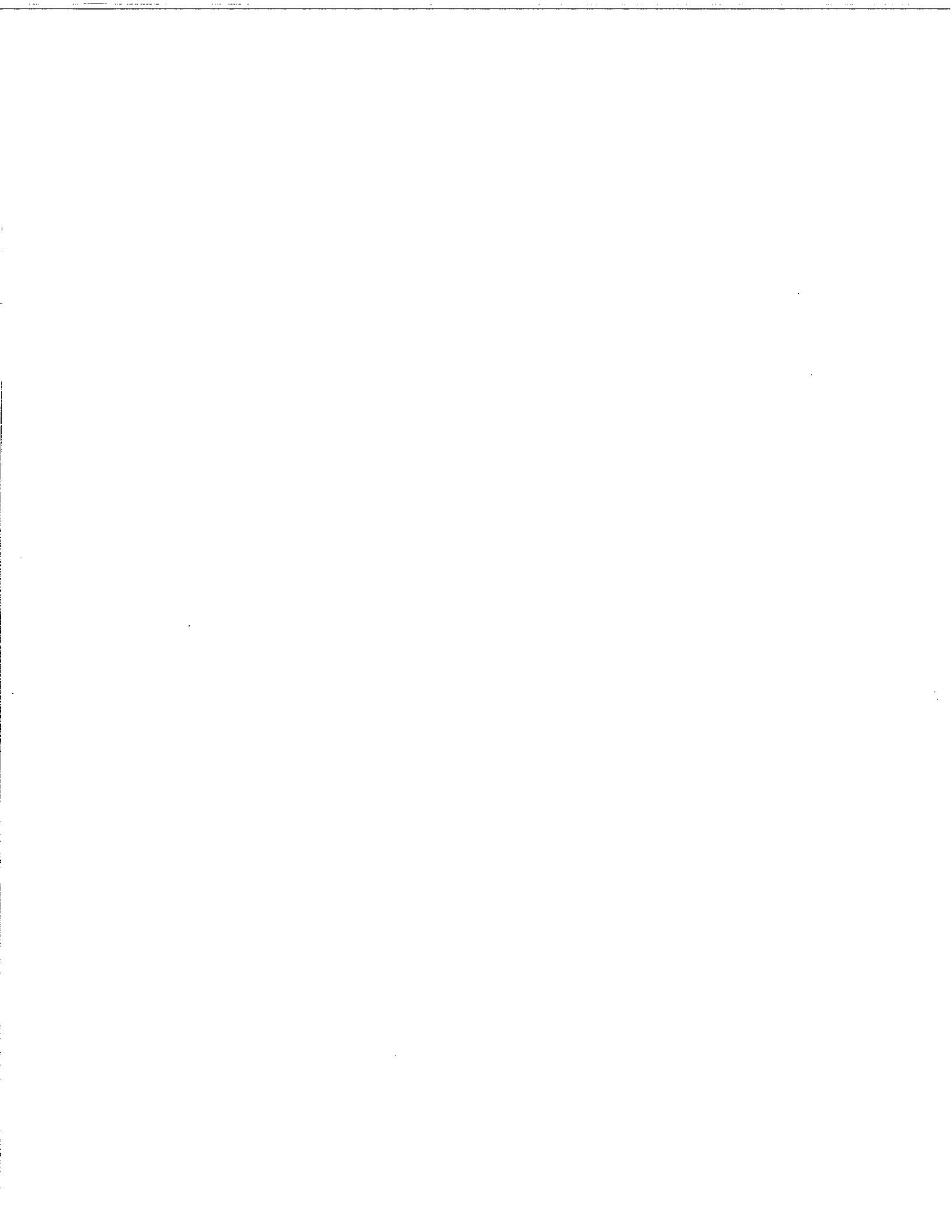


**SUPPLEMENTAL REPORT
OF THE 1992 BUDGET ACT
1992-93 FISCAL YEAR**

**CONTAINING STATEMENTS OF INTENT
OR REQUESTS FOR STUDIES
ADOPTED BY THE LEGISLATURE**

October 6, 1992



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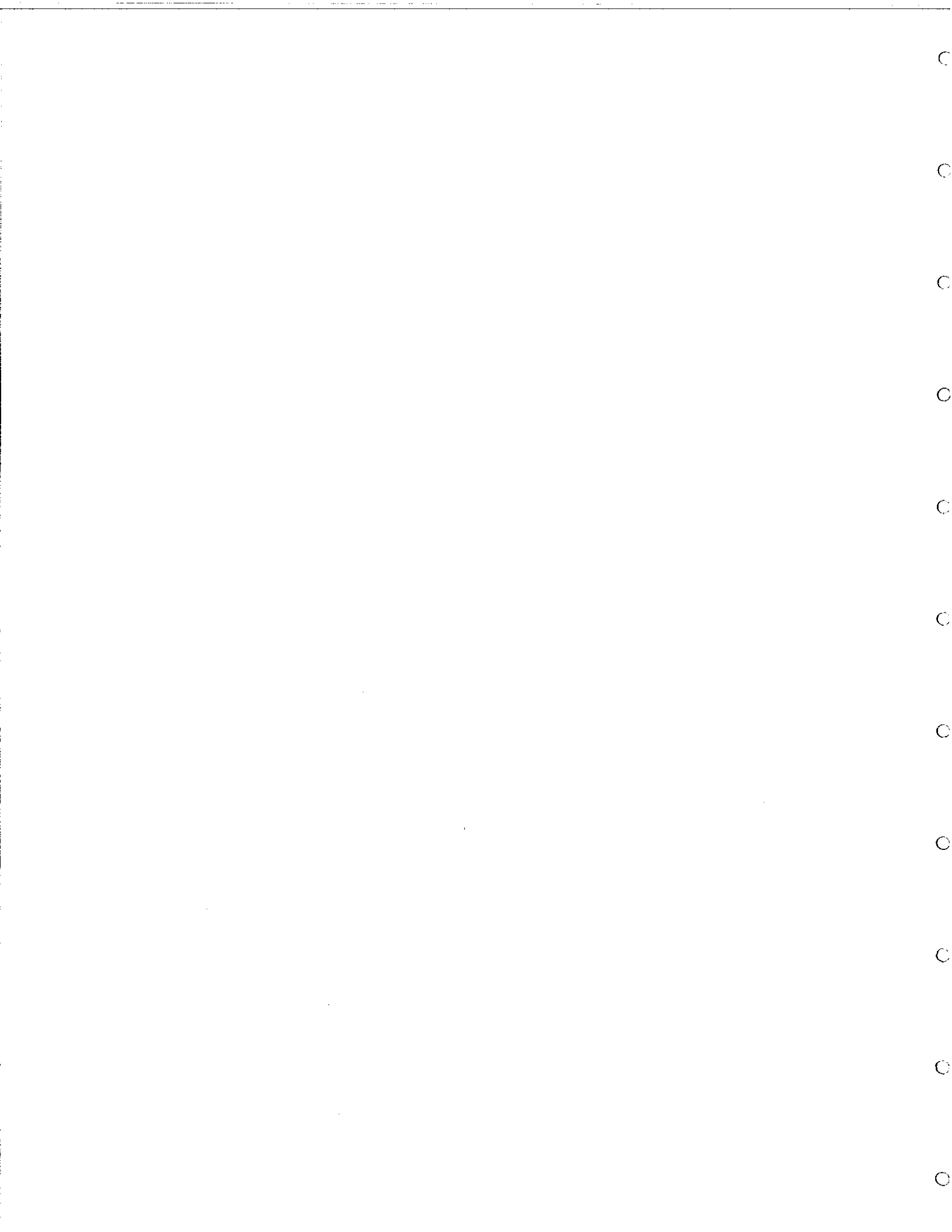
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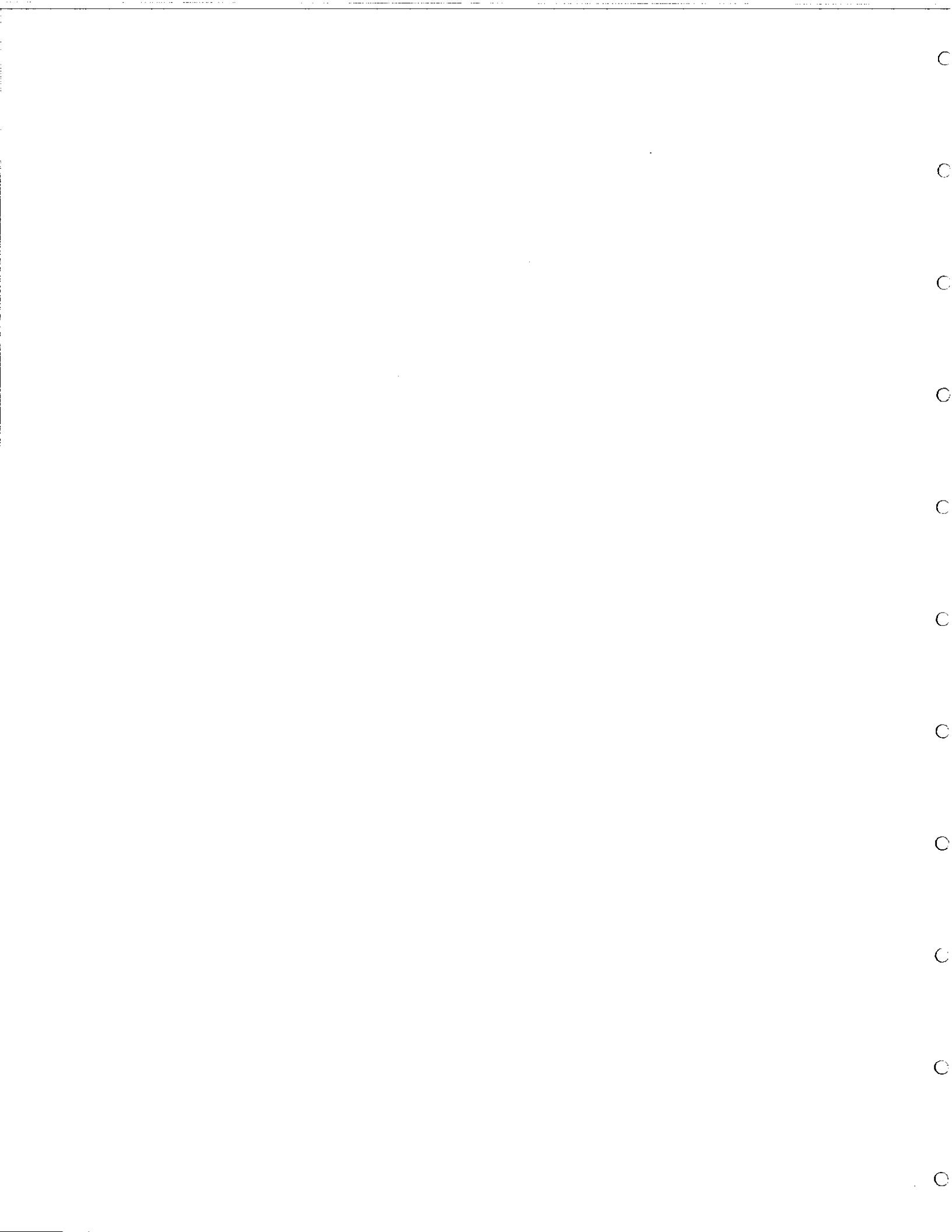
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Legislative

Items 0110-001-001 & 0120-011-001 — Legislature

1. *In-House General Counsel.* It is the intent of the Legislature that the fiscal subcommittees review the need and cost-benefit of in-house general counsels in all state agencies and departments in the Legislature's review of the 1993-94 budget. The review shall consider the cost and other effects of transferring in-house general counsel activities to the Attorney General's office.

Judicial

Item 0450-101-001 — State Block Grants for Trial Court Funding

1. *Cooperative Report on the Reduction of \$100 million in Trial Court Funding Block Grants.* The Judicial Council, in cooperation with representatives from the superior courts, municipal courts, justice courts, and county officials, shall submit a report to the fiscal and judiciary committees of the Legislature and the Joint Legislative Budget Committee by August 10, 1992 on a list of statutory adjustments and trial court efficiencies which they deem necessary and acceptable to realize a statewide savings of \$100 million in Trial Court Funding Block Grants.

Executive

Item 0540-001-001 — Secretary for Resources

1. *Unallocated General Fund Reductions.* It is the intent of the Legislature that assessments of member departments not be expanded in the 1993-94 fiscal year to offset any unallocated General Fund reductions.

Item 0555-001-044 — Secretary for Environmental Protection

1. *Funding Options.* The Secretary for Environmental Protection, upon approval of the Department of Finance (DOF), shall submit to the Joint Legislative Budget Committee and the legislative fiscal committees, by January 10, 1993, a report on the options available for financing the costs of the Secretary's office.

Specifically, the Secretary shall (a) identify the options available for financing the costs of the Secretary's office in 1993-94 and annually thereafter, (b) evaluate the pros and cons of each option, and (c) identify the option selected by the Secretary for funding the office in 1993-94 and the reasons for selecting the option. It is the intent of the Legislature that the Governor's Budget for 1993-94 reflect the funding option selected by the Secretary.

The Secretary shall include in the options the use of *new* funding sources that can be developed to pay for the costs of the office, as well as the use of funding sources authorized by current law. The Secretary also shall identify (a) the appropriate distribution of costs among funds for each option that includes the use of more than one funding source and (b) the reasons for the proposed distribution of costs among funding sources.

2. *Assistant Secretary — Regulatory Improvement.* The Assistant Secretary for Regulatory Improvement shall be funded in 1992-93 as a one-year limited term position. The Secretary for Environmental Protection shall submit to the Joint Legislative Budget Committee and the legislative fiscal committees, by December 1, 1992, information justifying the need for the Assistant Secretary for Regulatory Improvement position. The Secretary shall include appropriate workload data. The Secretary also shall identify the reasons that the Assistant Secretary classification, rather than a lower classified position, is the appropriate classification for performing these activities.
3. *Consolidation of Permit Assistance.* The DOF shall submit to the Joint Legislative Budget Committee and the legislative fiscal committees, by December 1, 1992, an evaluation on how the position of the Assistant Secretary for Regulatory Improvement in the agency differs from similar positions in the Business Development Program in the Department of Commerce and the Office of Permit

Assistance within the Office of Planning and Research. The report shall also include options on how to consolidate and streamline these similar functions in state government beginning in 1993-94.

4. **Deficiency Funding.** It is the intent of the Legislature that no deficiency request shall be submitted pursuant to Section 27 of this act to fund expenditures that have previously been considered in the legislative budget process and have been denied.
5. **Interagency Agreements for Loaned Employees.** An employee from a department or board within the California Environmental Protection Agency may be loaned to work for or at the agency for more than 60 days, only following the execution of an interagency agreement with the source department or board. The agreement shall specify the role(s), responsibility(ies), and required length of service of the employee at the agency.
6. **Quarterly Report on Loaned Employees.** The agency shall report to the Legislature on a quarterly basis, beginning July 1, 1992, on the number of employees from the previous three months utilized by the agency from departments or boards within the agency. The report will contain a description of the specific projects each such employee is working on at the agency, when each employee's contributions to the project will be completed, the total amount of salary and benefits received by each employee during the quarter, and the annual amount of salary and benefits earned by the employee at the source employer before coming to the agency. This report will be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the subcommittees in each house of the Legislature responsible for reviewing the budget of the agency.

State and Consumer Services

Item 1150-001-421 — Department of Consumer Affairs, Bureau of Automotive Repair

1. *Undercover Fraud Detection.* The Bureau shall report to the Joint Legislative Budget Committee and the relevant policy and fiscal committees regarding the impact and outcome of the increased consumer protection undercover runs against fraudulent automotive repair dealers. This report shall include the number of undercover runs conducted, the number of runs which resulted in the initiation of administrative discipline or criminal prosecution, and the estimated monetary impact on consumers.

Item 1655-001-702 — Department of Consumer Affairs

1. *Review of Boards and Bureaus.* It is the intent of the Legislature to hold interim hearings in 1992-93 to review the boards, bureaus, and commissions within the Department of Consumer Affairs. The purpose of the hearings will be to consider (a) the potential elimination of these entities; (b) the feasibility and benefits of centralizing complaint intake and inspections, and of creating a consumer advocacy unit; and (c) the transfer of enforcement functions to the Attorney General's Office.

Business, Transportation and Housing

Item 2200-001-001 — Department of Commerce

1. *Consolidation of Economic Development Activities.* Economic development is a priority for California in order for our state to regain its economic prosperity and foster a collaborative working relationship between government and business. California has a multiplicity of economic development programs spread across a variety of cabinet level agencies, departments, offices, and commissions. It is the intent of the Legislature to encourage consolidation of the state's economic development activities into a single agency solely devoted to managing California's business and trade programs to maximize efficiency and enhance the state's business and employment climate.

Item 2660-001-042 — Department of Transportation

1. *Federal Recycled Rubber Requirements.* The Department of Transportation shall report to the Legislature by January 1, 1993 on its ability to meet or exceed the requirements in the Intermodal Surface Transportation Efficiency Act of 1991 relating to the percent of asphalt containing recycled rubber in its highway projects. The report shall include an assessment of the department's ability to either accelerate the schedule for recycled rubber content or increase from 20 percent to 40 percent the required content by 1997.
2. *Report on Alternative Pavement Materials.* The Department of Transportation shall report to the Legislature by January 1, 1993 on current research activities relating to alternative pavement materials, including recycled materials. The report shall identify on a material-by-material basis when research was initiated, its current status, completion dates, barriers to commercialization, and when the department has or will apply the results of its research. The report shall identify the department's plans for expanding the use of proven recycled asphalt materials, including 100 percent recycled asphalt, and shall explain its process for moving other recycled pavement materials from experimental status to mainstream acceptance and commercialization.
3. *Encroachment Permits.* It is the intent of the Legislature that the Department of Transportation recover through fees the full cost of administering the encroachment permit program, with the following exceptions: (a) the cost of issuing permits to public corporations pursuant to Section 671.1 of the Streets and Highways Code and (b) the cost of permit activities issued to nonprofit organizations.

Item 2660-001-046 — Department of Transportation

1. *Comprehensive Rail Database.* The Department of Transportation and the California Transportation Commission shall jointly develop a comprehensive rail project database for the implementation of Propositions 108 and 116 programs.

Item 2720-001-044 — Department of the California Highway Patrol

1. *Workers' Compensation and Industrial Disability Retirement (IDR).* The Department of the California Highway Patrol shall report to the Legislature by December 1, 1992 on its workers' compensation program. The report shall include: (a) an identification of the types of job-related injuries and circumstances resulting in workers' compensation claims, (b) identification of any financial incentives inherent in the existing workers' compensation and IDR programs, (c) a description of specific methods to control workers' compensation program costs, (d) an assessment of the potential effectiveness of these methods on workers' compensation costs and the impact on the incidence and costs of industrial disability retirement, and (e) a plan to implement the cost containment methods.

Item 2740-001-044 — Department of Motor Vehicles

1. *Collection of Social Security Numbers.* The Department of Motor Vehicles (DMV) shall report to the Legislature by September 1, 1992 on the impact on total and annual costs of collecting social security numbers as a result of the proposed change in implementation method. Additionally, the report shall include (a) the reasons why DMV cannot add social security numbers to its database files by using other governmental agencies' files, including why statutory changes would not be a solution, and (b) the number and percentage of social security numbers that will be collected annually until the project is completed.
2. *Processing Time for Collection of Social Security Numbers.* The Department of Motor Vehicles shall report to the Legislature by September 1, 1992 on the results of its time surveys in collecting and verifying social security numbers on applications for driver licenses and for vehicle registrations. Additionally, the department shall also report on the number and percentage of driver license and vehicle registration transactions that require a follow-up processing due to lack of documentation verifying social security numbers.

Resources

Item 3360-001-465 — California Energy Commission

1. *Energy Regulatory Program Reform.* The Legislature finds that the existing energy regulatory organizations are inefficient, wasteful, and redundant. Substantial opportunities exist for cost savings and improved regulations.

Substantial reforms are unlikely to occur in the context of the present budgetary situation. However, the Legislature declares its intention to substantially reform the state energy regulatory structure. The Public Utilities Commission and the California Energy Commission shall, within 90 calendar days of the adoption of this budget, submit to the appropriate policy and fiscal committees of each house of the Legislature an analysis of the areas of duplicate regulatory functions between the two commissions and a detailed listing by priority of the various regulatory and promotional programs conducted by each commission.

The relevant policy committees of the Senate and the Assembly shall conduct analyses leading to a recommendation for reforming the state energy structure.

Item 3480-001-001 — Department of Conservation

1. *Transfer of Functions.* It is the intent of the Legislature that the Division of Recycling be transferred from the Department of Conservation to the Integrated Waste Management Board, effective July 1, 1993, in accordance with appropriate statutory authorization. The Legislative Analyst shall report to the fiscal subcommittees at hearings on the 1993-94 budget regarding options for consolidating the other functions of the Department of Conservation within other state agencies in order to eliminate the department.

Item 3560-001-001 — State Lands Commission

1. *Revenue Collections.* The State Lands Commission shall report to the chairpersons of the fiscal committees and the Joint Legislative Budget Committee by February 1, 1993 on the increase in actual revenues it has received in 1992-93 as a result of the budget augmentation of \$700,000. This report shall include a summary of the increased revenues attributable to each of these additional personnel-years, by program. In addition, the report shall include estimates of expected revenues, by program, for the second half of 1992-93.

Item 3600-001-200 — Department of Fish and Game

1. *Program Implementation.* In order to provide the Legislature with the information necessary to (a) measure the progress toward implementation of the Natural Community Conservation Plan (NCCP) Program and (b) evaluate staffing and funding requests, the Department of Fish and Game shall report quarterly, beginning October 1, 1992, to the Legislature on the department's NCCP activities. The reports will consist of at least two sections: a plan section that sets forth the department's goals and objectives and plans for meeting them for the next three months and an evaluation section that reviews the department's activities over the previous three months.

The plan section of the report shall include, but not be limited to:

- a. The department's objectives for the coming three months for implementation of the NCCP Program. These shall include the numbers of (1) planning areas defined, (2) enrollments and agreements, (3) contracts to be let, (4) studies prepared, (5) plans expected to be reviewed and approved, and (6) other appropriate objectives as determined by the department.
- b. An updated schedule for the development, drafting, and adoption of guidelines and standards.
- c. An updated schedule for the various data collection efforts required for the NCCP Program.
- d. An updated schedule for development of reimbursement agreements and collection of reimbursements.

The evaluation section of the report shall discuss, but not be limited to:

- a. The department's progress in meeting the objectives and timelines set forth in the previous report.
- b. A summary of the information collected by the department for the development of workload indicators and the indicators developed in the previous three months.

Reports shall be submitted to the fiscal committees, the appropriate policy committees in each house, and the Joint Legislative Budget Committee. In addition, the department shall ensure that information comparable to that contained in the reports, evaluating the NCCP pilot project within the southern California Coastal Sage Scrub planning area, and the potential for statewide program implementation is available to the Legislature at the time of the release of the Governor's Budget in January 1994.

2. *Allocation of Fish and Game Commission Staffing.* On or before January 1, 1993, the department shall report to the appropriate fiscal committees in each house and the Joint Legislative Budget Committee on actual expenditures for staff assigned to the Fish and Game Commission. In addition, the department shall report on expenditures and new job responsibilities for the five positions transferred to the department from the commission.

Item 3680-001-001 — Department of Boating and Waterways

1. **Consolidation Study.** The Department of Boating and Waterways (DBW), in cooperation with the Department of Parks and Recreation (DPR), shall study the consolidation of the DBW within the DPR. The two departments shall report at the legislative fiscal hearings on the 1993-94 budget regarding the findings of this study, including the effects of the proposed consolidation and an estimate of savings from this consolidation.

Item 3790-001-001 — Department of Parks and Recreation

1. **Concession Contracts.** Pursuant to Public Resources Code Section 5080.20, the following concession proposals are approved as described below:
 - a. **Old Town San Diego State Historic Park (SHP) — El Fandango Restaurant.** The department may bid a new five-year concession contract for the existing facility known as the El Fandango Restaurant. The bid prospectus will require a minimum acceptable rent of 7 percent of monthly gross sales. The concessionaire will be required to prepare and implement an interpretive plan to enhance the historic aspects of the park and to complete specified repairs and improvements to the concession premises.
 - b. **Santa Monica State Beach (SB) — Beach Stands.** The department may authorize the City of Santa Monica to bid a new five-year concession contract for five existing beach stands for food sales and beach equipment rentals, in accordance with Public Resources Code Section 5080.33. The bid prospectus will require a minimum acceptable rent of 20 percent of monthly gross sales.
 - c. **Silverwood Lake State Recreation Area (SRA) — Marina and Camp Stores.** The department may bid a new 20-year contract for an existing marina, boat rental, and camp stores concession. The bid prospectus will require a minimum acceptable rent of 7 percent of monthly gross sales. In addition, the bid prospectus will require the concessionaire to set aside at least 1.5 percent of total annual gross sales to pay for property maintenance or, if this maintenance is not done, to add to the state's rent.
 - d. **Folsom Lake SRA — Brown's Ravine Marina.** The department may amend the concession contract for operation and maintenance of an existing marina facility at Brown's Ravine. The proposed amendment will extend the existing contract, which expires in 11 years, for an additional 8 years to provide for amortization of the concessionaire's investment of approximately \$425,000 required to repair damage to the marina from storms in March 1991.
 - e. **Columbia SHP — Columbia House Restaurant.** The department may amend the concession contract for the existing facility known as the Columbia House Restaurant. The proposed amendment will reduce the state's rental rate for the remaining three years of the existing five-year contract. The new rental rate will be (1) 4 percent of monthly gross sales during the off-season and (2) \$1,700 per month or 7 percent of monthly gross sales during the on-season, whichever is greater.

- f. **Columbia SHP — Prospectors Trading Post.** The department may bid a new five-year concession contract for the existing variety store facility known as the Prospectors Trading Post. The bid prospectus will require a minimum acceptable rent of 10 percent of monthly gross sales. The concessionaire will be required to prepare and implement an interpretive plan to enhance the historic aspects of the park and to complete specified improvements to the concession premises.
 - g. **Doheny SB — Beach Stand.** The department may amend the existing contract for a refreshment stand and beach equipment rental concession to allow for early termination and may bid a new five-year concession contract for the renovation, operation, and maintenance of this facility. The bid prospectus will require a minimum acceptable rent of 12 percent of monthly gross sales. In addition, the prospectus will propose an option for the state to renew the contract for an additional five years, with a 3 percent increase in the rental rate at the end of the initial five years. The concessionaire will be required to complete approximately \$50,000 in specified renovations to the facility at the beginning of the contract.
2. **Consolidation Study.** The Department of Boating and Waterways (DBW), in cooperation with the Department of Parks and Recreation (DPR), shall study the consolidation of the DBW within the DPR. The two departments shall report at the legislative fiscal hearings on the 1993-94 budget regarding the findings of this study, including the effects of the proposed consolidation and an estimate of savings from this consolidation.

Item 3930-001-001 — Department of Pesticide Regulation

1. **Program Budgeting.** Beginning with the 1993-94 Budget Bill, the Department of Finance and the Department of Pesticide Regulation shall more specifically reflect appropriations in a program-based budget display, by increasing the number of program categories scheduled in the Budget Bill as compared to the 1992-93 Budget Act. The Department of Finance and the Department of Pesticide Regulation shall develop the new display after consulting with the Legislative Analyst's Office and legislative fiscal staff.
2. **Memorandum of Understanding with the Department of Fish and Game.** It is the intent of the Legislature that, by October 1, 1992, the Department of Pesticide Regulation and the Department of Fish and Game sign and implement a Memorandum of Understanding that provides for (a) the Department of Pesticide Regulation to collect and transmit to the Department of Fish and Game the filing fees in accordance with Section 711.4 of the Fish and Game Code and (b) the Department of Pesticide Regulation to recover the costs of the filing fees from the persons proposing the projects in accordance with Section 21089 of the Public Resources Code.

The Department of Pesticide Regulation shall submit to the Joint Legislative Budget Committee and the fiscal committees of each house, by March 15, 1993, a report on its compliance with the requirements of Section 711.4 of the Fish and

Game Code and Section 21809 of the Public Resources Code. Specifically, the department shall identify (a) the amount of filing fees collected by February 28, 1993 pursuant to Section 711.4 of the Fish and Game Code, (b) the amount of filing fees transmitted to the Department of Fish and Game by February 28, 1993, and (c) the amount of filing fees recovered by February 28, 1993 from project proponents.

Item 3940-001-001 — State Water Resources Control Board

1. *Inland Surface Waters Plan.* The State Water Resources Control Board (SWRCB) shall submit to the Joint Legislative Budget Committee and the legislative fiscal committees, by January 10, 1993, a proposal for financing in 1993-94 and in future years the implementation of the Inland Surface Waters Plan. The report shall (a) identify the estimated costs of the program in 1993-94 and in future years, (b) identify the major options available for funding the program in 1993-94 and in future years, (c) evaluate the advantages and disadvantages of each option, and (d) identify the option selected by the board and its reasons for selecting the option. If the board proposes to fund the program from fees, the board also shall identify the fee structure necessary to cover the costs of the program in 1993-94 and in future years.

Item 3960-001-014 — Department of Toxic Substances Control

1. *Program Objectives and Enhancements.* The primary objective of the Department of Toxic Substances Control is to protect and enhance public health and the environment by regulating the management of hazardous waste, cleaning up sites that have been contaminated by toxic substances, and promoting the reduction of hazardous waste generated in the state. It is the intent of the Legislature that, during the 1992-93 fiscal year, the department shall emphasize the expenditure of available resources on the following program elements, which are listed here with the highest priority first:

- Surveillance and Enforcement
- Facility Permitting
- Site Mitigation
- Alternative Technology
- Administration

As part of an overall commitment towards full funding of this department, it is also the intent of the Legislature that, during the 1992-93 fiscal year, the department shall give great weight to the following programmatic enhancements:

- Bill and collect from responsible parties the full costs for which the parties are liable, including any amounts that are in excess of the fees paid by the parties pursuant to Sections 25343 and 25344 of the Health and Safety Code.

- Expedite review and setting of treatment standards.
 - Expedite review and approval/denial of permit applications.
 - Establish policies and procedures consistent with Water Code Section 13307, requiring coordination of hazardous waste cleanups.
 - Simplify oversight activities at ongoing clean-up sites, and coordinate these activities with the other applicable boards and departments.
 - Comply with RCRA inspection requirements for major facilities.
 - Focus enforcement, inspection, and compliance activities upon facilities governed by existing hazardous waste permits and facilities that may pose risk to public health and the environment or represent unfair competition for California businesses.
2. *Quarterly Reports.* In order to provide the Legislature with the information necessary to evaluate program implementation and departmental funding, the department, upon approval of the Department of Finance, shall submit four quarterly reports, no later than 30 days following the end of each quarter of the 1992-93 fiscal year, to the Joint Legislative Budget Committee, the Senate Committee on Budget and Fiscal Review, and the Assembly Ways and Means Committee. These reports shall consist of at least two sections categorized according to the Governor's Budget display of the department's program elements:
- (a) A plan section that sets forth the department's objectives and plans for the upcoming three months for implementation of each activity in each program element in the Governor's Budget.
 - (b) An evaluation section that reviews the department's activities over the previous three months and its progress in meeting the objectives and time-lines set forth in the previous report.

These reports shall also provide, but not be limited to, the following information:

- Actual revenues received during the quarter from each revenue source that is deposited into the Hazardous Waste Control Account (HWCA) and the Hazardous Substances Account (HSA).
- The specific activities and their costs by program and fund for which expenditures were made during the quarter.
- A projection of the amount of revenue that will be received for the rest of the year, the basis for these projections, and the presumed timing of receipt of these revenues.
- A plan to reduce expenditures in the HWCA and HSA in the next quarter in an amount sufficient to address any identified revenue shortfall.
- A description of all efforts undertaken to streamline and coordinate program efforts with all relevant state and local boards, departments, and entities.

3. **Strategic Planning Report.** The department shall, upon approval of the Department of Finance, submit a report to the Joint Legislative Budget Committee, the Senate Committee on Budget and Fiscal Review, and the Assembly Ways and Means Committee on January 10, 1993 with the following information:
 - A strategic plan for the 1993-94 fiscal year, with specific goals and milestones for each activity in each program element in the Governor's Budget.
 - The workload assumptions underlying the goals in each program element.
 - Proposed legislation to proportionally distribute all revenues coming into the HWCA and HSA so that they are received on an even basis during the fiscal year beginning with the 1993-94 fiscal year.
4. **Toxics Funding Reserves.** It is the intent of the Legislature that the Department of Toxic Substances Control and the Department of Finance, in constructing the Governor's Budget for 1993-94, establish a reserve for economic uncertainty in the Hazardous Substance Account at the end of 1993-94 equal to at least 5 percent of the proposed 1993-94 expenditures from that account.

Health and Welfare

Item 5100-001-001 — Employment Development Department

1. *Disability Insurance Rehabilitation Services Contract.* The Employment Development Department shall submit a report to the appropriate legislative committees and the Joint Legislative Budget Committee regarding the results, if any, of the fiscal year 1991-92 cooperative agreement with the Department of Rehabilitation to use Disability Insurance funds for expanded rehabilitation services for Disability Insurance clients.

Item 5160-001-001 — Department of Rehabilitation

1. *Business Enterprise Program (BEP).* The department shall develop, in consultation with the California Vendors Policy Committee, and submit to the Joint Legislative Budget Committee and the fiscal committees of the Legislature by August 1, 1992, a revised plan for expenditures in the BEP from the Vending Stand Account for (a) maintenance, repair, and replacement of equipment; (b) establishment of new sites; and (c) all other expenditures.

The department shall report to the same committees within 10 days of the end of each quarter of the 1992-93 fiscal year on its progress in implementing the revised plan and any necessary changes to it. The reports shall include at a minimum (a) actual expenditures; (b) an itemized statement for each facility where activity is proposed or has occurred and a summary of those statements; (c) the proposed, actual, and cumulative expenditures for each stand facility; (d) the facility type, identification number, type of equipment to be purchased, installed, or replaced; and (e) the type of repairs, services, remodeling, or development at each facility.

The Legislative Analyst shall review the revised expenditure plan, the first two quarterly reports, and the regulations adopted pursuant to Ch 1316/90 and shall, to the extent workload permits, report to the Legislature by April 1, 1993 on the effectiveness of the plan and the department's implementation of the plan, and the necessity and feasibility of transferring the BEP to another agency.

2. *Vocational Rehabilitation (VR)/Work Activity Program (WAP).* The Department of Rehabilitation (DOR) shall submit a report to the Legislature by September 30, 1992, for the period July 1, 1991 through June 30, 1992; and by April 15, 1993, for the period July 1, 1992 to February 28, 1993, regarding VR/WAP Pilot Program, which reports shall include the following:
 - a. All sources of state funds utilized to match federal funds for this pilot program line item.
 - b. The total amount of federal funds generated by these state matching funds.

- c. A description of how moneys in this pilot program were expended, including, but not limited to (1) the amount expended on special/new services to clients, (2) the amount expended for the purchase of technology and technical devices which assisted persons with developmental disabilities to be employed, (3) the identified barriers to successful transition into supported employment, (4) the amount expended for transportation of individuals with developmental disabilities, (5) the amount expended on new or reassigned department staff positions, and (6) the amount expended on central administration at the department.
- d. A description, by district area, of all special additional services received, and VR/WAP services.
- e. The number of persons, by district area, with developmental disabilities who received services.
- f. The measurable outcomes generated.

Prior to submittal to the Legislature, these reports shall be reviewed by the department's VR/WAP Advisory Committee.

3. **Late Reports.** If the DOR is unable to meet any required report submission date, the department shall submit a letter to the fiscal committees of the Legislature. This letter must be received by the date required for submission of the report, and shall include all of the following:
 - a. The status of the report, including, if a completed draft has been submitted, where that draft is within the administration's approval process.
 - b. What specific efforts the department has made towards meeting the report submission date in a timely manner.
 - c. What specific difficulty the department encountered which was so significant that the report submission deadline could not be met, and what steps the department has taken to correct this difficulty.
 - d. The date the Legislature will receive the report.

Item 5180-001-001 — Department of Social Services

1. **Regionalization of Aid to Families with Dependent Children (AFDC) Grants.** The Department of Social Services shall report to the Legislature no later than January 1, 1993 on a plan to regionalize AFDC payments. The plan must consider at least four regions based on fair market rents and other cost-of-living measures and present timelines for implementation.

Youth and Adult Correctional

Item 5240-001-001 — Department of Corrections — Support

1. *Medical Care Plan.* It is the intent of the Legislature that the Department of Corrections (CDC) develop a comprehensive strategic plan for the delivery of health care services within the correctional system.

On or before June 30, 1993, the CDC shall submit to the Legislature a report on the development of the comprehensive strategic plan. This report shall contain an outline and timelines for the completion of each of the phases of the department's health care plan. The comprehensive strategic plan shall ultimately estimate the department's projected long-term, at least five years, level of inmate and parolee medical needs.

Phase I of the plan shall outline the department's health care mission, describe the planned reorganization of the health care delivery system, and detail the department's goals and objectives for the system. The plan should also outline the key issues and problems facing the health care delivery system at this time, and the department's priorities and plans for addressing them.

In addition, the report shall specifically address the following medical needs and issues:

- a. The results of the Mental Health Services Delivery System Study.
- b. The department's progress in implementing the California Medical Facility HIV Center.
- c. The progress in developing the "Women's Health Issues Task Force" five-year Female Prisoner Health Care Master Plan, and a summary of the preliminary findings of the task force review.
- d. Number of male and female inmate hospital beds needed over the next five years to meet inmate hospital care.
- e. Status on the implementation and estimated completion date of the "Health Care Cost and Utilization Project" which, when completed, will track all health care medical costs.
- f. The impact of Correctional Treatment Center regulations on existing CDC health care facilities.

The department's strategic plan must also include an action plan to respond to these medical needs. In addition, the department shall provide the Legislature with a status report regarding the completion of the requested report by March 1993.

2. ***Preventing Parolee Failure Program.*** The CDC shall report to the Legislature on November 1, 1992 on the implementation of the Preventing Parolee Failure Program. This report shall include the number of parolees who have received services and the types of services received. In addition, the department shall specifically report on the success of its substance abuse programs.

K-12 Education

Item 6110-001-001 — State Department of Education

1. It is the intent of the Legislature to provide funding in the 1993 Budget Bill to implement legislation that assists low-performing schools to improve student outcomes.

Item 6110-101-001 — State Department of Education

1. Advanced placement classes offered by any school district at centralized locations, during evening hours, and on weekends shall be deemed to be valid offerings for the purposes of Article 8 of Part 26 of the Education Code (commencing with Section 46200), for all high school pupils in the district, provided that the classes meet the requirements of subdivision (a) of Section 46300 of the Education Code. Pupils attending classes offered on weekends pursuant to this provision shall not thereby generate additional days of apportionment attendance credit.

Higher Education

Item 6420-001-001 — California Postsecondary Education Commission

1. *Faculty Salary Methodology.* The California Postsecondary Education Commission (CPEC) shall convene the technical advisory committee on faculty salaries in order to evaluate whether the estimated average salaries at the University of California's (UC) comparison institutions should be adjusted (weighted) to take into account the number of faculty at each institution as is the case in the calculation of the average salary for the California State University's (CSU) comparison group average faculty salary. According to the Legislative Analyst, the "weighted" average more accurately represents the average faculty market salary and is the desired approach if the Legislature intends to use the parity figure as an estimate of the average salary paid to faculty at comparable universities. If the CPEC and the technical advisory committee determine that it is appropriate to retain the current "unweighted" methodology in the computation of UC's comparison group's average salary, the commission shall clearly specify the justification for this decision and its implication on the parity figure calculation for the CSU. The CPEC shall report its recommendations to the Joint Legislative Budget Committee and the legislative fiscal committees by November 15, 1992. It is the intent of the Legislature that, if the CPEC finds the Analyst's recommended "weighted" approach desirable, this methodology change shall take effect with the computation of the parity figures for 1993-94.
2. *Study on the California Maritime Academy (CMA) Fee Levels.* It is the intent of the Legislature that the CPEC review the student fee levels of the CMA and make a recommendation on the appropriate fee level in comparison to other comparable institutions or programs throughout the country. In particular, the CPEC should comment on the merits of continuing a policy of having the CMA's fees comparable to the CSU. This report shall be submitted to the Joint Legislative Budget Committee and legislative fiscal committees by March 1, 1993.

Item 6440-001-001 — University of California

1. *Proposed Expenditure Plan.* It is the intent of the Legislature that the following \$253,850,000 in reductions be made in the following areas:

Table 1	
University of California \$254 Million Reduction List ^a	
(dollars in millions)	
Proposal	
Reduce travel expenses	—
Eliminate instructional equipment replacement	—
Reduce price increase	—
Reduce funds for new space	—
Establish duplicate degree fees in 1992-93	—
Reduce funds to provide only half-year MSAs in 1992-93 (faculty and staff)	—
Reduce salaries by 10 percent for the top 22 administrators who received deferred compensation in prior years	—
Reduce funds for research, public service, nonlibrary academic support, and the Regents' Special Programs	—
Increase fees for professional school students — law, medical, veterinarian, dental	—
Increase fees for graduate students	—
Reduce salaries across-the-board by 4.66 percent	—
Unallocated reduction	\$250.0
Reduce by \$3.9 million revenue bond payment and transfer to SAC for Cal Grants	3.9
Total	\$253.9

^a The Legislature also augmented the UC budget by \$291,000 to transfer and maintain a portion of the Assembly's database at the UC Berkeley Institute of Governmental Studies.

2. *Enrollment and Course Sections.* The Legislature intends that the University of California (UC) make every effort to enroll in 1992-93 at least the number of students as that proposed in the Governor's January budget: a total of 152,910 FTE. The UC shall continue to accept in 1992-93 at least as many community college transfer students as were accepted in 1990-91. The UC shall offer at least the same number of class sections in 1992-93 as that offered in 1991-92.
3. *Educational Equity Programs.* It is the intent of the Legislature that the UC shall not reduce program expenditures for educational equity programs in 1992-93 below the level offered in 1991-92 with the exception of expenditure reductions related to a general salary reduction.
4. *Student Fee Levels.* It is further the intent of the Legislature that in 1992-93 the UC increase its undergraduate resident student fees by \$550 (24 percent) and that in addition to this increase, students enrolled in medical degree, veterinary medicine degree, dental degree, and law degree programs be charged an additional \$1,000 per year and all other graduate students be charged an additional \$500 per year. With the exception of an additional charge for students seeking a duplicate degree, the Legislature does not intend for the UC to increase resident student charges beyond these levels in 1992-93.

5. **Student Fee Surcharge.** It is further the intent of the Legislature that the increase in undergraduate resident student fees of \$550 (24 percent) for the 1992-93 academic year shall be considered a surcharge and not be included in the base fee for the 1993-94 academic year.
6. **UC Faculty Workload.** It is the intent of the Legislature that the UC faculty alter the distribution of their workload by (a) increasing the number of courses and sections offered that are required for normal progress to degree, (b) increasing the number of freshman and sophomore seminars, (c) increasing the number of opportunities for undergraduates to do research as an integral part of their baccalaureate studies, and (d) reducing the size of classes whenever desirable. It is anticipated that this would result in an increase in the average teaching load of one additional course every one to three years. This workload change shall be phased in over a three-year period. The UC shall annually report on the implementation of this workload redirection to the Joint Legislative Budget Committee and the legislative fiscal committees by February 1.
7. **Merit Salary Adjustments.** The Legislature further intends that the UC provide full-year merit salary adjustments for faculty who were eligible to receive a merit salary adjustment in 1991-92 but did not due to budget constraints, and that UC shall provide half-year merit salary adjustments, starting in January 1993, for faculty and staff employees who become eligible for such adjustments in 1992-93.
8. **Salary Reductions.** It is the intent of the Legislature that the UC shall reduce the wages (as reported on federal W-2 forms) of its top 22 administrators who received deferred compensation in prior years by 10 percent in 1992-93. It is further the intent of the Legislature that the wages of all other employees at the UC be reduced by 4.66 percent in 1992-93.
9. **Private Contracting.** It is the intent of the Legislature that the UC adhere to Section 19130 of the Government Code (Standards for the Use of Contracts) in the same manner as other state agencies.

Item 6600-001-001 — Hastings College of the Law

1. **Student Fee Levels.** It is the intent of the Legislature that in 1992-93 Hastings increase its student fees by \$1,550. With the exception of an additional charge for students seeking a duplicate degree, the Legislature does not intend for Hastings to increase resident student charges beyond these levels in 1992-93.
2. **Student Fee Surcharge.** It is further the intent of the Legislature that \$550 of the \$1,550 increase in resident student fees for the 1992-93 academic year shall be considered a surcharge and not be included in the base fee for the 1993-94 academic year.
3. **Merit Salary Adjustments.** The Legislature intends that Hastings provide full-year merit salary adjustments for faculty who were eligible to receive a merit salary adjustment in 1991-92 but did not due to budget constraints, and that Hastings shall provide half-year merit salary adjustments, starting in January 1993, for faculty and staff employees who become eligible for such adjustments in 1992-93.

4. **Salary Reductions.** It is the intent of the Legislature that the wages of all employees at Hastings be reduced by 4.66 percent in 1992-93.

Item 6610-001-001 — California State University

1. **Proposed Expenditure Plan.** The California State University (CSU) shall implement the following planned reductions from its proposed 1992-93 expenditure plan:

Table 1	
California State University \$149 Million Reduction List	
(dollars in millions)	
Proposal	
Reduce travel expenses	\$2.4
Eliminate instructional equipment replacement	9.0
Eliminate deferred maintenance	6.0
Reduce price increase by one-half	6.2
Reduce funds for new space maintenance by one-half	5.3
Eliminate funds for space rental	1.9
Reduce by \$7.5 million to account for duplicate degree fees in 1992-93	7.5
Unallocated reduction	100.4
Subtotal	\$138.7
Reduce by \$10.1 million revenue bond payment and transfer to SAC for Cal Grants	10.1
Total	\$148.8

2. **Enrollment and Course Sections.** The Legislature intends that the CSU make every effort to enroll in 1992-93 at least the number of students as that proposed in the Governor's January budget: a total of 272,650 FTE. The CSU shall continue to accept in 1992-93 at least as many community college transfer students as were accepted in 1990-91. The CSU shall restore a minimum of 3,800 of the 9,000 class sections that were reduced in 1991-92 due to budget constraints.
3. **Course Sections and Early Retirement Legislation.** In the event that AB 1522 of the 1991-92 Regular Session is enacted, the CSU shall restore a minimum of an additional 1,700 class sections from those reduced in the 1991-92 fiscal year due to budget constraints. The restoration of the 1,700 class sections shall be in addition to the minimum restoration of 3,800 class sections already cited — for a total minimum restoration of 5,500 of the 9,000 class sections that were reduced in 1991-92 due to budget constraints.
4. **Educational Equity Programs.** The CSU shall not reduce program expenditures for educational equity programs in 1992-93 below the level offered in 1991-92 with the exception of expenditure reductions related to a general salary reduction.

5. **Student Fee Levels.** The Legislature intends that CSU fees be increased by \$372 (40 percent). With the exception of an additional charge for students seeking a duplicate degree, the Legislature does not intend for the CSU to increase resident student charges beyond these levels in 1992-93.
6. **CSU Faculty Workload.** It is the intent of the Legislature that the CSU Trustees and the California Faculty Association defer implementation of a teaching (direct instruction) workload reduction in 1992-93.
7. **CSU Financial Aid.** The CSU shall provide \$36,101,305 of the \$116,876,840 in revenue resulting from the 40 percent fee increase in 1992-93 to augment student financial aid over the 1991-92 fiscal year level.
8. **Educational Equity Programs.** It is the intent of the Legislature that the CSU annually report by February 1 to the Joint Legislative Budget Committee and the legislative fiscal committees on the outcomes of its commitment to under-represented students. This report shall specify the CSU's current-year and budget-year plans for these programs, including, but not limited to, any changes in the mix of equity programs offered, funding levels of each program, the number of students participating or receiving services in each program, and the number of under-represented students enrolling and graduating from CSU by campus.

Item 6610-001-814 — California State University

1. **Lottery Endowment Must Be Spent in 1992-93.** It is the intent of the Legislature that the California State University (CSU) use its entire lottery endowment in 1992-93 to fund an early retirement plan as proposed in AB 1522 (Campbell). In the event that AB 1522 is not enacted in 1992-93, the CSU lottery endowment shall be expended in 1992-93 on instruction-related items.

Item 6860-001-001 — California Maritime Academy

1. **Student Fee Levels.** It is the intent of the Legislature that in 1992-93 the California Maritime Academy (CMA) increase its student fees by \$391. With the exception of an additional charge for students seeking a duplicate degree, the Legislature does not intend for the CMA to increase resident student charges beyond these levels in 1992-93.
2. **Student Fee Surcharge.** It is further the intent of the Legislature that the increase in undergraduate resident student fees of \$391 (40 percent) for the 1992-93 academic year shall be considered a surcharge and not be included in the base fee for the 1993-94 academic year.

General Government

Item 8350-001-001 — Department of Industrial Relations

1. *Consolidation of Divisions.* The Department of Industrial Relations shall report on the feasibility, desirability, and estimated General Fund savings of consolidation of the Division of Labor Statistics and Research into other department divisions. The report shall be submitted to the appropriate fiscal and policy committees of the Legislature and the Chair of the Joint Legislative Budget Committee by December 15, 1992.

Item 8660-001-412 — Public Utilities Commission

1. *Energy Regulatory Program Reform.* The Legislature finds that the existing energy regulatory organizations are inefficient, wasteful, and redundant. Substantial opportunities exist for cost savings and improved regulations.

Substantial reforms are unlikely to occur in the context of the present budgetary situation. However, the Legislature declares its intention to substantially reform the state energy regulatory structure. The Public Utilities Commission and the California Energy Commission shall, within 90 calendar days of the adoption of this budget, submit to the appropriate policy and fiscal committees of each house of the Legislature an analysis of the areas of duplicate regulatory functions between the two commissions and a detailed listing, by priority, of the various regulatory and promotional programs conducted by each commission.

The relevant policy committees of the Senate and the Assembly shall conduct analyses leading to a recommendation for reforming the state energy structure.

Item 8860-001-001 — Department of Finance

1. *Fungibility of Special Funds with the General Fund.* It is the intent of the Legislature that the Department of Finance clearly indicate in fund condition statements and/or key schedules of the Governor's Budget the General Fund-fungible components of the major special funds and accounts that support state government. The department shall exercise its best judgment in determining which funds and accounts are subject to this evaluation and how best to display this information.

Capital Outlay

Item 1100-301-267 — Museum of Science and Industry — Capital Outlay

1. *Armory and Ahmanson Buildings.* It is legislative intent to use funds from the Earthquake Safety Public Buildings Rehabilitation Bond Act of 1990 to fund the design and construction for correction of all seismic and other fire and life safety problems identified with the Armory and Ahmanson buildings after reviewing the scope and cost of the proposed corrections.

Item 1760-301-003 — Department of General Services — Capital Outlay

1. *Site 7 Parking Garage (Sacramento).* The amount of \$330,000 is provided for preliminary plans (\$152,000) and working drawings (\$178,000) for a 500-space parking garage, including 5,000 square feet of ground floor office or commercial space. Estimated future construction costs are \$5,985,000, including \$5,365,000 (LSI 452) for construction contracts, \$268,000 for contingency, and \$352,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 12/92. Working drawings will be completed by 9/93. Construction will be completed by 5/94.

Item 2720-301-044 — Department of the California Highway Patrol — Capital Outlay

1. *Sacramento — New Logistical Facility (West Sacramento).* The amount of \$10,256,000 is provided to construct a new Logistical Facility on the grounds of the California Highway Patrol (CHP) Academy in West Sacramento. The facility will consist of (a) a Motor Transport Building (41,130 square feet), (b) a Supply Services and Facility Warehouse (52,336 square feet), (c) an Armory (1,535 square feet), and (d) site work to include paving for new car storage, staging areas, used car sales, and circulation roads. In addition, the project will consist of a fuel island and car wash. The amount for construction includes \$9,216,000 (LSI 447) for contracts, \$461,000 for contingency, and \$579,000 for contract administration, testing, and inspection. Construction will be completed by 4/94.
2. *San Francisco — New Facility.* The amount of \$3,149,000 is provided to construct a new CHP area office in San Francisco. The facility will consist of a 15,000 square foot office building and a 2,500 square foot shop/carport. The amount for construction includes \$2,632,000 (LSI 452) for contracts, \$132,000 for contingency,

\$385,000 for contract administration, testing, and inspection. Construction will be completed by 5/94.

3. **San Luis Obispo — New Facility.** The amount of \$185,000 is provided for working drawings for a new replacement area office in San Luis Obispo. The project includes (a) a main building (14,650 square feet), (b) an auto maintenance building (1,755 square feet), (c) an emergency generator building (300 square feet), and (d) demolition of the existing structure to include asbestos abatement. Estimate future construction costs are \$3,704,000, including \$3,201,000 (LSI 447) for construction contracts, \$160,000 for contingency, and \$343,000 for project administration, testing, and inspection. Working drawings will be completed by 1/93. Construction will be completed by 5/94.

Item 2740-301-044 — Department of Motor Vehicles — Capital Outlay

1. **San Diego Office — Remodel.** The amount of \$24,000 is provided for preliminary plans for remodeling the second floor of the San Diego Office Building in order to accommodate the driver licensing function. The project includes installing a passenger elevator, modifying restrooms to comply with handicapped access requirements, removing vinyl asbestos floor tile (4,040 square feet), and replacing first floor counters. Estimated future costs are \$700,000, including \$47,000 for working drawings, \$535,000 for construction, \$50,000 for agency retained items, and \$68,000 for equipment. The amount for construction includes \$447,000 (LSI 452) for contracts, \$31,000 for contingency, and \$57,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 1/93. Working drawings will be completed by 12/93. Construction will be completed by 12/94.
2. **San Bernardino — Lobby Expansion.** The amount of \$22,000 is provided for preliminary plans for a 2,304 square foot expansion of the public service area. Estimated future costs are \$584,000, including \$44,000 for working drawings, \$490,000 for construction, and \$50,000 for equipment. The amount for construction includes \$409,000 (LSI 452) for contracts, \$29,000 for contingency, and \$52,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 12/92. Working drawings will be completed by 12/93. Construction will be completed by 1/95.
3. **Bell Gardens — Lobby Expansion.** The amount of \$19,000 is provided for preliminary plans for a 1,280 square foot expansion of the public service area. Estimated future costs are \$533,000, including \$39,000 for working drawings, \$443,000 for construction, and \$50,000 for equipment. The amount for construction includes \$374,000 for contracts, \$26,000 for contingency, and \$43,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 12/93. Working drawings will be completed by 1/94. Construction will be completed by 1/95.

**Item 3540-301-709 — Department of Forestry and Fire Protection
— Capital Outlay**

1. ***Sonoma Ranger Unit Headquarters — Replace Auto Shop.*** The amount of \$767,000 is provided for working drawings (\$46,000), construction (\$631,000), and equipment (\$90,000) for a replacement auto shop (4,353 square feet). The amount for construction includes \$539,000 (LSI 447) for contracts, \$27,000 for contingency, and \$65,000 for contract administration, testing, and inspection. Working drawings will be completed by 4/93. Construction will be completed by 3/94.
2. ***Silverado Forest Fire Station — Relocation.*** The amount of \$68,000 is provided for preliminary plans for a 16-bed living quarters (3,356 square feet), a 5,440 sf apparatus shop, a 648 sf tank/hazardous materials building, and a 96 sf oil house. Estimated future costs are \$1,614,000, including \$81,000 for working drawings and \$1,533,000 for construction. The amount for construction includes \$1,298,000 (LSI 452) for construction contracts, \$65,000 for contingency, and \$170,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 4/93. Working drawings will be completed by 10/93. Construction will be completed by 2/95.
3. ***Lake-Napa Ranger Unit Headquarters — Replace Emergency Command Center.*** The amount of \$547,000 is provided to purchase the existing site (\$505,000) and for preliminary plans (\$42,000) for a new emergency command center (2,330 sf), a new generator building, and an addition to the equipment building. Estimated future costs are \$719,000, including \$57,000 for working drawings, \$610,000 for construction, and \$52,000 for equipment. The amount for construction includes \$488,000 (LSI 452) for contracts, \$24,000 for contingency, \$14,000 for agency retained items, and \$84,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 4/93. Working drawings will be completed by 8/93. Construction will be completed by 10/94.
4. ***Lassen-Modoc Ranger Unit Headquarters — Replace Fire Apparatus Repair Shop.*** The amount of \$34,000 is provided for preliminary plans for a five-bay repair shop (6,160 sf). Estimated future costs are \$770,000, including \$49,000 for working drawings, \$686,000 for construction, and \$35,000 for equipment. The amount for construction includes \$574,000 (LSI 452) for contracts, \$29,000 for contingency, and \$83,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 4/93. Working drawings will be completed by 9/93. Construction will be completed by 10/94.
5. ***Feather Falls Forest Fire Station — Fire Station Replacement.*** The amount of \$689,000 is provided for construction (\$623,000) and equipment (\$66,000) for a two-bay apparatus building (1,496 sf) and an eight-person living quarters (1,881 sf). The amount for construction includes \$510,000 (LSI 452) for contracts, \$25,000 for contingency, and \$88,000 for contract administration, testing, and inspection. Construction will be completed by 10/93.
6. ***Pondosa Forest Fire Station — Fire Station Replacement.*** The amount of \$793,000 is provided for construction (\$720,000) and equipment (\$73,000) for a two-bay apparatus building (1,496 sf) and an 12-person living quarters (2,383 sf). The

amount for construction includes \$590,000 (LSI 452) for contracts, \$30,000 for contingency, and \$100,000 for contract administration, testing, and inspection. Construction will be completed by 10/93.

7. **Truckee Forest Fire Station — New Station.** The amount of \$63,000 is provided for a site search, well test, environmental document, and project management for locating a new station to include a 12-person barracks/mess hall (2,500 sf), 3-bay apparatus building (1,990 sf), and a gas/oil house (100 sf). Estimated future costs are \$1,177,000, including \$100,000 for site acquisition, \$42,000 for preliminary plans, \$50,000 for working drawings, \$948,000 for construction, and \$37,000 for agency retained items. The amount for construction includes \$824,000 (LSI 452) for contracts, \$41,000 for contingency, and \$83,000 for contract administration, testing, and inspection.
8. **Cohasset Forest Fire Station — Fire Station Replacement.** The amount of \$50,000 is provided for a site search, well test, environmental document, and project management for locating a new station to include an eight-person barracks/mess hall (2,000 sf), two-bay apparatus building (1,900 sf), and a gas/oil house (100 sf). Estimated future costs are \$1,005,000, including \$140,000 for site acquisition, \$31,000 for preliminary plans, \$38,000 for working drawings, \$711,000 for construction, and \$85,000 for agency retained items. The amount for construction includes \$619,000 (LSI 447) for contracts, \$31,000 for contingency, and \$61,000 for contract administration, testing, and inspection.
9. **Independence Forest Fire Station — New Station.** The amount of \$63,000 is provided for a site search, well test, environmental document, and project management for locating a new station to include an eight-person barracks/mess hall (2,000 sf), a two-bay apparatus building (1,700 sf), and a gas/oil house (100 sf). Estimated future costs are \$984,000, including \$80,000 for site acquisition, \$35,000 for preliminary plans, \$41,000 for working drawings, \$791,000 for construction, and \$37,000 for agency retained items. The amount for construction includes \$689,000 (LSI 447) for contracts, \$34,000 for contingency, and \$68,000 for contract administration, testing, and inspection.
10. **Lyons Valley Forest Fire Station — Fire Station Replacement.** The amount of \$55,000 is provided for a site search, well test, environmental document, and project management for locating a new station to include an eight-person barracks/mess hall (2,000 sf), a two-bay apparatus building (1,700 sf), and a gas/oil house (100 sf). Estimated future costs are \$960,000, including \$140,000 for site acquisition, \$31,000 for preliminary plans, \$38,000 for working drawings, \$723,000 for construction, and \$28,000 for agency retained items. The amount for construction includes \$629,000 (LSI 447) for contracts, \$31,000 for contingency, and \$63,000 for contract administration, testing, and inspection.
11. **Sage Forest Fire Station — Fire Station Replacement.** The amount of \$55,000 is provided for a site search, well test, environmental document, and project management for locating a new station to include a 12-person barracks/mess hall (2,500 sf), a three-bay apparatus building (2,500 sf), and a gas/oil house (100 sf). Estimated future costs are \$1,141,000, including \$90,000 for site acquisition, \$40,000 for preliminary plans, \$50,000 for working drawings, \$894,000 for

construction, and \$67,000 for agency retained items. The amount for construction includes \$798,000 (LSI 447) for contracts, \$40,000 for contingency, and \$56,000 for contract administration, testing, and inspection.

12. *Esperanza Forest Fire Station — Fire Station Replacement.* The amount of \$51,000 is provided for preliminary plans for an eight-bed living quarters (2,161 square feet), a two-bay apparatus building (1,519), a new water treatment system, and the removal of underground fuel tanks. Estimated future costs are \$974,000, including \$55,000 for working drawings, \$878,000 for construction, and \$41,000 for agency retained items. The amount for construction includes \$742,000 (LSI 452) for contracts, \$37,000 for contingency, and \$99,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 3/93. Working drawings will be completed by 10/93. Construction will be completed by 4/95.
13. *Murphy's Forest Fire Station — Fire Station Replacement.* The amount of \$55,000 is provided for a site search, well test, environmental document, and project management for locating a new station to include an eight-person barracks/mess hall (2,400 sf) and an apparatus building (1,500 sf). Estimated future costs are \$968,000, including \$65,000 for site acquisition, \$34,000 for preliminary plans, \$68,000 for working drawings, \$786,000 for construction, and \$15,000 for equipment. The amount for construction includes \$674,000 (LSI 447) for contracts, \$34,000 for contingency, \$10,000 for agency retained items, and \$68,000 for contract administration, testing, and inspection.
14. *Bitterwater Helitack Base — New Helitack Base.* The amount of \$1,082,000 is provided for construction (\$961,000) and agency retained items (\$121,000) for an 18-person barracks/mess hall (3,304 sf) and an apparatus building (3,050 sf). The amount for construction includes \$776,000 (LSI 454) for contracts, \$39,000 for contingency, and \$146,000 for contract administration, testing, and inspection. Construction will be completed by 10/93.

Item 3600-301-200 — Department of Fish and Game — Capital Outlay

1. *Hot Creek Hatchery — Replace Hatchery Building.* The amount of \$1,015,000 is provided for working drawings (\$11,000 to rebid the project) and construction (\$1,004,000) to remove two hatchery buildings and construct a new hatchery. The amount for construction includes \$814,000 (LSI 452) for contracts, \$57,000 for contingency, and \$133,000 for contract administration, testing, and inspection. Construction will be completed by 10/93.
2. *Darrah Springs Hatchery — Refurbish Broodstock Ponds.* The amount of \$496,000 is provided for replacement of four earthen trout broodstock ponds with two cement ponds and for ancillary improvements, including a service road, bird screens, and aeration pumps. This amount includes \$411,000 (LSI 452) for construction contracts, \$29,000 for contingency, and \$57,000 for contract administration, testing, and inspection. Construction will be completed by 4/93.

3. ***Mokelumne River Hatchery — Salmon Egg Taking Facility.*** The amount of \$917,000 is provided for a prefabricated 8,400 sf building with 40 fiberglass troughs, 70 incubator tray stacks, and four concrete holding ponds. This amount includes \$819,000 (LSI 455) for construction contracts, \$41,000 for contingency, and \$57,000 for contract administration, testing, and inspection. Construction will be completed by 6/93.
4. ***Replace Red Bluff Fish Habitat Shop.*** The amount of \$625,000 is provided for construction of a prefabricated, 10,000 sf metal shop building. This amount includes \$546,000 (LSI 447) for construction contracts, \$27,000 for contingency, and \$52,000 for contract administration, testing, and inspection. Construction will be completed by 3/93.
5. ***Fish Springs Hatchery — Water Well.*** The amount of \$607,000 is provided for preliminary plans (\$16,000), working drawings (\$51,000) and construction (\$540,000) to install a 200-foot deep well and ancillary equipment. The amount for construction includes \$500,000 (LSI 452) for contracts, \$25,000 for contingency, and \$15,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 9/92. Working drawings will be completed by 2/92. Construction will be completed by 1/94.

Item 3600-301-320 — Department of Fish and Game — Capital Outlay

1. ***Oiled Wildlife Rescue and Rehabilitation Station.*** The amount of \$352,000 is provided for preliminary plans (\$131,000) and working drawings (\$221,000) for a rescue station to include a 16,000 gross square foot building, outdoor holding pens and raceways, sea water supply and filtration system, and storage for vans and rescue boats. Estimated future construction costs are \$3,899,000, including \$3,469,000 for construction contracts (LSI 452), \$173,000 for contingency, and \$257,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 2/92. Working drawings will be completed by 9/92. Construction will be completed by 9/94.

Item 3640-301-262 — Wildlife Conservation Board — Capital Outlay

1. ***Habitat Conservation Fund Expenditures.*** It is the intent of the Legislature that the board shall prepare a report listing 1991-92 expenditures from the Habitat Conservation Fund pursuant to Sections 2787 and 2790, respectively, of the Fish and Game Code. The report shall be submitted to the appropriate legislative fiscal and policy committees and to the Joint Legislative Budget Committee by September 1, 1992 and annually thereafter regarding Habitat Conservation Fund expenditures in subsequent fiscal years.

**Item 3680-301-516 — Department of Boating and Waterways —
Capital Outlay**

1. *Candlestick Point State Recreation Area: Boat Launching Facility.* The amount of \$123,000 is provided for working drawings for dredging and on-shore improvements. The dredging work consists of removing approximately 76,000 cubic feet of material to construct a 4,700-foot channel and a turning basin. The on-shore facilities include a four-lane concrete boat ramp, two boat boarding floats, a paved 100-car parking lot, lighting, and miscellaneous site work. Future construction costs are \$1,810,000, including \$1,598,000 for construction contracts (LSI 447); \$80,000 for contingency; \$131,000 for contract administration, testing, and inspection; and \$3,000 for equipment. Working drawings will be completed by January 1993. Construction will be completed by October 1993. It is the intent of the Legislature that the construction for both the dredging and the on-shore facilities will be accomplished by the Department of Boating and Waterways.

**Item 3790-301-235 — Department of Parks and Recreation —
Capital Outlay**

1. *Tahoe SRA — Visitor Center Exhibits.* The amount of \$100,000 is provided for design of exhibits for the Lake of the Sky Interpretive Center in Tahoe City. The estimated future costs to construct and install the exhibits (agency retained work) is \$648,000.

**Item 3790-301-722 — Department of Parks and Recreation —
Capital Outlay**

1. *Angel Island SP — Seawall Reconstruction and Rehabilitation.* The amount of \$897,000 is provided for construction to replace 715 linear feet and rehabilitate 290 linear feet of seawalls in the East and West Garrisons and Ayala Cove. This amount includes \$713,000 (LSI 447) for construction contracts, \$50,000 for contingency, \$24,000 for agency retained items, and \$110,000 for contract administration, testing, and inspection. Construction will be completed by 12/93.
2. *Brannan Island SRA — Rehabilitation and Replacement of Worn-Out Facilities.* The amount of \$426,000 is provided for preliminary plans (\$16,000), working drawings (\$27,000), and construction (\$383,000) to replace two restrooms in the Willow Campground with two 200-series combination buildings. The amount for construction includes \$314,000 (LSI 452) for contracts, \$22,000 for contingency, and \$47,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 9/92. Working drawings will be completed by 1/93. Construction will be completed by 1/94.
3. *Cuyamaca Rancho SP — Green Valley Rehabilitation.* The amount of \$780,000 is provided for construction to replace two comfort stations, renovate an existing historical comfort station, and provide new electrical service to the stations. This amount includes \$562,000 (LSI 447) for construction contracts, \$39,000 for

contingency, \$110,000 for agency retained items, and \$69,000 for contract administration, testing, and inspection. Construction will be completed by 7/93.

Item 3790-301-786 — Department of Parks and Recreation — Capital Outlay

1. ***Carpinteria SB — Recreational Trails.*** The amount of \$77,000 is provided for preliminary plans (\$22,000), working drawings (\$32,000), and agency retained items (\$23,000) for a one-mile bicycle trail, including one bridge over a creek. Estimated future construction costs are \$420,000, including \$341,000 (LSI 452) for construction contracts, \$17,000 for contingency, \$25,000 for agency retained items, and \$37,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 3/93. Construction will be completed by 3/94.
2. ***Crystal Cove SP — Infrastructure Improvements.*** The amount of \$503,000 is provided for preliminary plans (\$119,000), working drawings (\$91,000), and sewer connection fees (\$293,000) to provide a sewer collection and export system for the 47 buildings in the Crystal Cove Historic District. Estimated future construction costs are \$574,000, including \$448,000 for construction contracts (LSI 452), \$23,000 for contingency, and \$104,000 for contract administration, testing, and inspection. Preliminary plans will be completed by February 1993. Working drawings will be completed by October 1993. Construction will be completed by November 1994.
3. ***Crystal Cove SP — Sewer System Connection.*** The amount of \$806,000 is provided to construct connection lines, lift stations, and force mains into the local sewer district. This amount includes \$278,000 (LSI 450) for construction contracts, \$20,000 for contingency, \$461,000 for agency retained items (including \$350,000 for connection fees and \$105,000 for contract work by the Orange County Sanitation District), and \$47,000 for contract administration, testing, and inspection. Construction will be completed by 8/93.
4. ***Folsom Lake SRA — Rehabilitation and Replacement of Worn-out Facilities, Granite Bay.*** The amount of \$821,000 is provided for construction to replace an existing restroom/change house with a 300 series comfort station, construct a new 200 series comfort station, replace an existing snack bar building with a new shell building (1,000 square feet), and replace a lifeguard tower and a restroom with a combination lifeguard tower/first aid station/200 series restroom (1,585 square feet). The amount provided includes \$668,000 (LSI 447) for construction contracts, \$47,000 for contingency, \$6,000 for agency retained items, and \$100,000 for contract administration, testing, and inspection. Construction will be completed by 6/93.
5. ***MacKerricher SP — Rehabilitation and Replacement of Worn-Out Facilities.*** The amount of \$1,096,000 is provided to construct two new combination buildings and an entrance station, add showers to three existing comfort stations, remodel two existing shower buildings, and demolish an existing building. This amount includes \$706,000 (LSI 447) for construction contracts, \$49,000 for contingency, \$86,000 for contract administration, testing, and inspection, and \$255,000 for

agency retained items (including \$150,000 for furniture and equipment). Construction will be completed by 8/93.

6. **Mount Diablo SP — Water System Rehabilitation.** The amount of \$1,860,000 is provided for construction to add a 500,000-gallon above ground water storage tank, rehabilitate three existing water storage tanks, provide a new disinfection system and new water pumps, and install approximately 20,000 linear feet of pipe. This amount includes \$1,574,000 (LSI 447) for construction contracts, \$110,000 for contingency, \$34,000 for agency retained items, and \$142,000 for contract administration, testing, and inspection. Construction will be completed by 12/93.
7. **Samuel P. Taylor SP — Water System.** The amount of \$692,000 is provided for preliminary plans (\$25,000), working drawings (\$19,000), agency retained items (\$285,000), and construction (\$363,000) to connect the existing park water mains to the Marin Municipal Water District. The project includes installing approximately 12,000 linear feet of 6-inch pipe. The amount for construction includes \$314,000 (LSI 452) for contracts, \$16,000 for contingency, and \$33,000 for contract administration, testing, and inspection. The agency retained items include \$200,000 for the connection fee. Preliminary plans will be completed by 11/92. Working drawings will be completed by 5/93. Construction will be completed by 4/94.
8. **San Elijo SB — Rehabilitation and Replacement of Worn-Out Facilities.** The amount of \$132,000 is provided for preliminary plans (\$105,000) and agency retained items (\$27,000) for rehabilitation of park facilities, including repairing six timber access stairways, correcting drainage and bluff erosion problems, demolishing and replacing seven comfort stations, replacing 500 linear feet of sewer line and three lift stations, renovating or replacing park entrance facilities, installing 5,500 linear feet of safety fence, and converting an existing day-use parking area to campsites and overflow parking for the campground. Estimated future costs are \$2,369,000, including \$149,000 for working drawings, \$2,122,000 for construction, and \$98,000 for furniture and equipment. The amount for construction includes \$1,939,000 for contracts, \$97,000 for contingency, \$27,000 for agency retained items, and \$60,000 for contract administration, testing, and inspection.
9. **South Carlsbad SB — Facilities Rehabilitation.** The amount of \$341,000 is provided for studies (\$162,000), preliminary plans (\$129,000), and agency retained items (\$50,000) for rehabilitation of park facilities. The studies include (a) development of a drainage plan in order to prevent further erosion of the bluffs and (b) assessment of the rehabilitation project's effect on archeological resources. The rehabilitation includes repairing six timber access stairways, correcting drainage and bluff erosion problems, demolishing and replacing 10 comfort stations, replacing three lift stations, renovating or replacing park entrance facilities, installing 11,000 linear feet of safety fence, and constructing a 40-car parking lot. Estimated future costs are \$2,845,000, including \$181,000 for working drawings and \$2,664,000 for construction. The amount for construction includes \$2,446,000

for contracts, \$122,000 for contingency, \$23,000 for agency retained items, and \$73,000 for contract administration, testing, and inspection.

Item 5100-301-588 and 5100-301-870 — Employment Development Department — Capital Outlay

1. *Fresno Office — Renovation and Asbestos Abatement.* The amount of \$125,000 is provided for preliminary plans (\$48,000) and working drawings (\$77,000) for renovation of the Fresno office building (14,100 square feet) to include interior alterations, compliance with health and safety building code standards and handicapped accessibility standards, and removal of asbestos-containing materials. Estimated future construction costs are \$1,136,000, including \$1,021,000 (LSI 447) for construction contracts, \$72,000 for contingency, and \$43,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 2/93. Working drawings will be completed by 7/93. Construction will be completed by 7/94.
2. *Fullerton Office — Renovation and Asbestos Abatement.* The amount of \$827,000 is provided for renovation of the Fullerton office building (11,900 square feet) to include interior alterations, compliance with health and safety building code standards and handicapped accessibility standards, and removal of asbestos-containing materials. This amount includes \$705,000 (LSI 447) for construction contracts, \$49,000 for contingency, and \$73,000 for contract administration, testing, and inspection. Construction will be completed by 7/93.
3. *El Centro Office — New Construction.* The amount of \$2,244,000 is provided for construction of a new 14,760 square foot office building. This amount includes \$2,001,000 (LSI 447) for construction contracts, \$100,000 for contingency, and \$143,000 for contract administration, testing, and inspection. Construction will be completed by 6/94.
4. *Inglewood Office — Renovation.* The amount of \$154,000 is provided for preliminary plans (\$52,000) and working drawings (\$102,000) for renovation of the Inglewood office building (23,000 square feet) to include interior alterations, compliance with health and safety building code standards and handicapped accessibility standards, roof replacement, replacement of HVAC system and interior lighting system, and removal of asbestos-containing materials. Estimated future construction costs are \$1,497,000, including \$1,258,000 (LSI 452) for construction contracts, \$88,000 for contingency, and \$151,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 6/93. Construction will be completed by 9/94.
5. *Lease-Purchase Authorizations.* The following office buildings are authorized pursuant to Item 5100-301-870, Provision 2 of the 1992 Budget Act: Chico — estimated cost of \$2,194,000 for 16,000 square feet, San Bernardino — \$3,099,000 for 18,500 square feet, and Long Beach — \$6,064,000 for 35,200 square feet.

6. **Employment Development Department — Site 3: HVAC Upgrade.** The amount of \$3,761,000 is provided for working drawings (\$68,000) and construction (\$3,693,000) to modify the air distribution and mechanical systems and renovate the solar collector system. The amount for construction includes \$3,225,000 for construction contracts (LSI 452), \$226,000 for contingency, and \$242,000 for contract administration, testing, and inspection. Construction will be completed by December 1993.

Item 5240-301-723 — Department of Corrections — Capital Outlay

1. **Inmate/Ward Food Growing Program.** The Legislature encourages the Departments of Corrections and the Youth Authority to develop a program that would use inmate and/or ward labor to grow food for use at state prisons/youth authority institutions and, if possible, the state's other 24-hour institutions. The program shall be based on using existing state-owned property at prison/youth authority institution sites. It is, therefore, legislative intent that the departments cooperatively determine ways to expedite implementation of such a program, identify the costs/benefits of various options for implementation, and report the findings of such a study to the Legislature no later than March 1, 1993.
2. **California State Prison, Folsom: Backflow Prevention System.** The budget provides \$37,000 for preliminary plans to correct deficiencies in the domestic water supply protection system. This project will install backflow prevention assemblies in the existing water supply lines, as required by the Department of Health Services, to prevent contamination. The estimated total project cost is \$995,000, and includes estimated future costs of \$46,000 for working drawings and \$912,000 for construction. The construction amount (\$912,000) includes \$693,000 for construction contracts (LSI 452), \$48,000 for contingency, and \$171,000 for project administration. Preliminary plans will begin August 1992 and be completed January 1993.
3. **Sierra Correctional Center, Jamestown: Primary/Secondary Electrical Distribution System.** The budget provides \$86,000 for preliminary plans (\$37,000) and working drawings (\$49,000) to upgrade the primary and secondary electrical distribution systems. This project will repair, upgrade, and/or replace electrical deficiencies in these systems, including transformers, cables, wood poles, switchgear, and circuit breakers. The estimated total project cost is \$1,150,000, including the previously appropriated amount of \$97,000 for a study and estimated future costs of \$967,000 for construction. The construction amount (\$967,000) includes \$822,000 for construction contracts (LSI 452), \$58,000 for contingency, and \$87,000 for project administration. Preliminary plans will begin 9/92 and be completed 1/93. Working drawings will begin 3/93 and be completed 6/93. (Refer to Budget Estimate No. B92-445, 10/25/91.)

Item 5240-301-747 — Department of Corrections — Capital Outlay

1. **California Medical Facility, Vacaville: Gates Consent Decree Modifications.** The budget provides \$1,593,000 for working drawings (\$74,000) and construction (\$1,519,000) for facilities modifications to accommodate handicapped access compliance, as mandated by the Gates Consent Decree. The facilities modifications consist of providing handicapped access compliance items, and adequate numbers of toilets, sinks, and showers in the facility. The estimated total project cost is \$1,642,000, including a previously authorized (Ch 118/91, Item 1, provision 1) amount of \$49,000 for preliminary plans. The construction amount (\$1,519,000) consists of \$1,094,000 for construction contracts (LSI 452), \$77,000 for contingency, and \$348,000 for project administration. Working drawings will begin 9/92 and be completed 1/93. Construction will begin 5/93 and be complete 2/94. (Budget Estimate No. B92-455, 12-11-91.)
2. **California State Prison, San Quentin: Replace 500 Level II Beds and Support Facilities.** The budget provides \$3,419,000 for working drawings (\$31,000) and Phase II construction (\$3,388,000) to replace the existing 500-bed Level II modular facility. The new facility will include five new Level I housing units of approximately 12,556 square feet each (modified to accommodate Level II security items), a program administration building of approximately 21,000 square feet, and a culinary/dining unit of approximately 17,000 square feet. The estimated total project cost is \$17,581,000, including previously appropriated amounts of \$140,000 for a study, \$358,000 for preliminary plans, \$468,000 for working drawings, \$3,940,000 for Phase I construction, \$40,000 for Phase III working drawings, and \$9,216,000 for Phase III construction. Phase II construction costs (\$3,388,000) consist of \$2,889,000 for construction contracts (LSI 452), \$144,000 for contingency, and \$355,000 for project administration. Phase II construction will begin 4/93 and will be complete 12/93. (Refer to Budget Estimate B92-450, 12/9/91.)

Item 5240-301-751 — Department of Corrections — Capital Outlay

1. **Statewide — Electrified Fencing.** The budget provides \$439,000 for preliminary plans (\$195,000) and working drawings (\$244,000) to construct a lethal electrified perimeter fence system between the security fences (no mans land) to deter and prevent escapes at 17 existing level II, III, and IV correctional facilities. The estimated total project cost is \$7,059,000, and includes estimated future costs of \$6,620,000 for construction. The construction amount is inclusive of construction contracts, contingency, and project management. Preliminary plans will begin July 1992 and be completed December 1992. Working drawings will begin February 1993 and be completed May 1993.
2. **Richard J. Donovan Correctional Facility at Rock Mountain — Electrified Fencing.** The budget provides \$541,000 for preliminary plans (\$5,000), working drawings (\$6,000), and construction (\$530,000) to construct a lethal electrified

perimeter fence system between the security fences (no mans land) to deter and prevent escapes. The construction amount is inclusive of construction contracts, contingency, and project management. Preliminary plans will begin July 1992 and be completed December 1992. Working drawings will begin February 1993 and be completed May 1993. Construction will begin July 1993 and be completed May 1994.

Item 5240-301-766 — Department of Corrections — Capital Outlay

1. ***California Institution For Men, Chino: Upgrade Primary and Secondary Electrical Distribution System.*** The budget provides \$6,804,000 for construction to upgrade the primary and secondary electrical distribution systems. The project includes the replacement of the main substation and transformer, wooden power poles, high voltage overhead lines and transformers, and providing underground conduit and cable systems, switch gear, panels, meters, circuit breakers, fuses, and fire protection improvements. The estimated total project cost is \$7,416,000, including the previously appropriated amount of \$75,000 for a study, \$323,000 for preliminary plans, and \$214,000 for working drawings. The construction amount (\$6,804,000) includes \$6,008,000 for construction contracts (LSI 452), \$421,000 for contingency, and \$375,000 for project administration. Construction will begin 2/93 and be completed 12/93. (Refer to Budget Estimate B92-443, 11/04/91.)
2. ***California State Prison, San Quentin: Sewer Renovation.*** The budget provides \$1,900,000 for construction to upgrade the sanitary sewer system. The project includes renovation of sewer lines, laterals, and manholes, and elimination of sources of inflow and infiltration. The estimated total project cost is \$2,123,000, including previously appropriated amounts of \$149,000 for preliminary plans and \$74,000 for working drawings. The construction amount (\$1,900,000) includes \$1,566,000 for construction contracts (LSI 452), \$110,000 for contingency, and \$224,000 for project administration. Construction will begin 1/93 and be complete 6/93. (Refer to budget Estimate B92-438, 11/4/91.)
3. ***California Institution for Women, Frontera: Brine Contamination Clean-up.*** The budget provides \$935,000 for construction to clean up and close the abandoned brine pond site at CIW. The clean-up and closure project includes (a) excavation and removal of severely contaminated soil to a Class III landfill, (b) embankment fill of abandoned brine ponds, (c) grading for proper drainage, (d) sealing/paving with an asphalt surface, and (e) providing test wells identified by the RWQCB to monitor the groundwater. The estimated total project cost is \$1,011,000, including previously appropriated amounts of \$31,000 for preliminary plans and \$45,000 for working drawings. The construction amount (\$935,000) includes \$814,000 for construction contracts (LSI 452), \$41,000 for contingency, and \$80,000 for project administration. The construction will begin 9/92 and be complete 2/93. (Refer to Budget Estimate B92-448, 11/28/90.)

Item 5460-301-751 — Department of Youth Authority — Capital Outlay

1. *Youth Training School — Study Ventilation System Improvements.* The budget includes \$40,000 for a study of living unit ventilation systems. This study examines the existing ventilation systems, heating systems, and evaporative cooling systems in three living units. The study will review original design, current performance, and causes of substandard performance, and recommend corrective action to resolve deficiencies. The study will also evaluate costs and benefits of alternative solutions, including eliminating the need for replacing the systems by constructing additional living units that are needed to alleviate overcrowding.

Item 6440-301-660 — University of California — Capital Outlay

1. *Davis Campus — Campus Chilled Water Expansion, Phase 3.* \$4,876,000 is provided for construction of the Campus Chilled Water, Phase 3 on the Davis campus for serving campus buildings that are connected to the chilled water loop system. The project will replace an existing 2,400-ton chiller system with a new 3,750-ton system of similar design, construct a 3,060 asf equipment building, and related work. The estimated total project cost is \$5,325,000 (ENR 4999), including previous allocations of \$203,000 for preparation of preliminary plans and \$246,000 for working drawings. The amount for construction includes \$4,450,000 for construction contracts, \$261,000 for contingency, and \$165,000 for project administration. Construction is scheduled to begin in August 1992 and be completed by May 1994.
2. *Santa Barbara Campus — Biological Sciences and Psychology Building Renovations.* \$2,744,000 is provided for preparation of working drawings (\$130,000) and construction (\$2,614,000) for a project to upgrade central vivarium facilities in the Psychology Building (2,682 asf) and the Biological Sciences Unit II Building (8,510 asf) on the Santa Barbara campus to meet federal requirements and support independent accreditation. The project includes upgrade of the heating, ventilating, and air conditioning system and renovations that will provide health and safety protection both to animals and to staff. The estimated total project cost is \$2,864,000 (ENR 4999), including \$70,000 previously allocated from state funds and \$50,000 from university sources for preliminary plans. The amount for construction includes \$2,389,000 for construction contracts, \$119,000 for contingency, and \$106,000 for project administration. Working drawings are scheduled to begin in August 1992 and be completed by January 1993. Construction is scheduled to begin in March 1993 and be completed by June 1994.

Item 6440-301-705 — University of California — Capital Outlay

1. *University-wide — Southern Regional Library Facility, Phase 2.* \$499,000 is provided for preparation of working drawings to construct 88,472 asf for the second phase of the Southern Regional Library Facility, serving the five southern

campuses. The addition consists of a shelving module with a capacity of 3.6 million volumes and extension of a services and utility spine. The estimated total project cost is \$14,781,000 (ENR 4999), including \$413,000 previously allocated for preliminary plans and future costs of \$13,337,000 for construction and \$532,000 for equipment. The amount for construction includes \$11,959,000 for construction contracts, \$640,000 for contingency, and \$738,000 for project administration. Working drawings are scheduled to begin in August 1992 and be completed by February 1993. Construction is scheduled to begin in August 1993 and be completed by March 1995.

2. *Seismic Planning.* \$1,000,000 is provided for university-wide seismic planning purposes. These include structural analyses and related planning studies to define in detail the work and budget necessary to correct seismic hazards at approximately 13 facilities rated by the university as poor or very poor in terms of seismic safety. The studies also will include a review of other factors that could affect seismic upgrade projects, including code deficiencies, asbestos, building systems conditions, and phasing or staging requirements.
3. *Berkeley Campus — Dwinelle Hall Expansion.* \$410,000 is provided for the preparation of preliminary plans in order to expand Dwinelle Hall on the Berkeley campus by 29,300 asf for academic and support space for 17 existing departments and several academic support functions. The project converts the south classroom wing attic into offices (4,600 asf); demolishes the existing north office wing attic, replacing it with two new floors (24,700 asf); and provides for limited modifications to the existing building. The estimated total project cost is \$10,046,000 (ENR 4999), including future costs of \$466,000 for working drawings, \$8,334,000 for construction, and \$836,000 for equipment. The amount for construction includes \$7,370,000 for construction contracts, \$425,000 for contingency, and \$539,000 for project administration. Preliminary plans are scheduled to begin in July 1992 and be completed by March 1993. Working drawings are scheduled to begin in August 1993 and be completed by April 1994. Construction is scheduled to begin in August 1994 and be completed by July 1996.
4. *Berkeley Campus — Doe Library Seismic Corrections, Step 2.* \$180,000 is provided for the preparation of preliminary plans for the second step of seismic corrections to the Doe Library on the Berkeley campus. This project will correct the main (south) block of Doe Library by bracing the former main stack core with shear walls and strengthening floor diaphragms. The estimated total project cost is \$4,613,000 (ENR 4999), including future costs of \$230,000 for working drawings and \$4,203,000 for construction. The amount for construction includes \$3,830,000 for construction contracts, \$226,000 for contingency, and \$147,000 for project administration. Preliminary plans are scheduled to begin in September 1992 and be completed by March 1993. Working drawings are scheduled to begin in August 1993 and be completed by July 1994. Construction is scheduled to begin in August 1994 and be completed by December 1995.
5. *Berkeley Campus — Campus Water Distribution System Expansion, Step 1.* \$103,000 is provided for the preparation of preliminary plans (\$67,000) and

working drawings (\$36,000) for the first of two steps to expand the water distribution system on the Berkeley campus for fire protection. The project will increase the water pressure and capacity in the campus's southwest quadrant by providing a new 12-inch supply main and metering station to replace an existing 6-inch main, and expanding and interconnecting the local distribution main in a "loop" configuration. The estimated total project cost is \$1,333,000 (ENR 4999), including future costs of \$1,230,000 for construction. The amount for construction includes \$1,133,000 for construction contracts, \$72,000 for contingency, and \$25,000 for project administration. Preliminary plans are scheduled to begin in August 1992 and be completed in November 1992. Working drawings are scheduled to begin in January 1993 and be completed in July 1993. Construction is scheduled to begin in August 1993 and be completed by November 1994.

6. **Berkeley Campus — College of Chemistry Unit III.** \$13,182,000 is provided for the construction of a new 57,654 asf building to expand the instruction and research facilities in the College of Chemistry, primarily for Chemical Engineering. University sources totaling \$18,784,000 will be provided for construction. The project includes class laboratories (1,421 asf), scholarly activity and research space for the departments of Chemical Engineering (39,143 asf) and Chemistry (3,321 asf) and for College-wide support (4,850 asf), and academic and administrative space for Chemical Engineering (2,986 asf) and Chemistry (748 asf) and for College-wide support (5,185 asf). The estimated total project cost is \$37,940,000 (ENR 4999), including preliminary plans (\$548,000) and working drawings (\$2,221,000) previously funded from university sources and future costs of \$3,205,000 for equipment from university sources. The amount of construction, \$31,966,000 (\$13,182,000 state), includes \$28,990,000 for construction contracts, \$1,775,000 for contingency, and \$1,201,000 for project administration. Estimated building costs are \$26,825,000 for 108,719 sqsf. Construction is scheduled to begin in August 1992 and be completed by February 1995.
7. **Davis Campus — Bodega Marine Laboratory Expansion.** \$168,000 is provided for preparation of the working drawings to add approximately 15,500 asf and renovate approximately 2,700 asf at the Marine Laboratory Building at the Bodega Bay facility of the Davis campus. The space to be added includes: research laboratories and laboratory service (1,500 asf); academic and administrative offices and administrative support (6,500 asf); library facilities (4,300 asf); classroom (1,800 asf), instructional support/docent (860 asf), conference room (480 asf), and an emergency medical room (150 asf). The renovated space (2,700 asf) will be restored to original use for research laboratories. The estimated total project cost is \$4,137,000 (ENR 4999), including future costs of \$3,687,000 for construction and \$116,000 for equipment. The amount of construction includes \$3,407,000 for construction contracts, \$110,000 for project administration, and \$170,000 for contingency. Working drawings are scheduled to begin by August 1992 and be completed by June 1993. Construction is scheduled to begin by August 1993 and be completed by October 1994.
8. **Davis Campus — Life Sciences Expansion — Briggs Hall Addition.** \$1,044,000 is provided for preparation of the working drawings for a 54,535 asf addition to Briggs Hall on the Davis campus to support the life sciences. The project will

include modern facilities for instruction and research in molecular, cell, and developmental biology. The space will include 48,530 asf of scholarly activity and research space and 6,005 asf of academic and administrative offices and support. The estimated total project cost is \$29,146,000 (ENR 4999), including \$1,066,000 previously provided from university sources for preparation of preliminary plans, and future state costs of \$23,927,000 for construction and university costs of \$3,109,000 for equipment. The amount of construction includes \$21,983,000 for construction contracts, \$1,093,000 for contingency, and \$851,000 for project administration. Estimated building costs are \$19,878,000 for 92,430 ogsf. Working drawings are scheduled to begin by August 1992 and be completed by June 1993. Construction is scheduled to begin by August 1993 and be completed by December 1995.

9. **Davis Campus — Bainer Hall Modifications.** \$488,000 is provided for preparation of preliminary plans (\$243,000) and working drawings (\$245,000) to remodel 43,405 asf of space in Bainer Hall released by the construction of Engineering Unit 2 on the Davis campus. The project will remodel space for the departments of Agricultural Engineering, Civil Engineering, Chemical Engineering, Mechanical Engineering, and the College Academic Computing Services. In addition, the project will renovate the building's heating, ventilating, and air conditioning system. The estimated total project cost is \$5,022,000 (ENR 4999), including future costs of \$4,534,000 for construction. The amount of construction includes \$4,143,000 for construction contracts, \$173,000 for contingency, and \$218,000 for project administration. Preliminary plans are scheduled to begin in July 1992 and be completed in February 1993. Working drawings are scheduled to begin in April 1993 and be completed by December 1993. Construction is scheduled to begin in February 1994 and be completed in September 1995.
10. **Irvine Campus — Engineering Unit 1 Renovation.** \$4,216,000 is provided for construction to renovate 33,449 asf in the Engineering Unit 1 Building on the Irvine campus. The project will provide teaching laboratories (3,517 asf) and research laboratory space (19,795 asf), and academic and administrative office and support space (10,137 asf). The project will also include upgrading the electrical and mechanical systems and selective asbestos abatement in renovated areas. The estimated total project cost is \$5,896,000 (ENR 4999), including previous allocations of \$135,000 for preparation of preliminary plans and \$176,000 for working drawings, and future costs of \$1,369,000 for equipment. The amount for construction includes \$3,679,000 for construction contracts, \$389,000 for project administration, and \$148,000 for contingency. Construction is scheduled to begin by August 1992 and be completed by April 1994.
11. **Davis Campus — Environmental Design Building.** \$759,000 is provided for preparation of preliminary plans for a new 54,470 asf Environmental Design Building for the Department of Environmental Design on the Davis campus. The project for the programs in Design and Landscape Architecture will include 1,500 asf for classroom space, 36,340 asf for class laboratory and service space, 10,550 asf for scholarly activity and research space, and 6,080 asf for academic and administrative office and support space. The estimated total project cost is \$17,838,000 (ENR 4999), including future costs of \$765,000 for working drawings,

\$15,314,000 for construction, and \$1,000,000 (university) for equipment. The amount for construction includes \$14,080,000 for construction contracts, \$704,000 for contingency, and \$530,000 for project administration. Estimated building costs are \$12,711,000 for 90,783 sq. Preliminary plans are scheduled to begin in July 1992 and be completed by March 1993. Working drawings are scheduled to begin in August 1993 and be completed by June 1994. Construction is scheduled to begin in August 1994 and be completed in September 1996.

12. **Irvine Campus — Social Sciences Unit 2.** \$1,278,000 is provided for working drawings for a new 87,460 sq. building for the social sciences on the Irvine campus. The project will serve the School of Social Sciences and the Program in Social Ecology. Project space includes 10,000 sq. of classrooms, 3,150 sq. of class laboratories and support, 28,874 sq. of scholarly activity and research space, and 45,436 sq. of academic and administrative offices and support space. The estimated total project cost is \$33,770,000 (ENR 4999), including \$1,225,000 previously provided from university sources for preparation of preliminary plans, and future costs of \$28,391,000 for construction and \$2,876,000 for equipment. The amount for construction includes \$25,866,000 for construction contracts, \$1,034,000 for contingency, and \$1,491,000 for project administration. Estimated building costs are \$23,600,000 for 145,767 sq. Working drawings are scheduled to begin in August 1992 and be completed in June 1993. Construction is scheduled to begin in August 1993 and be completed in December 1995.
13. **Irvine Campus — Humanities/Fine Arts Facilities.** \$1,423,000 is provided for preparation of preliminary plans for three new structures totaling 83,140 sq. to house portions of the Schools of Humanities and Fine Arts on the Irvine campus. The project will include 5,900 sq. of classroom space, 28,100 sq. of class laboratory and support space, 10,590 sq. of scholarly activity and research space, and 38,550 sq. of academic and administrative offices and support. The estimated total project cost is \$34,182,000, including future costs of \$1,333,000 for working drawings, \$28,976,000 for construction, and \$2,450,000 for equipment. The amount for construction includes \$26,354,000 for construction contracts, \$1,058,000 for contingency, and \$1,564,000 for project administration. Estimated building costs are \$21,563,000 for 134,438 sq. Preliminary plans are scheduled to begin in July 1992 and be completed in March 1993. Working drawings are scheduled to begin in August 1993 and be completed in June 1994. Construction is scheduled to begin in August 1994 and be completed in December 1996.
14. **Irvine Campus — Computer Science Addition and Renovation.** \$278,000 is provided for preparation of preliminary plans (\$228,000) and working drawings (\$50,000) for a new addition of 10,120 sq. and a renovation of 5,630 sq. of existing space for the Department of Information and Computer Science. New project space will include 2,300 sq. of class laboratories and support, 7,120 sq. of scholarly activity and research, and 700 sq. of administrative office and support, and the renovated space will provide 5,630 sq. of class laboratories and support. The estimated total project cost is \$4,185,000 (ENR 4999), including future costs of \$3,693,000 for construction and \$214,000 for equipment. The project cost includes \$3,267,000 for construction contracts, \$139,000 for contingency, and \$287,000 for project administration. Preliminary plans are scheduled to begin in

July 1992 and be completed in December 1992. Working drawings are scheduled to begin in February 1993 and be completed in June 1993. Construction is scheduled to begin in August 1993 and be completed in March 1995.

15. *Los Angeles Campus — Electrical Distribution System Expansion, Step 3.* \$2,556,000 is provided for construction for the second phase of the third step of a master plan to expand and upgrade the high voltage electrical distribution system for the Los Angeles campus. The project will construct a new 12 KV distribution switching facility to serve the North Campus, including new underground conduit, cables, and manholes. The estimated total project cost is \$3,133,000 (ENR 4999) with \$2,816,000 to be provided from state funds and \$317,000 from university sources. The project cost includes \$100,000 previously allocated from state funds and \$15,000 from university sources for preliminary plans, \$160,000 previously allocated from state funds and \$15,000 from university sources for working drawings, and \$287,000 from university sources for the first phase of construction. The amount for both phases of construction includes \$2,640,000 for construction contracts, \$120,000 for contingency, and \$83,000 for project administration. Construction of the second phase of the project is scheduled to begin in August 1992 and be completed by October 1993.
16. *Los Angeles Campus — Chemistry and Biological Sciences, Young Hall East Renovation.* \$19,546,000 is provided for construction to renovate 53,408 asf in the Chemistry/Biological Sciences Young Hall East Wing on the Los Angeles campus to upgrade facilities for the Department of Chemistry and Biochemistry. The project is a second step of a master plan to upgrade facilities for Chemistry and Biological Sciences. The project will renovate building systems, including structural, mechanical, laboratory piping and electrical systems; comply with applicable building code standards including fire and life safety; and correct program deficiencies. The estimated total project cost is \$21,628,000 (ENR 4999), including \$932,000 previously allocated for preliminary plans and \$1,150,000 for working drawings. The amount for construction includes \$17,862,000 for construction contracts, \$1,028,000 for contingency, and \$656,000 for project administration. Construction is scheduled to begin in October 1992 and be completed by July 1994.
17. *Los Angeles Campus — Haines Hall Seismic Correction.* \$380,000 is provided for preparation of preliminary plans for the seismic correction of Haines Hall on the Los Angeles campus. The project will correct seismic and code deficiencies by adding in selective locations: shear walls to improve lateral force resistance; reinforcement to the building foundation; seismic anchoring of utility lines and equipment; seismic bracing of lecture hall walls; and seismic anchoring of exterior architectural details near the building entrances. The estimated total project cost is \$11,389,000 (ENR 4999), including future costs of \$430,000 for working drawings and \$10,579,000 for construction. The amount for construction includes \$7,166,000 for construction contracts, \$500,000 for contingency, and \$2,913,000 for staging and project administration. Preliminary plans are scheduled to begin in July 1992 and be completed by May 1992. Working drawings are scheduled to begin in July 1993 and be completed by March 1994. Construction is scheduled to begin in August 1994 and be completed by January 1996.

18. *Los Angeles Campus — Chemistry/Biological Sciences — Young Hall South Renovation.* \$710,000 is provided for the preparation of preliminary plans to renovate 27,065 asf in the south wing of Young Hall on the Los Angeles campus. The project renovates existing space for undergraduate teaching laboratories for the departments of Microbiology and Molecular Genetics, Chemistry and Biochemistry, and Biology and for the Division of Life Science and Physical Science by upgrading ventilation, electrical distribution, and laboratory piping as well as providing code compliance to meet laboratory safety standards. The estimated total project cost is \$12,538,000 (ENR 4999), including future costs of \$690,000 for working drawings and \$11,138,000 for construction. The amount for construction includes \$9,713,000 for construction contracts, \$580,000 for contingency, and \$845,000 for staging and project administration. Preliminary plans are scheduled to begin in July 1992 and be completed by March 1993. Working drawings are scheduled to begin in August 1993 and be completed by July 1994. Construction is scheduled to begin in August 1994 and be completed by February 1996.
19. *Los Angeles Campus — Law Library Addition and Related Improvements.* \$677,000 is provided for the preparation of preliminary plans for an addition of 43,524 asf and renovation of 44,442 asf of the library of the School of Law on the Los Angeles campus. The project adds 29,000 asf to the Law Library for collections and user space, a 3,960 asf computer lab, 850 asf of scholarly activity/research space, 1,000 asf of faculty and administrative space, and 8,700 asf for academic program space. The estimated total project cost is \$22,530,000 (ENR 4999) with \$13,148,000 to be provided from state funds and \$9,382,000 from university sources. The project cost includes \$450,000 from university funds for partial preliminary plans, and future costs of \$813,000 from state funds and \$539,000 from university sources for working drawings, \$11,658,000 from state funds and \$7,733,000 from university sources for construction, and \$660,000 from university sources for equipment. The amount for construction includes \$17,422,000 for construction contracts, \$1,025,000 for contingency, and \$944,000 for project administration. Preliminary plans are scheduled to begin in July 1992 and be completed by March 1993. Working drawings are scheduled to begin in August 1993 and be completed by June 1994. Construction is scheduled to begin in August 1994 and be completed by November 1996.
20. *Riverside Campus — Humanities and Social Sciences Building, Unit 1.* \$794,000 is provided for preparation of working drawings for a new 63,040 asf Humanities and Social Sciences Building, Unit 1 on the Riverside campus. The project will house programs in the Departments of English, Literature and Languages, History, Spanish and Portuguese, Religious Studies, and several Interdisciplinary Study programs. The project includes classrooms (9,025 asf), teaching laboratories (4,030 asf), scholarly activity and research space (1,480 asf), and academic and administrative offices and support (45,705 asf), and space for college support (2,080 asf). The estimated total project cost is \$19,533,000 (ENR 4999), including \$553,000 previously provided by the university for preliminary plans and future costs of \$17,079,000 for construction and \$1,107,000 for equipment. The amount for construction includes \$15,452,000 for construction contracts, \$877,000 for

contingency, and \$750,000 for project administration. Estimated building costs are \$14,366,000 for 100,000 ogsf. Working drawings are scheduled to begin in August 1992 and be completed by June 1993. Construction is scheduled to begin in August 1993 and be completed by October 1995.

21. *Riverside Campus — Engineering Science Building, Unit 2.* \$656,000 is provided for the preparation of working drawings for a new 46,890 asf Engineering Science Building, Unit 2 on the Riverside campus. The project will house programs in Mechanical Engineering and Mathematics, including teaching laboratories (8,320 asf), scholarly activity and research (19,520 asf), and academic and administrative offices and support (19,050 asf). The estimated total project cost is \$20,927,000 (ENR 4999), including \$313,000 previously provided from university sources for preparation of preliminary plans and future costs of \$15,557,000 for construction and \$4,401,000 for equipment. The amount for construction includes \$14,130,000 for construction contracts, \$786,000 for contingency, and \$641,000 for project administration. Estimated building costs are \$13,541,000 for 80,845 ogsf. Working drawings are scheduled to begin in August 1992 and be completed by June 1993. Construction is scheduled to begin in August 1995 and be completed by November 1997.
22. *Riverside Campus — Science Library.* \$882,000 is provided for preparation of preliminary plans for a new 106,000 asf Science Library for the Riverside campus. The project consolidates campus science collections in this library and provides 1,530 reader stations and 10,700 asf for the campus library's Technical Services division. The estimated total project cost is \$29,138,000 (ENR 4999), including future costs of \$1,192,000 for working drawings, \$26,045,000 for construction, and \$1,019,000 for equipment. The amount for construction includes \$23,567,000 for construction contracts, \$1,178,000 for contingency, and \$1,300,000 for project administration. Estimated building costs are \$21,765,000 for 158,210 ogsf. Preliminary plans are scheduled to begin in August 1992 and be completed by April 1993. Working drawings are scheduled to begin in August 1993 and be completed by June 1994. Construction is scheduled to begin in August 1994 and be completed by November 1996.
23. *San Diego Campus — Social Sciences Building.* \$623,000 is provided for preparation of working drawings for a new 45,000 asf Social Sciences Building on the San Diego campus. The project will support programs in the Departments of Anthropology, Ethnic Studies, Political Science, Sociology, Latin American Studies, and Urban Studies and Planning. The project provides 1,200 asf of teaching laboratory space, 15,776 asf for scholarly activity and research, 27,024 for academic and administrative offices and support, and 1,000 asf for the central offices of the Division of Social Sciences. The estimated total project cost is \$14,899,000 (ENR 4999), including \$473,000 previously provided from university sources for preliminary plans and future costs of \$12,738,000 for construction and \$1,065,000 for equipment. The amount for construction includes \$11,640,000 for construction contracts, \$532,000 for contingency, and \$566,000 for project administration. Estimated building costs are \$10,577,000 for 69,231 ogsf. Working drawings are scheduled to begin in August 1992 and be completed by June 1993.

Construction is scheduled to begin in August 1993 and be completed by May 1995.

24. *San Diego Campus — Seismic Corrections — Urey Hall.* \$3,880,000 is provided for preparation of working drawings (\$200,000) and construction (\$3,680,000) to correct structural deficiencies in Urey Hall on the San Diego campus. The project includes strengthening selected columns and shear walls, constructing tie beams through a central mechanical shaft, and adding an exterior concrete tower to brace the entire structure. The estimated total project cost is \$4,055,000 (ENR 4999), including \$175,000 previously provided from university sources for preparation of preliminary plans. The amount for construction includes \$3,411,000 for construction contracts, \$200,000 for contingency, and \$69,000 for project administration. Working drawings are scheduled to begin in August 1992 and be completed by February 1993. Construction is scheduled to begin in April 1993 and be completed by April 1994.
25. *San Diego Campus — Warren-University Center Utilities Loop, Phase 1.* \$2,752,000 is provided for preparation of working drawings (\$129,000) and construction (\$2,623,000) for the first of two interrelated utility projects to extend the utility system 1,300 feet to serve approved and planned campus buildings in the Warren College and University Center areas. The project extends chilled water, high temperature water, natural gas, 12 KV electrical power, and telecommunications from existing utility tunnels adjacent to the University Center neighborhood. The estimated total project cost is \$2,866,000 (ENR 4999) with \$114,000 previously allocated from university sources for preparation of preliminary plans. The amount for construction includes \$2,446,000 for construction contracts, \$110,000 for contingency, and \$67,000 for project administration. Working drawings are scheduled to begin in August 1992 and be completed by January 1993. Construction is scheduled to begin in March 1993 and be completed by May 1994.
26. *San Diego Campus — Central Plant Equipment Improvements 2.* \$3,772,000 is provided for preparation of working drawings (\$410,000) and construction (\$3,362,000) for installation of equipment and an addition of 570 gsf to the Central Utility Plant on the San Diego campus. University sources totaling \$1,384,000 will be provided for construction. The project installs a 1,300-ton chiller with associated pumps and piping, a cooling tower, and emergency generators to support the Central Utility Plant. The estimated total project cost is \$5,271,000 (ENR 4999) with \$3,772,000 from state funds and \$1,499,000 from university sources. The project cost includes \$115,000 previously provided from university sources for preliminary plans. The amount for construction includes \$4,391,000 for construction contracts, \$216,000 for contingency, and \$139,000 for project administration. Working drawings are scheduled to begin in August 1992 and be completed by February 1993. Construction is scheduled to begin in April 1993 and be completed by June 1994.
27. *San Diego Campus — Materials Handling Facility.* \$405,000 is provided for preparation of preliminary plans (\$180,000) and working drawings (\$225,000) for a new 11,978 asf Materials Handling Facility for the San Diego campus. The

project will include 3,600 asf for chemical materials handling, 6,650 asf for radioactive materials handling, and 1,730 asf for support. The estimated total project cost is \$4,856,000 (ENR 4999), including future costs of \$4,451,000 for construction. The amount for construction includes \$4,040,000 for construction contracts, \$200,000 for contingency, and \$211,00 for project administration. Estimated building costs are \$3,115,000 for 16,649 ogsf. Preliminary plans are scheduled to begin in July 1992 and be completed by November 1992. Working drawings are scheduled to begin in December 1992 and be completed by June 1993. Construction is scheduled to begin in August 1993 and be completed by January 1995.

28. *San Francisco Campus — Library Release Space Improvements.* \$14,885,000 is provided for the second step of construction to renovate 39,919 asf in the Medical Sciences and Health Sciences East Buildings, and 4,215 asf in Nursing Building on the San Francisco campus. University sources totaling \$6,213,000 will be provided for the second step of construction. The project consolidates instructional space, develops laboratory space for biomedical research, and improves campus circulation. The project includes two lecture halls (4,215 asf), 18 seminar rooms (6,736 asf), student computer lab and support (1,077 asf), and 32,106 asf for research laboratory and support areas. The estimated total project cost is \$26,571,000 (ENR 4999) with \$18,685,000 from state funds and \$7,886,000 from university sources. The project includes: \$749,000 previously allocated from state funds and \$209,000 from university sources for preparation of preliminary plans; \$1,156,000 previously allocated from state funds and \$164,000 from university sources for working drawings; \$1,300,000 previously allocated from university sources for the first step of construction for asbestos removal; and future costs of \$1,895,000 for equipment. The amount for construction includes \$20,471,000 for construction contracts, \$1,025,000 for contingency, and \$902,000 for project administration. The second phase of construction is scheduled to begin in March 1993 and be completed by October 1994.
29. *San Francisco Campus — Parnassus Fire Alarm and Life Safety System.* \$4,387,000 is provided for the second phase of construction of an electronic Fire Alarm and Life Safety System for the San Francisco campus on Parnassus Avenue. The state-funded portion will be supplemented by \$2,121,000 in Hospital Reserves and \$504,000 in university funds. The project includes installation of (a) a fire alarm central station at the campus Police Department and two system monitoring stations at the campus Fire Marshal's Office and the power plant; (b) wiring connecting the central/monitoring stations with campus buildings; (c) building fire alarm control panels; (d) conduit and wiring in buildings; and (e) fire alarm and life safety devices in the buildings.

The estimated total project cost is \$10,209,000 (ENR 4999), with \$6,965,000 from state funds, \$2,473,000 from Hospital Reserves, and \$771,000 from university sources. The project cost includes previous allocations of: \$292,000 from state funds, \$95,000 from Hospital Reserves, and \$9,000 from university sources for preparation of preliminary plans; \$175,000 from state funds and \$115,000 from Hospital Reserves for preparation of working drawings; and \$2,111,000 from state funds, \$142,000 from Hospital Reserves, and \$258,000 from university funds for

the first phase of construction. The amount for construction includes \$8,382,000 for construction contracts, \$398,000 for contingency, and \$743,000 for project administration. Construction is scheduled to begin in August 1992 and be completed by May 1995.

30. *San Francisco Campus — Health Science Instruction and Research Building Electrical System Improvements.* \$3,623,000 is provided for construction for electrical system improvements to the Health Science Instruction and Research Building on the San Francisco campus. The project includes installation of a new double-ended and a new single-ended rooftop substation (rating of 2500 KVA total) and splitting of risers to allow service to the top half of the building from the roof and the lower half of the building from the existing substations in the basement. The additional power will be supplied by extending an existing 12 KV feeder cable to the HSIR roof. The project will redistribute electrical loads so as to supply sufficient power for the building for the planning period. The total estimated project cost is \$4,250,000 (ENR 4999), including \$253,000 previously allocated for preparation of preliminary plans and \$374,000 for working drawings. The amount for construction includes \$3,497,000 for construction contracts and \$126,000 for contingency. Construction is scheduled to begin in November 1992 and be completed by January 1994.
31. *San Francisco Campus — Emergency Shower and Eyewash System Improvements, Phase 1.* \$40,000 is provided for preparation of preliminary plans (\$40,000) for upgrading the emergency shower and eyewash system in the Medical Sciences Building on the San Francisco campus. The project will install water supply piping to deliver water at the appropriate volume and pressure to meet the safety requirements for the necessary units and install 136 new shower/eyewash units in the Medical Sciences Building. The estimated total project cost is \$972,000 (ENR 4999), including future costs of \$850,000 for construction. The amount for construction includes \$810,000 for construction contracts, \$25,000 for contingency, and \$15,000 for project administration. Preliminary plans are scheduled to begin in July 1992 and be completed by January 1993. Working drawings are scheduled to begin in January 1993 and be completed by August 1993. Construction is scheduled to begin in September 1993 and be completed by April 1995.
32. *Santa Barbara Campus — Humanities and Social Sciences Building.* \$1,193,000 is provided for preparation of working drawings for a new 89,290 asf Humanities and Social Sciences Building for the Santa Barbara campus. The project will support the Departments of Anthropology, Asian American Studies, Classics, Dramatic Arts, History, Philosophy, Religious Studies, and the Interdisciplinary Humanities Center. Project space will include 10,600 asf for classrooms, 12,580 asf for class laboratories, 12,380 asf for scholarly activity and research, and 53,730 asf for academic and administrative offices and support. The estimated total project cost is \$31,126,000 (ENR 4999), including \$944,000 from university sources for preliminary plans and future costs of \$26,983,000 for construction and \$2,006,000 for equipment. The amount for construction includes \$24,516,000 for construction contracts, \$1,113,000 for contingency, and \$1,354,000 for project administration. Estimated building costs are \$22,464,000 for 145,000 sqsf. Working drawings are

scheduled to begin in August 1992 and be completed by June 1993. Construction is scheduled to begin in August 1993 and be completed by August 1995.

33. ***Santa Barbara Campus — Physical Sciences Renovations.*** \$455,000 is provided for preparation of preliminary plans to renovate portions of three buildings for the Physical Sciences on the Santa Barbara campus following the construction of the new Physical Sciences Building. The project totals 61,952 asf, which includes 53,017 asf in the Chemistry Building, 3,978 asf in the Geological Sciences Building, and 4,975 asf in Broida Hall, serving respectively the Departments of Chemistry, Geological Sciences, and Physics. The renovation includes upgrading of 99,495 gsf to meet utility infrastructure needs and building and life-safety code corrections. Project space includes 1,257 asf for class laboratories, 53,160 asf for scholarly activity and research, and 7,535 asf for academic and administrative offices and support. The estimated total project cost is \$11,830,000 (ENR 4999), including future costs of \$569,000 for working drawings, \$10,355,000 for construction, and \$451,000 for equipment. The amount for construction includes \$9,150,000 for construction contracts, \$549,000 for contingency, and \$656,000 for project administration. Preliminary plans are scheduled to begin in July 1992 and be completed by January 1993. Working drawings are scheduled to begin in August 1993 and be completed by April 1994. Construction is scheduled to begin in August 1994 and be completed by July 1996.
34. ***Santa Cruz Campus — Colleges Nine and Ten Academic Facilities.*** \$12,432,000 is provided for construction of the College Ten portion of a complex of academic buildings (75,755 asf) for Colleges Nine and Ten, which will house the economics and anthropology programs and the psychology programs, respectively. College Ten will be accommodated in 44,243 asf to include: general assignment classrooms (5,973 asf), teaching laboratories (14,109 asf), research laboratories (12,576 asf), and office and support space (11,585 asf). The estimated total project cost is \$24,031,000 (ENR 4999), including previous allocations of \$919,000 for preparation of preliminary plans, \$1,033,000 for working drawings, and \$8,485,000 for construction of College Nine. The total project costs include future costs of \$424,000 for equipment for College Nine and \$738,000 for equipment for College Ten. The amount for construction of College Ten includes \$11,408,000 for construction contracts, \$492,000 for contingency, and \$532,000 for project administration. Estimated building costs for College Ten are \$10,215,000 for 71,231 ogsf. Construction is scheduled to begin in September 1992 and be completed by June 1994.
35. ***Santa Cruz Campus — Music Facility.*** \$10,725,000 is provided for construction of a new 19,172 asf Music Facility on the Santa Cruz campus to supply teaching, practice, and performance space for the campus music program. This project is the first phase of a program for a facility that will total 27,000 asf. The project includes teaching laboratories (3,543 asf), 400-seat recital hall and related support space (6,486 asf), teaching studios (3,313 asf), ensemble rehearsal rooms (3,348 asf), practice rooms (1,969 asf), and administration and administrative support (513 asf). The estimated total project cost is \$12,300,000 (ENR 4999), including previous allocations of \$692,000 for preparation of preliminary plans and \$599,000 for working drawings, and future costs of \$284,000 for equipment. The amount

for construction includes \$9,971,000 for construction contracts, \$461,000 for contingency, and \$293,000 for project administration. Estimated building costs are \$8,526,000 for 35,801 sqsf. Construction is scheduled to begin in February 1993 and be completed by September 1994.

36. **Santa Cruz Campus — Central Heating Plant Expansion.** \$693,000 is provided for construction totaling 2,268 sqsf to enclose an area to house a new boiler and to add space for a physical plant repair shop to the Central Heating Plant on the Santa Cruz campus. The project provides a new boiler with a capacity of 23,400,000 BTU/hr with auxiliary equipment, encloses an existing roofed area (374 sqsf), and provides an addition to the Central Heating Plant building for a physical plant repair shop (1,894 sqsf). The estimated total project cost is \$759,000 (ENR 4999), including previous allocations of \$26,000 for preparation of preliminary plans and \$40,000 for working drawings. The amount for construction includes \$616,000 for construction contracts, \$26,000 for contingency, and \$51,000 for project administration. Construction is scheduled to begin in July 1992 and be completed by June 1993.
37. **Santa Cruz Campus — Improvements to Arts Facilities.** \$627,000 is provided for preparation of preliminary plans for 26,351 sqsf of new teaching and studio facilities for the departments of Music, Art, and Theater Arts in the Improvements to Arts Facilities project on the Santa Cruz campus. The portion for Music (8,066 sqsf) is the second of two phases to support the Music program, the first phase of which is the Music Facility. Project space, including alterations to 14,584 sqsf released by programs in Art and Music for Theater Arts, comprises 4,475 sqsf for classrooms, 27,013 sqsf for class laboratories, 830 sqsf for scholarly activity and research, and 8,617 sqsf for academic and administrative offices and support. The project also includes alterations to 14,584 sqsf released by programs in Art and Music for Theater Arts. The estimated total project cost is \$12,983,000 (ENR 4999), including future costs of \$609,000 for working drawings, \$10,681,000 for construction, and \$1,066,000 for equipment. The amount for construction includes \$9,896,000 for construction contracts, \$382,000 for contingency, and \$403,000 for project administration. Preliminary plans are scheduled to begin in July 1992 and be completed by February 1993. Working drawings are scheduled to begin in August 1993 and be completed by May 1994. Construction is scheduled to begin in June 1994 and be completed by February 1996.
38. **Division of Agriculture and Natural Resources — Kearney Agricultural Center Postharvest Evaluation Facility.** \$1,353,000 is provided for the second step of construction (\$1,132,000) and for equipment (\$221,000) to complete a new 10,330 sqsf Postharvest Evaluation Facility at the Kearney Agricultural Center for the Division of Agriculture and Natural Resources. An additional \$522,000 will be allocated from university gift sources for construction. The project provides a facility and equipment for conducting postharvest research to improve the quality of fruit products. The estimated total project cost is \$1,975,000 (ENR 4999); funds previously allocated include \$40,000 from university sources for preparation of preliminary plans, \$60,000 from state funds for working drawings, and \$522,000 from gift sources for the first step of construction. The amount for construction includes \$1,008,000 for construction contracts, \$20,000 for contingency, and

\$104,000 for project administration. The second step of construction is scheduled to begin in August 1992 and be completed by July 1993.

Item 6610-301-660 — California State University — Capital Outlay

1. *Long Beach Campus — Music Complex.* \$2,730,000 is provided for construction (\$2,600,000) and equipment (\$130,000) for reconstruction work and seismic upgrade to meet applicable structural codes in eight buildings of the 20-building music complex. The eight buildings comprise a total of 29,082 asf. The construction amount includes \$2,144,143 for construction contracts (ENR 4999), \$214,414 for contingency, \$179,443 for project administration, and \$62,000 for landscaping. An amount of \$130,000 is included for Group II equipment to restore moveable equipment lost in the roof collapse. Construction is scheduled to commence no later September 1992 and be completed no later than April 1993.
2. *Bakersfield Campus — Music Building Addition.* \$2,222,000 is provided for construction of an 9,665 asf (15,475 gsf) addition including 440 FTE lecture, 12 FTE laboratory, six faculty offices, and music rehearsal and practice rooms. The estimated total project cost is \$2,643,000, including \$62,000 previously funded for preliminary plans, \$98,000 in donor funds for working drawings, and future costs of \$261,000 for equipment. The construction amount includes \$1,946,000 for construction contracts (ENR 4999), \$88,000 for contingency, \$126,000 for project administration, and \$62,000 for landscaping. The estimated building costs are \$1,805,000 for 15,478 ogsf. Working drawings shall be completed by 6/92. Construction shall start 9/92 and be completed by 12/93.
3. *San Luis Obispo Campus — Performing Arts Center.* \$14,034,000 is provided as the state's share for construction of the performing arts center. The 65,845 asf facility will include a 1,200-seat main hall, rehearsal space, dressing rooms, and a lobby, as well as classroom space to accommodate 408 FTE. The state's share of the estimated total project cost of \$24,399,000 is \$16,230,000 (ENR 4999), including \$270,000 previously appropriated for preliminary plans and future costs of \$1,926,000 for equipment (EPI 2285). The construction amount of \$14,034,000 consists of \$12,424,000 for construction contracts, \$610,000 for contingency, \$914,000 for project administration, and \$86,000 for landscape. The estimated building costs are \$10,126,000 for 94,500 ogsf. Construction will be started by 12/92 and be completed by 3/96.

Item 6610-301-705 — California State University — Capital Outlay

1. *Bakersfield Campus — Electrical Distribution System Upgrade.* \$2,263,000 is provided for preliminary plans (\$56,000), working drawings (\$75,000), and construction (\$2,132,000) to upgrade the campus electrical utility network to support future physical plant growth, including replacement of 12 KV cable with 25 KV and extension of the existing underground electrical power and communications cabling networks to the site of the new Stiern Library. The construction amount includes \$1,887,000 for construction contracts (ENR 4999),

- \$95,000 for contingency, and \$150,000 for project administration. Preliminary plans shall be completed by 10/92 and working drawings completed 2/93. Construction shall be started by 3/93 and be completed by 12/93.
2. **Bakersfield Campus — Old Library Remodel.** \$220,000 is provided for preliminary plans (\$76,000) and working drawings (\$144,000) to remodel 33,536 asf (51,587 gsf) for 61 faculty offices, 800 FTE lecture classrooms, 41 FTE teacher education laboratories, academic administrative offices (6,300 asf), and student services offices (12,000 asf). The total estimated project cost is \$4,520,000, including future costs of \$3,890,000 for construction and \$410,000 for equipment. The construction amount includes \$3,460,000 for construction contracts (ENR 4999), \$270,000 for project management, and \$160,000 for contingency. The estimated renovation costs are \$3,460,000 for 51,587 ogsf. Preliminary plans shall be completed by 1/93 and working drawings by 6/93. Construction shall start by 10/94 and be completed by 1/95.
 3. **Chico Campus — Correct Fire Code Violations.** \$2,422,000 is provided for working drawings (\$90,000) and construction (\$2,332,000) for the correction of fire code violations in various campus buildings, as cited by the State Fire Marshal's Office. The estimated total project cost is \$2,487,000, including previously funded costs of \$65,000 for preliminary plans. The construction amount includes \$2,070,000 for construction contracts (ENR 4999), \$115,000 for contingency, and \$147,000 for project administration. Working drawings shall be completed no later than 1/93. Construction is scheduled to commence no later than 3/93 and be completed no later than 3/94.
 4. **Chico Campus — Trinity Hall Elevator.** \$382,000 is provided for working drawings (\$15,000) and construction (\$367,000) to add a new elevator to Trinity Hall which will permit handicapped individuals to access the second floor of the facility. The estimated total project cost is \$393,000, including previously funded costs of \$11,000 for preliminary plans. The construction amount includes \$328,000 for construction contracts (ENR 4999), \$16,000 for contingency, and \$23,000 for project administration. Working drawings shall be completed no later than 11/92. Construction is scheduled to commence no later than 1/93 and be completed no later than 9/93.
 5. **Chico Campus — Education/Classroom/Faculty Office Addition.** \$453,000 is provided for preliminary plans (\$209,000) and working drawings (\$244,000) for a 45,400 asf addition to the Physical Education facilities. The project will provide space for 233 FTES in lecture, 19 FTES in teaching laboratories, and 44 faculty offices. The estimated total project cost is \$10,118,000, including future costs of \$8,922,000 for construction and \$743,000 for equipment. The construction amount includes \$7,797,000 for construction contracts (ENR 4999), \$350,000 for contingency, \$600,000 for project administration, and \$175,000 for landscaping. The estimated building costs are \$6,558,000 for 64,047 ogsf. Preliminary plans shall be completed no later than 3/93. Working drawings shall be completed no later than 5/94. Construction is scheduled to commence no later than 10/94 and be completed no later than 2/96.

6. **Dominguez Hills Campus — Corporation Yard II.** \$23,000 is provided for preliminary plans (\$7,000) and working drawings (\$16,000) for a 6,771 asf (7,388 gsf) project, which will include 2,330 asf of warehouse, 4,441 asf of shops, and 4,860 square feet of paved area. The estimated total project cost is \$545,000, including future costs of \$488,000 for construction and \$34,000 for equipment. The construction amount includes \$427,000 for construction contracts (ENR 4999), \$22,000 for contingency, \$34,000 for project administration, and \$5,000 for Asbestos/Air Quality Monitoring. The estimated building costs are \$351,000 for 7,388 ogsf. Preliminary plans shall be completed no later than 3/93. Working drawings shall be completed no later than 7/93. Construction shall commence no later than 2/94 and be completed no later than 10/94.
7. **Dominguez Hills Campus — Information Technology Center/Health and Administration Services Building.** \$1,063,000 is provided for preliminary plans (\$350,000) and working drawings (\$713,000) for a 115,123 asf (117,574 gsf) project, which will house offices and functions of Information Technology, Instructional Computing and Computing Services, Health, Administration, and Student Services. Included in this project are 450 FTE of lecture classrooms, 24 faculty offices, and 308 computer work stations. The estimated total project cost is \$28,627,000, including future costs of \$23,913,000 for construction and \$3,651,000 for equipment. The construction amount includes \$20,825,000 for construction contracts (ENR 4999), \$1,042,000 for contingency, \$1,660,000 for project administration, and \$386,000 for landscaping. The estimated building costs are \$19,509,000 for 117,574 ogsf. Preliminary plans shall be completed no later than 4/93. Working drawings shall be completed no later than 7/94. Construction shall commence no later than 10/94 and be completed no later than 10/95.
8. **Dominguez Hills Campus — Initial Building Renovation, Phase I.** \$113,000 is provided for preliminary plans (\$37,000) and working drawings (\$76,000) to renovate Initial Buildings #10, 11, and 12 (mall level only). This project will provide 419 FTE lecture classrooms, 86 faculty offices, and administrative space and support area for the School of Education and other instructional programs, collectively providing 22,282 asf (28,960 gsf) of renovated space. The estimated total project cost is \$2,533,000, including future costs of \$2,011,000 for construction and \$409,000 for equipment. The construction amount includes \$1,763,000 for construction contracts (ENR 4999), \$90,000 for contingency, \$153,000 for project administration, and \$5,000 for asbestos/air quality monitoring. The estimated renovation costs are \$1,733,000 for 28,960 ogsf. Preliminary plans shall be completed no later than 3/93. Working drawings shall be completed no later than 9/93. Construction shall commence no later than 12/93 and be completed no later than 7/94.
9. **Fresno Campus — Central Plant and Utility Expansion.** \$4,772,000 is provided for construction, expansion, and upgrade of the campus utility system. The project provides heating, cooling, and electrical services, and includes installation of an additional 800 tons of chiller capacity in the central plant; extension of heating lines to serve three buildings; extension of chilled water piping to serve four building sites; extension of electrical service to the Education Building site; upgrading the 4,160 volt switch gear; modifying boilers to operate with low

- pressure steam; and connecting 11 existing and planned buildings to the chilled water loop. The construction consists of \$4,256,000 for construction contracts, \$298,000 for project administration, and \$218,000 for contingency. Construction is scheduled to commence by 10/92 and be completed by 11/93.
10. **Fresno Campus — Domestic Water (Health/Safety).** \$1,192,000 is provided for working drawings (\$48,000) and construction (\$1,144,000) for the separation of the irrigation and domestic water systems to ensure compliance with health and safety codes. Total project costs are \$1,247,000 (ENR 4999), including \$55,000 previously allocated for preliminary plans. The construction amount includes \$1,050,000 for construction contracts (including contingency) and \$94,000 for project administration. Preliminary plans are scheduled for completion in 4/92. Working drawings are scheduled for completion in 3/93. Construction is scheduled to begin by 6/93 and to be completed by 7/94.
 11. **Fresno Campus — Classroom Building.** \$1,139,000 is provided for preliminary plans (\$477,000) and working drawings (\$662,000) for a 116,909 asf (182,592 gsf) classroom building to include 1,946 FTE lecture, 267 FTE laboratory, 113 faculty offices, and 410 self-instruction computer stations. Nonstate funds will provide for the inclusion of food service in the building. Secondary effects included in the project will renovate the second floor of Health Sciences. The total estimated state-funded project cost is \$36,268,000, including future costs of \$29,569,000 for construction and \$5,560,000 for equipment. The construction amount includes \$25,670,000 for construction contracts (ENR 4999), \$2,121,000 for project administration, \$1,278,000 for contingency, and \$500,000 for landscaping. The estimated building costs are \$21,857,000 for 182,592 ogsf. Working drawings shall be completed by 7/94. Construction is scheduled to commence by 10/94 and be completed by 4/96.
 12. **Fullerton Campus — Library Addition.** \$750,000 is provided for working drawings for a 130,698 asf (187,000 gsf) addition to the campus library. The addition includes 43,098 asf of stack area and 87,600 asf of reader station areas. This project scheme is consistent with the CPEC-approved library standards for the CSU. The estimated total project cost is \$30,045,000, including previously funded costs of \$476,000 for preliminary plans. The construction amount includes \$21,380,000 for construction contracts (ENR 4999), \$1,142,000 for contingency, \$1,696,000 for project administration, \$15,000 for asbestos/air quality monitoring, \$134,000 for landscaping, and \$4,452,000 for equipment. The estimated building costs are \$20,576,000 for 187,000 ogsf. Working drawings shall be completed no later than June 1993. Construction is scheduled to commence no later than October 1993 and be completed no later than October 1995.
 13. **Fullerton Campus — Electrical/Communications Infrastructure Upgrade.** \$777,000 is provided for preliminary plans (\$460,000) and working drawings (\$317,000). Full preliminary plans and working drawing funds will be provided for the high voltage portion of the project, which includes all electrical distribution components, underground duct work (including communication duct work), and manholes. Preliminary plan funding (\$200,000) will be provided only for the signal portion, which includes telephone and data systems. Working drawings

and construction funding for the signal portion will be determined by the Legislature, subject to their review of a status report to be prepared by the CSU on each of its 20 campus's communications/data/video distribution systems now in place. The entire project will provide two 12 kilovolt (KV) substations, a 12 KV distribution upgrade, and eight new distribution feeders. Included is the replacement/repair of the deteriorated existing primary electrical distribution systems. This project also includes new telephone and data services to proposed buildings, and enhancement of communication facilities to existing buildings. The estimated total project is \$18,950,000, including future costs of \$18,173,000 for construction. The construction amount includes \$15,972,000 for construction contracts, with approximately \$8,462,000 for the electrical portion and \$7,510,000 for the signal portion (ENR 4999), \$799,000 for contingency, \$1,356,000 for project administration, and \$46,000 for asbestos/air quality monitoring. Preliminary plans shall be completed no later than November 1992. Working drawings shall be completed no later than March 1993. Construction shall commence no later than October 1993 and be completed no later than December 1994.

14. *Fullerton Campus — Auditorium/Fine Arts Instructional Facility.* \$1,089,000 is provided for preliminary plans (\$458,000) and working drawings (\$631,000) for a 92,398 asf (132,565 gsf) project, which will provide a 1,200-seat auditorium and associated ancillary space. In addition, this project will provide 359 FTE of lecture classroom, 232 FTE of laboratory space, and 14 faculty offices. The estimated total project is \$28,375,000, including future costs of \$24,055,000 for construction and \$3,231,000 for equipment. The construction amount includes \$21,056,000 for construction contracts (ENR 4999), \$1,053,000 for contingency, \$1,717,000 for project administration, \$15,000 for asbestos/air quality monitoring, and \$214,000 for landscaping. The estimated building costs are \$17,398,000 for 132,565 ogsf. Preliminary plans shall be completed no later than April 1993. Working drawings shall be completed no later than July 1993. Construction shall commence no later than October 1994 and be completed no later than October 1996.
15. *Fullerton Campus — Physical Education Building Addition.* \$239,000 is provided for working drawings for a 39,646 asf (55,970 gsf) addition to the physical education building. The addition includes 424 FTE of lecture classrooms, gymnasium and ancillary space, graduate research laboratories, and 41 faculty offices. The estimated total project cost is \$7,916,000, including previously funded costs of \$147,000 for preliminary plans and future costs of \$7,217,000 for construction and \$313,000 for equipment. The construction amount includes \$6,298,000 for construction contracts (ENR 4999), \$315,000 for contingency, \$443,000 for project administration, \$6,000 for asbestos/air quality monitoring, and \$155,000 for landscaping. The estimated building costs are \$5,600,000 for 55,970 ogsf. Working drawings shall be completed no later than 6/93. Construction is scheduled to commence no later than 10/93 and be completed no later than 12/94.
16. *Hayward Campus — Science Building Renovation.* \$380,000 is provided for preliminary plans (\$166,000) and working drawings (\$214,000) for the renovation of 123,756 asf in the Science Building to correct health and safety hazards, provide handicapped accessibility, correct heating and ventilation system deficiencies, and

upgrade plumbing and electrical systems to alleviate operational problems and equipment failures. The project also refurbishes teaching laboratories and laboratory support areas to correct instructional deficiencies related to obsolete Group I equipment. The estimated total project cost is \$5,940,000, including future costs of \$5,560,000 for construction. The construction amount includes \$4,907,000 for construction contracts (ENR 4999), \$201,000 for contingency, \$407,000 for project administration, and \$45,000 for asbestos/air quality monitoring. The estimated renovation costs are \$4,327,000 for 203,600 ogsf. Preliminary plans shall be completed no later than 3/93. Working drawings shall be completed no later than 4/94. Construction is scheduled to commence no later than 9/94 and be completed no later than 3/96.

17. **Humboldt Campus — Science Building and Laboratory Renovation.** \$155,000 is provided for preliminary plans (\$72,000) and working drawings (\$83,000) to renovate 10,035 asf of science laboratory space and correct HVAC deficiencies in 8515 asf of the existing building. The estimated total project cost is \$2,777,000, including future costs of \$2,539,000 for construction and \$83,000 for equipment (EPI 2285). The future construction amount consists of \$2,270,000 for construction contracts (ENR 4999), \$105,000 for contingency, and \$164,000 for project administration. The estimated renovation costs are \$1,513,000 for 16,185 ogsf. Preliminary plans will be completed by 2/93. Working drawings will be completed by 3/94. Construction will be started by 9/94 and be completed by 10/95.
18. **Humboldt Campus — Behavioral and Social Sciences, Phase 1.** \$653,000 is provided for preliminary plans (\$276,000) and working drawings (\$377,000) to construct a new 52,767 asf facility (84,144 gsf) to accommodate classrooms, laboratories, graduate research space, and faculty offices for the departments of mathematics, psychology, sociology, ethnic and religious studies, philosophy, and foreign languages. The estimated total project cost is \$16,445,000, including future costs of \$13,632,000 for construction and \$2,160,000 for equipment (EPI 2285). The future construction amount consists of \$11,905,000 for construction contracts (ENR 4999), \$595,000 for contingency, \$913,000 for project administration, and \$219,000 for landscape. The estimated building costs are \$10,313,000 for 84,144 ogsf. Preliminary plans will be completed by 4/93. Working drawings will be completed by 5/94. Construction will be started by 10/94 and be completed by 1/96.
19. **Humboldt Campus — Wildlife/Fisheries Renovation and Addition.** \$467,000 is provided for preliminary plans (\$219,000) and working drawings (\$248,000) to renovate the existing facility (11,605 asf), correct present HVAC deficiencies, and to construct an addition of 21,260 asf of classrooms, teaching laboratories, graduate research space, faculty offices, and fire protected space for specimen collections. The estimated total project cost is \$9,176,000, including future costs of \$7,733,000 for construction and \$976,000 for equipment (EPI 2285). The future construction amount consists of \$6,790,000 for construction contracts (ENR 4999), \$325,000 for contingency, \$518,000 for project administration, and \$100,000 for landscape. The estimated building and renovation costs are \$5,216,000 for 49,599 ogsf. Preliminary plans will be completed by 4/93. Working drawings will be

completed by 5/94. Construction will be started by 10/94 and be completed by 3/95.

20. **Long Beach Campus — Central Plant Addition.** \$967,000 is provided for preliminary plans (\$403,000) and working drawings (\$564,000) for a central plant to replace individual heating and cooling equipment in existing buildings, and provide approximately 1.6 million gallons of chilled water storage to increase cooling capacities. Also included is the distribution system for heating and cooling piping to the individual buildings. The estimated total project cost is \$25,841,000, including future costs of \$24,836,000 for construction and \$38,000 for equipment. The construction amount includes \$22,000,000 for construction contracts (ENR 4999), \$1,060,000 for contingency, \$1,595,000 for project administration, and \$181,000 for landscaping. Preliminary plans shall be completed no later than March 1993. Working drawings shall be completed no later than March 1994. Construction is scheduled to commence no later than September 1994 and be completed no later than December 1995.
21. **Long Beach Campus — Renovate Fine Arts Building and Addition.** \$897,000 is provided for preliminary plans (\$371,000) and working drawings (\$526,000) for the renovation of four buildings for the Fine Arts programs comprising 86,994 asf and an addition of 34,500 asf to provide for 42 FTES in lecture, 176 FTES in teaching laboratories, and 14 faculty offices. The estimated total project cost is \$18,264,000, including future costs of \$15,171,000 for construction and \$2,196,000 for equipment. The construction amount includes \$13,203,000 for construction contracts (ENR 4999), \$647,000 for contingency, \$1,080,000 for project administration, \$35,000 for asbestos/air quality monitoring, and \$206,000 for landscaping. The estimated building costs are \$5,828,000 for 54,681 ogsf for the addition and \$6,714,000 for 142,332 ogsf for the renovation of existing facilities. Preliminary plans shall be completed no later than 3/93. Working drawings shall be completed no later than 4/94. Construction is scheduled to commence no later than 9/94 and be completed no later than 6/96.
22. **Long Beach Campus — Remodel Peterson Hall and Addition.** \$1,642,000 is provided for preliminary plans (\$685,000) and working drawings (\$957,000) for renovation of three buildings for Physical and Biological Sciences comprising 170,300 asf and an addition of 19,200 asf to provide for 233 FTES in lecture, 14 FTES in teaching laboratories, and 14 faculty offices. The estimated total project cost is \$33,341,000, including future costs of \$30,060,000 for construction and \$1,639,000 for equipment. The construction amount includes \$26,600,000 for construction contracts (ENR 4999), \$1,218,000 for contingency, \$2,194,000 for project administration, \$30,000 for asbestos/air quality monitoring, and \$18,000 for landscaping. The estimated building costs are \$4,254,000 for 29,058 ogsf for the addition and \$21,730,000 for 258,913 ogsf for renovation of existing facilities. Preliminary plans shall be completed no later than 3/93. Working drawings shall be completed no later than 3/94. Construction is scheduled to be completed in two phases. Phase I is scheduled to commence no later than 9/94 and be completed no later than 3/96. Phase II is scheduled to commence no later than 10/95 and be completed no later than 1/97.

23. *Los Angeles Campus — Remodel Music Building.* \$472,000 is provided for preliminary plans (\$222,000) and working drawings (\$250,000) to remodel and modernize the existing 40,530 asf facility to meet the music department's needs. The project includes renovation of the choral recital hall, the acting studio, the film/television studio, and 44 practice rooms, and creating three new composition studios, as well as correcting the building's acoustics deficiencies. The estimated total project cost is \$8,648,000, including future costs of \$7,418,000 for construction and \$758,000 (EPI 2285). The future construction amount consists of \$6,556,000 for construction contracts (ENR 4999), \$328,000 for contingency, and \$534,000 for project administration. The estimated renovation costs are \$6,377,000 for 79,100 ogsf. Preliminary plans will be completed by 4/93. Working drawings will be completed by 5/94. Construction will be started by 10/94 and be completed by 10/96.
24. *Los Angeles Campus — Thermal Energy Storage/Upgrade Electrical System.* \$695,000 is provided for preliminary plans (\$229,000) and working drawings (\$466,000) to provide thermal energy storage and upgrade the campus utility system. The estimated total project cost is \$10,084,000, including future costs of \$9,389,000 for construction. The future construction amount consists of \$8,289,000 for construction contracts (ENR 4999), \$417,000 for contingency, and \$683,000 for project administration. Preliminary plans will be completed by 4/93. Working drawings will be completed by 5/94. Construction will be started by 10/94 and be completed by 12/96.
25. *Los Angeles Campus — Renovate Engineering and Technology Building.* \$1,364,000 is provided for preliminary plans (\$596,000) and working drawings (\$768,000) to remodel laboratory space (80,258 asf) and upgrade mechanical and electrical systems in the Engineering and Technology building (122,496 asf) to meet all current safety codes. The estimated total project cost is \$27,049,000, including future costs of \$21,639,000 for construction and \$4,046,000 for equipment (EPI 2285). The future construction amount consists of \$18,929,000 for construction contracts (ENR 4999), \$946,000 for contingency, \$1,552,000 for project administration, and \$212,000 for asbestos monitoring. The estimated renovation costs are \$15,269,000 for 202,000 ogsf. Preliminary plans will be completed by 4/93. Working drawings will be completed by 5/94. Construction will be started by 10/94 and be completed by 12/96.
26. *Northridge Campus — Physical Education Addition.* \$295,000 is provided for working drawings for a 62,275 asf physical education addition and remodeling of 4,835 in the existing physical education building. The estimated total project cost is \$13,247,000 (ENR 4999), including \$266,000 previously appropriated for preliminary plans, and future costs of \$11,760,000 for construction and \$926,000 for equipment. The future construction amount consists of \$10,187,000 for construction contracts, \$779,000 for project administration, \$509,000 for contingency, and \$285,000 for landscaping. The estimated building costs are \$9,106,000 for 87,868 ogsf. Working drawings are proposed to be completed no later than 6/93. Construction is scheduled to commence by 10/93 and be completed by 4/95.

27. **Northridge Campus — Science Building Renovation.** \$442,000 is provided for working drawings for renovations to the Science Building. The project includes renovation of building systems to correct code violations, including upgrade of the fume hood system, HVAC, plumbing, electrical, and handicap access. The project also includes remodeling of approximately 70,000 asf of space which will, in part, add 53 faculty offices and convert 35 FTE upper division laboratories to add 38 FTE lower division laboratories. The estimated total project cost is \$13,066,000 (ENR 4999), including \$294,000 previously appropriated for preliminary plans, and future costs of \$10,762,000 for construction and \$1,568,000 for equipment. The future construction amounts consists of \$9,555,000 for construction contracts, \$802,000 for project administration, and \$405,000 for contingency. The estimated renovation costs are \$7,772,000 for 113,000 ogsf. Working drawings are proposed to be completed no later than 6/93; construction is scheduled to commence by 10/93 and be completed by 4/95.
28. **Northridge Campus — Engineering Addition/Renovation, Phase II.** \$1,099,000 is provided for preliminary plans (\$437,000) and working drawings (\$662,000) for renovation of building systems in the entire 205,000 gsf Engineering Building. The project will renovate 95,623 asf, including 39,044 asf of existing laboratory space, and conversion of the Computer Center into laboratory facilities and self-instructional computer labs. The estimated total project cost is \$24,046,000, including future costs of \$19,496,000 for construction and \$3,451,000 for equipment. The construction amount includes \$17,158,000 for construction contracts (ENR 4999), \$984,000 for contingency, and \$1,354,000 for project administration. Preliminary plans are proposed to be completed no later than 3/93. The estimated renovation costs are \$6,747,000 for 205,000 ogsf. Working drawings are proposed to be completed no later than 5/94. Construction is scheduled to commence no later than 10/94 and be completed no later than 1/96.
29. **Pomona Campus — Classroom/Laboratory/Administration Building - Phase II Renovation.** \$462,000 is provided for preliminary plans (\$217,000) and working drawings (\$245,000) for renovation of 74,682 gsf (47,119 asf) in the existing administration building. The project will provide space for 1,998 FTES in lecture, 53 FTES in teaching laboratories, and 100 faculty offices. The estimated total project cost is \$8,826,000, including future costs of \$7,944,000 for construction and \$420,000 for equipment. The construction amount includes \$7,006,000 for construction contracts (ENR 4999), \$371,000 for contingency, and \$567,000 for project administration. The estimated renovation costs are \$5,159,000 for 74,682 ogsf. Preliminary plans are proposed to be completed no later than 4/93. Working drawings are proposed to be completed no later than 5/94. Construction is scheduled to commence no later than 10/94 and be completed no later than 12/95.
30. **Pomona Campus — Science Addition/Renovation Phase I.** \$1,034,000 is provided for preliminary plans (\$486,000) and working drawings (\$548,000) for a 99,000 gsf (58,235 asf) science building addition to the facilities. The project will provide space for 239 FTES in teaching laboratories and 40 faculty offices. The estimated total project cost is \$26,170,000, including future costs of \$23,570,000 for construction and \$1,566,000 for equipment. The construction amount includes

\$20,676,000 for construction contracts (ENR 4999), \$1,034,000 for contingency, \$1,655,000 for project administration, and \$205,000 for landscaping. Preliminary plans are proposed to be completed no later than April 1993. The estimated building costs are \$17,008,000 for 99,000 ogsf. Working drawings are proposed to be completed no later than May 1994. Construction is scheduled to commence no later than October 1994 and be completed no later than December 1996.

31. **Sacramento Campus — Infrastructure Upgrade.** \$297,000 is provided for preliminary plans (\$128,000) and working drawings (\$169,000) for the replacement and upgrade of campus electrical distribution, domestic water, steam/condensate, sanitary sewer, and chilled water lines to provide adequate capacities and reliable utility services to meet planned growth. The estimated total project cost is \$5,909,000, including future costs of \$5,612,000 for construction. The construction amount includes \$4,945,000 for construction contracts (ENR 4999), \$267,000 for contingency, and \$400,000 for project administration. Preliminary plans shall be completed no later than 3/93. Working drawings shall be completed no later than 8/93. Construction is scheduled to commence no later than 11/93 and be completed no later than 11/95.
32. **Sacramento Campus — Science Fume Hood Modifications.** \$521,000 is provided for working drawings (\$34,000) and construction (\$487,000) for correcting code deficiencies in the Science Building mechanical system, specifically the fume hood exhaust operation. The estimated total project cost is \$554,000, including previously funded costs of \$33,000 for preliminary plans. The construction amount includes \$435,000 for construction contracts (ENR 4999), \$22,000 for contingency, and \$30,000 for project administration. Working drawings shall be completed no later than 10/92. Construction is scheduled to commence no later than 12/92 and be completed no later than 8/93.
33. **Sacramento Campus — Classroom Building II.** \$479,000 is provided for preliminary plans (\$205,000) and working drawings (\$274,000) for a 48,522 asf classroom building for Arts and Sciences programs. The project will provide space for 1,165 FTES in lecture, 64 FTES in teaching laboratories, 88 faculty offices, 150 self-instructional computer laboratory stations, and administrative space for the Dean of Arts and Sciences. The estimated total project cost is \$12,617,000, including future costs of \$10,829,000 for construction and \$1,309,000 for equipment. The construction amount includes \$9,425,000 for construction contracts (ENR 4999), \$500,000 for contingency, \$720,000 for project administration, and \$184,000 for landscaping. The estimated building costs are \$8,232,000 for 73,210 ogsf. Preliminary plans shall be completed no later than 3/93. Working drawings shall be completed no later than 5/94. Construction is scheduled to commence no later than 10/94 and be completed no later than 4/96.
34. **Sacramento Campus — Student Service Center Remodel/Expansion.** \$261,000 is provided for preliminary plans (\$122,000) and working drawings (\$139,000) for the remodel of approximately 16,000 asf of existing space and a Student Service Center addition of 6,900 asf. The project will provide space for a net increase in instructional space to accommodate 278 FTES, 32 self-instructional computer laboratory stations, and administrative space for Admissions and Records. The

estimated total project cost is \$4,389,000, including future costs of \$3,821,000 for construction and \$307,000 for equipment. The construction amount includes \$3,387,000 for construction contracts (ENR 4999), \$160,000 for contingency, \$224,000 for project administration, and \$50,000 for landscaping. The estimated building costs are \$1,177,000 for 10,547 ogsf for the addition and \$1,999,000 for 24,000 ogsf for the remodel of the existing facility. Preliminary plans shall be completed no later than 2/93. Working drawings shall be completed no later than 8/93. Construction is scheduled to commence no later than 12/93 and be completed no later than 1/95.

35. **Sacramento Campus — Site Development (Perimeter Road).** \$337,000 is provided for preliminary plans (\$158,000) and working drawings (\$179,000) to provide a new two-way road of approximately one mile in length, construction of an underpass, sidewalks, bicycle paths/lanes, traffic control, street lighting improvements, storm drains, and landscaping. The estimated total project cost is \$6,639,000, including future costs of \$6,302,000 for construction. The construction amount includes \$5,597,000 for construction contracts (ENR 4999), \$282,000 for contingency, and \$423,000 for project administration. Preliminary plans shall be completed no later than 2/93. Working drawings shall be completed no later than 3/94. Construction is scheduled to commence no later than 9/94 and be completed no later than 1/96.
36. **San Bernardino Campus — Visual Arts Building.** \$325,000 is provided for working drawings for a 58,510 asf building for the Visual Arts programs. The project provides space for 405 FTES in lecture, 155 FTES in teaching laboratories, and 25 faculty offices. In addition, the project includes space for graduate research laboratories, self-instruction laboratories, a university gallery, and related support and storage areas. The estimated total project cost is \$16,063,000, including \$251,000 previously appropriated for preliminary plans, and future costs of \$13,250,000 for construction and \$2,237,000 for equipment. The construction amount includes \$11,504,000 for construction contracts (ENR 4999), \$586,000 for contingency, \$938,000 for project administration, and \$222,000 for landscaping. The estimated building costs are \$9,974,000 for 81,718 ogsf. Working drawings shall be completed no later than 5/93. Construction is scheduled to commence no later than 10/93 and be completed no later than 12/95.
37. **San Bernardino Campus — Corporation Yard/Administrative Services Addition/Renovation.** \$263,000 is provided for preliminary plans (\$108,000) and working drawings (\$155,000) for the expansion of the existing Corporation Yard and Administrative Services Complex to provide space to accommodate the growth in physical plant, public safety/parking services, and administrative support functions. The project includes a 29,989 asf addition to the existing facility, renovation of 8,213 asf of existing building area, construction of a new 7,198 asf warehouse building to replace an obsolete temporary structure, and construction of an additional 31,400 asf of paved area to the corporation yard complex. The total estimated project cost is \$5,064,000, including future costs of \$4,378,000 for construction and \$423,000 for equipment. The construction amount includes \$3,762,000 for construction contracts (ENR 4999), \$188,000 for contingency, \$305,000 for project administration, and \$123,000 for landscaping.

The estimated building costs are \$3,399,000 for the 46,667 ogsf addition and the 11,160 ogsf renovation. Preliminary plans shall be completed no later than 4/93. Working drawings shall be completed no later than 5/94. Construction is scheduled to commence no later than 8/94 and be completed no later than 8/96.

38. *San Bernardino Campus — Social and Behavioral Sciences Building.* \$1,046,000 is provided for preliminary plans (\$453,000) and working drawings (\$593,000) for a 74,790 asf building for the School of Social and Behavioral Sciences. The project also includes renovation of 7,864 asf vacated by the School of Social and Behavioral Sciences in the Biological and Physical Sciences Buildings. The renovation will remodel lecture rooms and temporary faculty offices to provide teaching laboratories and laboratory support space for the School of Natural Sciences. The total project will provide a net increase of 1,160 FTES in lecture, 122 FTES in teaching laboratories, and 53 faculty offices. The estimated total project cost is \$26,635,000, including future costs of \$22,488,000 for construction and \$3,101,000 for equipment. The construction amount includes \$19,659,000 for construction contracts (ENR 4999), 1,393,000 for contingency, \$1,210,000 for project administration, and \$226,000 for landscaping. The estimated building costs are \$15,301,000 for new construction of 118,458 ogsf and \$2,116,000 for the renovation of 12,684 ogsf of existing facilities. Preliminary plans shall be completed no later than 4/93. Working drawings shall be completed no later than 7/94. Construction is scheduled to commence no later than 10/94 and be completed no later than 1/97.
39. *San Diego Campus — Imperial Valley Campus Improvements.* \$5,619,000 is provided for working drawings (\$159,000) and construction (\$5,460,000) for a Faculty Office/Student Services Building—12,750 asf, Physical Plant Building—6,970 asf, Library Addition—9,685 asf, and renovation of the Auditorium/Music Building. The project provides a build out of permanent facilities for the master plan ceiling of 400 FTES. A total of 35 faculty offices and 5 faculty/administrative offices will be provided. The library addition will increase the volume capacity to 100,000 volumes and provide for a total of 80 reader stations. The estimated total project cost is \$6,302,000, including previously funded costs of \$153,000 for preliminary plans and future costs of \$530,000 for equipment. The construction amount includes \$4,570,000 for construction contracts (ENR 4999), \$199,000 for contingency, \$354,000 for project administration, \$10,000 for asbestos/air quality monitoring, and \$327,000 for landscaping. The estimated building costs are \$2,164,000 for 20,038 ogsf for faculty offices/student services; \$343,000 for 7,543 ogsf for corporation yard building; \$1,261,000 for 13,835 ogsf for library addition; \$250,000 for 5,043 ogsf for auditorium/music hall renovation. Working drawings shall be completed no later than 12/92. Construction is scheduled to commence no later than 4/93 and be completed no later than 6/94.
40. *San Diego Campus — Renovate/Upgrade Electrical Infrastructure.* \$8,588,000 is provided for construction for the renovation/upgrade of the campus electrical infrastructure system. The project will add two new substations and switch gear and a loop distribution system to increase service capacity to serve existing and future buildings, including Classroom/Student Services Phase II, Chemistry/Geology addition, Engineering addition, and Shipping/Receiving Mail Facility.

The estimated total project cost is \$9,108,000, including previously funded costs of \$227,000 for preliminary plans and \$293,000 for working drawings. The construction amount includes \$7,588,000 for construction contracts (ENR 4999), \$357,000 for contingency, \$622,000 for project administration, and \$21,000 for asbestos/air quality monitoring. Working drawings shall be completed no later than 10/92. Construction is scheduled to commence no later than 1/93 and be completed no later than 2/94.

41. *San Diego Campus — Engineering Building Renovation and Addition Phase I.* \$489,000 is provided for working drawings for a 66,000 asf addition to the Engineering Building and a 25,900 asf Receiving/Stores/Mailroom and Hazardous Materials Storage Building. The Engineering addition will provide instructional and support space for 594 FTES in lecture, 59 FTES in teaching laboratories, and 72 faculty offices. The estimated total project cost is \$23,963,000, including previously funded costs of \$405,000 for preliminary plans and future costs of \$19,397,000 for construction and \$3,672,000 for equipment. The construction amount includes \$16,947,000 for construction contracts (ENR 4999), \$833,000 for contingency, \$1,311,000 for project administration, and \$306,000 for landscaping. The estimated building costs are \$12,997,000 for 93,053 ogsf for engineering addition and \$2,074,000 for 30,367 ogsf for shipping/receiving/stores building. Working drawings shall be completed no later than 3/93. Construction is scheduled to commence no later than 9/93 and be completed no later than 6/95.
42. *San Diego Campus — Library Addition.* \$688,000 is provided for working drawings for a library addition of 123,537 asf and renovation of 26,240 asf. The project has been revised to conform with CSU revised library standards approved by the California Postsecondary Education Commission. The addition and renovation, when completed and combined with the existing library, provides space for the campus master plan ceiling of 25,000 FTES, including total collection space of 162,200 asf for bound volumes and special materials, 132,400 asf for 5,000 reader stations, and 35,300 asf for technical processing and public services. The project also provides 8,850 asf of general administrative space. The estimated total project cost is \$34,307,000, including \$538,000 previously appropriated for preliminary plans, and future costs of \$25,904,000 for construction and \$7,177,000 for equipment. The construction amount includes \$22,545,000 for construction contracts (ENR 4999), \$1,162,000 for contingency, \$1,782,000 for project administration, \$55,000 for asbestos/air quality monitoring, and \$360,000 for landscaping. The estimated building costs are \$18,073,000 for 177,454 ogsf for the addition and \$1,706,000 for 26,240 ogsf for the renovation of the existing facility. Working drawings shall be completed no later than 3/93. Construction is scheduled to commence no later than 9/93 and be completed no later than 10/95.
43. *San Diego Campus — Science Laboratory Building.* \$1,093,000 is provided for preliminary plans (\$491,000) and working drawings (\$602,000) for a 60,000 asf building to permanently house Chemistry and Geology teaching and research laboratories, Education teaching laboratories related to sciences, instructional support space, and Environmental Health & Safety. The project will provide space for 217 FTES in teaching laboratories, 17 faculty offices, and 80 research

laboratory stations. The estimated total project cost is \$28,075,000, including future costs of \$23,924,000 for construction and \$3,058,000 for equipment. The construction amount includes \$20,850,000 for construction contracts (ENR 4999), \$1,042,000 for contingency, \$1,674,000 for project administration, \$10,000 for asbestos/air quality monitoring, and \$348,000 for landscaping. The estimated building costs are \$15,762,000 for 97,000 ogsf. Preliminary plans shall be completed no later than 3/93. Working drawings shall be completed no later than 3/94. Construction is scheduled to commence no later than 11/94 and be completed no later than 9/96.

44. *San Francisco Campus — Burk Education Building Addition/Remodel.* \$443,000 is provided for working drawings for a 36,500 asf addition to the Burk Education Building and remodeling of 36,200 asf in the existing 67,800 asf building. The estimated total project cost is \$16,268,000 (ENR 4999), including \$297,000 previously appropriated for preliminary plans, and future costs of \$14,678,000 for construction and \$850,000 for equipment. The future construction amount consists of \$13,301,000 for construction contracts, \$979,000 for project administration, and \$690,000 for contingency. Estimated building costs are \$8,031,000 for the addition and remodeling costs are \$3,569,000. The estimated building costs are \$8,031,000 for 64,381 ogsf, and the renovation costs are \$3,569,000 for 60,625 ogsf. Working drawings are proposed to be completed no later than 6/93. Construction is scheduled to commence by 10/93 and be completed by 4/95.
45. *San Francisco Campus — Faculty Office/Laboratory and Gymnasium.* \$748,000 is provided for working drawings for a 157,000 asf physical education/office/laboratory complex. The complex will replace the existing facility of the School of Health, Physical Education and Recreation/Leisure Studies. The complex includes a 3,500-seat gymnasium/sport arena (18,500 asf) and related multi-purpose instructional areas, natatorium (14,600 asf) and related space, 500 FTE seminar and lecture space, 40 FTES laboratories, 50 student access computer stations, 80 faculty offices, and related administrative and support space. The estimated total costs of the project are \$36,342,000, including \$526,000 previously appropriated for preliminary plans and future costs of \$33,784,000 for construction (ENR 4999) and \$1,284,000 for equipment. The future construction amount includes \$30,267,000 for construction contracts, \$1,480,000 for contingency, \$2,368,000 for project administration, and \$331,000 for landscaping. The estimated building costs are \$26,445,000 for 209,558 ogsf. Working drawings will be completed by 5/93. Construction will be started by 10/93 and be completed by 8/95.
46. *San Francisco Campus — Corporation Yard.* \$329,000 is provided for preliminary plans (\$138,000) and working drawings (\$191,000) for a 50,168 asf Corporation Yard. The project will provide space for Facilities Operations, Facilities Planning and Design, Department of Public Safety, and Mail Services. The estimated total project cost is \$6,310,000, including future costs of \$5,534,000 for construction and \$447,000 for equipment. The construction amount includes \$4,882,000 for construction contracts (ENR 4999), \$244,000 for contingency, \$306,000 for project administration, and \$102,000 for landscaping. The estimated building costs are \$4,409,000 for 71,037 ogsf. Preliminary plans are proposed to be completed no

later than 4/93. Working drawings are proposed to be completed no later than 3/94. Construction is scheduled to commence no later than 9/94 and be completed no later than 12/95.

47. *San Francisco Campus — Correct Life Safety/Deficiencies.* \$3,966,000 is provided for working drawings (\$127,000) and construction (\$3,839,000) to correct fire alarm and sprinkler system deficiencies in eight campus buildings, including installation of visual and audible alarms, as needed, to produce a complete reliable fire alarm system meeting all current safety codes. Estimated total project cost is \$4,030,000. The construction amount consists of \$3,380,000 for construction contracts (ENR 4999), \$171,000 for contingency, and \$288,000 for project administration. Working drawings are proposed to be completed by 11/92. Construction is scheduled to commence by 2/93 and be completed by 2/94.
48. *San Francisco Campus — Administration Building Seismic Rehabilitation.* \$519,000 is provided for preliminary plans (\$213,000) and working drawings (\$306,000) for seismic rehabilitation of the 135,094 gsf university administration building damaged in the Loma Prieta earthquake. The estimated total cost is \$9,698,000, including future costs of \$9,179,000 for construction, which includes \$8,119,000 for construction contracts (ENR 4999), \$400,000 for contingency, and \$660,000 for project administration. The estimated building costs are \$7,859,000 for 135,094 ogsf. Preliminary plans are proposed to be completed no later than 10/92. Working drawings are proposed to be completed no later than 4/93. Construction is scheduled to commence no later than 8/93 and be completed no later than 12/94.
49. *San Jose Campus — Wahlquist Renovation (Life Safety/HVAC).* \$3,588,000 is provided for working drawings (\$171,000) and construction (\$3,417,000) for the correction of fire code violations and the installation of a new HVAC system in Wahlquist Library, South and Central. The estimated total project is \$3,613,000, including previously funded costs of \$25,000 for preliminary plans. The construction amount includes \$3,011,000 for construction contracts (ENR 4999), \$500,000 of which is for temporary relocation; \$165,000 for contingency; and \$241,000 for project administration. The estimated renovation costs are \$2,001,000 for 55,070 ogsf. Working drawings shall be completed no later than 3/93. Construction shall commence no later than 6/93 and be completed no later than 12/93.
50. *San Jose Campus — Humanities Building.* \$901,000 is provided for preliminary plans (\$387,000) and working drawings (\$514,000) for an 86,524 asf (133,114 gsf) project, which will provide 2,377 FTE lecture classrooms, graduate research laboratory space, and 194 faculty offices. The estimated total project is \$23,605,000, including future costs of \$18,443,000 for construction and \$4,261,000 for equipment. The construction amount includes \$16,048,000 for construction contracts (ENR 4999), including \$103,000 for temporary relocation; \$724,000 for contingency; \$1,271,000 for project administration; and \$400,000 for landscaping. The estimated building costs are \$14,190,000 for 133,114 ogsf. Preliminary plans shall be completed no later than 4/93. Working drawings shall be completed no

later than 6/94. Construction shall commence no later than 10/94 and be completed no later than 6/96.

51. *San Jose Campus — 7th, 9th, and San Carlos Street Development.* \$216,000 is provided for preliminary plans (\$103,000) and working drawings (\$113,000) to create a series of landscaped pedestrian malls which will separate the main campus from vehicular traffic. The estimated total project cost is \$3,784,000, including future costs of \$3,568,000 for construction. The construction amount includes \$3,164,000 for construction contracts (ENR 4999), \$158,000 for contingency, and \$246,000 for project administration. Preliminary plans shall be completed no later than 2/93. Working drawings shall be completed no later than 8/93. Construction shall commence no later than 12/93 and be completed no later than 6/95.
52. *San Jose Campus — Spartan Complex Renovation.* \$422,000 is provided for preliminary plans (\$195,000) and working drawings (\$227,000) to renovate the Women's Gymnasium and the Physical Education and Recreation Building, collectively providing 72,104 asf (106,435 gsf) of renovated space. The renovation includes correcting health and safety code deficiencies and structural, electrical, mechanical, and plumbing deficiencies. The estimated total project cost is \$9,042,000, including future costs of \$8,016,000 for construction and \$604,000 for equipment. The construction amount includes \$7,032,000 for construction contracts (ENR 4999), \$422,000 for contingency, and \$562,000 for project administration. The estimated renovation costs are \$6,663,000 for 106,435 ogsf. Preliminary plans shall be completed no later than 2/93. Working drawings shall be completed no later than 3/94. Construction shall commence no later than 9/94 and be completed no later than 12/95.
53. *San Luis Obispo Campus — Dairy Science II.* \$6,908,000 is provided for working drawings and construction for a Dairy Science Product and Processing facility of 18,800 asf (25,067 gsf), including fluid milk processing space, manufactured milk products areas, curing/processing areas, cold/freezing areas, storage, quality control, and administrative space. The estimated total project cost is \$7,868,000, including \$167,000 previously appropriated for preliminary plans and future costs of \$793,000 for equipment (EPI 2285). The estimated construction costs are \$3,745,000 for 25,067 ogsf. Working drawings will be completed by 2/93. Construction will be started by 5/93 and be completed by 5/94.
54. *San Luis Obispo Campus — Poultry Science Instructional Unit.* \$2,855,000 is provided for working drawings and construction funds for poultry science facilities totaling 34,647 asf (37,332 gsf). The project includes a poultry housing unit and a processing center with administrative and educational space. Also included are two waste water holding ponds of 10,000 square feet surface area each. The estimated total project cost is \$3,106,000, including \$82,000 previously appropriated for preliminary plans and future costs of \$169,000 for equipment (EPI 2285). The estimated construction costs are \$10,126,000 for 94,500 ogsf. Working drawings will be completed by 2/93. Construction will be started by 5/93 and be completed by 8/94.

55. *San Luis Obispo Campus — Upgrade High Voltage Electrical Phase 1.* \$365,000 is provided for preliminary plans (\$167,000) and working drawings (\$198,000) to upgrade existing electrical distribution system to a 12 KV system. The estimated total project cost is \$5,995,000, including future costs of \$5,630,000 for construction. The future construction amount consists of \$4,950,000 for construction contracts (ENR 4999), \$222,000 for contingency, \$392,000 for project administration, and \$66,000 for landscape. Preliminary plans will be completed by 5/93. Working drawings will be completed by 5/94. Construction will be started by 10/94 and be completed by 10/96.
56. *San Marcos Campus — Infrastructure, Phase II.* \$575,000 is provided for preliminary plans (\$270,000) and working drawings (\$305,000) for the second phase of infrastructure to serve the new campus. The project includes: grading and erosion control, storm drains, sewer trunk lines, potable water and reclaimed water mains, fire hydrants, streets, curbs, sidewalks and pedestrian ways, street lights, landscaping, utility tunnel, 12 KV electrical conduit, undergrounding of a 69 KV line, transit center, toxic abatement, and plaza hardscape. The total project cost is \$12,110,000 (ENR 4999), including future construction costs of \$11,535,000. The future construction amount includes \$10,262,000 for construction contracts, \$760,000 for project administration, and \$513,000 for contingency. The preliminary plans shall be completed by 1/93 and the working drawings by 6/93. Construction shall commence 9/93 and be completed in 1/95.
57. *San Marcos Campus — Academic Complex, Phase II.* \$1,633,000 is provided for preliminary plans (\$735,000) and working drawings (\$898,000) for a 111,820 asf (175,246 gsf) Phase II Academic Complex consisting of 625 stations of classroom lecture space for 1,455 FTES (8,625 asf), 723 stations of teaching laboratories for 355 FTES (37,223 asf), 187 stations of graduate research laboratories (5,465 asf), 210 stations of self-instructional computer laboratories (10,290 asf), 100 faculty offices, 11 department chair stations, Dean's office (13,180 asf), and related clerical support spaces (3,760 asf), instructional related non-capacity spaces (27,482 asf), and miscellaneous storage and support functions (5,795 asf). The total project cost is \$37,547,000 (ENR 4999), including future costs of \$31,397,000 for construction and \$4,517,000 for equipment. The future construction amount includes \$27,298,000 for construction contracts (ENR 4999), \$1,919,000 for project administration, \$1,362,000 for contingency, and \$818,000 for landscaping. The estimated building costs are \$22,886,000 for 175,246 ogsf. The preliminary plans shall be completed by 4/93 and the working drawings by 6/94. Construction shall commence 10/94 and be completed by 7/96.
58. *Sonoma Campus — Library Construction.* \$1,313,000 is provided for preliminary plans (\$543,000) and working drawings (\$770,000) to construct a new library of 141,000 asf, a computer center (15,427 asf), as well as a self-instructional computer laboratory (1,781 asf), for a total of 159,000 asf and 229,000 gsf. The estimated total project cost is \$35,650,000, including future costs of \$29,459,000 for construction and \$4,878,000 for equipment (EPI 2285). The future construction amount consists of \$25,731,000 for construction contracts (ENR 4999), \$1,262,000 for contingency, \$2,132,000 for project administration, and \$334,000 for landscape. The estimated construction costs are \$21,938,000 for 229,000 ogsf. Preliminary

plans will be completed by 5/93. Working drawings will be completed by 7/94. Construction will be started by 10/94 and be completed by 12/96.

59. **Stanislaus Campus — Professional Schools.** \$630,000 is provided for preliminary plans (\$208,000) and working drawings (\$422,000) for 60,070 asf (95,985 gsf) including 1,466 FTE lecture classroom, 40 FTE lab space, and 162 faculty offices. The total estimated project cost is \$14,599,000, including future costs of \$12,906,000 for construction and \$1,063,000 for equipment. The construction amount includes \$11,161,000 for construction contracts, \$852,000 for project administration, \$559,000 for contingency, and \$334,000 for landscaping. The estimated building costs are \$10,463,000 for 95,985 ogsf. Preliminary Plans shall be completed by 3/93 and working drawings by 5/94. Construction shall start by 10/94 and be completed by 8/95.
60. **Stanislaus Campus — Education Service Building.** \$753,000 is provided for preliminary plans (\$248,000) and working drawings (\$505,000) for 81,095 asf (124,762 gsf) to consolidate educational support and student services in a central location. The estimated total project cost is \$19,247,000, including future costs of \$17,065,000 for construction and \$1,429,000 for equipment. The construction amount includes \$14,711,000 for construction contracts, \$736,000 for contingency, \$1,189,000 for project administration and \$429,000 for landscaping. The estimated building costs are \$13,881,000 for 124,762 ogsf. The preliminary plans will be completed by 5/93 and the working drawings completed by 6/94. Construction shall start in 10/94 and be completed by 6/95.
61. **Stanislaus Campus — Campus Perimeter Road.** \$106,000 is provided for preliminary plans (\$35,000) and working drawings (\$71,000) to complete the perimeter road to improve vehicular circulation and to allow emergency and service equipment complete access to all areas of the campus. The total estimated project cost is \$2,105,000, including future costs of \$1,999,000 for construction. The construction amount includes \$1,768,000 for construction contracts, \$142,000 for project administration, and \$89,000 for contingency. Preliminary plans shall be completed by 12/92 and working drawings by 3/93. Construction shall start by 7/93 and be completed by 10/94.
62. **Stanislaus Campus — Fire Alarm Replacement.** \$615,000 is provided for working drawings (\$24,000) and construction (\$591,000) to install a new campus fire alarm system. The construction amount includes \$526,000 for constructions contracts (ENR 4999), \$39,000 for project administration, and \$26,000 for contingency. Working drawings will be completed 10/92. Construction shall start in 11/92 and be completed by 6/93.

Item 6610-301-785 — California State University — Capital Outlay

1. **Master Planning Feasibility Studies, Cost-Benefit Analyses, Monterey County Campus.** It is the intent of the Legislature that, of the appropriation in schedule (1), an appropriate amount determined by the California State University and the California Postsecondary Education Commission shall be used to conduct master plan and feasibility studies (including an evaluation of the potential for using the

Fort Ord site as a cost-effective multipurpose postsecondary education site responsive to the regional and statewide educational needs of California's diverse population) by the California Postsecondary Education Commission in a collaborative planning process with the California State University.

Item 6870-301-705 — California Community Colleges — Capital Outlay

1. *Allan Hancock Joint CCD, Allan Hancock College — Architectural Barrier Removal.* The amount of \$13,000 is provided for preliminary plans (\$7,000) and working drawings (\$6,000) to eliminate architectural barriers from the campus. Estimated future construction costs are \$146,000, including \$126,000 (ENR 4837) for construction contracts, \$4,000 for contingency, and \$16,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 3/93. Construction will be completed by 4/94.
2. *Antelope Valley CCD, Antelope Valley College — Child Development Center.* The amount of \$1,344,000 is provided for construction (\$1,219,000) and equipment (\$125,000) for a 5,413 asf child development center. The amount for construction includes \$1,058,000 (ENR 4837) for construction contracts (building cost is \$920,000); \$52,000 for contingency; and \$109,000 for contract administration, testing, and inspection. Construction will be completed by September 1993.
3. *Antelope Valley CCD, Antelope Valley College — Applied Arts Building.* The amount of \$508,000 is provided for preliminary plans (\$198,000) and working drawings (\$310,000) for a 37,009 asf applied arts building. Estimated future construction costs are \$7,705,000, including \$7,083,000 (ENR 4837) for construction contracts (building cost is \$6,721,000), \$354,000 for contingency, and \$268,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 7/93. Construction will be completed by 9/95.
4. *Antelope Valley CCD, Antelope Valley College — Site Safety Improvements.* The amount of \$25,000 is provided for studies to determine the feasibility of (a) converting the campus to a central heating and cooling plant and (b) constructing a thermal energy storage system.
5. *Antelope Valley CCD, Antelope Valley College — Remodel Old Library.* The amount of \$79,000 is provided for preliminary plans (\$32,000) and working drawings (\$47,000) to remodel 10,953 asf in the existing library for learning assistance and disabled student services. Estimated future construction costs are \$1,028,000, including \$876,000 (ENR 4837) for construction contracts, \$44,000 for contingency, and \$108,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 12/93. Construction will be completed by 7/95.
6. *Antelope Valley CCD, Antelope Valley College — Business/Audio Visual Addition.* The amount of \$150,000 is provided for preliminary plans for a 30,667 asf

building for business education, audio visual services, and district duplicating and data processing. Estimated future costs are \$238,000 for working drawings and \$5,862,000 for construction. The amount for construction includes \$5,373,000 (ENR 4837) for construction contracts (building cost is \$5,279,000), \$269,000 for contingency, and \$220,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 1/93. Working drawings will be completed by 6/94. Construction will be completed by 9/96.

7. **Barstow CCD, Barstow College — Architectural Barrier Removal.** The amount of \$427,000 is provided for preliminary plans (\$13,000), working drawings (\$19,000), and construction (\$395,000) to eliminate architectural barriers from the campus. The amount for construction includes \$352,000 (ENR 4837) for construction contracts, \$25,000 for contingency, and \$18,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 1/93. Construction will be completed by 9/93.
8. **Barstow CCD, Barstow College — Public Safety (Flood Control Channel).** The amount of \$773,000 is provided for preliminary plans (\$43,000) and working drawings (\$33,000), and construction (\$697,000) to construct a flood control channel. The amount for construction includes \$567,000 (ENR 4837) for construction contracts, \$99,000 for contingency, and \$31,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 2/93. Construction will be completed by 5/94.
9. **Butte CCD, Butte College — Child Care/Development Center.** The amount of \$1,591,000 is provided for construction (\$1,400,000) and equipment (\$191,000) for a 7,338 asf child care/development center. The amount for construction includes \$1,263,000 (ENR 4837) for construction contracts (building cost is \$1,127,000), \$63,000 for contingency, and \$74,000 for contract administration, testing, and inspection. Construction will be completed by 10/93.
10. **Cabrillo CCD, Cabrillo College — Learning Resources Center.** The amount of \$603,000 is provided for preliminary plans (\$257,000) and working drawings (\$346,000) for a 26,475 asf learning resources center addition and for remodeling 31,600 asf of the existing library. Estimated future construction costs are \$8,378,000, including \$7,592,000 (ENR 4837) for construction contracts (building cost is \$4,105,000 and remodeling cost is \$2,842,000), \$489,000 for contingency, and \$297,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 6/93. Construction will be completed by 1/95.
11. **Cabrillo CCD, Cabrillo College — Photography Laboratory.** The amount of \$153,000 is provided for preliminary plans (\$71,000) and working drawings (\$82,000) for a 7,269 asf photography laboratory. Estimated future construction costs are \$2,129,000, including \$1,883,000 (ENR 4837) for construction contracts (building cost is \$1,711,000), \$109,000 for contingency, and \$137,000 for contract administration, testing, and inspection. Preliminary plans will be completed by

- 11/92. Working drawings will be completed by 6/93. Construction will be completed by 1/95.
12. *Cerritos CCD, Cerritos College — Remodel for Efficiency, Phase II.* The amount of \$167,000 is provided for preliminary plans (\$71,000) and working drawings (\$96,000) for various remodeling projects in 14 campus buildings. Future construction costs are \$2,051,000, including \$1,808,000 (ENR 4837) for construction contracts, \$157,000 for contingency, and \$86,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 6/93. Construction will be completed by 6/94.
 13. *Chabot-Las Positas CCD, Chabot College — Humanities Building Remodel.* The amount of \$208,000 is provided for preliminary plans (\$105,000) and working drawings (\$103,000) to remodel 19,452 asf of the vocational technology building. Estimated future construction costs are \$2,130,000, including \$1,910,000 (ENR 4837) for construction contracts; \$134,000 for contingency; and \$86,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by March 1993. Construction will be completed by December 1994. Future equipment funding for this project will be limited to the net change in space, as calculated in the district's five-year plan, for each academic program and administrative or support function.
 14. *Chabot-Las Positas CCD, Chabot College — Secondary Effects, Print Shop/Faculty Offices.* The amount of \$56,000 is provided for preliminary plans (\$17,000) and working drawings (\$39,000) for a 3,526 asf printing shop. Estimated future construction costs are \$673,000, including \$613,000 (ENR 4837) for construction contracts (building cost is \$509,000), \$31,000 for contingency, and \$29,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 4/92. Construction will be completed by 5/94.
 15. *Chabot-Las Positas CCD, Chabot College — Engineering Remodeling/Addition.* The amount of \$202,000 is provided for preliminary plans (\$90,000) and working drawings (\$112,000) for a 6,659 asf addition and to remodel 11,938 asf for engineering and technology programs. Estimated future construction costs are \$2,516,000, including \$2,289,000 (ENR 4837) for construction contracts (building cost is \$895,000 and remodeling cost is \$1,181,000); \$138,000 for contingency; and \$89,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by May 1993. Construction will be completed by January 1995. Future equipment funding for this project will be limited to the net change in space, as calculated in the district's five-year plan, for each academic program and administrative or support function.
 16. *Chabot-Las Positas CCD, Chabot College — Child Care/Development Center.* The amount of \$1,820,000 is provided for construction (\$1,644,000) and equipment (\$176,000) for a 7,909 asf child care/development center. The amount for construction includes \$1,471,000 (ENR 4837) for construction contracts (building cost is \$1,280,000); \$74,000 for contingency; and \$99,000 for contract administration, testing, and inspection. Construction will be completed by January 1994.

17. **Chabot-Las Positas CCD, Chabot College — Emergency Medical Services Remodel/Addition.** The amount of \$102,000 is provided for preliminary plans (\$36,000) and working drawings (\$66,000) for a 4,944 asf addition and remodeling of 1,565 asf for emergency medical services training. Estimated future construction costs are \$1,381,000, including \$1,269,000 (ENR 4837) for construction contracts (building cost is \$1,114,000 and remodeling cost is \$65,000), \$64,000 for contingency, and \$48,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 5/93. Construction will be completed by 1/95.
18. **Chabot-Las Positas CCD, Chabot College — Music Skills Center.** The amount of \$173,000 is provided for preliminary plans (\$84,000) and working drawings (\$89,000) for a 3,862 asf addition and to remodel 6,228 asf for music. Estimated future construction costs are \$1,569,000, including \$1,427,000 (ENR 4837) for construction contracts (building cost is \$861,000 and remodeling cost is 391,000), \$79,000 for contingency, and \$63,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 5/93. Construction will be completed by 1/95.
19. **Chabot-Las Positas CCD, Las Positas College — Science Center, Phase I.** The amount of \$363,000 is provided for preliminary plans (\$166,000) and working drawings (\$197,000) for a 17,069 asf science building. Estimated future construction costs are \$4,914,000, including \$4,487,000 (ENR 4837) for construction contracts (building cost is \$3,796,000), \$224,000 for contingency, and \$203,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 5/93. Construction will be completed by 8/95. In conjunction with this project is district-funded site development with estimated total costs of \$232,000 (ENR 4837).
20. **Chabot-Las Positas CCD, Las Positas CCD — Learning Resources Center Secondary Effects.** The amount of \$725,000 is provided for construction to remodel 11,928 asf in three existing buildings as secondary effects of the new learning resources center. This amount includes \$625,000 (ENR 4837) for construction contracts, \$45,000 for contingency, and \$55,000 for contract administration, testing, and inspection. Construction will be completed by 3/93.
21. **Citrus CCD, Citrus College — Diesel Technology Addition.** The amount of \$1,189,000 is provided for construction (\$716,000) and equipment (\$473,000) for a 5,924 asf addition for diesel technology. This amount includes \$623,000 (ENR 4837) for construction contracts (building cost is \$439,000), \$37,000 for contingency, and \$56,000 for contract administration, testing, and inspection. Construction will be completed by 5/93.
22. **Citrus CCD, Citrus College — Recording Arts Addition.** The amount of \$322,000 is provided for preliminary plans (\$154,000) and working drawings (\$168,000) for a 17,846 asf addition and to remodel 2,894 gsf in the existing performing arts building for recording arts instruction. Estimated future construction costs are \$4,178,000, including \$3,792,000 (ENR 4837) for construction contracts (building cost is \$3,414,000 and remodeling cost is \$193,000), \$197,000 for contingency, and \$189,000 for contract administration, testing, and inspection. Preliminary plans

- will be completed by 11/92. Working drawings will be completed by 6/93. Construction will be completed by 6/95.
23. *Citrus CCD, Citrus College — Biology Remodel.* The amount of \$2,499,000 is provided for construction (\$2,392,000) and equipment (\$107,000) to remodel 15,152 asf in the biology building. The amount for construction includes \$2,116,000 (ENR 4837) for construction contracts; \$148,000 for contingency; and \$128,000 for contract administration, testing, and inspection. Construction will be completed by September 1993.
 24. *Citrus CCD, Citrus College — Architectural Barrier Removal.* The amount of \$114,000 is provided for preliminary plans (\$50,000) and working drawings (\$64,000) to eliminate architectural barriers from the campus in two phases. Estimated future construction costs are \$1,368,000, including \$1,168,000 (ENR 4837) for construction contracts, \$82,000 for contingency, and \$108,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 6/93. Construction of Phase 1 will be completed by 4/94 and construction of Phase 2 will be completed by 2/95.
 25. *Citrus CCD, Citrus College — Electrical Utility Upgrade.* The amount of \$4,086,000 is provided for construction to upgrade the college electrical utility system. The project includes installation of a new campus primary electrical feeder and main switchboard, upgrading of electrical systems in 14 campus buildings, replacement of oil fuse cutouts with load break fused air switches, upgrading the campus fire alarm system in 23 campus buildings, providing telephone service to the campus warehouse, and providing additional electrical service for the cosmetology program. The project will provide electrical capacity for a future campus load of 5,700 KW. The amount for construction includes \$3,686,000 (ENR 4837) for construction contracts, \$283,000 for contingency, and \$117,000 for contract administration, testing, and inspection. Construction will be completed by 7/93.
 26. *Coast CCD, Golden West College — Health/Science Demolition/Reconstruction.* The amount of \$40,000 is provided for preliminary plans (\$22,000) and working drawings (\$18,000) to demolish and reconstruct 3,454 asf in the Health-Science Building in order to alleviate a settlement problem. Estimated future construction costs are \$463,000, including \$386,000 (ENR 4837) for construction contracts, \$27,000 for contingency, and \$50,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 5/93. Construction will be completed by 6/94.
 27. *Contra Costa CCD, Contra Costa College — Remodeling of Vocational Education.* The amount of \$144,000 is provided for preliminary plans (\$64,000) and working drawings (\$80,000) to remodel 27,101 asf of the vocational technology building. Estimated future construction costs are \$1,920,000, including \$1,752,000 (ENR 4837) for construction contracts; \$123,000 for contingency; and \$45,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by March 1993. Construction will be completed by June 1994. Future equipment funding for this project will be limited to the net change in space, as calculated in the

district's five-year plan, for each academic program and administrative or support function.

28. **Foothill-DeAnza CCD, DeAnza College — Learning Resource Center Remodel Addition.** The amount of \$452,000 is provided for preliminary plans (\$176,000) and working drawings (\$276,000) for a 27,800 asf learning resource center addition and to remodel 54,950 gsf in the existing library. Estimated future construction costs are \$6,788,000, including \$6,314,000 (ENR 4837) for construction contracts (building cost is \$4,119,000 and remodeling cost is \$1,846,000), \$321,000 for contingency, and \$153,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 4/93. Construction will be completed by 1/95.
29. **Foothill-DeAnza CCD, Foothill College — Architectural Barrier Removal.** The amount of \$175,000 is provided for preliminary plans (\$9,000), working drawings (\$7,000), and construction (\$159,000) to provide handicapped access ramps to the main bridge servicing the campus. The amount for construction includes \$124,000 (ENR 4837) for construction contracts, \$13,000 for contingency, and \$22,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 9/92. Working drawings will be completed by 1/93. Construction will be completed by 9/93.
30. **Fremont-Newark CCD, Ohlone College — Remodel Lecture Halls.** The amount of \$58,000 is provided for preliminary plans (\$28,000) and working drawings (\$30,000) to remodel 8,414 asf in three large lecture halls in order to create 10 small classrooms and six faculty offices. Estimated future construction costs are \$639,000, including \$561,000 (ENR 4837) for construction contracts, \$39,000 for contingency, and \$39,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 3/93. Construction will be completed by 12/94.
31. **Gavilan Joint CCD, Gavilan College — Library/Media Addition.** The amount of \$190,000 is provided for preliminary plans (\$84,000) and working drawings (\$106,000) for an 11,770 asf library and media services addition. Estimated future construction costs are \$2,587,000, including \$2,351,000 (ENR 4837) for construction contracts (building cost is \$2,109,000), \$118,000 for contingency, and \$118,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 4/92. Construction will be completed by 4/94.
32. **Glendale CCD, Glendale College — Multi-Use Laboratory Building.** The amount of \$625,000 is provided for preliminary plans (\$251,000) and working drawings (\$374,000) for a 35,630 asf laboratory building. Estimated future construction costs are \$9,487,000, including \$8,742,000 (ENR 4837) for construction contracts (building cost is \$8,472,000), \$437,000 for contingency, and \$308,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 7/93. Construction will be completed by 9/95.

33. **Glendale CCD, Glendale College — Classroom/Library Addition.** The amount of \$532,000 is provided for preliminary plans (\$222,000) and working drawings (\$310,000) for a 28,519 asf library and classroom addition and to remodel 21,087 asf in the existing library. Estimated future construction costs are \$7,248,000, including \$6,562,000 (ENR 4837) for construction contracts (building cost is \$4,991,000 and remodeling cost is \$621,000), \$394,000 for contingency, and \$292,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 7/93. Construction will be completed by 9/95.
34. **Grossmont-Cuyamaca CCD, Grossmont College — Drama Laboratory.** The amount of \$109,000 is provided for preliminary plans (\$53,000) and working drawings (\$56,000) to remodel 7,666 asf for drama instruction. Estimated future construction costs are \$1,195,000, including \$1,056,000 (ENR 4837) for construction contracts, \$74,000 for contingency, and \$65,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 10/93. Construction will be completed by 8/94.
35. **Kern CCD, Porterville College — Architectural Barrier Removal.** The amount of \$102,000 is provided for preliminary plans (\$44,000) and working drawings (\$58,000) to eliminate campus architectural barriers. Estimated future construction costs are \$1,232,000, including \$1,065,000 (ENR 4837) for construction contracts, \$75,000 for contingency, and \$92,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 7/93. Construction will be completed by 6/94.
36. **Kern CCD, Cerro Coso Community College — Architectural Barrier Removal.** The amount of \$50,000 is provided for preliminary plans (\$25,000) and working drawings (\$25,000) to eliminate campus architectural barriers. Estimated future construction costs are \$561,000, including \$493,000 (ENR 4837) for construction contracts, \$34,000 for contingency, and \$34,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 4/92. Construction will be completed by 12/93.
37. **Kern CCD, Bakersfield College — New Library.** The amount of \$666,000 is provided for preliminary plans (\$270,000) and working drawings (\$396,000) for a 51,344 asf library. Estimated future construction costs are \$10,068,000, including \$9,278,000 (ENR 4837) for construction contracts (building cost is \$8,444,000), \$464,000 for contingency, and \$326,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 6/93. Construction will be completed by 8/95.
38. **Kern CCD, Bakersfield College — Allied Health Facility.** The amount of \$125,000 is provided for preliminary plans (\$54,000) and working drawings (\$71,000) for a 7,726 asf addition to the math/science building for allied health instruction. Estimated future construction costs are \$1,775,000, including \$1,614,000 (ENR 4837) for construction contracts (building cost is \$1,328,000), \$81,000 for contingency, and \$80,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 7/93. Construction will be completed by 5/94.

39. **Kern CCD, Bakersfield College — Remodel for Electronics.** The amount of \$53,000 is provided for preliminary plans (\$26,000) and working drawings (\$27,000) to remodel 4,075 asf for electronics technology. Estimated future construction costs are \$592,000, including \$512,000 (ENR 4837) for construction contracts (remodeling cost is \$447,000), \$36,000 for contingency, and \$44,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 6/93. Construction will be completed by 3/94.
40. **Lake Tahoe CCD, Lake Tahoe Community College — Instruction/Administrative Facilities, Phase II.** The amount of \$468,000 is provided for preliminary plans (\$223,000) and working drawings (\$245,000) for an 18,103 asf building for business, computer science, art, music, drama, and administrative data processing. Estimated future construction costs are \$5,888,000, including \$5,369,000 (ENR 4837) for construction contracts (building cost is \$4,693,000), \$284,000 for contingency, and \$235,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 4/93. Construction will be completed by 9/95.
41. **Long Beach CCD, Long Beach City College-Liberal Arts Campus — Art Building Remodel/Addition.** The amount of \$227,000 is provided for preliminary plans (\$78,000) and working drawings (\$149,000) for a 20,056 asf addition and to remodel 5,424 asf of Building "K". Estimated future construction costs are \$3,443,000, including \$3,171,000 (ENR 4837) for construction contracts (building cost is \$3,019,000 and remodeling cost is \$107,000), \$158,000 for contingency, and \$114,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 6/93. Construction will be completed by 1/95.
42. **Los Angeles CCD, Mission College — Learning Resources Center.** The amount of \$679,000 is provided for preliminary plans (\$332,000) and working drawings (\$347,000) for a 34,245 asf learning resources center. Estimated future construction costs are \$7,643,000, including \$6,881,000 (ENR 4837) for construction contracts (building cost is \$6,280,000); \$344,000 for contingency; and \$418,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by June 1993. Construction will be completed by July 1995.
43. **Los Angeles CCD, Mission College — Land Acquisition.** The amount of \$4,772,000 is provided to acquire 17 acres for the college's physical education facilities and for a vocational education building.
44. **Los Angeles CCD, Los Angeles Southwest College — Lecture Lab Building.** The amount of \$1,001,000 is provided for preliminary plans (\$510,000) and working drawings (\$491,000) for a 52,237 asf instructional building. Estimated future construction costs are \$12,013,000, including \$11,110,000 (ENR 4837) for construction contracts (building cost is \$10,787,000); \$555,000 for contingency; and \$348,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by August 1993. Construction will be completed by September 1995.

45. *Los Angeles CCD, Los Angeles Southwest College — Main Building Demolition.* The amount of \$4,873,000 is provided for preliminary plans (\$106,000), working drawings (\$169,000), and construction (\$4,598,000) to demolish Buildings C, D, and E and to construct a new 5,000 gsf central plant. The amount for construction includes \$4,216,000 (ENR 4837) for construction contracts (demolition cost is \$2,708,000 and new construction cost is 1,508,000), \$295,000 for contingency, and \$86,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 6/93. Demolition will be completed by 7/94.
46. *Los Angeles CCD, West Los Angeles College — Fine Arts Center Complex.* The amount of \$662,000 is provided for preliminary plans (\$257,000), working drawings (\$291,000), and construction management services (\$114,000) for a 34,167 asf fine arts building. Secondary effects of the project include the removal of temporary buildings B1 (2,970 asf) and A1 (1,730 asf) from the campus. Estimated future construction costs are \$7,561,000, including \$6,788,000 (ENR 4837) for construction contracts (building cost is \$6,363,000), \$339,000 for contingency, and \$434,000 for contract administration, testing, and inspection (construction management cost is \$203,000). Preliminary plans will be completed by 11/92. Working drawings will be completed by 6/93. Construction will be completed by 5/95.
47. *Los Rios CCD, Consumnes River College — Fine Arts Complex.* The amount of \$506,000 is provided for preliminary plans (\$214,000) and working drawings (\$292,000) for a 28,790 asf fine arts complex. Estimated future construction costs are \$7,396,000, including \$6,776,000 (ENR 4837) for construction contracts (building cost is \$5,955,000); \$339,000 for contingency; and \$281,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by July 1993. Construction will be completed by September 1994.
48. *Los Rios CCD, Placerville Center — Road Improvements.* The amount of \$474,000 is provided for acquisition of easements (\$61,000), working drawings (\$30,000), and construction (\$383,000) for improvements to Green Valley Road at the intersection with the center's entrance road. The amount for construction includes \$327,000 (ENR 4837) for construction contracts, \$16,000 for contingency, and \$40,000 for contract administration, testing, and inspection. Working drawings will be completed by 8/92. Construction will be completed by 1/93.
49. *Los Rios CCD, Sacramento City College — Architectural Barrier Removal.* The amount of \$18,000 is provided for preliminary plans (\$8,000) and working drawings (\$10,000) to eliminate campus architectural barriers. Estimated future construction costs are \$227,000, including \$192,000 (ENR 4837) for construction contracts, \$13,000 for contingency, and \$22,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 4/93. Construction will be completed by 11/93.
50. *Los Rios CCD, Sacramento City College — Learning Resources Center.* The amount of \$961,000 is provided for preliminary plans (\$404,000) and working drawings (\$547,000) for a 62,288 asf learning resource center and for 13,234 asf of

remodeling for release space. Estimated future construction costs are \$13,424,000, including \$12,370,000 (ENR 4837) for construction contracts (building cost is \$10,703,000 and remodeling cost is \$850,000); \$613,000 for contingency; and \$441,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by June 1993. Construction will be completed by August 1995.

51. *Marin CCD, Marin Community College — Communications Programs Relocation.* The amount of \$865,000 is provided for preliminary plans (\$32,000), working drawings (\$38,000), and construction (\$795,000) to remodel 4,447 for communications programs. The amount for construction includes \$697,000 (ENR 4837) for construction contracts (remodeling cost is \$512,000), \$49,000 for contingency, and \$49,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 1/93. Construction will be completed by 11/93.
52. *MiraCosta CCD, MiraCosta College — Engineering, Science, English Laboratories and Offices.* The amount of \$7,412,000 is provided to construct 27,417 asf (three buildings) and to relocate a 27-inch water line from the center of the campus. This amount includes \$49,000 for plan checking; \$6,720,000 (ENR 4837) for construction contracts (building cost is \$5,544,000); \$326,000 for contingency; and \$317,000 for contract administration, testing, and inspection. Construction will be completed by December 1994.
53. *Mt. San Antonio CCD, Mt. San Antonio College — Performing Arts Center.* The amount of \$794,000 is provided for preliminary plans (\$326,000) and working drawings (\$468,000) for a 55,821 asf performing arts center. Estimated future construction costs are \$11,849,000, including \$10,909,000 (ENR 4837) for construction contracts (building cost is \$10,159,000), \$545,000 for contingency, and \$395,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 6/93. Construction will be completed by 1/95.
54. *Mt. San Jacinto CCD, Menifee Valley Center — Allied Health Building.* The amount of \$203,000 is provided for preliminary plans (\$84,000) and working drawings (\$119,000) for an 11,823 asf allied health building. Estimated future construction costs are \$2,912,000, including \$2,690,000 (ENR 4837) for construction contracts (building cost is \$2,319,000), \$131,000 for contingency, and \$91,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 4/93. Construction will be completed by 12/94.
55. *Mt. San Jacinto CCD, Menifee Valley Center — Fine Arts/Classroom Building.* The amount of \$229,000 is provided for preliminary plans (\$95,000) and working drawings (\$134,000) for a 14,359 asf classroom and fine arts laboratories building. Estimated future construction costs are \$3,310,000, including \$3,056,000 (ENR 4837) for construction contracts (building cost is \$2,736,000), \$153,000 for contingency, and \$101,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 4/93. Construction will be completed by 12/94.

56. *Mt. San Jacinto CCD, Mt. San Jacinto College — Music Building.* The amount of \$153,000 is provided for preliminary plans (\$68,000) and working drawings (\$85,000) for a 6,809 asf music building. Estimated future construction costs are \$2,051,000, including \$1,880,000 (ENR 4837) for construction contracts (building cost is \$1,396,000), \$99,000 for contingency, and \$72,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 4/93. Construction will be completed by 12/94.
57. *Napa Valley CCD, Napa Valley College — Electrical System Upgrade.* The amount of \$518,000 is provided for preliminary plans (\$16,000), working drawings (\$21,000), and construction (\$481,000) to upgrade the campus electrical distribution system. The amount for construction includes \$428,000 (ENR 4837) for construction contracts; \$31,000 for contingency; and \$22,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by March 1993. Construction will be completed by August 1993.
58. *Palomar CCD, Palomar College — Math/Engineering Remodel.* The amount of \$118,000 is provided for preliminary plans (\$53,000) and working drawings (\$65,000) to remodel 10,762 asf in Building "E". Estimated future construction costs are \$1,382,000, including \$1,213,000 (ENR 4837) for construction contracts, \$85,000 for contingency, and \$84,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 3/93. Construction will be completed by 9/94.
59. *Palomar CCD, Palomar College — Art Facility Addition/Alteration.* The amount of \$205,000 is provided for preliminary plans (\$87,000) and working drawings (\$118,000) for a 5,667 asf addition and to remodel 11,458 asf in Building "C" for art. Estimated future construction costs are \$2,698,000, including \$2,454,000 (ENR 4837) for construction contracts (building cost is \$1,041,000 and remodeling cost is \$1,204,000), \$147,000 for contingency, and \$98,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 3/93. Construction will be completed by 9/94.
60. *Palomar CCD, Palomar College — Music Building Remodel.* The amount of \$47,000 is provided for preliminary plans (\$24,000) and working drawings (\$23,000) to remodel 2,713 asf in Building "D" for music. Estimated future construction costs are \$513,000, including \$441,000 (ENR 4837) for construction contracts (remodeling cost is \$370,000), \$30,000 for contingency, and \$42,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 3/93. Construction will be completed by 9/94.
61. *Palomar CCD, Palomar College — Communications Facility Remodel.* The amount of \$132,000 is provided for preliminary plans (\$58,000) and working drawings (\$74,000) to remodel 8,081 asf in Building "P" for educational television instruction. Estimated future construction costs are \$1,578,000, including \$1,396,000 (ENR 4837) for construction contracts (remodeling cost is \$1,090,000), \$98,000 for contingency, and \$84,000 for contract administration, testing, and

- inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 3/93. Construction will be completed by 9/94.
62. *Pasadena Area CCD, Pasadena City College — Community Skills Center.* The amount of \$719,000 is provided for preliminary plans (\$201,000) and working drawings (\$428,000) for a 50,968 asf community skills center. Estimated future construction costs are \$10,777,000, including \$9,957,000 (ENR 4837) for construction contracts (building cost is \$8,675,000), \$498,000 for contingency, and \$322,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 8/93. Construction will be completed by 4/95.
 63. *Pasadena Area CCD, Pasadena City College — Community Skills Center Land Acquisition.* The amount of \$4,070,000 is provided to acquire land for a community skills center. The site is adjacent to Orange Grove Boulevard, the Los Angeles Flood Control Channel, and a Southern California Edison Right-of-Way.
 64. *Peralta CCD, District Administrative Center — Maintenance Building Demolition.* The amount of \$64,000 is provided for preliminary plans (\$2,000), working drawings (\$3,000), and construction (\$59,000) to demolish the district's maintenance building. The amount for construction includes \$56,000 (ENR 4837) for construction contracts and \$3,000 for contingency.
 65. *Rancho Santiago CCD, Rancho Santiago College — Architectural Barrier Removal.* The amount of \$85,000 is provided for preliminary plans (\$35,000) and working drawings (\$50,000) to eliminate architectural barriers from the Santa Ana campus. Estimated future construction costs are \$1,073,000, including \$936,000 (ENR 4837) for construction contracts, \$65,000 for contingency, and \$72,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 9/92. Working drawings will be completed by 1/93. Construction will be completed by 6/94.
 66. *Rancho Santiago CCD, Rancho Santiago College — Business/Computer Building.* The amount of \$722,000 is provided for preliminary plans (\$295,000) and working drawings (\$427,000) for a 46,178 asf business/computer building. Estimated future construction costs are \$11,293,000, including \$9,954,000 (ENR 4837) for construction contracts (building cost is \$8,548,000), \$964,000 for contingency, and \$375,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 7/93. Construction will be completed by 5/96.
 67. *Rio Hondo CCD, Rio Hondo College — Child Development Center.* The amount of \$1,868,000 is provided for construction (\$1,586,000) and equipment (\$282,000) for an 8,061 asf child development center. The amount for construction includes \$1,424,000 (ENR 4837) for construction contracts (building cost is \$1,174,000); \$71,000 for contingency; and \$91,000 for contract administration, testing, and inspection. Construction will be completed by December 1993.
 68. *Rio Hondo CCD, Rio Hondo College — Architectural Barrier Removal.* The amount of \$182,000 is provided for preliminary plans (\$92,000) and working drawings (\$90,000) to remove architectural barriers from the campus. Estimated

future construction costs are \$926,000, including \$801,000 (ENR 4837) for construction contracts, \$120,000 for contingency, and \$5,000 for testing and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 5/93. Construction will be completed by 5/94.

69. *Riverside CCD, Moreno Valley Center — Phase II Buildings.* The amount of \$708,000 is provided for preliminary plans (\$295,000) and working drawings (\$413,000) for a 31,742 asf instructional building. Estimated future construction costs are \$9,332,000, including \$8,597,000 (ENR 4837) for construction contracts (building cost is \$6,162,000), \$430,000 for contingency, and \$305,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 8/93. Construction will be completed by 2/95.
70. *Riverside CCD, Norco Center — Phase II Buildings.* The amount of \$750,000 is provided for preliminary plans (\$317,000) and working drawings (\$433,000) for 35,952 asf (two buildings). Estimated future construction costs are \$11,024,000, including \$10,124,000 (ENR 4837) for construction contracts (building cost is \$6,451,000); \$506,000 for contingency; and \$394,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by May 1993. Construction will be completed by February 1995.
71. *Saddleback CCD, Irvine Valley College — Learning Resources Center.* The amount of \$329,000 is provided for preliminary plans (\$141,000) and working drawings (\$188,000) for a 25,384 asf learning resources center. Estimated future construction costs are \$4,784,000, including \$4,357,000 (ENR 4837) for construction contracts (building cost is \$3,514,000), \$218,000 for contingency, and \$209,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 3/94. Construction will be completed by 3/96.
72. *San Bernardino CCD, Crafton Hills College — Child Development Center.* The amount of \$1,078,000 is provided for construction (\$942,000) and equipment (\$136,000) for a 5,519 asf child development center (3,159 asf new construction and 2,360 asf remodeling). The amount for construction includes \$829,000 (ENR 4837) for construction contracts (building cost is \$522,000 and remodeling cost is \$187,000); \$46,000 for contingency; and \$67,000 for contract administration, testing, and inspection. Construction will be completed by December 1993.
73. *San Diego CCD, San Diego Mesa College — Learning Resources Center.* The amount of \$1,228,000 is provided for preliminary plans (\$482,000), working drawings (\$553,000), and utility connection fees (\$193,000) for a 78,537 asf learning resources center. Estimated future construction costs are \$13,876,000, including \$12,718,000 (ENR 4837) for construction contracts (building cost is \$11,041,000), \$636,000 for contingency, and \$522,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 9/93. Construction will be completed by 9/96.

74. **San Francisco CCD, San Francisco City College — Central Shops and Warehouse.** The amount of \$4,443,000 is provided to construct a 28,000 asf maintenance shop and warehouse. This amount includes \$3,934,000 (ENR 4837) for construction contracts (building cost is \$3,729,000), \$197,000 for contingency, and \$312,000 for contract administration, testing, and inspection. Construction will be completed by 2/94.
75. **San Francisco CCD, San Francisco City College — Remodel Allied Health.** The amount of \$378,000 is provided for preliminary plans (\$151,000) and working drawings (\$227,000) to remodel 28,390 asf in Cloud Hall for allied health programs. Estimated future construction costs are \$4,732,000, including \$4,300,000 (ENR 4837) for construction contracts, \$301,000 for contingency, and \$131,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 3/93. Construction will be completed by 5/95.
76. **San Francisco CCD, San Francisco City College — Architectural Barrier Removal.** The amount of \$493,000 is provided for preliminary plans (\$205,000) and working drawings (\$288,000) to remove all architectural barriers on the campus. Estimated future construction costs are \$5,168,000, including \$4,643,000 (ENR 4999) for construction contracts; \$325,000 for contingency; and \$200,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by April 1993. Construction will be completed by February 1995.
77. **San Luis Obispo County CCD, Cuesta College — Allied Health Facility.** The amount of \$100,000 is provided for preliminary plans (\$42,000) and working drawings (\$58,000) for a 7,081 asf allied health/human development building. Estimated future construction costs are \$1,466,000, including \$1,288,000 (ENR 4837) for construction contracts (building cost is \$1,160,000), \$64,000 for contingency, and \$114,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 7/93. Construction will be completed by 9/95.
78. **San Mateo County CCD, Skyline College — Learning Resources Center.** The amount of \$485,000 is provided for preliminary plans (\$195,000) and working drawings (\$290,000) for a 36,644 asf learning resource center. Estimated future construction costs are \$7,304,000, including \$6,661,000 (ENR 4837) for construction contracts (building cost is \$6,315,000); \$333,000 for contingency; and \$310,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by June 1993. Construction will be completed by June 1995.
79. **Santa Clarita CCD, College of the Canyons — Child Care/Development Center.** The amount of \$1,349,000 is provided for construction (\$1,268,000) and equipment (\$81,000) for a 5,960 asf child care/development center. The amount for construction includes \$1,129,000 (ENR 4837) for construction contracts (building cost is \$885,000), \$56,000 for contingency, and \$83,000 for contract administration, testing, and inspection. Construction will be completed by 9/93.

80. *Santa Clarita CCD, College of the Canyons — Library.* The amount of \$346,000 is provided for preliminary plans (\$140,000) and working drawings (\$206,000) for a 27,222 asf library. Estimated future construction costs are \$5,225,000, including \$4,784,000 (ENR 4837) for construction contracts (building cost is \$4,082,000); \$239,000 for contingency; and \$202,000 for contract administration, testing, and inspection. Preliminary plans will be completed by September 1992. Working drawings will be completed by January 1993. Construction will be completed by April 1995.
81. *Santa Clarita CCD, College of the Canyons — Fine/Applied Arts Building.* The amount of \$351,000 is provided for preliminary plans (\$142,000) and working drawings (\$209,000) for a 26,255 asf fine and applied arts building. Estimated future construction costs are \$5,312,000, including \$4,861,000 (ENR 4837) for construction contracts (building cost is \$4,743,000), \$243,000 for contingency, and \$208,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 7/93. Construction will be completed by 9/95.
82. *Santa Monica CCD, Santa Monica College — Automotive Technology Remodel.* The amount of \$575,000 is provided for preliminary plans (\$16,000), working drawings (\$24,000), and construction (\$535,000) to remodel 12,894 asf for automotive technology instruction. The amount for construction includes \$453,000 (ENR 4837) for construction contracts (remodeling cost is \$387,000), \$31,000 for contingency, and \$51,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 3/93. Construction will be completed by 5/94.
83. *Sequoias CCD, College of the Sequoias — Access, Street Widening, Utilities Upgrade.* The amount of \$2,233,000 is provided for preliminary plans (\$104,000), working drawings (\$82,000), and construction (\$2,047,000) for improvements to (a) access onto campus from Mooney Boulevard and Woodland Avenue and (b) access throughout the campus for emergency vehicles and for upgrading of water, gas, and communication feeder lines. The amount provided for construction includes \$1,885,000 (ENR 4837) for construction contracts; \$96,000 for contingency; and \$67,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by March 1993. Construction will be completed by November 1993.
84. *Sequoias CCD, College of the Sequoias — Fine Arts/Mathematics Building.* The amount of \$285,000 is provided for preliminary plans (\$117,000) and working drawings (\$168,000) for an 18,454 asf fine arts and mathematics building. Estimated future construction costs are \$4,168,000, including \$3,853,000 (ENR 4837) for construction contracts (building cost is \$3,365,000), \$193,000 for contingency, and \$122,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 4/93. Construction will be completed by 12/94.
85. *Sierra Joint CCD, Sierra College — Architectural Barrier Removal.* The amount of \$38,000 is provided for preliminary plans (\$15,000) and working drawings (\$23,000) to remove campus architectural barriers. Estimated future construction

- costs are \$484,000, including \$423,000 (ENR 4837) for construction contracts, \$30,000 for contingency, and \$31,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 4/93. Construction will be completed by 12/93.
86. *Sierra Joint CCD, Sierra College — Home Economics Remodel/Addition.* The amount of \$45,000 is provided for preliminary plans (\$19,000) and working drawings (\$26,000) for a 596 asf addition and to remodel 2,584 asf for home economics. Estimated future construction costs are \$628,000, including \$519,000 (ENR 4837) for construction contracts (building cost is \$117,000 and remodeling cost is \$350,000), \$55,000 for contingency, and \$54,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 4/93. Construction will be completed by 12/94.
87. *Sierra Joint CCD, Sierra College — Learning Resource Center.* The amount of \$885,000 is provided for preliminary plans (\$367,000) and working drawings (\$518,000) for a 67,972 asf learning resources center. Estimated future construction costs are \$13,037,000, including \$12,039,000 (ENR 4837) for construction contracts (building cost is \$11,067,000); \$602,000 for contingency; and \$396,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by June 1993. Construction will be completed by December 1995.
88. *Sierra Joint CCD, Western Nevada County Center — Land Acquisition.* The amount of \$2,502,000 is provided to acquire 115 acres for the center.
89. *Sierra Joint CCD, Western Nevada County Center — Off-Site Development.* The amount of \$1,186,000 is provided for preliminary plans (\$41,000), working drawings (\$45,000), and construction (\$1,100,000) to provide off-site infrastructure for the new center. The amount for construction includes \$1,004,000 (ENR 4837) for construction contracts, \$50,000 for contingency, and \$46,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 1/93. Construction will be completed by 5/94.
90. *Sierra Joint CCD, Western Nevada County Center — On-Site Development.* The amount of \$2,555,000 is provided for preliminary plans (\$80,000), working drawings (\$96,000), and construction (\$2,379,000) to provide on-site infrastructure for the new center. The amount for construction includes \$2,189,000 (ENR 4837) for construction contracts, \$109,000 for contingency, and \$81,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 1/93. Construction will be completed by 8/94.
91. *Sierra Joint CCD, Western Nevada County Center — Buildings, Phase I.* The amount of \$672,000 is provided for preliminary plans (\$276,000) and working drawings (\$396,000) for six buildings totalling 42,976 asf. Estimated future construction costs are \$10,227,000, including \$9,398,000 (ENR 4837) for construction contracts (building cost is \$7,766,000), \$470,000 for contingency, and \$358,000 for contract administration, testing, and inspection. Preliminary plans

will be completed by 11/92. Working drawings will be completed by 11/93. Construction will be completed by 6/95.

92. *Solano County CCD, Solano College — Child Care/Development Facility.* The amount of \$105,000 is provided for preliminary plans (\$42,000) and working drawings (\$63,000) for an 8,461 asf child care/development facility. Estimated future construction costs are \$1,472,000, including \$1,321,000 (ENR 4837) for construction contracts (building cost is \$1,199,000); \$66,000 for contingency; and \$85,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by February 1993. Construction will be completed by September 1994.
93. *Solano County CCD, Solano College — Instructional Building Remodel.* The amount of \$41,000 is provided for preliminary plans (\$17,000) and working drawings (\$24,000) to remodel 6,238 asf in the 1600 Building. Estimated future construction costs are \$449,000, including \$413,000 (ENR 4837) for construction contracts; \$20,000 for contingency; and \$16,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by February 1993. Construction will be completed by September 1994.
94. *Sonoma County CCD, Santa Rosa Junior College — Child Care/Development Center.* The amount of \$2,515,000 is provided for construction (\$2,327,000) and equipment (\$188,000) for an 11,917 asf child care/development center. The amount for construction includes \$2,096,000 (ENR 4837) for construction contracts (building cost is \$1,820,000); \$108,000 for contingency; and \$123,000 for contract administration, testing, and inspection. Construction will be completed by February 1994.
95. *Sonoma County Junior CD, Los Guilicos Center — Site Acquisition.* The amount of \$2,177,000 is provided to acquire 45 acres and 45,347 gsf of existing facilities from the County of Sonoma.
96. *Southwestern CCD, Southwestern College — Learning Resource Center Addition/ Music Laboratory Remodel.* The amount of \$34,000 is provided for preliminary plans (\$15,000) and working drawings (\$19,000) for a 1,486 asf addition in the learning resource center and for remodeling 1,844 asf in the music building. Estimated future construction costs are \$321,000, including \$283,000 (ENR 4837) for construction contracts (\$89,000 for new construction and \$194,000 for remodeling); \$20,000 for contingency; and \$18,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by January 1993. Construction will be completed by January 1994.
97. *State Center CCD, Fresno City College — Allied Health/Public Services Complex.* The amount of \$448,000 is provided for preliminary plans (\$190,000) and working drawings (\$258,000) for a 30,643 asf building for allied health instruction. Estimated future construction costs are \$6,503,000, including \$5,985,000 (ENR 4837) for construction contracts (building cost is \$5,506,000), \$299,000 for contingency, and \$219,000 for contract administration, testing, and inspection. Prelimi-

nary plans will be completed by 11/92. Working drawings will be completed by 6/93. Construction will be completed by 12/94.

98. **State Center CCD, Fresno City College — Library/Media Addition.** The amount of \$423,000 is provided for preliminary plans (\$181,000) and working drawings (\$242,000) for a 21,152 asf library/media services addition, to remodel 3,298 asf of the existing library and to make building code corrections throughout the existing library. Estimated future construction costs are \$5,735,000, including \$5,225,000 (ENR 4837) for construction contracts (building cost is \$3,112,000, remodeling cost is \$374,000, and code corrections cost is \$1,145,000), \$303,000 for contingency, and \$207,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 7/93. Construction will be completed by 12/94.
99. **Ventura CCD, Districtwide — Architectural Barrier Removal.** The amount of \$126,000 is provided for preliminary plans (\$52,000) and working drawings (\$74,000) to eliminate architectural barriers from all three campuses. Estimated future construction costs are \$1,585,000, including \$1,439,000 (ENR 4837) for construction contracts, \$72,000 for contingency, and \$74,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 3/93. Construction will be completed by 2/94.
100. **Ventura CCD, Moorpark College — Math/Science Building.** The amount of \$437,000 is provided for preliminary plans (\$191,000) and working drawings (\$246,000) for an 18,945 asf math and science building and to remodel 2,192 asf for student services. Estimated future construction costs are \$5,955,000, including \$5,427,000 (ENR 4837) for construction contracts (building cost is \$4,866,000 and remodeling cost is \$182,000); \$275,000 for contingency; and \$253,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by May 1993. Construction will be completed by February 1996.
101. **Ventura CCD, Oxnard College — Letters and Science Building.** The amount of \$351,000 is provided for preliminary plans (\$147,000) and working drawings (\$204,000) for a 22,695 asf letters and science building. Secondary effects of the project include the removal of temporary buildings NH0001 (1,242 asf), NH0003 (609 asf), NH0004 (1,145 asf), NH0006 (1,268 asf), SH0001 (1,864 asf), SH0003 (929 asf), SH0004 (921 asf), and SH0005 (973 asf) from the campus. Estimated future construction costs are \$5,229,000, including \$4,790,000 (ENR 4837) for construction contracts (building cost is \$4,332,000); \$245,000 for contingency; and \$194,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 5/93. Construction will be completed by 4/95.
102. **Ventura CCD, Ventura College — Math and Science Complex.** The amount of \$678,000 is provided for preliminary plans (\$273,000) and working drawings (\$405,000) for a 38,826 asf math and science building. Estimated future construction costs are \$10,110,000, including \$9,295,000 (ENR 4837) for construction contracts (building cost is \$8,487,000); \$465,000 for contingency; and \$350,000

for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by May 1993. Construction will be completed by June 1995.

103. *Victor Valley CCD, Victor Valley College — Learning Resources Center.* The amount of \$400,000 is provided for preliminary plans (\$161,000) and working drawings (\$239,000) for a 32,252 asf learning resources center. Estimated future construction costs are \$6,034,000, including \$5,527,000 (ENR 4837) for construction contracts (building cost is \$5,096,000); \$276,000 for contingency; and \$231,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by February 1993. Construction will be completed by September 1995.
104. *Victor Valley CCD, Victor Valley College — Technology Building.* The amount of \$103,000 is provided for preliminary plans (\$40,000) and working drawings (\$63,000) for a 9,662 asf building for construction technology and air conditioning instruction. Estimated future construction costs are \$1,611,000, including \$1,419,000 (ENR 4837) for construction contracts (building cost is \$1,170,000), \$71,000 for contingency, and \$121,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 2/93. Construction will be completed by 10/94.
105. *Victor Valley CCD, Victor Valley College — New Science Building.* The amount of \$424,000 is provided for preliminary plans (\$165,000) and working drawings (\$259,000) for a 26,792 asf science building. Estimated future construction costs are \$6,419,000, including \$5,890,000 (ENR 4837) for construction contracts (building cost is \$5,540,000), \$295,000 for contingency, and \$234,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 7/93. Construction will be completed by 9/95.
106. *West Valley-Mission CCD, West Valley College — Microcomputer Center.* The amount of \$101,000 is provided for preliminary plans (\$38,000) and working drawings (\$63,000) to remodel 8,413 asf for a computer center. Estimated future construction costs are \$1,235,000, including \$1,081,000 (ENR 4837) for construction contracts, \$54,000 for contingency, and \$100,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 10/92. Working drawings will be completed by 2/93. Construction will be completed by 5/94.
107. *Yosemite CCD, Modesto Junior College — Architectural Barrier Removal.* The amount of \$64,000 is provided for preliminary plans (\$29,000) and working drawings (\$35,000) to eliminate architectural barriers from the east and west campuses. Estimated future construction costs are \$842,000, including \$752,000 (ENR 4837) for construction contracts, \$38,000 for contingency, and \$52,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 5/93. Construction will be completed by 6/94.

108. *Yuba CCD, Yuba College — Applied Arts Remodel.* The amount of \$120,000 is provided for preliminary plans (\$48,000) and working drawings (\$72,000) to remodel 13,654 asf for computer, automotive, welding, and applied technology. Estimated future construction costs are \$1,459,000, including \$1,290,000 (ENR 4837) for construction contracts (remodeling cost is \$1,226,000), \$90,000 for contingency, and \$79,000 for contract administration, testing, and inspection. Preliminary plans will be completed by 11/92. Working drawings will be completed by 7/93. Construction will be completed by 8/94.

Item 8560-301-510 — California Exposition and State Fair — Capital Outlay

1. *Irrigation System.* The amount of \$278,000 is provided for construction to replace the existing manual irrigation system with an automated system. Construction will be completed by 4/93.
2. *Sound System.* The amount of \$650,000 is provided for the second phase of a five-phase project to improve the public announcement system. Estimated future costs for the remaining three phases are \$1,546,000. Construction will be completed by 6/93.
3. *Central Promenade.* The amount of \$774,000 is provided for preliminary plans (\$25,000), working drawings (\$25,000), and construction (\$724,000) for a new central pedestrian walkway from the main gate through the fair to the livestock complex. The amount for construction includes \$664,000 for construction contracts and \$60,000 for contingency. Preliminary plans will be completed by 11/92. Working drawings will be completed by 2/93. Construction will be completed by 7/93.
4. *Area 12 Office Building.* The amount of \$162,000 is provided for a study of office facilities needs (\$30,000) and for preliminary plans (\$132,000) for a 45,000 square foot commercial office building. Estimated future construction costs are \$5,700,000. Preliminary plans will be completed by 5/93.
5. *East Gate.* The amount of \$50,000 is provided for preliminary plans (\$17,000) and working drawings (\$33,000) to construct a new East Gate. Estimated future construction costs are \$700,000. Preliminary plans will be completed by 2/93. Working drawings will be completed by 6/93.
6. *California Exposition and State Fair — West Gate.* The amount of \$1,050,000 is provided for preliminary plans (\$21,000), working drawings (\$29,000), and construction (\$1,000,000) for a new entrance gate to include permanent ticket booths, lighting, underground vehicle passage, and handicapped accessibility. The amount for construction includes \$950,000 for construction contracts and \$50,000 for contingency. Preliminary plans will be completed by November 1992. Working drawings will be completed by January 1993. Construction will be completed by July 1993.

**Item 8570-301-660 — Department of Food and Agriculture —
Capital Outlay**

1. *Plant Industry Laboratory.* The amount of \$15,077,000 is provided for construction (\$14,864,000) and equipment (\$213,000) for a new two-story plant industry laboratory (55,975 gross square feet). The amount for construction includes \$13,397,000 (LSI 452) for contracts, \$670,000 for contingency, \$322,000 for agency retained items, and \$475,000 for contract administration, testing, and inspection. Construction will be completed by 4/94.
2. *Sacramento — Chemistry Lab HVAC/Hoods Replacement and Space Retrofit.* The amount of \$2,029,000 is provided for construction to retrofit the existing chemistry laboratory. The project will replace 44 deficient laboratory fume hoods with new hoods and roof top blowers to meet code requirements. Seven new fume hoods and roof blowers will be added. Four rooftop HVAC units will be replaced with new units of greater capacity. The amount provided includes \$1,797,000 (LSI 452) for construction contracts, \$126,000 for contingency, and \$106,000 for contract administration, testing, and inspection. Construction will be completed by 9/93.

Item 8940-301-036 — Military Department — Capital Outlay

1. *Long Beach — Armory Addition.* The amount of \$454,000 is provided for an environmental impact study (\$10,000), preliminary plans (\$200,000), and working drawings (\$244,000) for a 17,293 square foot addition to the existing armory. Estimated future construction costs are \$3,552,000, including \$3,145,000 for construction contracts (LSI 447), \$157,000 for contingency, and \$250,000 for contract administration, testing, and inspection. Preliminary plans will be completed by February 1992. Working drawings will be completed by August 1993. Construction will be completed by March 1995.

