university funds for preliminary plans and working drawings and future costs of \$978,000 for construction and \$217,000 for equipment. The amount for construction includes \$881,000 for construction contracts, \$54,000 for project administration, and \$43,000 for contingency. Estimated building renovation costs are \$881,000 for 18,086 asf. Based on the five-year plan and the project planning guide, preliminary plans are scheduled to begin by 7/91 and to be completed by 1/92;

working drawings are scheduled to begin by 3/92 and be completed by 12/92; construction is scheduled to begin by 2/93 and be completed by 4/94.

16. **San Diego Campus: Classroom Building 1.** It is the understanding of the Legislature that the university will undertake and complete working drawings for the proposed Classroom Building 1 at the San Diego campus. It is the further understanding of the Legislature, based on the university's five-year capital outlay plan, that the university intends to seek state funding of future project phases. As currently planned, the project includes lecture/classroom space (25,000 asf) and administration and support space (11,156 asf). The estimated total project cost is \$11,719,000 (ENR 4877) including \$406,000 in university funds previously allocated for preliminary plans, \$527,000 in university funds for working drawings, and future costs of \$10,347,000 for construction and \$439,000 for equipment. The amount for construction includes \$9,430,000 for construction contracts, \$412,000 for project administration, and \$505,000 for contingency. Estimated building costs are \$9,303,000 for 55,000 ogsf. Based on the five-year plan and the project planning guide, working drawings are scheduled to begin by 7/91 and be completed by 4/92; construction is scheduled to begin by 10/92 and to be completed by 4/94.

## Item 6610-301-660 — California State University — Capital Outlay

1. **Bakersfield Campus: Walter W. Stiern Library.** \$18,615,000 is provided for construction for a 107,742 asf facility. The building will include traditional library functions (62,140 asf), reader stations and 200 self-instructional computer stations (35,195 asf), and an audio/visual center (10,400 asf). The estimated total project cost is \$22,342,000, including \$336,000 previously appropriated for preliminary plans and \$445,000 previously appropriated for working drawings, and future costs of \$2,946,000 for equipment. The construction amount of \$18,615,000 consists of \$16,109,000 for construction contract costs (ENR 4877), \$806,000 for contingency, \$1,313,000 for project administration and \$387,000 for landscaping. Estimated building costs are \$14,788,000 for 149,189 ogsf. Construction is scheduled to commence no later than September 1991 and be completed no later than September 1993.
2. **Chico Campus: Ayres Hall Renovation.** \$2,446,000 is provided for additional working drawings (\$40,000) and construction (\$2,406,000) to eliminate code deficiencies, upgrade building systems, and provide adequate support for the academic programs of the Department of Art. The estimated total project cost is \$2,565,000 (ENR 4877) including \$119,000 previously approved for preliminary plans (\$39,000) and working drawings (\$80,000). The construction amount includes \$2,032,000 for construction contracts, \$142,000 for contingency, \$90,000 for asbestos abatement and \$142,000 for project administration. Estimated building renovation costs are \$2,032,000 for 21,977 asf (34,000 ogsf). Working drawings are to be completed no later than January 1992. Construction is to begin no later than June 1992 and be completed no later than June 1993.

3. **Fresno Campus: Education Building.** \$17,477,000 is provided for construction of a new 75,956 asf building for the School of Education. The project includes 1,200 FTE lecture (7,740 asf), 133 FTE teaching laboratories and service areas (13,680 asf), graduate research space (9,919 asf), 82 faculty offices and administrative offices (13,120 asf), 142 station self-instructional computer laboratory (6,958 asf) and other supporting spaces (24,538 asf). The estimated total project cost is \$21,896,000, including previous appropriations of \$324,000 for preliminary plans and \$439,000 for working drawings and future costs of \$4,419,000 for equipment. The construction amount of \$17,477,000 consists of \$14,783,000 for construction contracts at ENR 4877, \$757,000 for contingency, \$335,000 for asbestos abatement, \$1,262,000 for project administration and \$340,000 for landscaping. Building costs are \$13,331,000 for 118,538 ogsf. Construction is scheduled to commence September 1991 and be completed by December 1993.
4. **Fullerton Campus: Classroom/Student and Academic Support Services/Faculty Office Building.** \$12,903,000 is provided for construction for a 54,500 asf new multi-purpose building consisting of 2,143 FTE lecture (14,000 asf), 100 faculty offices (14,000 asf) and student services administrative space (26,500 asf). As part of this project (Phase I), the consolidation of academic services will include remodeling of 22,300 asf of the existing space in Langsdorf Hall. The subsequent Phase II of this project will provide remodeling of vacated space in three separate buildings to house administrative expansion. The total estimated project cost for the new building and related remodel of existing space is \$14,387,000 (ENR 4877), including previous appropriations of \$307,000 for preliminary plans and \$365,000 for working drawings and future costs of \$812,000 for equipment. The construction amount consists of \$11,321,000 for construction contracts (including \$1,641,000 for the remodeling portion), \$555,000 for combined contingency, \$914,000 for combined project administration, \$12,000 for air quality monitoring, and \$101,000 for landscaping. Estimated building costs for new space are \$9,051,000 for 85,640 ogsf. Construction shall commence no later than August 1991 and be completed no later than August 1993.
5. **Hayward Campus: Art and Education Building Renovation.** The budget provides \$2,560,000 for working drawings (\$127,000) and construction (\$2,433,000) for renovations to the Art and Education Building. The 68,960 asf building will be upgraded to address life safety issues as follows: correct seismic deficiencies and ventilation problems, eliminate airborne hazards, and upgrade electrical and plumbing systems. The project will also relocate the ceramics kiln and clay mixing area to a new semi-enclosed structure. The estimated total project cost is \$2,640,000, including \$80,000 previously funded for preliminary plans. The construction includes \$1,995,000 for construction contracts (ENR 4877), \$67,000 for contingency, \$172,000 for asbestos abatement, \$25,000 for asbestos air monitoring, and \$174,000 for project administration. Building renovation costs are \$1,842,000 for 107,000 gsf. Working drawings shall be completed no later than December 1991. Construction is scheduled to commence by April 1992 and be completed by July 1993.

6. **Long Beach Campus: Physical Education Building Addition.** \$9,370,000 is provided for construction for 57,000 asf of additional physical education building space in two facilities. In total, the additional space will provide a 5,000-seat gymnasium with three basketball courts on the main floor, two side courts which will be covered with fold-out bleachers (28,000 asf), four activity rooms (23,000 asf) and shower/locker room space (6,000 asf). The estimated total project cost is \$12,107,000, including \$199,000 previously funded for preliminary plans and \$258,000 for working drawings provided by donor funds and future costs of \$1,860,000 for equipment (\$387,000 State funded). The construction amount of \$9,790,000 includes \$8,469,000 for construction contracts (\$420,000 of this amount to be donor funded), \$599,000 for project administration, \$419,000 for contingency and \$303,000 for landscaping. Estimated building costs are \$7,265,000 for 77,333 ogsf. Working drawings shall be completed no later than December 1991. Construction is scheduled to commence by March 1992 and be completed by September 1993.
7. **San Bernardino Campus: Library Addition/Site Development.** \$17,842,000 is provided for construction of an 85,749 asf addition to the existing library building to provide for the campus computer center (10,940 asf), 192 stations of self-instructional computer laboratories (11,210 asf), expanded library functions (49,205 asf), the Office of Instructional Research (1,090 asf), audio/visual facilities (12,094 asf), and miscellaneous areas (1,210 asf). The project also includes redevelopment of the site adjacent to the existing library building. The estimated total project cost is \$22,738,000, including previous appropriations of \$348,000 for preliminary plans and \$460,000 for working drawings and future costs of \$4,088,000 for equipment. The construction amount includes \$15,386,000 for construction contracts (ENR 4877), \$774,000 for contingency, \$101,000 for asbestos abatement, \$1,163,000 for project administration and \$418,000 for landscaping. Estimated building costs are \$13,914,000 for 121,239 ogsf. Working drawings shall be completed by August 1991. Construction shall be started by November 1991 and completed by December 1993.
8. **San Francisco Campus: Faculty Office and Classroom Building.** \$24,757,000 is provided for construction of a 125,600 asf facility for the School of Humanities. The project will accommodate 4,047 FTE in lecture (33,325 asf), 31 FTE in class labs (1,734 asf), 220 faculty offices (24,220 asf), instruction support (40,835 asf), 160 stations graduate research (4,000 asf), 164 stations of self-instructional computer laboratories (9,381 asf), storage (3,425 asf), 34 administrative offices and an administrative center (8,700 asf). The estimated total cost of the project is \$27,502,000, including \$988,000 previously funded for preliminary plans (\$411,000) and working drawings (\$577,000) and future costs of \$1,757,000 for equipment. The construction amount includes \$21,592,000 for construction contracts (ENR 4877), \$1,079,000 for contingency, \$1,666,000 for project administration and \$420,000 for landscaping. Estimated building costs are \$20,154,000 for 193,200 ogsf. Construction will be started by October 1991 and be completed by July 1993.

## Item 6610-301-785 — California State University — Capital Outlay

1. **San Diego Campus: Imperial Valley Campus Improvements.** \$153,000 is provided for preliminary plans for various improvements to the Imperial Valley off-campus center, including a Faculty Office/Student Services Building (12,750 asf), Physical Plant Building (6,970 asf), and a Library Addition (9,685 asf). The project also includes renovation of the Auditorium to add public restrooms and upgrading acoustical/lighting elements in the Music Room and language arts classrooms adjacent to the auditorium. The project provides a build-out of permanent facilities for the master plan ceiling of 400 FTES. The library addition will increase the volume capacity to 100,000 volumes and provide for a total of 80 reader stations. The estimated total project cost is \$6,154,000 including future costs of \$155,000 for working drawings, \$5,326,000 for construction, and \$520,000 for equipment. The construction amount includes \$4,458,000 for construction contracts (ENR 4877), \$194,000 for contingency, \$355,000 for project administration, and \$319,000 for landscaping. Estimated building costs are \$3,920,000 for 46,459 sqsf. Preliminary plans shall be completed no later than March 1992. Working drawings shall be completed no later than December 1992. Construction is scheduled to commence no later than April 1993 and be completed no later than September 1994.

## Item 6610-301-791 — California State University — Capital Outlay

1. **Various Campuses: Boiler Retrofit for Air Quality Compliance.** \$5,073,000 is provided for construction for a boiler retrofit project at the Dominguez Hills, Fullerton, Long Beach, Los Angeles, San Bernardino, and Northridge campuses. The retrofit projects are required to bring the campuses in compliance with South Coast Air Quality Management District (SCAQMD) rule 1146. The project includes retrofitting 32 boilers with low Nitrogen oxide burners and flue gas recirculation, asbestos abatement at all locations and removal of 33 underground storage tanks containing fuel oil that currently supply backup fuel to the boilers. The total estimated project cost is \$5,300,000 including \$227,000 previously funded from support funds for preliminary plans and working drawings. The construction amount includes \$4,150,000 for construction contracts (ENR 4877), \$305,000 for contingency, \$195,000 for SCAQMD compliance source test and \$423,000 for project administration. Working drawings shall be completed by July 1991. Construction will commence November 1991 and be completed by November 1992.
2. **Statewide: Seismic Safety Action Plan.** The budget includes \$500,000 for a seismic safety action plan under which the CSU will reevaluate/prioritize the system's buildings for purposes of seismic hazard upgrade/rehabilitation. Budget Act language prohibits the expenditure of any of these funds for preparation of preliminary plans until the CSU completes its survey of buildings and prioritizes them in accordance with guidelines to be prepared by the Office of the State Architect.

3. **Statewide: Seismic Bracing of Library Shelves.** The budget includes \$20,000 for preliminary plans for a statewide program of seismic bracing of library shelves to bring all campus library shelving into conformance with standards prepared by the Office of the State Architect in September 1989. The total estimated project cost is \$3 million, including future costs of \$148,000 for working drawings and \$2,832,000 for construction. The construction amount includes \$2,500,000 for construction contracts (ENR 4877), \$125,000 for contingency and \$207,000 for project administration. Preliminary plans are scheduled for completion by 3/92. Working drawings are scheduled for completion by September 1992. Construction is scheduled to start by December 1992 and to be completed by November 1993.
4. **Chico Campus: Correct Fire Code Violations.** \$65,000 is provided for preliminary plans for the correction of fire code violations in various campus buildings as cited by the State Fire Marshal's Office. The estimated total project cost is \$2,428,000, including future costs of \$87,000 for working drawings, and \$2,276,000 for construction. The construction amount includes \$2,020,000 for construction contracts (ENR 4877), \$111,000 for contingency, and \$145,000 for project administration. Preliminary plans shall be completed no later than October 1991. Working drawings shall be completed no later than February 1993. Construction is scheduled to commence no later than June 1993 and be completed no later than June 1994.
5. **Chico Campus: Trinity Hall Elevator.** \$11,000 is provided for preliminary plans to add a new elevator to Trinity Hall which will permit handicapped individuals to access the second floor of the facility. The total estimated project cost is \$384,000, including future costs of \$15,000 for working drawings and \$358,000 for construction. The future construction amount includes \$320,000 for construction contracts (ENR 4877), \$22,000 for construction management, and \$16,000 for contingency. The preliminary plans shall be completed by December 1991. Working drawings will be completed by March 1993. Construction shall start by June 1993 and be completed by December 1993.
6. **Fresno Campus: Domestic Water (Health/Safety) Project.** \$55,000 is provided for preliminary plans (\$23,000) and testing fees (\$32,000) for the separation of the irrigation and domestic water systems to ensure compliance with health and safety codes. Total project costs are \$1,216,000 at ENR 4877. This includes future costs of \$47,000 for working drawings, \$33,000 for testing, and \$1,081,000 for construction. The construction amount includes \$825,000 for contract costs, \$165,000 for contingency and \$91,000 for project administration. The amount needed for contingency shall be reevaluated on the basis of completed preliminary plans. When completed preliminary plans are submitted to the Legislature, a comparison between the feasibility "take-offs," unit costs and the preliminary plans will be included as a part of that submittal. Preliminary plans are scheduled for completion in April 1992. Working drawings are scheduled for completion in February 1993. Construction is scheduled to begin by June 1993 and to be completed by June 1994.

It is legislative intent that state-funded costs of this project not exceed \$1,216,000, unless an increase is justified by increase in the ENR cost index. It is further legislative intent to fund through capital outlay appropriations the code compliance portion of the project involving the insertion of the back flow devices into the existing system. Any replacement of the existing irrigation system will be accomplished by the CSU in priority with other special repairs projects funded in its support budget. During the schematic phase of the project, the CSU and engineer will determine whether a new separate feed to the existing irrigation system would be more cost-beneficial, with nonstate entities providing shared costs for the new system.

7. **Long Beach Campus: Renovate/Upgrade HV Electrical System Infrastructure.** \$7,100,000 is provided for construction to renovate/upgrade the high voltage electrical infrastructure system on campus. The project will provide new switchgear, protective equipment, cabling, increased transformer capacity and distribution feeders to service existing and future campus buildings. The estimated total project cost is \$7,557,000 including \$457,000 previously funded for preliminary plans (\$198,000) and working drawings (\$259,000). The construction amount of \$7,100,000 includes \$6,298,000 for construction contracts (ENR 4877), \$493,000 for project administration and \$309,000 for contingency. Working drawings shall be completed no later than October 1991. Construction is scheduled to commence by December 1991 and be completed by January 1993.
8. **Los Angeles Campus: Modernization of Biological Science Research Laboratories.** \$1,052,000 is provided for preliminary plans (\$20,000), working drawings (\$41,000) and construction (\$991,000) of renovation work to 19 laboratory rooms (11,061 asf) in the Biological Sciences Building. The project will replace outdated fixed equipment (including fume hoods and benches), replace outdated plumbing lines/fixtures, upgrade and increase electrical capacity, and upgrade HVAC systems. Total estimated project cost is \$1,802,000 (ENR 4877), including a \$750,000 grant from the National Science Foundation. The state-funded portion of construction includes \$706,000 for construction contracts, \$40,000 for contingency, \$158,000 for asbestos abatement and \$87,000 for project administration. Preliminary plans are scheduled for completion by December 1991. Working drawings are scheduled for completion by April 1992. Construction is scheduled to start by July 1992 and to be completed by December 1993.
9. **Northridge Campus: Renovation/Upgrade of Electrical Infrastructure, Phase I.** The budget includes \$6,398,000 for construction of Phase I of renovation/upgrade of the electrical infrastructure on the Northridge campus. Phase I includes construction of two 6,200 Kva substations, expansion of the underground ductbank system, rerouting and replacement of loop circuits, installation and replacement of loop switches, provision of a second Department of Water and Power circuit, undergrounding of the existing overhead circuit, and upgrading the existing substation. The project also includes connecting existing buildings, presently on separate electrical service, to the main electrical service. The estimated total project cost is \$6,801,000 (ENR 4877), including \$403,000 previously appropriated for preliminary plans and working

drawings. The construction amount consists of \$5,671,000 for construction contracts, \$442,000 for project administration, \$255,000 for contingency, and \$30,000 for landscaping. Construction is scheduled to commence by October 1991 and be completed by July 1992.

10. **Northridge Campus: Engineering Addition, Asbestos Abatement, Renovation, Phase I.** \$323,000 is provided for working drawings for Phase I (addition) of the addition/asbestos abatement and renovation of the Engineering Building. Phase I consists of a 53,700 asf addition, providing engineering teaching laboratories (17,000 asf), research laboratories (27,800 asf), 40 faculty offices (4,400 asf), conference room (700 asf) and shops and storage (3,800 asf). Phase II involves asbestos abatement in the existing building and the remodeling of 39,000 asf of laboratories and 8,200 asf to be vacated by the computer center and converted to laboratory and graduate research space. The estimated total project cost for Phase I is \$16,091,000, including \$257,000 previously funded for preliminary plans and future costs of \$12,294,000 for construction and \$3,217,00 for equipment. The construction amount of \$12,294,000 consists of \$10,639,000 for construction contracts (ENR 4877), \$854,000 for project administration, \$524,000 for contingency and \$277,000 for landscaping. Estimated building costs are \$9,319,000 for 73,300 sqsf. Working drawings shall be completed no later than December 1991. Construction is scheduled to commence by July 1992 and be completed by January 1994.
11. **Sacramento Campus: Science Fume Hood Modification.** The budget provides \$33,000 for preliminary plans for correcting code deficiencies in the Science Building mechanical system, specifically the fume hood exhaust operation. The total estimated project cost is \$535,000, including future costs of \$33,000 for working drawings and \$469,000 for construction. The construction amount includes \$424,000 for construction contracts (ENR 4877), \$24,000 for project administration and \$21,000 for contingency. Preliminary plans shall be completed by December 1991. Working drawings will be completed by March 1993. Construction shall start by July 1993 and be completed by January 1994.
12. **San Bernardino Campus: Health, Physical Education, Classroom and Faculty Office Complex.** \$485,000 is provided for working drawings for a 94,600 asf addition to the physical education building, including space as follows: a 5,000-seat gymnasium and related storage/support space (38,750 asf), locker/shower room (13,000 asf), dance studio (3,150 asf), sports medicine room (2,000 asf), weight training room (3,600 asf), physical education teaching laboratories (5,870 asf), physical education administrative offices (1,860 asf), classrooms (1,300 asf), lecture auditorium (2,075 asf), 44 faculty offices (4,840 asf), six faculty/clerical offices (960 asf), self-instructional computer laboratories (1,470 asf), nursing department laboratories (3,000 asf), administrative and miscellaneous space for the Nursing Department (2,870 asf), and administrative offices for the Military Science Department and ROTC supply/storage (2,270 asf). The project also includes conversion of the existing gymnasium (10,500 asf) to a gym/combat room, conversion of the existing multi-purpose room (2,800 asf) to a handicap student room, an outdoor track and field complex constructed to CSU



instructional standards, a baseball field constructed to CSU instructional standards, 12 outdoor tennis courts, six outdoor basketball courts, three outdoor volleyball courts, 16.7 acres of outdoor fields and renovation of seven racquetball courts. Nonstate funds are to be provided for working drawings (\$25,000) and construction (\$475,000) to partly offset costs associated with the gymnasium and related support space. The estimated total state-funded cost is \$23,094,000, including previously funded costs of \$390,000 for preliminary plans, future costs of \$21,376,000 for construction and \$1,743,000 for equipment. The future construction amount of \$21,426,000 consists of \$18,496,000 for construction contracts (ENR 4877), \$939,000 for contingency, \$1,482,000 for project administration and \$459,000 for landscaping. Estimated building costs are \$13,579,000 for 132,463 sqsf, including \$221,000 to be provided from nonstate funds. It is legislative intent that the state-funded project costs not exceed \$23,094,000 except to the extent an increase is justified by increase in the ENR cost index. Working drawings shall be completed by December 1991. Construction shall be started by August 1992 and completed by August 1994.

13. **San Diego Campus: Renovate/Upgrade Electrical Infrastructure.** \$520,000 is provided for preliminary plans (\$227,000) and working drawings (\$293,000) for the renovation/upgrade of the campus electrical infrastructure system. The project will add two new substations and switchgear to increase service capacity to serve existing and future campus buildings, specifically Classroom/Student Services Phase II, Chemistry/Geology addition, Engineering addition and Shipping/Receiving Mail Facility. The project also would replace distribution feeders and establish a new loop electrical distribution system for emergency cross-switching and service isolation capability to individual buildings. The estimated total project cost is \$8,898,000 including future costs of \$8,378,000 for construction. The construction amount includes \$7,200,000 for construction contracts (ENR 4877), \$348,000 for contingency, \$200,000 for asbestos abatement and \$630,000 for project administration. Preliminary plans shall be completed no later than March 1992. Working drawings shall be completed no later than September 1992. Construction is scheduled to commence no later than December 1992 and be completed December 1993.
14. **San Francisco Campus: Correct Life Safety Deficiencies.** The budget includes \$64,000 for preliminary plans to correct fire alarm and sprinkler system deficiencies in eight campus buildings, including installation of visual and audible alarms, as needed, to produce a complete reliable fire alarm system meeting all current safety codes. Estimated total project cost is \$3,932,000, including future costs of \$86,000 for working drawings and \$3,782,000 for construction. The construction amount consists of \$2,996,000 for construction contracts (ENR 4877), \$165,000 for contingency, \$310,000 for project administration, \$299,000 for asbestos abatement and \$12,000 for asbestos monitoring. Preliminary plans will be completed by January 1992. Working drawings will be completed by November 1992. Construction will be started by February 1993 and be completed by February 1994.

15. **San Jose Campus: Wahlquist Renovation (Health/Safety).** The budget includes \$25,000 for preliminary plans for correcting fire code violations in the Wahlquist Library South and Central. The total estimated project cost is \$859,000, including future costs of \$25,000 for working drawings and \$809,000 for construction. The construction amount includes \$631,000 for construction contracts (ENR 4877), \$101,000 for temporary relocation, \$46,000 for contract management and \$31,000 for contingency. The preliminary plans shall be completed by October 1991. Working drawings will be completed by May 1993. Construction shall start by September 1993 and be completed by February 1994.

### **Item 6870-301-660 — California Community Colleges — Capital Outlay**

1. **Cerritos CCD, Cerritos Community College Learning Resources Center Remodel/Expansion.** The amount of \$4,747,000 is provided to construct an addition (18,750 asf) and to remodel 26,630 asf of the learning resources center. The addition includes 11,350 asf for library functions (5,600 asf for mediated instruction, 2,400 asf for computer reference, 1,000 asf for open stacks, and 2,350 asf for reading/study) and 7,400 asf for audio visual services (950 asf for video/audio previewing, 1,000 asf for media production, 2,870 asf for storage and repair, and 2,600 asf for a satellite teleconferencing room). The amount provided includes \$4,375,000 (ENR 4828) for construction contracts (new building cost is \$2,884,000 and remodeling cost is \$1,396,000), \$212,000 for contingency, and \$160,000 for contract administration, testing, and inspection. Of the amount provided for construction, \$193,000 represents a shift of Group II equipment costs to Group I equipment costs for anchoring library stacks to the structure during the construction phase. Future equipment costs are \$236,000. The project is to be completed by 9/93.
2. **Chaffey CCD, Chaffey College — Learning Resources Center Remodel/Expansion.** The amount of \$1,681,000 is provided to construct an addition to the learning resources center (11,177 asf) consisting of 3,248 asf of open stacks, 4,937 asf for reading/study, 1,115 asf for tutoring, 722 asf for word processing, 840 asf for library processing, and 315 asf for audio/visual services. The amount provided includes \$1,540,000 (ENR 4828) for construction contracts (building cost is \$1,450,000), \$77,000 for contingency, and \$64,000 for testing and inspection. Preliminary plans will be completed by 8/91. Working drawings are to be completed by 1/92. The project is to be completed by 9/92.
3. **Chaffey CCD, Chaffey College — Architectural Barrier Removal.** The amount of \$1,051,000 is provided for preliminary plans, working drawings, and construction to remove all architectural barriers to disabled individuals. The amount provided includes \$24,000 for preliminary plans, \$62,000 for working drawings, \$849,000 (ENR 4828) for construction contracts, \$60,000 for contingency, and \$56,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 8/91.

Working drawings will be completed by 1/92. Construction will be completed by 10/92.

4. **Citrus CCD, Citrus College — Physical Science Remodel.** The amount of \$1,231,000 is provided for preliminary plans (\$13,000), working drawings (\$35,000), construction (\$1,056,000), and equipment (\$127,000) to remodel 17,000 asf in the physical science building. The project includes health, safety, and handicap access improvements. The amount provided for construction includes \$936,000 (ENR 4828) for construction contracts, \$65,000 for contingency, and \$55,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/91. Working drawings will be completed by 3/92. Construction will be completed by 9/93.
5. **Coast CCD, Orange Coast College — Vocational Technology Building.** The amount of \$11,209,000 is provided to construct a vocational technology building (58,678 asf) consisting of 1,820 asf of lecture space, 51,247 asf for laboratory and laboratory support space (3,300 asf for architecture, 3,010 asf for general engineering, 6,710 asf for drafting technology, 10,295 asf for machine technology, 10,678 asf for electronics, 1,854 asf for air transportation, 2,920 asf for aviation services, 2,240 asf for heating, ventilation and air conditioning technology, and 10,240 asf for construction technology), 4,165 asf for office and office support space, 400 asf for equipment maintenance, and 1,446 asf for lounges. The amount provided includes \$10,303,000 (ENR 4828) for construction contracts (total building cost is \$9,853,000), \$542,000 for contingency, and \$364,000 for contract administration, testing, and inspection. All lecture and lounge areas are to be funded by the district. Estimated district cost for construction of these areas is \$531,000. The project is to be completed by 9/92.
6. **Contra Costa CCD, Contra Costa College — Architectural Barrier Removal.** The amount of \$1,108,000 is provided for preliminary plans, working drawings, and construction to remove all architectural barriers to disabled individuals. The amount provided includes \$26,000 for preliminary plans, \$64,000 for working drawings, \$923,000 (ENR 4828) for construction contracts, \$65,000 for contingency, and \$30,000 for contract administration, testing, and inspection. Preliminary plans are to be completed by 8/91. Working drawings will be completed by 1/92. Construction will be completed by 10/92.
7. **Contra Costa CCD, Diablo Valley College — Architectural Barrier Removal.** The amount of \$1,614,000 is provided for preliminary plans, working drawings, and construction to remove architectural barriers to disabled individuals. This amount includes \$38,000 for preliminary plans, \$89,000 for working drawings, \$1,343,000 (ENR 4828) for construction contracts, \$94,000 for contingency, and \$50,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 1/92. Working drawings will be completed by 1/92. Construction will be completed by 10/92.
8. **Desert CCD, College of the Desert — Campus Fire System.** The amount of \$674,000 is provided for construction to upgrade/replace the campus fire water system, including a 750,000 gallon storage tank. This amount includes \$591,000 for

- construction contracts (ENR 4828), \$42,000 for contingency, and \$41,000 contract administration, testing, and inspection. Construction will be completed by 9/92.
9. **Desert CCD, College of the Desert — Architectural Barrier Removal.** The amount of \$1,016,000 is provided for preliminary plans (\$23,000), working drawings (\$51,000) and construction (\$942,000) to remove all architectural barriers on the campus. The amount provided for construction includes \$835,000 (ENR 4828) for construction contracts, \$84,000 for contingency, and \$23,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 1/92. Working drawings will be completed by 1/92. Construction will be completed by 9/92.
  10. **Desert CCD, Copper Mountain Center — Learning Resources Center.** The amount of \$2,153,000 is provided for construction (\$1,878,000) and equipment (\$275,000) for a learning resources center (9,940 asf) consisting of 7,412 asf for library services, 2,248 asf for audio/visual services, and 280 asf for a meeting room. The amount provided for construction includes \$1,688,000 (ENR 4828) for construction contracts (building cost is \$1,398,000), \$84,000 for contingency, and \$106,000 for contract administration, testing, and inspection. Parking lots and some site development, estimated to cost \$26,000, will be at district expense. The project is to be completed by 7/92.
  11. **Desert CCD, Copper Mountain Center — Student Services Center.** The amount of \$1,710,000 is provided for construction (\$1,580,000) and equipment (\$130,000) for a student services center (6,614 asf) consisting of 2,734 asf for administrative support space, 314 asf for a student testing lab, 120 asf for a nurses station, and 3,446 asf for food service and dining. The amount provided for construction includes \$1,436,000 (ENR 4828) for construction contracts (building cost is \$1,150,000), \$72,000 for contingency, and \$72,000 for contract administration, testing, and inspection. The project will be completed by 7/92.
  12. **Feather River CCD, Feather River College — Science Module.** The amount of \$1,935,000 is provided for construction (\$1,810,000) and equipment (\$125,000) for a science module (4,182 asf) consisting of a 2,730 asf for physical science and biology laboratories, a 972 asf classroom, and 480 asf for exhibition space. The amount provided for construction includes \$1,638,000 (ENR 4828) for construction contracts (building cost is \$1,300,000), \$82,000 for contingency, and \$90,000 for contract administration, testing, and inspection. The project will be completed by 9/92.
  13. **Foothill-DeAnza CCD, DeAnza College — New Computer Electronics Building.** The amount of \$685,000 is provided as an augmentation for construction. The project scope is the same as that provided in the *Supplemental Report of the 1989 Budget Act*.
  14. **Fremont-Newark CCD, Ohlone College — Performing Arts Facility.** The amount of \$12,093,000 is provided for working drawings (\$525,000) and construction (\$11,568,000) for a performing arts facility (38,311 asf) consisting of a 400-seat theater and support areas (25,731 asf), 2,217 asf for dance studio and support, 2,216 for an art gallery/lobby, 636 asf for offices, 7,361 asf for radio and television production, a 150 asf concession area, and a 700-seat outdoor amphitheater. The amount provided for construction includes \$10,781,000 (ENR 4837) for construction contracts (building

cost is \$9,950,000), \$540,000 for contingency, and \$247,000 for testing and inspection. Working drawings are to be completed by 5/92. The project is to be completed by 1/94.

15. **Gavilan Joint CCD, Gavilan College — Architectural Barrier Removal.** The amount of \$887,000 is provided for preliminary plans (\$20,000), working drawings (\$62,000), and construction (\$805,000) to eliminate various architectural barriers to disabled individuals. The amount provided for construction includes \$698,000 (ENR 4828) for construction contracts, \$49,000 for contingency, and \$58,000 for contract administration, testing and inspection. Preliminary plans will be completed by 10/91. Working drawings will be completed by 1/92. Construction will be completed by 9/92.
16. **Grossmont-Cuyamaca CCD, Cuyamaca College — Outdoor Physical Education Facility.** The amount of \$1,450,000 is provided as an augmentation for construction of outdoor physical education facilities. The project scope is the same as that provided in the *Supplemental Report of the 1988 Budget Act*. Construction will be completed by 1/93.
17. **Kern CCD, Bakersfield College — Architectural Barrier Removal.** The amount of \$2,561,000 is provided for preliminary plans (\$61,000), working drawings (\$128,000), and construction (\$2,372,000) to remove all architectural barriers to disabled individuals. This amount provided for construction includes \$2,119,000 (ENR 4828) for construction contracts, \$148,000 for contingency, and \$105,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/91. Working drawings are to be completed by 2/92. Construction is to be completed by 3/95.
18. **Kern CCD, Porterville College — Instructional Building, Secondary Effects.** The amount of \$1,207,000 is provided for preliminary plans (\$20,000), working drawings (\$45,000), construction (\$923,000), and equipment (\$219,000) to remodel 11,674 asf for fine arts, physical sciences, classrooms, a comprehensive learning center, and graphic services. This amount provided for construction includes \$837,000 (ENR 4828) for construction contracts, \$48,000 for contingency, and \$38,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/91. Working drawings will be completed by 5/92. Construction will be completed by 7/93.
19. **Lake Tahoe CCD, Lake Tahoe Community College — Child Care Center.** The amount of \$922,000 is provided for preliminary plans (\$21,000), working drawings (\$45,000), construction (\$793,000), and equipment (\$63,000) for a 2,815 asf child care center. The amount provided for construction includes \$698,000 (ENR 4828) for construction contracts (building cost is \$567,000), \$35,000 for contingency, and \$60,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/91. Working drawings will be completed by 1/92. Construction will be completed by 9/93.

20. *Mendocino CCD, Mendocino College — Fine Arts Building.* The amount of \$6,457,000 is provided for working drawings (\$117,000) and construction (\$6,340,000) for a fine arts building (23,426 asf) consisting of a 438-seat theater and support space (10,100 asf), a 900 asf general classroom, 1,600 asf for offices, 4,450 asf for art laboratories, 1,000 asf for art exhibition, and 5,976 asf for music and drama laboratories. The amount provided for construction includes \$5,858,000 (ENR 4828) for construction contracts (building cost is \$5,437,000), \$293,000 for contingency, and \$189,000 for contract administration, testing, and inspection. Construction is to be completed by 7/94.
21. *Mt. San Antonio CCD, Mt. San Antonio College — Student Services Center.* The amount of \$6,594,000 is provided to construct a student services center consisting of 30,548 asf of student services areas and administrative offices. The amount provided includes \$6,036,000 (ENR 4828) for construction contracts (building costs are \$5,664,000), \$302,000 for contingency, and \$256,000 for contract administration, testing, and inspection. Construction is to be completed by 7/93.
22. *Mt. San Antonio CCD, Mt. San Antonio College — Fire System Replacement.* The amount of \$1,123,000 is provided for construction to replace the campus fire water system. This amount includes \$993,000 (ENR 4828) for construction contracts, \$70,000 for contingency, and \$60,000 contract administration, testing, and inspection. Construction is to be completed by 9/92.
23. *Mt. San Jacinto CCD, Mt. San Jacinto College — Business/Technology Building.* The amount of \$4,127,000 is provided for construction (\$3,273,000) and equipment (\$854,000) for a business/technology building (13,897 asf) consisting of 1,200 asf of general classrooms, 1,035 asf of faculty offices, 400 asf for a lounge, and 11,262 asf of laboratory and laboratory support space (6,277 asf for business, 3,400 asf for engineering, and 1,495 asf for photography). The amount provided for construction includes \$3,004,000 (ENR 4828) for construction contracts (building cost is \$2,266,000), \$150,000 for contingency, and \$119,000 for contract administration, testing, and inspection. Construction is to be completed by 9/92.
24. *Peralta CCD, District Center — D.P./Warehouse Seismic Upgrade.* The amount of \$1,300,000 is provided for preliminary plans (\$30,000), working drawings (\$60,000), construction (\$1,185,000), and equipment (\$25,000) to provide seismic safety upgrades and tenant improvements to the district warehouse (36,917 asf). The amount provided for construction includes \$1,076,000 for construction contracts, \$75,000 for contingency, and \$34,000 for contract administration, testing, and inspection. Working drawings will be completed by 10/91. Construction will be completed by 5/92.
25. *Peralta CCD, Merritt College — Conversion of Existing Spaces.* The amount of \$1,534,000 is provided for construction and equipment to renovate 5,810 asf in campus buildings "A", "P", "Q", and "R". The project also will allow the elimination of all temporary buildings on campus. The amount provided includes \$1,248,000 (ENR 4828) for construction contracts, \$88,000 for contingency, \$83,000 for contract

- administration, testing, and inspection, and \$115,000 for equipment. Construction will be completed by 7/92.
26. *San Joaquin Delta CCD, San Joaquin Delta College — Child Care/Development Center.* The amount of \$2,796,000 is provided for construction (\$2,559,000) and equipment (\$237,000) for an 11,166 asf child care/development center. The amount provided for construction includes \$2,360,000 (ENR 4828) for construction contracts (building cost is \$2,090,000), \$118,000 for contingency, and \$81,000 for contract administration, testing, and inspection. Construction will be completed by 7/92.
  27. *Santa Barbara CCD Santa Barbara City College — Business/ Communications Center.* The amount of \$5,032,000 is provided to construct a business/communications center (20,852 asf) consisting of 3,150 asf of general classrooms, a 150-seat forum (2,626 asf) with 559 asf of support areas, 3,041 asf of faculty and administrative offices, 7,791 asf for laboratory and laboratory support space (4,350 asf for business and 3,441 asf for communications), 1,935 asf for food service, 375 asf for library reference, 400 asf for audio visual storage, a 600 asf meeting room, and a 375 asf lounge. The amount provided includes \$4,576,000 (ENR 4828) for construction contracts (building cost is \$4,214,000), \$229,000 for contingency, and \$227,000 for contract administration, testing, and inspection. Construction will be completed by 5/93.
  28. *Santa Barbara CCD, Santa Barbara City College — Campus Entry Modifications.* The amount of \$871,000 is provided for preliminary plans (\$21,000), working drawings (\$40,000), and construction (\$810,000) to modify the college's east entry. The amount provided for construction includes \$726,000 (ENR 4828) for construction contracts, \$51,000 for contingency, and \$33,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/91. Working drawings will be completed by 2/92. Construction will be completed by 6/92.
  29. *Santa Clarita CCD, College of the Canyons — Remodel Student Services, Classrooms, Computer Center, Labs, and Handicap.* The amount of \$1,918,000 is provided for construction to remodel (21,542 asf) in four campus buildings — vocational technology building No. 5, classroom building No. 2, Bonelli Center, and administration building — constructing an addition (1,662 asf) to the administration building, and adding two elevators to the Bonelli Center. Space will be remodeled for classrooms (4,871 asf), computer and business laboratories (3,343 asf), electronics (3,731 asf), learning skills (6,928 asf), faculty offices (1,009 asf), and administrative offices (1,660 asf). The amount provided includes \$1,726,000 (ENR 4828) for construction contracts (renovation cost is \$1,312,000 and building cost is \$362,000), \$87,000 for contingency, and \$105,000 for contract administration, testing, and inspection. Construction will be completed by 2/93.
  30. *Sequoias CCD, College of the Sequoias — Home Economics/Classroom Building.* The amount of \$3,394,000 is provided for construction (\$3,122,000) and equipment (\$272,000) for a home economics/classroom building (13,505 asf) consisting of 3,510 asf of general classrooms, 2,905 asf of office space, 6,450 asf of laboratory space, a 400

- asf faculty lounge, and a 240 asf conference room. The amount provided for construction includes \$2,816,000 (ENR 4828) for construction contracts (building cost is \$2,219,000), \$141,000 for contingency, and \$165,000 for contract administration, testing, and inspection. Construction will be completed by 9/92.
31. **South County CCD, Chabot College — Architectural Barrier Removal.** The amount of \$5,521,000 is provided for construction for removal of barriers to the disabled at Chabot College. The project includes installing one elevator in each of eight two-story buildings, installing automatic doors in 34 locations, replacing hardware on 1,223 doors, modifying 128 restrooms, installing an audible/visual alarm system, and providing 15 accessible laboratory stations and three accessible welding stations. The amount provided includes \$4,968,000 for construction contracts (ENR 4828), \$347,000 for contingency, and \$206,000 for contract administration, testing, and inspection. Working drawings will be completed by 7/91. Construction is to be completed by 11/92.
32. **Ventura CCD, Moorpark College — Performing Arts Building.** The amount of \$7,136,000 is provided for working drawings (\$151,000) and construction (\$6,985,000) for a performing arts building (23,226 asf) consisting of a 500-seat theater and support areas (13,991 asf), a 2,500 asf drama lab, a 2,888 asf dance studio, 2,226 asf of general classrooms, a 240 asf music practice room, and 1,381 asf for faculty offices. The district will fund the portion of the theater necessary to accommodate 500 seats instead of 400 seats as provided by the state. The amount provided for construction includes \$6,359,000 (ENR 4828) for construction contracts (building cost is \$5,914,000), \$318,000 for contingency, and \$308,000 for contract administration, testing, and inspection. Construction is to be completed by 2/93.
33. **Victor Valley CCD, Victor Valley College — Security/Fire Access Road.** The amount of \$1,088,000 is provided for preliminary plans (\$21,000), working drawings (\$80,000), and construction (\$987,000) of a 1,200 lf road joining the existing upper campus road with the fish hatchery road. The amount provided for construction includes \$904,000 (ENR 4828) for construction contracts, \$46,000 for contingency, and \$37,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 8/91. Working drawings will be completed by 1/92. Construction will be completed by 8/92.
34. **Yosemite CCD Modesto Junior College — Science Renovation/Addition.** The amount of \$6,387,000 is provided for construction to renovate the science building (28,127 asf) and to construct an addition (7,948 asf) to the science building at Modesto Junior College. The renovation includes the replacement of plumbing, HVAC, lab cabinets, lighting, signal systems, floor finishes, doors and windows, suspended ceilings, and the installation of fume hoods. The addition includes 7,108 asf of laboratories serving earth sciences, geology, biology, and computer assisted construction, and 840 asf for faculty offices. The amount provided includes \$5,688,000 (ENR 4828) for construction contracts (renovation cost is \$3,680,000 and building cost for the addition is \$1,868,000), \$349,000 for contingency, and \$350,000 for contract administration, testing,



and inspection. Working drawings are to be completed by 12/91. Construction is to be completed by 4/93.

35. **Yosemite CCD, Modesto Junior College Automotive Addition.** The amount of \$2,298,000 is provided to construct an 11,280 asf addition consisting of 10,540 asf of automotive laboratory space and 440 asf for faculty offices. The amount provided includes \$2,113,000 (ENR 4828) for construction contracts (building cost is \$1,973,000), \$106,000 for contingency, and \$79,000 for contract administration, testing, and inspection. Construction will be completed by 8/93.
36. **Yuba CCD, Woodland Center — Learning Resources Building.** The amount of \$3,093,000 is provided for construction (\$2,862,000) and equipment (\$231,000) for a learning resources center (13,200 asf) consisting of 2,400 asf of general classrooms, 2,279 asf for offices, 312 asf for health services, 1,284 asf for testing and assessment, 3,635 asf for library services, 1,994 asf for media services, and 1,220 asf for meeting rooms. The amount provided for construction includes \$2,625,000 (ENR 4828) for construction contracts (building cost is \$2,263,000), \$131,000 for contingency, and \$106,000 for contract administration, testing, and inspection. Construction is to be completed by 10/92.

## Item 6870-301-791 — California Community Colleges — Capital Outlay

1. **Long-Range Growth Plans.** The California Community Colleges (CCC) may engage in the process of the selection of specific sites for new campuses and/or off-campus centers and make specific proposals for new campuses and off-campus centers consistent with its *Long-Range Capital Outlay Growth Plan* — as submitted to the Legislature in February 1991. Any subsequent change by the CCC in the number of campuses and/or off-campus centers shown in its long-range plan shall be resubmitted to the Legislature in accordance with the procedures outlined in the *Supplemental Report of the 1990 Budget Act (page 171)*. These changes to the long-range plan may be submitted along with the CCC's five-year capital outlay plan.

Future submittals for the campuses or centers identified in the long-range plan shall be in accordance with the "Guidelines and Procedures for Review of New Campuses and Off-Campus Centers," as established by the California Postsecondary Education Commission in January 1990 or as may be subsequently revised. It is the intent of the Legislature to review and adopt, modify, or reject each specific new campus or off-campus center proposal through the Budget Act and/or supplemental report language.

2. **Inter-District Coordination for Site Selection.** It is the intent of the Legislature that community college districts shall coordinate with adjacent districts when selecting sites for proposed campuses and centers with the long-term goal of best serving the greatest number of community college students without regard to district boundaries.

3. **Antelope Valley CCD, Antelope Valley College — Child Development Center.** The amount of \$74,000 is provided for preliminary plans (\$21,000) and working drawings (\$53,000) for a 5,413 asf child development center. Future construction costs are \$1,036,000, including \$912,000 (ENR 4828) for construction contracts (building cost is \$776,000), \$45,000 for contingency, and \$79,000 for contract administration, testing, and inspection. Preliminary plans will be completed by August 1991. Working drawings will be completed by January 1992. Construction will be completed by September 1993.
4. **Butte CCD, Butte College — Architectural Barrier Removal.** The amount of \$307,000 is provided for preliminary plans (\$6,000), working drawings (\$14,000), and construction (\$287,000) to remove various architectural barriers to disabled individuals. The amount provided for construction includes \$260,000 (ENR 4828) for construction contracts, and \$27,000 for contingency, contract administration, testing, and inspection. Preliminary plans will be completed by November 1991. Working drawings will be completed by January 1992. Construction will be completed by June 1992.
5. **Butte CCD, Butte College — Child Care/Development Facility.** The amount of \$81,000 is provided for preliminary plans (\$24,000) and working drawings (\$57,000) for a 8,547 asf child care/development facility. Future construction costs are \$1,173,000, including \$1,061,000 (ENR 4828) for construction contracts (building cost is \$921,000), \$53,000 for contingency, and \$59,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1991. Working drawings will be completed by April 1992. Construction will be completed by February 1994.
6. **Cerritos CCD, Cerritos College — Architectural Barrier Removal.** The amount of \$408,000 is provided for preliminary plans (\$9,000), working drawings (\$22,000), and construction (\$377,000) to remove various architectural barriers to disabled individuals. The amount provided for construction includes \$332,000 (ENR 4828) for construction contracts, \$26,000 for contingency, and \$19,000 for contract administration, testing, and inspection. Preliminary plans will be completed by September 1991. Working drawings will be completed by November 1991. Construction will be completed by June 1992.
7. **Citrus CCD, Citrus College — Electric Utilities.** The amount of \$354,000 is provided for preliminary plans (\$129,000) and working drawings (\$225,000) to upgrade the college electrical utility system. The project includes installation of a new campus primary electrical feeder and main switchboard, upgrading of electrical systems in 14 campus buildings, replacement of oil fuse cutouts with load break fused air switches, upgrading the campus fire alarm system in 23 campus buildings, providing telephone service to the campus warehouse, and providing additional electrical service for the cosmetology program. The project will provide electrical capacity for a future campus load of 5,700 KW. Future construction costs are \$4,086,000, including \$3,686,000 (ENR 4828) for construction contracts, \$283,000 for contingency, and \$117,000 for contract administration, testing, and inspection. Preliminary plans will be completed by

November 1991. Working drawings will be completed by June 1992. Construction will be completed by July 1993.

8. **Citrus CCD, Citrus College — Biology Remodel.** The amount of \$187,000 is provided for preliminary plans (\$77,000) and working drawings (\$110,000) to remodel 14,200 asf in the biology building, including 5,709 asf of lecture and audio visual areas and 8,491 asf of laboratory areas. The project includes health, safety, and handicapped access improvements. Future construction costs are \$2,392,000 including \$2,116,000 for construction contracts, \$148,000 for contingency, and \$128,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1991. Working drawings will be completed by March 1992. Construction will be completed by July 1993.
9. **Contra Costa CCD, Contra Costa College — Hazardous Chemical Storage.** The amount of \$126,000 is provided for preliminary plans (\$2,000), working drawings (\$5,000), and construction (\$119,000) of a 352 asf chemical storage building. Construction will be completed by May 1992.
10. **Contra Costa CCD, Los Medanos College — Architectural Barrier Removal.** The amount of \$754,000 is provided for preliminary plans (\$17,000), working drawings (\$46,000), and construction (\$691,000) to remove various architectural barriers to disabled individuals. The amount provided for construction includes \$610,000 (ENR 4828) for construction contracts, \$43,000 for contingency, and \$38,000 for contract administration, testing, and inspection. Preliminary plans will be completed by August 1991. Working drawings will be completed by January 1992. Construction will be completed by August 1992.
11. **Foothill-DeAnza CCD, DeAnza College — New Computer Electronics Building, Secondary Effects.** The amount of \$86,000 is provided for preliminary plans (\$30,000) and working drawings (\$56,000) to remodel 16,090 asf of computer labs into lecture space. Future construction costs are \$1,069,000, including \$935,000 (ENR 4828) for construction contracts, \$65,000 for contingency, and \$69,000 for contract administration, testing, and inspection. Preliminary plans will be completed by August 1993. Working drawings are to be completed in January 1992. Construction will be completed by August 1993.
12. **Grossmont-Cuyamaca CCD, Grossmont College — Architectural Barrier Removal.** The amount of \$288,000 is provided for preliminary plans (\$6,000), working drawings (\$21,000), and construction (\$261,000) to remove various architectural barriers to disabled individuals. The amount provided for construction includes \$228,000 (ENR 4828) for construction contracts, and \$33,000 for contingency, contract administration, testing, and inspection. Preliminary plans will be completed by November 1991. Working drawings will be completed by March 1992. Construction will be completed by November 1993.
13. **Grossmont-Cuyamaca CCD, District Office — Information Systems Building.** The amount of \$518,000 is provided for preliminary plans (\$8,000), working drawings (\$22,000), construction (\$418,000), and equipment (\$70,000) for an 3,277 asf

- information systems building. The amount provided for construction includes \$378,000 (ENR 4828) for construction contracts (building cost is \$354,000), \$18,000 for contingency, \$22,000 for contract administration, testing, and inspection, and \$70,000 for equipment. Preliminary plans will be completed by November 1991. Working drawings will be completed by March 1992. Construction will be completed by June 1993.
14. *Lake Tahoe CCD, Lake Tahoe Community College — Outdoor Safety Lighting, Sidewalk, and Fire Access Road.* The amount of \$467,000 is provided for preliminary plans (\$11,000), working drawings (\$35,000), and construction (\$421,000) of pedestrian sidewalks to the campus, lights for access roadways, and a fire access road around the campus building. The amount provided for construction includes \$385,000 (ENR 4828) for construction contracts, and \$19,000 for contingency, and \$17,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1991. Working drawings will be completed by March 1992. Construction will be completed by November 1992.
  15. *Marin CCD, College of Marin — Student Services Secondary Effects.* The amount of \$761,000 is provided for preliminary plans (\$17,000), working drawings (\$40,000), and construction (\$704,000) to remodel 8,225 asf for ESL and administrative information services. The amount provided for construction includes \$611,000 for construction contracts, \$43,000 for contingency, and \$50,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1991. Working drawings will be completed by February 1992. Construction will be completed by January 1993.
  16. *Monterey Peninsula CCD, Monterey Community College — Handicapped Barrier Removal.* The amount of \$434,000 is provided for preliminary plans (\$10,000), working drawings (\$22,000), and construction (\$402,000) to add an elevator at two two-story buildings. The amount provided for construction includes \$350,000 (ENR 4828) for construction contracts, \$24,000 for contingency, and \$28,000 for contract administration, testing, and inspection. Working drawings will be completed by November 1991. Construction will be completed by September 1992.
  17. *Peralta CCD, Conroy/Maintenance Seismic Upgrade.* The amount of \$634,000 is provided for preliminary plans (\$17,000), working drawings (\$29,000), construction (\$570,000) and equipment (\$570,000) to make seismic and other improvements to the districts Conroy office building and maintenance building (11,473 asf). The amount provided for construction includes \$516,000 (ENR 4828) for construction contracts, \$36,000 for contingency, and \$18,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1991. Working drawings will be completed by March 1992. Construction will be completed by August 1992.
  18. *Rio Hondo CCD, Rio Hondo College — Child Care/Development Center.* The amount of \$98,000 is provided for preliminary plans (\$34,000) and working drawings (\$64,000) to construct an 8,170 asf child care/development center. Future construction costs are

\$1,376,000, including \$1,222,000 (ENR 4828) for construction contracts (building cost is \$960,000), \$61,000 for contingency, and \$93,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1991. Working drawings will be completed by November 1992. Construction will be completed by April 1993.

19. *Saddleback CCD, Saddleback College — Reclaimed Irrigation System.* The amount of \$568,000 is provided for preliminary plans (\$14,000), working drawings (\$40,000), and construction (\$514,000) for an irrigation system, including 10,820 lineal feet of piping. The amount provided for construction includes \$459,000 (ENR 4828) for construction contracts, \$23,000 for contingency, and \$32,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1991. Working drawings will be completed by February 1992. Construction will be completed by September 1992.
20. *San Bernardino CCD, Crafton Hills College — Child Development Center.* The amount of \$63,000 is provided for preliminary plans (\$22,000) and working drawings (\$41,000) to construct a 5,280 asf child development center. Future construction costs are \$933,000, including \$790,000 (ENR 4828) for construction contracts (building cost is \$670,000), \$72,000 for contingency, and \$71,000 for contract administration, testing, and inspection. Preliminary plans will be completed by August 1991. Working drawings will be completed by January 1992. Construction will be completed January 1993.
21. *San Diego CCD, San Diego Miramar College — Access Road.* The amount of \$437,000 is provided for preliminary plans (\$8,000), working drawings (\$35,000) and construction (\$394,000) of a 2000 lf Hillary Drive Access Road. The amount provided for construction includes \$355,000 (ENR 4828) for construction contracts, \$18,000 for contingency, and \$21,000 for contract administration, testing, and inspection. Preliminary plans will be completed by August 1992. Working drawings will be completed by November 1992. Construction will be completed by November 1993.
22. *Santa Clarita CCD, College of the Canyons — Child Development Center.* The amount of \$86,000 is provided for preliminary plans (\$25,000) and working drawings (\$61,000) for a 5,960 asf child development center. Future construction costs are \$1,229,000, including \$1,092,000 (ENR 4828) for construction contracts (building cost is \$822,000), \$56,000 for contingency, and \$81,000 for contract administration, testing, and inspection. Preliminary plans will be completed by August 1991. Working drawings will be completed by January 1992. Construction will be completed by September 1993.
23. *Shasta-Tehama-Trinity CCD, Shasta College — Architectural Barrier Removal.* The amount of \$206,000 is provided for preliminary plans (\$5,000), working drawings (\$11,000), and construction (\$190,000) of an elevator for the Campus Center building. The amount provided for construction includes \$170,000 (ENR 4828) for construction contracts, and \$20,000 for contingency, contract administration, testing, and inspection. Preliminary plans will be completed by September 1991. Working

drawings will be completed by January 1992. Construction will be completed by April 1993.

24. **Sonoma County Junior College District, Santa Rosa Junior College — Child Care/Development Center.** The amount of \$159,000 is provided for preliminary plans (\$55,000) and working drawings (\$104,000) to construct an 18,200 asf child care/development center. Future construction costs are \$2,256,000, including \$2,094,000 (ENR 4828) for construction contracts (building cost is \$1,820,000), \$105,000 for contingency, and \$57,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1991. Working drawings will be completed by May 1992. Construction will be completed by June 1994.
25. **South County CCD, Chabot College — Child Care/Development Center.** The amount of \$104,000 is provided for preliminary plans (\$27,000) and working drawings (\$77,000) to construct a 7,989 asf child care/development center. Future construction costs are \$1,366,000, including \$1,212,000 (ENR 4828 for construction contracts (building cost is \$1,026,000), \$61,000 for contingency, and \$93,000 for contract administration, testing, and inspection. Preliminary plans will be completed by August 1992. Working drawings will be completed by January 1992. Construction will be completed by November 1993.
26. **Ventura County CCD, Moorpark College — Architectural Barrier Removal.** The amount of \$180,000 is provided for preliminary plans (\$4,000), working drawings (\$13,000), and construction (\$163,000) of an elevator for the Humanities/Social Science building. The amount provided for construction includes \$137,000 (ENR 4828) for construction contracts, and \$26,000 for contingency, contract administration, testing, and inspection. Preliminary plans will be completed by November 1991. Working drawings will be completed by January 1992. Construction will be completed by July 1992.
27. **Ventura CCD, Moorpark College — Graphics Secondary Effects.** The amount of \$349,000 is provided for preliminary plans (\$8,000), working drawings (\$19,000) and construction (\$322,000) to remodel 8,363 asf for classrooms (2,168 asf), a computer laboratory (1,563 asf), a theater workshop (1,170 asf), learning assistance (897 asf), offices (1,023), and health services (1,542). The amount provided for construction includes \$289,000 (ENR 4828) for construction contracts, \$20,000 for contingency, and \$13,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1991. Working drawings will be completed by February 1992. Construction will be completed by November 1992.
28. **Yuba CCD, Yuba College — Architectural Barrier Removal.** The amount of \$120,000 is provided for preliminary plans (\$2,000), working drawings (\$20,000), and construction (\$98,000) to remove architectural barriers to disabled individuals in several campus restrooms. The amount provided for construction includes \$78,000 (ENR 4828) for construction contracts, and \$20,000 for contingency, contract administration, testing, and inspection. Preliminary plans will be completed by

November 1991. Working drawings will be completed by January 1992. Construction will be completed by October 1992.

## **Item 8560-301-510 — California Exposition and State Fair — Capital Outlay**

1. **Unanticipated Capital Outlay Projects.** Provides \$250,000 for unforeseen capital outlay needs. These funds may be expended only on projects (1) which would be completed prior to the opening date of the fair; (2) which address health and safety concerns or conditions that would significantly affect visitor attendance; and (3) where no other viable temporary solution is available. Expenditures of these funds are subject to Department of Finance approval and may not be authorized sooner than 15 days after notification in writing to the chairperson of the Joint Legislative Budget Committee.
2. **Waterway Infill.** Provides \$451,000 for preliminary plans (\$18,500), working drawings (\$17,100), construction contracts (\$393,400), and contingency funds (\$22,000) to develop 3,000 cubic yards of a lagoon into a pedestrian thoroughfare and exhibition space. With the approval of the Department of Finance, up to \$35,000 may be transferred to Item 8560-001-510(a) for direct costs of in-house labor. The work schedule is to complete preliminary plans by October 1991, complete working drawings by January 1992, file for bids by February 1992 and complete construction by June 1992.
3. **Irrigation System.** Provides \$22,000 to study the feasibility of installing an automated irrigation system throughout the fairgrounds.
4. **Sound System.** Provides \$250,000 for the first phase of a four-phase project to improve the public announcement system. Based on a feasibility study, the estimated cost for completion of all four phases by July 1996 is \$2,110,600. The 1991-92 phase involves installing the head end system from which to control sound throughout the grounds. With the approval of the Department of Finance, up to \$10,000 of this appropriation may be transferred to Item 8560-001-510(a) for direct costs of in-house labor.
5. **Budget Packages.** Provides \$30,000 to reimburse the Office of Project Development and Management and the Office of the State Architect for the costs of preparing preliminary plans, budget schematics and cost estimates for capital outlay projects for which funding will be requested in 1991-92.
6. **Minor Projects.** Provides \$1,073,000 to (1) install an elevator at the Turf Club (\$130,000), (2) erect tram stations in the parking lot (\$40,000), (3) landscape the parking lot (\$130,000), (4) expand parking at the main gate (\$200,000), (5) improve the south promenade (\$200,000), (6) improve the service area (\$173,000), and (7) replace the inside rail at the grandstand (\$200,000). With the approval of the Department of Finance, up to \$140,000 of this appropriation may be transferred to Item 8560-001-510(a) for direct costs of in-house labor.

## Items 8940-301-036 and 8940-301-890 — Military Department — Capital Outlay

1. *Rancho Cordova Headquarters Complex.* The budget includes \$1,171,000 (\$983,000 from the Special Account for Capital Outlay and \$188,000 from the Federal Trust Fund) for the schematic design and preliminary plan phases of a project to construct a new California National Guard Headquarters Complex on 22 acres of donated land situated on the northwest corner of Mather Air Force Base in Rancho Cordova. The project consists of five buildings: (1) a headquarters building (176,000 gross square feet (gsf)), (2) a 400-person armory (42,000 gsf), (3) a warehouse (42,000 gsf), (4) a four-bay organizational maintenance shop building (6,827 gsf), and (5) a flammable storage building (864 gsf). In addition, the site will provide parking for 800 private vehicles.

The total estimated cost of the project is \$37,951,000, including \$550,000 for schematic designs (\$330,000 for design, \$70,000 for consulting and project management and \$150,000 for an environmental impact report), \$621,000 for preliminary plans, \$1,610,000 for working drawings and \$35,170,000 for construction. The amount for construction includes \$31,874,000 (LSI 447) for construction contracts, \$1,594,000 for contingency, and \$1,702,000 for project administration and inspection. Preliminary plans will be completed by May 1992 and working drawings will be completed by February 1993. Construction will be bid by March 1993 and completed by August 1995.