

**Supplemental Report  
Language Agenda**

**1992-93 Budget Bill  
Conference Committee**

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1. *Governor's Office — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the Governor's Office. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this office.

1. None

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1. *Secretary for State and Consumer Services — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. *Business, Transportation and Housing Agency — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for this department. It also is the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. *Business, Transportation and Housing Agency — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for this department. It also is the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. *Secretary for Health and Welfare — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. **Secretary for Environmental Protection — Funding Level.** It is the intent of the Legislature that the appropriations in the 1992 Budget Act in the California Environmental Protection Agency (CEPA) items will only be sufficient to cover half-year costs of the agency for the period ending December 31, 1992. Any reimbursements up to a total of \$492,000 from its independent boards for the same period will be made available to CEPA after the approval of a Section 28 letter requesting these reimbursements. The Section 28 letter will include a copy of a Memorandum of Understanding approved by all of the members of each board specifying the amount and use of these funds by CEPA for program expenditure oversight only. It is furthermore the intent of the Legislature that any further funding in 1992-93 for this agency will be provided in a separate piece of legislation, SB 2040, and not through any type of deficiency appropriation.

1. None

2. **Borrowing Staff.** It is the intent of the Legislature that no employee from a department or board within the CEPA shall be loaned to, or work for or at the agency without the agency first signing a contract with the source department or board. The contract will specify the role(s), responsibility(ies) and required length of service of the employee at the agency. The contract also will require reimbursement by the agency to the department or board for the full cost of the employee while he or

2. None

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she is away from his or her original employer.

3. *Quarterly Reports — Staff Borrowing.* The CEPA will report to the Legislature on a quarterly basis beginning July 1, 1992 on the number of employees utilized during the previous three months by the agency from departments or boards within the agency. The report will contain the specific project the employee is working on at the agency, when the employee's contributions to the project will be completed, the amount of contracted costs for the employee that the agency is reimbursing the department or board, and the total amount of salary and benefits the employee earned at the source employer before coming to the agency. This report will be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the subcommittees in each house of the Legislature that review the budget of the agency.

3. None



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1. *World Trade Commission — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for this department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. *Office of Emergency Services — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the office. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this office.

1. None

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1. *Lieutenant Governor's Office — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the Lieutenant Governor's Office. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this office.

1. None

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1. *Department of Justice (DOJ) — Travel Expenses.* It is the intent of the Legislature that the reduction in the DOJ's budget for travel expenses does not preclude the department from expending funds for travel necessary to accomplish its priority objectives. In addition, it is the intent of the Legislature that any expenditures for travel will be allowed only when there is a direct relationship for the expenditure to the existing constitutional and statutory authority provided to the department.

1. None

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1. *Department of Justice (DOJ) — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the DOJ. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. ***Board of Behavioral Science Examiners — Enforcement Program.*** By November 1, 1992, the Board of Behavioral Science Examiners shall report to the Legislature the following: (a) *workload measures*, providing information on the level of annual work by activity and (b) *workload standards*, providing productivity or "work" rates for enforcement staff, by activity. The workload standards shall correspond to the workload measures. The measures and standards shall be constructed so as to document the need for budget augmentations or reductions.

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1. *Department of Consumer Affairs — Report on Consolidation and Reorganization.* It is the intent of the Legislature to determine where the consolidation of the activities of the boards, bureaus, committees, commissions, and programs of the Department of Consumer Affairs would better serve the consumer and the licensee. Therefore, the Director of the Department of Consumer Affairs, in consultation with the chair of each board, and the chair of each boards' Administrative and Enforcement subcommittees, shall identify possible reorganizations of the department that provide efficiencies, economies, and effectiveness. The Director shall report his findings to the Joint Legislative Budget Committee and the chairs of the fiscal committees for each house of the Legislature no later than December 15, 1992.

1. None

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1. *Office of the State Fire Marshal — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the office. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this office.

1. None



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1. **Department of General Services (DGS) — Property Management Services.** It is the intent of the Legislature that the DGS prepare: (a) an integrated operating plan for the activities carried out by the Office of Real Estate and Design Services (including the PAM Program) and the Office of Project Development and Management, (b) an integrated capital outlay and leasing plan for the state's office space, (c) a plan of financing alternatives for the construction of new office facilities, and (d) clear criteria to guide the state's leasing activities. In addition, it is the intent of the Legislature that the department obtain projections of five-year program and space needs from departments that would occupy DGS facilities. It is expected that these plans will become more refined each year as space needs information is developed. Beginning December 1, 1992 and each December 1 thereafter, the DGS shall provide the Legislature with a report on the current status of and progress in implementing these plans.

1. None

2. **Property Management Services.** It is the intent of the Legislature that the DGS obtain written approval from the Department of Finance for all proposals for new leases and renewal of leases with an annual cost of \$100,000 or more. The department shall obtain this approval prior to submitting the proposed leases to the Legislature under provisions of the Government Code.

2. None

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3. *Office of Administrative Hearings (OAH) — Courtroom Space.* It is the intent of the Legislature to encourage full utilization of state-owned office space. The OAH maintains courtrooms in the Los Angeles State Office Building. The OAH shall fully utilize its existing courtroom space. If the OAH is unable to meet its scheduling needs through cooperation with other departments, the office shall consult with the Department of General Services (DGS) to provide centralized scheduling services for all courtrooms located in state-owned buildings. The OAH shall notify the Joint Legislative Budget Committee 30 days prior to the implementation of a centralized scheduling program by the DGS.

3. None

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1. None

1. *Department of General Services — Central Utility Plant.* The amount of \$2,456,000 is provided for construction to remove and replace the gas turbine drives and chillers with electrically driven chillers. This amount includes \$2,155,000 for construction contracts (LSI 447), \$108,000 for contingency, and \$193,000 for contract administration, testing, and inspection. Construction will be completed by March 1994.

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1. *Judges' Retirement System (JRS) — Funding Proposal.* The task force convened by the Public Employees' Retirement System (PERS), pursuant to the Supplemental Report Language of the 1991 Budget Act, to develop a proposal for placing the JRS on an actuarially sound basis shall report its findings and recommendations to the appropriate fiscal and policy committees of the Legislature by November 1, 1992. The task force report shall consider a full range of options for reducing the General Fund cost for the system, including increasing non-General Fund revenues, reducing the benefits available to retired judges, or some combination thereof.

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1. *Department of Veterans Affairs (DVA) — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the DVA. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. None

1. *Department of Commerce — Consolidation Study.* The Department of Commerce shall, in cooperation with the World Trade Commission, the Office of Permit Assistance in the Office of Planning and Research, the Commission on Economic Development, and the overseas trade offices, prepare a joint report regarding how the functions of these operations could be consolidated. The report shall be submitted to the appropriate policy and fiscal committees of the Legislature and the Chair of the Joint Legislative Budget Committee by November 1, 1992.

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1. *Department of Commerce — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for this department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. *Department of Housing and Community Development — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for this department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None



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| <p>1. <b><i>Department of Insurance — Augmentation for Fraud Control and Troubled Insurer Bureau.</i></b></p> <p>a. <b><i>Workload and Cost-Effectiveness Information.</i></b> The Department of Insurance shall report by December 31, 1992 to the budget committees of the Legislature and to the Department of Finance specific workload information and cost-effectiveness information justifying the 92 additional positions approved for 1992-93.</p> <p>b. <b><i>Permanent and Limited-Term Positions.</i></b> It is the intent of the Legislature that of the 92 additional positions, only the investigator positions shall be established permanently. The other positions shall be established as one-year, limited-term positions — only for 1992-93 — and shall be justified as permanent positions for 1993-94 only on a workload basis.</p> | <p>1. None</p> |
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<p>1. None</p>	<p>1. <i>Department of Transportation — Graffiti Removal.</i> The department shall report to the Legislature on the efficiency and cost-effectiveness of its graffiti removal program prior to budget hearings in 1993. In addition, the department shall develop a proposal, as soon as possible, but not later than September 1, 1992, on how to expand the Adopt-A-Highway Program to include graffiti removal.</p>
<p>2. None</p>	<p>2. <i>Project Delivery.</i> In order to ensure the highest quality work is delivered on time and within budget, the Director shall assign project managers to all major projects.</p>
<p>3. None</p>	<p>3. <i>Management Review.</i> It is the Legislature's intent that the Department of Transportation will contract with an independent management consultant to review and recommend how the department should be better organized to promote a strong multi-modal transportation system. The department will report to the Legislature prior to the 1993 budget hearing on the implementation of this effort.</p>
<p>4. <i>Department of Transportation — Freeway Service Patrol.</i> It is the intent of the Legislature that, in the future, additional state costs for the freeway service patrol program should be matched by contributions from local funds.</p>	<p>4. None</p>

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1. None

1. *Department of Transportation — Rideshare Marketing Report.* The Department of Transportation shall submit a report to the Legislature by March 1, 1993, identifying expenditures for each corridor and report on the effectiveness of corridor specific marketing campaigns on rideshare use.

2. *Department of Transportation — Study of the Americans with Disabilities Act of 1990.* The Department of Transportation shall conduct a study of transit service and financial impacts upon transit providers of the federal Americans with Disabilities Act of 1990 (Public Law 101-336) regulations published in the Federal Register by the United States Department of Transportation on September 6, 1991. This study shall evaluate the statewide impact upon transit services and shall measure the degree to which these regulations will limit the ability of transit agencies to meet air quality, congestion management, and urban service objectives. In addition to analyzing the service and financial impacts of the regulations, the study shall include options for financing the statewide cost of implementation. The study shall be completed, and a report containing its findings shall be submitted to the Legislature no later than January 15, 1993.

2. None

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1. None

1. *Department of the California Highway Patrol — Commercial Truck Regulatory Program.* It is the Legislature's intent that the use of \$16,090,000 from the State Highway Account to support, in part, the California Highway Patrol's commercial truck regulation and inspection program shall be on a one-time basis.

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1. *California Integrated Waste Management Board — Program Implementation.* In order to provide the Legislature with the information necessary to (a) measure the progress toward implementation of the integrated waste management program and (b) evaluate staffing requests, the California Integrated Waste Management Board shall report by October 1, 1992 and March 1, 1993 to the Legislature on the board's integrated waste management activities. The reports will consist of at least two sections: a plan section that sets forth the board's objectives and plans for the upcoming six months and an evaluation section that reviews the board's activities over the previous six months. These objectives and activities shall be categorized according to the Governor's Budget display of the board's programs.

1. None

The plan section of the report shall include, but not be limited to:

- a. The board's objectives for the coming six months for implementation of the integrated waste management program. These shall include the numbers of local enforcement agency certifications and local disposal site inspections to be conducted, contracts to be let, studies prepared, county integrated waste management plans expected to be submitted and approved, and other appropriate objectives as determined by the board.

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- b. An updated schedule for the development; drafting; and adoption of regulations, guidelines, and standards.
- c. An updated schedule for the various data collection efforts required for the integrated waste management program.
- d. A discussion of the board's plans to add, delete, redirect, or reclassify staff related to the integrated waste management program, including projections of hiring and vacancy rates for the coming six months. This discussion shall also include the board's plans for development of meaningful workload indicators.

The evaluation section of the report shall discuss, but not be limited to:

- a. The board's progress in meeting the objectives and time lines set forth in the previous report.
- b. The hiring and vacancy rates for the previous six months by program element, including comparisons with the projected rates for that period.
- c. A summary of the information collected by the board for the development of workload indicators and the indicators developed in the previous six months.

Reports shall be submitted to the fiscal committees, the appropriate policy committees in each house, and the Joint Legislative Budget Committee. In addition, the board shall en-

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sure that information comparable to that contained in the reports is available to the Legislature at the time of the release of the Governor's Budget in January 1993.

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1. *Department of Conservation — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It also is the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None



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1. *Department of Forestry and Fire Protection — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It also is the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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<p>1. None</p>	<p>1. <i>Department of Forestry and Fire Protection — McCloud Forest Fire Station: New Station.</i> The amount of \$47,000 is provided for preliminary plans for a new station. Estimated future costs are \$60,000 for working drawings and \$863,000 for construction (LSI 447).</p>
<p>2. None</p>	<p>2. <i>Big Bend Forest Fire Station: New Station.</i> The amount of \$45,000 is provided for preliminary plans for a new station. Estimated future costs are \$57,000 for working drawings and \$783,000 for construction (LSI 447).</p>
<p>3. None</p>	<p>3. <i>Shaver Lake Forest Fire Station: New Station.</i> The amount of \$41,000 is provided for preliminary plans for a new station. Estimated future costs are \$52,000 for working drawings and \$691,000 for construction (LSI 447).</p>

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1. ***State Lands Commission — Revenue Collections.*** The State Lands Commission shall report to the chairpersons of the fiscal committees and the Joint Legislative Budget Committee by February 1, 1993 on the increase in actual revenues it has received in 1992-93 as a result of the budget augmentation of \$838,000 and 13 personnel-years (PYs). This report shall include a summary of the increased revenues attributable to each of these additional PYs, by program. In addition, the report shall include estimates of expected revenues, by program, for the second half of 1992-93.

1. None

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1. *Department of Fish and Game — Comprehensive Management System.* On or before January 1, 1993, the department shall report to the fiscal committees, the appropriate policy committees in each house, and the Joint Legislative Budget Committee on its progress toward implementing the goals and objectives of the Comprehensive Management System. In particular, the department shall advise the Legislature on the extent to which changes in the department's management system are reflected in the 1993-94 budget proposal.

1. None

2. *Coastal Sage Scrub Status.* The department shall report monthly to the Legislature, after consultation with the U.S. Fish and Wildlife Service and the Natural Communities Conservation Planning Advisory Committee, on the status of the coastal sage scrub. The reports shall be submitted to the fiscal committees, the appropriate policy committees in each house, and the Joint Legislative Budget Committee and shall include:

2. None

- a. Number of acres of habitat altered since last report.
- b. Impact on target species populations since last report.
- c. Amount of acreage committed to development through local governmental actions since last report.

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3. *Allocation of Fish and Game Commission Staffing.* On or before January 1, 1993, the department shall report to the appropriate fiscal committees in each house and the Joint Legislative Budget Committee on actual expenditures for staff assigned to the Fish and Game Commission. In addition, the department shall report on expenditures and new job responsibilities for the five positions transferred to the department from the commission.

3. None

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1. *Department of Fish and Game — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It also is the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. *Department of Fish and Game — Oiled Wildlife Rescue and Rehabilitation Station.* The amount of \$483,000 is provided for preliminary plans (\$131,000) and working drawings (\$352,000) for a rescue station to include a 16,000 gross square foot building, outdoor holding pens and raceways, sea water supply and filtration system, and storage for vans and rescue boats. Estimated future construction costs are \$3,899,000, including \$3,469,000 for construction contracts (LSI 452), \$173,000 for contingency, and \$257,000 for contract administration, testing, and inspection. Preliminary plans will be completed by February 1992. Working drawings will be completed by September 1992. Construction will be completed by September 1994.

1. None

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1. *Wildlife Conservation Board — Coachella Valley Mountains Conservancy.* Of the amount appropriated in this item, up to \$50,000 shall be used for purposes of providing one-time start-up funding for the Coachella Valley Mountains Conservancy. These funds shall be provided in an amount not to exceed \$50,000 and must be matched by local funding sources obtained by the conservancy.

1. None



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1. *Department of Boating and Waterways — Candlestick Point State Recreation Area: Boat Launching Facility.* The amount of \$55,000 is provided for working drawings for on-shore improvements, including a four-lane concrete boat ramp, two boat boarding floats, a paved 100-car parking lot, lighting, and miscellaneous site work. Future construction costs are \$1,209,000, including \$1,064,000 for construction contracts (LSI 447), \$53,000 for contingency, and \$92,000 for project administration. Working drawings will be completed by January 1993. Construction will be completed by October 1993.

1. *Department of Boating and Waterways (DBW) — Candlestick Point State Recreation Area: Boat Launching Facility.* The amount of \$123,000 is provided for working drawings for dredging and on-shore improvements. The dredging work consists of removing approximately 76,000 cubic feet of material to construct a 4,700-foot channel and a turning basin. The on-shore facilities include a four-lane concrete boat ramp, two boat boarding floats, a paved 100-car parking lot, lighting, and miscellaneous site work. Future construction costs are \$1,810,000, including \$1,598,000 for construction contracts (LSI 447); \$80,000 for contingency; \$131,000 for contract administration, testing, and inspection; and \$3,000 for equipment. Working drawings will be completed by January 1993. Construction will be completed by October 1993. It is the intent of the Legislature that the construction for both the dredging and the on-shore facilities will be accomplished by the DBW.

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1. **Department of Parks and Recreation — Reductions Plan.** It is the intent of the Legislature that \$10 million of the Department of Parks and Recreation's reduction plan will not result in park service level reductions. The \$10 million reduction plan entails reductions of approximately 221 headquarters and regional staff positions to provide for consolidation and elimination of administrative and headquarters activities.

1. None

The Department of Parks and Recreation shall report to the chairpersons and vice-chairpersons of the Legislature's fiscal committees, the appropriate fiscal subcommittees, and the Joint Legislative Budget Committee by January 1, 1993 on what final actions were actually implemented during 1992-93 to meet the total \$22.9 million budget reduction.

This report shall include a summary of personnel-years and budget reductions by program element, an updated organization chart, a brief description of the department's reorganization, and a description of park service level reductions, if any, that result from the budget reductions.

2. **Concession Contracts.** Pursuant to Public Resources Code Section 5080.20, the following concession proposals are approved as described below:

2. None

e. **Columbia SHP — Columbia House Restaurant.** The department may amend the concession contract for the existing facility

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known as the Columbia House Restaurant. The proposed amendment will reduce the state's rental rate for the remaining three years of the existing five-year contract. The new rental rate will be (1) 4 percent of monthly gross sales during the off-season and (2) \$1,700 per month or 7 percent of monthly gross sales during the on-season, whichever is greater.

- f. **Columbia SHP — Prospectors Trading Post.** The department may bid a new five-year concession contract for the existing variety store facility known as the Prospectors Trading Post. The bid prospectus will require a minimum acceptable rent of 10 percent of monthly gross sales. The concessionaire will be required to prepare and implement an interpretive plan to enhance the historic aspects of the park and to complete specified improvements to the concession premises.
- g. **Doheny SB — Beach Stand.** The department may amend the existing contract for a refreshment stand and beach equipment rental concession to allow for early termination and may bid a new five-year concession contract for the renovation, operation, and maintenance of this facility. The bid prospectus will require a minimum acceptable rent of 12 percent of monthly gross sales. In addition, the prospectus will propose an option for the state to renew the contract for an additional five-years, with a 3 percent

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increase in the rental rate at the end of the initial five years. The concessionaire will be required to complete approximately \$50,000 in specified renovations to the facility at the beginning of the contract.

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1. *Department of Parks and Recreation — Off-Highway Vehicle Fund Transfer.* It is the intent of the Legislature that \$12.9 million be transferred from the Off-Highway Vehicle Fund to the State Parks and Recreation Fund, as a loan to be repaid over five years, to avoid park service level reductions in the State Park System, which would otherwise become necessary due to fiscal constraints.

1. None

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1. *Department of Parks and Recreation — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It also is the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

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1. None

1. *Department of Parks and Recreation — Montara State Beach: Construction Access Improvements.* The amount of \$1,293,000 is provided for construction of a 150-car parking lot, comfort stations, interpretive facilities, bluff top and beach access trails, and landscaping. This amount includes \$936,000 for construction contracts (LSI 447), \$47,000 for contingency, \$180,000 for contract administration, and \$130,000 for equipment. Construction will be completed by September 1993.

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1. **Department of Parks and Recreation — Candlestick Point State Recreation Area: Boat Launching Facility.** The amount of \$68,000 is provided for working drawings for dredging work, consisting of removing approximately 76,000 cubic feet of material to construct a 4,700-foot channel and a turning basin. Future construction costs are \$601,000, including \$534,000 for construction contracts (LSI 447), \$27,000 for contingency, \$39,000 for project administration, and \$3,000 for equipment. Working drawings will be completed by January 1993. Construction will be completed by October 1993.

2. **Crystal Cove SP: Infrastructure Improvements.** The amount of \$503,000 is provided for preliminary plans (\$119,000), working drawings (\$91,000), and sewer connection fees (\$293,000) to provide a sewer collection and export system for the 47 buildings in the Crystal Cove Historic District. Estimated future construction costs are \$574,000, including \$448,000 for construction contracts (LSI 452), \$23,000 for contingency, and \$104,000 for contract administration, testing, and inspection. Preliminary plans will be completed by February 1993. Working drawings will be completed by October 1993. Construction will be completed by November 1994.

1. None

2. **Crystal Cove SP: Infrastructure Improvements.** The amount of \$590,000 is provided for preliminary plans, working drawings, and sewer connection fees to provide a sewer collection and export system for the 47 buildings in the Crystal Cove Historic District. Estimated future construction costs are \$574,000, including \$448,000 for construction contracts (LSI 452), \$23,000 for contingency, and \$104,000 for contract administration, testing, and inspection. Preliminary plans will be completed by February 1993. Working drawings will be completed by October 1993. Construction will be completed by November 1994.



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3. *Anza Borrego Desert SP: Resource Inventory.* The amount of \$500,000 is provided for the first year of a four-year study to investigate and document the park's natural and cultural resources. Estimated future costs to complete the study are \$1,492,000.

3. None

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1. *Department of Water Resources — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It also is the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. *Department of Pesticide Regulation — Costs and Benefits of Pesticide Regulation Programs.* The Department of Pesticide Regulation shall submit to the Joint Legislative Budget Committee and the legislative fiscal committees, by January 10, 1993, a report on the costs and benefits of the department's pesticide regulation program (including the state's financial participation in county-level pesticide regulation).

1. None

Specifically, the department shall identify for each program element (a) the groups of people that benefit from the activities performed and the manner in which the people benefit from the activities and (b) the groups of people that pay for the activities performed and the amounts paid by each group in 1991-92, 1992-93, and 1993-94 (proposed).

To the extent that both private parties and the general public benefit from the state's pesticide regulation, the department shall attempt to apportion the costs and benefits of the program to the two groups and shall be explicit in the assumptions it makes to do so. In addition, the department shall, as part of the report, include any recommendations it may have for streamlining the regulatory process.

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1. *Department of Pesticide Regulation — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It also is the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

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1. ***State Water Resources Control Board (SWRCB) — Core Regulatory Programs.*** The SWRCB shall submit to the Chair and Vice Chair of the Joint Legislative Budget Committee and the chairs and vice chairs of the legislative fiscal committees, by November 1, 1992, a report on the level of staffing needed to address workload and backlogs in the core regulatory programs. To the extent that the board uses in its report workload standards that vary from region to region, the board shall justify the use of the variable workload standards and justify each workload standard it uses.

2. None

1. None

2. ***State Water Resources Control Board (SWRCB) — Inland Surface Waters Plan.*** The SWRCB shall submit to the Joint Legislative Budget Committee and the legislative fiscal committees, by January 10, 1993, a proposal for financing in 1993-94 and in future years the implementation of the Inland Surface Waters Plan. The report shall (a) identify the estimated costs of the program in 1993-94 and in future years, (b) identify the major options available for funding the program in 1993-94 and in future years, (c) evaluate the advantages and disadvantages of each option, and (d) identify the option selected by the board and its reasons for selecting the option. If the board proposes to fund the program from fees, the board also shall identify the fee structure necessary to cover the costs of the program in 1993-94 and in future years.

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1. None

1. *Department of Toxic Substances Control — Fund Condition Report.* The Director of the Department of Toxic Substances Control shall submit to the Joint Legislative Budget Committee (JLBC) and the legislative fiscal committees, by November 20, 1992, a report on revenues to the Hazardous Substance Account (HSA). The department shall submit to the JLBC and the legislative fiscal committees, by March 15, 1993, a report on revenues to the Hazardous Waste Control Account (HWCA). The reports shall include (a) the actual revenues received to date from each revenue source deposited into the account, (b) a projection of the revenues that will be received to the account by June 30, 1993, based on the actual revenues received to date, and (c) the basis for the department's projections.

If the projected revenues will not be sufficient to fund the amounts appropriated in this act from the HSA or the HWCA, the department shall submit, concurrent with the report on revenues, a detailed expenditure reduction plan to bring expenditures in line with projected revenues. The expenditure reduction plan will identify the programmatic effects of each proposed reduction. The department shall implement the expenditure reduction plan no sooner than 30 days after submitting the plan to the Legislature.

The department shall submit all reports to the Department of Finance for review prior to submitting the

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reports to the JLBC and legislative fiscal committees. The department shall submit additional, updated revenue projections and expenditure reduction plans to the extent that there are significant changes in the revenues to the HSA and HWCA.

2. *Department of Toxic Substances Control — Railroad Accident and Prevention Immediate Deployment (RAPID) Force.* The Secretary for Environmental Protection shall submit to the Joint Legislative Budget Committee and the legislative fiscal committees, by January 10, 1993, an expenditure plan for the RAPID Program in 1992-93 (estimated) and 1993-94 (proposed).

2. None

Specifically, the Secretary shall identify (a) the specific RAPID activities that will be funded during 1992-93, (b) the total amount that will be spent on each activity in 1992-93, and (c) the actual amounts that have been encumbered or spent on each activity as of December 31, 1992. The Secretary also shall identify the specific RAPID activities the Secretary proposes to carry out in 1993-94 and the amounts proposed for each activity. The report shall specifically identify all workload assumptions and the basis for the assumptions, as well as the basis for any amounts proposed for Consulting and Professional Services.

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1. *Emergency Medical Services Authority — Support.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None



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1. *Office of Statewide Health Planning and Development — Support.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. *California Department of Aging — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. *Department of Health Services — Support.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. *Department of Health Services — Los Angeles Laboratory Renovation.* The amount of \$2,795,000 is provided for construction for expansion of laboratory space and fire and life safety improvements in the Los Angeles laboratory facility on Temple Street. The project will convert office space (10,000 gross square feet) into 26 laboratory stations and laboratory support space. The amount provided for construction includes \$2,432,000 for construction contracts (LSI 452), \$170,000 for contingency, and \$193,000 for contract administration, testing, and inspection. Construction will be completed by November 1993.

1. None

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1. *California Medical Assistance Commission — Support.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. *Department of Developmental Services — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. *Department of Mental Health — Support.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. None

1. *Employment Development Department (EDD) — Disability Insurance Rehabilitation Services Contract.*  
The EDD shall submit a report to the appropriate legislative committees and the Joint Legislative Budget Committee regarding the results, if any, of the fiscal year 1991-92 cooperative agreement with the Department of Rehabilitation to use Disability Insurance funds for expanded rehabilitation services for Disability Insurance clients.



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1. *Employment Development Department — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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Items 5100-301-588 and  
5100-301-870

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1. *Employment Development Department — Site 3: HVAC Upgrade.* The amount of \$3,761,000 is provided for working drawings (\$68,000) and construction (\$3,693,000) to modify the air distribution and mechanical systems and renovate the solar collector system. The amount for construction includes \$3,225,000 for construction contracts (LSI 452), \$226,000 for contingency, and \$242,000 for contract administration, testing, and inspection. Construction will be completed by December 1993.

1. None

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1. **Department of Rehabilitation — Business Enterprise Program (BEP).**  
 The department shall develop in consultation with the California Vendors Policy Committee and submit to the Joint Legislative Budget Committee and the fiscal committees of the Legislature by August 1, 1992, a revised plan for expenditures in the BEP from the Vending Stand Account for (a) maintenance, repair, and replacement of equipment; (b) establishment of new sites; and (c) all other expenditures.

1. None

The department shall report to the same committees within 10 days of the end of each quarter of the 1992-93 fiscal year on its progress in implementing the revised plan and any necessary changes to it. The reports shall include at a minimum (a) actual expenditures; (b) an itemized statement for each facility where activity is proposed or has occurred and a summary of those statements; (c) the proposed, actual, and cumulative expenditures for each stand facility; (d) the facility type, identification number, type of equipment to be purchased, installed, or replaced; and (e) the type of repairs, services, remodeling, or development at each facility.

The Legislative Analyst shall review the revised expenditure plan, the first two quarterly reports, and the regulations adopted pursuant to Ch 1316/90 and shall, to the extent workload permits, report to the Legislature by April 1, 1993 on the effectiveness of the plan and the

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1. *Department of Rehabilitation — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. *Department of Social Services — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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department's implementation of the plan, and the necessity and feasibility of transferring the BEP to another agency.

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1. *Department of Corrections (CDC) — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the CDC. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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| <p>1. <b><i>Department of Corrections — California State Prison, Folsom — Backflow Prevention System.</i></b> The budget provides \$37,000 for preliminary plans to correct deficiencies in the domestic water supply protection system. This project will install backflow prevention assemblies in the existing water supply lines as required by the Department of Health Services to prevent contamination. The estimated total project cost is \$995,000 and includes estimated future costs of \$46,000 for working drawings and \$912,000 for construction. The construction amount (\$912,000) includes \$693,000 for construction contracts (LSI 452), \$48,000 for contingency, and \$171,000 for project administration. Preliminary plans will begin August 1992 and be completed January 1993.</p> | <p>1. None</p> |
| <p>2. <b><i>California State Prison, San Quentin — Replace Receiving and Release Building.</i></b> The budget provides \$150,000 for preliminary plans to replace the existing Building #22 a multi-purpose building containing the institution's receiving and release function. This project will demolish the existing building and replace it with a new building of approximately 46,000 gross square feet for administration, education, Receiving/Release and hobby shop functions. The estimated total project cost is \$3,379,000, and includes estimated future costs of \$200,000 for working drawings and \$3,029,000 for construction. The construction amount (\$3,029,000) includes \$2,400,000 for construction contracts, \$115,000 for</p>  | <p>2. None</p> |



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contingency, and \$514,000 for project administration. Preliminary plans will begin September 1992 and be complete January 1993.

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1. *Department of Corrections — California Institution for Women, Frontera — Women's Health Care Facility.* The budget provides \$233,000 for preliminary plans to construct a new 26,704 square foot health care facility. The project includes areas for radiology, pharmacy, dental, optometry, rehabilitation, emergency, general nursing, employee, support, public, and administration staff. The estimated total project cost is \$9,600,000, including estimated future costs of \$266,000 for working drawings and \$9,101,000 for construction. The construction amount (\$9,101,000) includes \$6,650,000 for construction contracts (LSI 452), \$333,000 for contingency, and \$2,118,000 for project administration. Preliminary plans will begin July 1992 and be complete October 1992.

1. None

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1. *Department of Corrections — State-wide Institutions — Electrified Fencing.* The budget provides \$7,600,000 for preliminary plans (\$200,000), working drawings (\$250,000), and construction (\$7,150,000) to construct a lethal electrified perimeter fence system between the security fences (no mans land) to deter and prevent escapes at 18 existing level II, III, and IV correctional facilities. The construction amount is inclusive of construction contracts, contingency, and project management. Preliminary plans will begin July 1992 and be completed December 1992. Working drawings will begin February 1993 and be completed May 1993. Construction will begin July 1993 and be completed May 1994.

2. None

1. *Department of Corrections — State-wide — Electrified Fencing.* The budget provides \$439,000 for preliminary plans (\$195,000) and working drawings (\$244,000) to construct a lethal electrified perimeter fence system between the security fences (no mans land) to deter and prevent escapes at 17 existing level II, III, and IV correctional facilities. The estimated total project cost is \$7,059,000 and includes estimated future costs of \$6,620,000 for construction. The construction amount is inclusive of construction contracts, contingency, and project management. Preliminary plans will begin July 1992 and be completed December 1992. Working drawings will begin February 1993 and be completed May 1993.

2. *Richard J. Donovan Correctional Facility at Rock Mountain — Electrified Fencing.* The budget provides \$541,000 for preliminary plans (\$5,000), working drawings (\$6,000) and construction (\$530,000) to construct a lethal electrified perimeter fence system between the security fences (no mans land) to deter and prevent escapes. The construction amount is inclusive of construction contracts, contingency, and project management. Preliminary plans will begin July 1992 and be completed December 1992. Working drawings will begin February 1993 and be completed May 1993. Construction will begin July 1993 and be completed May 1994.

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1. *Department of the Youth Authority — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the Youth Authority. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. *Department of the Youth Authority — Ventura School: Sports Area.* The budget includes \$74,000 for preliminary plans for remodeling and expansion of an existing gymnasium/locker building and construction of a new outdoor sports field area, volleyball, handball, and track and field sports. The existing gymnasium/locker building will be expanded from its current 12,350 sf to 18,864 sf by constructing new additions to the existing gymnasium and locker-room areas of the building. The site development will revise areas immediately surrounding the building; new volleyball area and track areas will be added. Approximately three acres of the site (excluding the building) will be affected by the project. The work will include site/building demolition, rough and finish grading, and new irrigation and landscaping. The total cost is estimated to be \$1,942,000, including \$120,000 for working drawings and \$1,748,000 (LSI 462) for construction related costs. Preliminary plans are to be completed by January 1993. Working drawings are to be completed by October 1993. Construction is to be completed by August 1995.

1. None

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1. ***Department of the Youth Authority — Central Food Production System — Study.*** The Youth Authority shall conduct a study of food service operations for its southern California institutions: Youth Training School, Southern Reception Center Clinic, Nelles, and Ventura Schools. The study shall include comparisons of operating and facility upgrade cost estimates for (a) stand-alone operations (conventional and cook chill), (b) satellite kitchen operations of a central food production kitchen, and the cost of constructing and operating a central food production facility. The study shall include examination of the existing food service facilities at each institution and all programmatic, operational, environmental, and cost aspects of various alternatives.

1. None

2. ***Southern Reception Center/Clinic: 50-Bed Living Unit.*** The budget includes \$200,000 for preliminary planning and environmental assessment of a 14,200 gsf, 50-bed intensive treatment living unit. The project includes individual sleeping rooms, staff offices, examination room, file room, conference rooms, day room, storage, lobby, nurse's station, toilet and bathing facilities, classrooms, and a library. The total estimated project cost is \$4,200,000, including estimated construction costs of \$3,800,000 (LSI 452). Preliminary plans are to be completed by March 1993. Working drawings are to be completed by January 1994. Construction is to be completed by June 1996.

2. None

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| <p>3. <i>O.H. Close School: 100-Bed Living Unit.</i> The budget includes \$200,000 for preliminary planning and environmental assessment of a 12,320 gsf 50-bed specialized counseling living unit, and a 50-bed 7,820 gsf general population living unit. The project includes individual sleeping rooms, staff offices, servery, dining room, conference room, toilet and bathing facilities, day room, and an educational facility complete with classrooms, toilet, and storage facilities. The total estimated project cost will be \$6,900,000 (LSI 452). Preliminary plans are to be completed by March 1993. Working drawings are to be completed by January 1994. Construction is to be completed by June 1996.</p> | <p>3. None</p> |
| <p>4. <i>DeWitt Nelson Training Center — 100-Bed Living Unit.</i> The budget includes \$200,000 for preliminary planning and environmental assessment of a 18,360 gsf 100-bed general population living unit. The project includes individual sleeping rooms, staff offices, servery, and dining room, day room, toilet and bathing facilities, storage, counseling, and an educational facility complete with classrooms, instructor's offices, toilets, and storage facilities. The total estimated project cost will be \$6,900,000 (LSI 452). Preliminary plans are to be completed by March 1993. Working drawings are to be completed by June 1996.</p>  | <p>4. None</p> |

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1. *California Postsecondary Education Commission — Community Colleges Administrator, Faculty and Staff Salary Report.* The California Postsecondary Education Commission (CPEC), in consultation with the California Community Colleges, Chancellor's Office, shall submit to the Joint Legislative Budget Committee and the legislative fiscal committees a report on statewide community college administrator, faculty and staff salaries. These data shall be reported to the Commission by the Chancellor's Office by March 1, 1993 and annually thereafter for the first six months of the fiscal year, and by October 1, 1993 and annually thereafter for the last six months of the fiscal year, and shall include current-year information on cost-of-living adjustments given to administrators, faculty and staff at each community college district.

1. None



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1. None

1. *University of California — Faculty Workload.* It is the intent of the Legislature that the University of California (UC) faculty alter the distribution of their workload by increasing teaching by one course per year and reducing other faculty workload activities. This workload change shall be phased in over a four-year period. The UC shall annually report on the implementation of this workload redirection to the Joint Legislative Budget Committee and the legislative fiscal committees by February 1.

2. *AIDS Research.* The Legislature finds and urges that the University of California:

2. None

(a) Collaborate with obstetrician/gynecologist professional organizations to offer and actively encourage participating in continuing physician education programs on HIV and AIDS. Obstetrician/gynecologists should be taught to recognize symptoms, warning signs of AIDS, and suggest to at-risk patients that they be tested. Curriculum should also include the ethical responsibility to treat AIDS patients.

(b) Increase the number of research projects conducted specifically on HIV/AIDS and women. Specific topics to be explored should include: birth control pills and how they interact with the progression of AIDS, T-Cell count gender differences and any requisite

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effect this may have on appropriate medicine dosages for women.

- (c) Make specific efforts to increase participation of women, particularly minority women, in clinical trials of drug treatments. UC should start clinical drug trials specific to women, and determine appropriate dosages of medicine other than AZT.
  
- (d) Explore ways to urgently expand effective public education, including mass media campaigns, and school and college-based educational programs. The public segments of higher education and private colleges and universities receiving state financial assistance are urged to adopt systematic AIDS education and prevention programs, and to set the urgent goal of making AIDS awareness a mandatory outcome of a college education. To the extent possible, these institutions should also provide confidential HIV testing and counseling services.

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1. None

1. *University of California — Davis Campus — Social Sciences and Humanities Building.* \$23,617,000 is provided for construction of a new 82,303 asf Social Sciences and Humanities Building on the Davis campus. The project provides two classrooms and a 400-seat lecture hall (5,592 asf), a shared computer room (900 asf), a shared conference room (960 asf), the Agricultural History Center (980 asf), Agricultural Economics Library (2,660 asf), Agricultural Issues Center (1,120 asf), Center for Cooperatives (840 asf), Center for Comparative Research (830 asf), academic and administrative offices and support space (62,041 asf) for eight departments plus the Dean's office for the College of Letters and Sciences (6,380 asf). The estimated total project cost is \$26,543,000 (ENR 4999), including \$840,000 previously allocated for preparation of preliminary plans, \$879,000 for working drawings, and future costs of \$1,107,000 for equipment. The amount for construction includes \$21,445,000 for construction contracts, \$1,089,000 for contingency, and \$1,083,000 for project administration. Estimated building costs are \$19,521,000 for 141,700 sqsf. Working drawings were begun in August 1991 and are scheduled to be completed by May 1992. Construction is scheduled to begin in May 1992 and be completed by September 1994.

2. None

2. *Riverside Campus — Engineering Science Building Unit 1.* \$36,200,000 is provided for construction (\$33,540,000) and equipment

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(\$2,660,000) of a new building of 104,272 asf on the Riverside campus to house new College of Engineering programs in Computer Science and Engineering, Electrical Engineering, Environmental Engineering, and Chemical/Biochemical Engineering. The project provides 26,701 asf class laboratories, 49,657 asf research laboratories, 13,272 asf academic offices, 7,165 asf administrative offices, 1,875 asf student project display area, 1,044 asf minority engineering program, 2,692 asf conference rooms, and 1,866 asf for a 120-seat classroom. The estimated total project cost is \$46,817,000 (ENR 4999), including previous allocations of \$1,381,000 for preparation of preliminary plans and \$1,252,000 for working drawings, and future costs for equipment of \$2,659,000 from state funds and \$5,325,000 from university sources. The amount for construction includes \$30,573,000 for construction contracts, \$1,525,000 for contingency, and \$1,442,000 for project administration. Estimated building costs are \$28,051,000 for 159,996 sqsf. Construction is scheduled to begin in May 1992 and be completed by January 1995.

3. None

3. *San Diego Campus — Engineering Building Unit 2.* \$25,186,000 is provided for construction for a new 80,098 asf building on the San Diego campus to house programs in the Departments of Applied Mechanics and Engineering Sciences (AMES) and Electrical and Computer Engineering (ECE) of the Division of Engineering. For AMES the project includes 14,962 asf for teaching laboratories, 29,978 asf for research labo-

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ratories, 2,717 asf for laboratory support, and 15,416 asf for academic offices and administrative space. For ECE the project includes 9,870 asf for teaching laboratories, 2,135 asf for research laboratories, 1,225 asf for laboratory support, and 3,795 asf for academic offices and administrative space. The estimated total project cost is \$32,407,000 (ENR 4999), including previous allocations of \$937,000 for preparation of preliminary plans, \$1,220,000 for working drawings, and future costs of \$5,064,000 for equipment. The amount for construction includes \$22,887,000 for construction contracts, \$1,081,000 for contingency, and \$1,218,000 for project administration. Estimated building costs are \$20,895,000 for 133,980 sqsf. Construction is scheduled to begin in May 1992 and be completed by June 1994.

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1. **University of California (UC) — Building Construction Cost.** The UC and the California State University (CSU), in consultation with the Department of Finance and the Legislative Analyst's Office, shall prepare a report on the differences in construction costs of state-funded general academic, office, classroom, and laboratory buildings at the UC and the CSU. The report shall encompass cost differences in a representative sample of buildings that have recently been completed or are currently under design. The report shall identify the specific areas of building elements where the costs are different and shall assess the cost/benefits of the reasons for the differences in costs. The report will also look at comparable California commercial buildings. Information shall be included regarding the processes and guidelines used by public universities in other states to determine building construction budgets.

1. None

The report shall assess whether common cost guidelines should be developed for buildings at the UC and the CSU.

The report shall be submitted to the chair and vice chair of the fiscal committee in each house and the Chair and Vice Chair of the Joint Legislative Budget Committee (JLBC) by February 1, 1993.

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| <p>2. <i>Survey — Emergency Shower and Eyewash Systems.</i> The UC shall conduct a complete survey of all state buildings on each campus to determine compliance with Chapter 6.95 of the Health and Safety Code (Hazardous Material release Response Plans and Inventory) and the condition and compliance of each campus with meeting current law and regulations concerning the need for and availability of emergency shower and eye wash systems. The university shall report its findings to the chair and vice chair of the fiscal committee in each house and the Chair and Vice Chair of the JLBC no later than March 1, 1993. The report shall provide specific details of the existing conditions at each campus, how these conditions relate to these code and regulation requirements and the estimated costs and planning/construction schedules for any improvements that may be necessary to meet these requirements. The university shall also identify any support/operating budget costs associated with the above code and regulation requirements.</p> | <p>2. None</p>  |
| <p>3. <i>Irvine Campus — Engineering Unit 1 Renovation.</i> \$4,216,000 is provided for construction to renovate 33,449 asf in the Engineering Unit 1 Building on the Irvine campus. The project will provide teaching laboratories (3,517 asf) and research laboratory space (19,795 asf), and academic and administrative office and support space (10,137 asf). The project will also include upgrading the electrical and mechanical systems and selective asbestos abatement in renovated areas. The estimated total project</p>   | <p>3. <i>Irvine Campus — Engineering Unit 1 Renovation.</i> \$3,966,000 is provided for construction to renovate 33,449 asf in the Engineering Unit 1 Building on the Irvine campus. The project will provide teaching laboratories (3,517 asf) and research laboratory space (19,795 asf), and academic and administrative office and support space (10,137 asf). The project will also include upgrading the electrical and mechanical systems and selective asbestos abatement in renovated areas. The estimated total project</p> |

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cost is \$5,896,000 (ENR 4999), including previous allocations of \$135,000 for preparation of preliminary plans and \$176,000 for working drawings, and future costs of \$1,369,000 for equipment. The amount for construction includes \$3,679,000 for construction contracts, \$389,000 for project administration, and \$148,000 for contingency. Construction is scheduled to begin by August 1992 and be completed by April 1994.

4. None

cost is \$5,646,000 (ENR 4999), including previous allocations of \$135,000 for preparation of preliminary plans and \$176,000 for working drawings, and future costs of \$1,369,000 for equipment. The amount for construction includes \$3,513,000 for construction contracts, \$305,000 for project administration, and \$148,000 for contingency. Construction is scheduled to begin by August 1992 and be completed by April 1994.

4. *Irvine Campus — Main Library Renovation.* \$219,000 is provided for preparation of preliminary plans (\$127,000) and working drawings (\$92,000) for a renovation of 47,700 asf of the Main Library on the Irvine campus following the construction of the Science Library. The project will add 135 reader stations, reallocate space to address the needs of public service departments, improve user access, improve building circulation, and upgrade the existing building fire alarm system. The estimated total project cost is \$2,225,000, including future costs of \$1,802,000 for construction and \$204,000 for equipment. The amount for construction includes \$1,601,000 for construction, \$72,000 for contingency, and \$129,000 for project administration. Preliminary plans are scheduled to begin in July 1992 and be completed by November 1992. Working drawings are scheduled to begin in January 1993 and be completed by June 1993. Construction is scheduled to begin in August 1993 and be completed by October 1994.



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<p>5. <i>San Francisco Campus — Emergency Shower and Eyewash System Improvements, Phase 1.</i> \$40,000 is provided for preparation of preliminary plans (\$40,000) for upgrading the emergency shower and eyewash system in the Medical Sciences Building on the San Francisco campus. The project will install water supply piping to deliver water at the appropriate volume and pressure to meet the safety requirements for the necessary units and install 136 new shower/eyewash units in the Medical Sciences Building. The estimated total project cost is \$972,000 (ENR 4999), including future costs of \$850,000 for construction. The amount for construction includes \$810,000 for construction contracts, \$25,000 for contingency, and \$15,000 for project administration. Preliminary plans are scheduled to begin in July 1992 and be completed by January 1993. Working drawings are scheduled to begin in January 1993 and be completed by August 1993. Construction is scheduled to begin in September 1993 and be completed by April 1995.</p>	<p>5. <i>San Francisco Campus — Emergency Shower and Eyewash System Improvements, Phase 1.</i> \$131,000 is provided for preparation of preliminary plans (\$51,000) and working drawings (\$80,000) for upgrading the emergency shower and eyewash system in the Medical Sciences Building on the San Francisco campus. The project will install water supply piping to deliver water at the appropriate volume and pressure to meet the safety requirements for the necessary units and install 136 new shower/eyewash units in the Medical Sciences Building. The estimated total project cost is \$1,010,000 (ENR 4999), including future costs of \$879,000 for construction. The amount for construction includes \$842,000 for construction contracts, \$27,000 for contingency, and \$10,000 for project administration. Preliminary plans are scheduled to begin in July 1992 and be completed by January 1993. Working drawings are scheduled to begin in January 1993 and be completed by August 1993. Construction is scheduled to begin in September 1993 and be completed by April 1995.</p>
<p>6. <i>Division of Agriculture and Natural Resources — Kearney Agricultural Center Postharvest Evaluation Facility.</i> \$1,353,000 is provided for the second step of construction (\$1,132,000) and for equipment (\$221,000) to complete a new 10,330 asf Postharvest Evaluation Facility at the Kearney Agricultural Center for the Division of Agriculture and Natural Resources. An additional \$522,000 will be allocated from university gift sources for construction.</p>	<p>6. <i>Division of Agriculture and Natural Resources — Kearney Agricultural Center Postharvest Evaluation Facility.</i> \$875,000 is provided for the second step of construction (\$654,000) and for equipment (\$221,000) to complete a new 10,330 asf Postharvest Evaluation Facility at the Kearney Agricultural Center for the Division of Agriculture and Natural Resources. An additional \$1,000,000 will be allocated from university gift sources for construction. The project pro-</p>

SENATE	ASSEMBLY
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The project provides a facility and equipment for conducting postharvest research to improve the quality of fruit products. The estimated total project cost is \$1,975,000 (ENR 4999); funds previously allocated include \$40,000 from university sources for preparation of preliminary plans, \$60,000 from state funds for working drawings, and \$522,000 from gift sources for the first step of construction. The amount for construction includes \$1,008,000 for construction contracts, \$20,000 for contingency, and \$104,000 for project administration. The second step of construction is scheduled to begin in August 1992 and be completed by July 1993.

vides a facility and equipment for conducting postharvest research to improve the quality of fruit products. The estimated total project cost is \$1,975,000 (ENR 4999); funds previously allocated include \$40,000 from university sources for preparation of preliminary plans, \$60,000 from state funds for working drawings, and \$1,000,000 from gift sources for the first step of construction. The amount for construction includes \$1,008,000 for construction contracts, \$20,000 for contingency, and \$104,000 for project administration. The second step of construction is scheduled to begin in August 1992 and be completed by July 1993.

SENATE	ASSEMBLY
<p>1. <i>California State University — Faculty Workload.</i> It is the intent of the Legislature that the CSU Trustees and the California Faculty Association defer implementation of a teaching (direct instruction) workload reduction proposal in 1992-93.</p>	<p>1. <i>California State University — Faculty Workload.</i> It is the intent of the Legislature that the California State University and the California Faculty Association extend their collective bargaining agreement one year, so that there can be a one-year delay in the implementation of the faculty workload redistribution provision.</p>
<p>2. None</p>	<p>2. <i>Maintenance of Class Sections.</i> It is the intent of the Legislature that the California State University shall offer at least the same number of class sections in 1992-93 as that offered in 1991-92 (approximately 114,000 class sections) and make every effort to restore class sections that were cut out of the 1991-92 budget.</p>
<p>3. <i>Administrative Budget.</i> It is the intent of the Legislature that the California State University shall make cuts to its administrative budget which will not affect the front-line services provided to students, including student service financial aid and public safety positions and that these cuts shall offset further increases in mandatory systemwide student fees.</p>	<p>3. None</p>

SENATE	ASSEMBLY
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1. *California State University — Long Beach Campus: Music Complex.*  
 \$2,730,000 is provided for construction (\$2,600,000) and equipment (\$130,000) for reconstruction work and seismic upgrade to meet applicable structural codes in 8 buildings of the 20-building music complex. The eight buildings comprise a total of 29,082 asf. The construction amount includes \$2,144,143 for construction contracts (ENR 4999), \$214,414 for contingency, \$179,443 for project administration, and \$62,000 for landscaping. An amount of \$130,000 is included for Group II equipment to restore moveable equipment lost in the roof collapse. Construction is scheduled to commence no later than September 1992 and be completed no later than April 1993.

1. None

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1. *California State University (CSU) — Expedite Projects.* The CSU shall, contingent on passage of Proposition 153 in June 1992, expedite the preliminary plan and working drawing phases of all projects for which funds for these phases are provided in the 1992 Budget Act so that construction on these projects can begin in the 1993-94 fiscal year. The CSU shall report, by December 15, 1992 to the fiscal committee in each house on the progress of each of these projects, the steps CSU has taken to expedite each project, and the current design and construction schedule for each project. In the December report, the CSU shall provide a description of the complete process for planning and constructing a state-funded CSU project including the time required for each step of the process.

1. None

2. *Fullerton Electrical/Communications Infrastructure Upgrade.* The CSU shall provide a report to the Legislature on the status of each of the 20 CSU campuses communications/data/video distributions systems that exist, a description and detailed justification for any proposed changes, and a priority for future funding requests. The CSU shall identify the costs benefits and expected useful life of each element of the proposed systems and shall provide rationale for funding these systems in whole or part from support and/or capital outlay budgets. This report shall be submitted no later than December 15, 1992.

2. None

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The report shall at a minimum, provide the requested information for the following: (a) Underground ductbank requirements for communications/data/video, (b) Communications manhole requirements for backbone or loop systems, (c) Underground distribution from the loop to each building's main communications room, (d) Retrofit costs for the distribution system within each building, and (e) Retrofit costs for each room to be modified and "wired" back to communications panel.

Each of the components would be separated in costs, i.e., voice, data, video.

An analysis should be provided by the CSU to determine what cable technology was selected and why for each of the above components.

3. *Fullerton Campus: Library Addition.* \$750,000 is provided for working drawings for a 130,698 asf (187,000 gsf) addition to the campus library. The addition includes 43,098 asf of stack area and 87,600 asf of reader station areas. This project scheme is consistent with the CPEC-approved library standards for the CSU. The estimated total project cost is \$30,045,000, including previously funded costs of \$476,000 for preliminary plans. The construction amount includes \$21,380,000 for construction contracts (ENR 4999), \$1,142,000 for contingency, \$1,696,000 for project administration, \$15,000 for asbestos/air quality monitoring, \$134,000 for landscaping, and \$4,452,000 for equipment. The estimated building costs are \$20,576,000

3. *Fullerton Campus: Library Addition.* \$791,000 is provided for working drawings for a 130,698 asf (187,000 gsf) addition to the campus library. The addition includes 43,098 asf of stack area and 87,600 asf of reader station areas. This project scheme is consistent with the CPEC-approved library standards for the CSU. The estimated total project cost is \$31,550,000, including previously funded costs of \$476,000 for preliminary plans and future costs of \$25,831,000 for construction and \$4,452,000 for equipment. The construction amount includes \$22,844,000 for construction contracts (ENR 4999), \$1,142,000 for contingency, \$1,696,000 for project administration, \$15,000 for asbestos/air quality monitoring, \$134,000 for landscaping. The esti-

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for 187,000 ogsf. Working drawings shall be completed no later than June 1993. Construction is scheduled to commence no later than October 1993 and be completed no later than October 1995.

4. ***Fullerton Campus: Electrical/ Communications Infrastructure Upgrade.*** \$777,000 is provided for preliminary plans (\$460,000) and working drawings (\$317,000). Full preliminary plans and working drawing funds will be provided for the high voltage portion of the project, which includes all electrical distribution components, underground duct work (including communication duct work), and manholes. Preliminary plan funding (\$200,000) will be provided only for the signal portion, which includes telephone and data systems. Working drawings and construction funding for the signal portion will be determined by the Legislature, subject to their review of a status report to be prepared by the CSU on each of its 20 campus' communications/data/video distribution systems now in place. The entire project will provide two 12 kilovolt (KV) substations, a 12 KV distribution upgrade, and eight new distribution feeders. Included is the replacement/repair of the deteriorated existing primary electrical distribution systems. This project also includes new telephone and data services to proposed buildings and enhancement of communication facilities to existing buildings. The estimated total project is \$18,950,000 including future costs of \$18,173,000

mated building costs are \$22,040,000, for 187,000 ogsf. Working drawings shall be completed no later than December 1993. Construction is scheduled to commence no later than February 1993 and be completed no later than December 1994.

4. ***Fullerton Campus: Electrical/ Communications Infrastructure Upgrade.*** \$1,069,000 is provided for preliminary plans (\$460,000) and working drawings (\$609,000) to provide two 12 kilovolt (KV) substations, a 12 KV distribution upgrade, and eight new distribution feeders. Included is the replacement/repair of the deteriorated existing primary electrical distribution systems. This project also includes new telephone and data services to proposed buildings and enhancement of communication facilities to existing buildings. The estimated total project cost is \$19,242,000, including future costs of \$18,173,000 for construction. The construction amount includes \$15,972,000 for construction contracts (ENR 4999), \$799,000 for contingency, \$1,356,000 for project administration, and \$46,000 for asbestos/air quality monitoring. Preliminary plans shall be completed no later than November 1992. Working drawings shall be completed no later than March 1993. Construction shall commence no later than October 1993 and be completed no later than December 1994.

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for construction. The construction amount includes \$15,972,000 for construction contracts with approximately \$8,462,000 for the electrical portion and \$7,510,000 for the signal portion (ENR 4999), \$799,000 for contingency, \$1,356,000 for project administration, and \$46,000 for asbestos/air quality monitoring. Preliminary plans shall be completed no later than November 1992. Working drawings shall be completed no later than March 1993. Construction shall commence no later than October 1993 and be completed no later than December 1994.

5. ***Fullerton Campus: Auditorium/Fine Arts Instructional Facility.*** \$1,089,000 is provided for preliminary plans (\$458,000) and working drawings (\$631,000) for a 92,398 asf (132,565 gsf) project, which will provide a 1,200 seat auditorium and associated ancillary space. In addition, this project will provide 359 FTE of lecture classroom, 232 FTE of laboratory space, and 14 faculty offices. The estimated total project is \$28,375,000, including future costs of \$24,055,000 for construction, and \$3,231,000 for equipment. The construction amount includes \$21,056,000 for construction contracts (ENR 4999), \$1,053,000 for contingency, \$1,717,000 for project administration, \$15,000 for asbestos/air quality monitoring, and \$214,000 for landscaping. The estimated building costs are \$17,398,000 for 132,565 ogsf. Preliminary plans shall be completed no later than April 1993. Working drawings shall be completed no later than July 1993. Construction shall commence no later

5. ***Fullerton Campus: Auditorium/Fine Arts Instructional Facility.*** \$957,000 is provided for preliminary plans (\$412,000) and working drawings (\$545,000) for a 80,000 asf (114,800 gsf) project, which will provide a 1,200 seat auditorium and associated ancillary space. In addition, this project will provide 286 FTE of lecture classroom, 232 FTE of laboratory space, and 14 faculty offices. The estimated total project is \$25,688,000 including future costs of \$21,216,000 for construction, and \$3,515,000 for equipment. The construction amount includes \$18,551,000 for construction contracts (ENR 4999), \$928,000 for contingency, \$1,523,000 for project administration, \$5,000 for asbestos/air quality monitoring, and \$209,000 for landscaping. The estimated building costs are \$17,654,000 for 114,800 ogsf. Preliminary plans shall be completed no later than March 1993. Working drawings shall be completed no later than September 1993. Construction shall commence no later than February



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than October 1994 and be completed no later than October 1996.

6. ***Long Beach Campus: Central Plant Addition.*** \$967,000 is provided for preliminary plans (\$403,000) and working drawings (\$564,000) for a central plant to replace individual heating and cooling equipment in existing buildings and provide approximately 1.6 million gallons of chilled water storage to increase cooling capacities. Also included is the distribution system for heating and cooling piping to the individual buildings. The estimated total project cost is \$25,841,000, including future costs of \$24,836,000 for construction and \$38,000 for equipment. The construction amount includes \$22,000,000 for construction contracts (ENR 4999), \$1,060,000 for contingency, \$1,595,000 for project administration, and \$181,000 for landscaping. Preliminary plans shall be completed no later than March 1993. Working drawings shall be completed no later than March 1994. Construction is scheduled to commence no later than September 1994 and be completed no later than December 1995.

7. ***Pomona Campus: Science Addition/ Renovation Phase I.*** \$1,034,000 is provided for preliminary plans (\$486,000) and working drawings (\$548,000) for a 99,000 gsf (58,235 asf) science building addition to the facilities. The project will provide space for 239 FTES in teaching laboratories and 40 faculty offices.

1994 and be completed no later than August 1995.

6. ***Long Beach Campus: Central Plant Addition.*** \$1,155,000 is provided for preliminary plans (\$484,000) and working drawings (\$671,000) for a central plant to replace individual heating and cooling equipment in existing buildings and provide approximately 1.6 million gallons of chilled water storage to increase cooling capacities. Also included is the distribution system for heating and cooling piping to the individual buildings. The estimated total project cost is \$28,205,000, including future costs of \$27,012,000 for construction and \$38,000 for equipment. The construction amount includes \$23,794,000 for construction contracts (ENR 4999), \$1,166,000 for contingency, \$1,871,000 for project administration, and \$181,000 for landscaping. Preliminary plans shall be completed no later than March 1993. Working drawings shall be completed no later than March 1994. Construction is scheduled to commence no later than September 1994 and be completed no later than December 1995 for Phase I, and commence September 1995 and be completed no later than December 1996 for Phase II.

7. ***Pomona Campus: Science Addition/ Renovation Phase I.*** \$1,144,000 is provided for preliminary plans (\$476,000) and working drawings (\$668,000) for a 99,000 gsf (56,645 asf) science building addition to the facilities. The project will provide space for 239 FTES in teaching laboratories and 40 faculty offices.

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The estimated total project cost is \$26,170,000, including future costs of \$23,570,000 for construction and \$1,566,000 for equipment. The construction amount includes \$20,676,000 for construction contracts (ENR 4999), \$1,034,000 for contingency, \$1,655,000 for project administration, and \$205,000 for landscaping. Preliminary plans are proposed to be completed no later than April 1993. The estimated building costs are \$17,008,000 for 99,000 ogsf. Working drawings are proposed to be completed no later than May 1994. Construction is scheduled to commence no later than October 1994 and be completed no later than December 1996.

The estimated total project cost is \$28,765,000, including future costs of \$25,850,000 for construction and \$1,566,000 for equipment. The construction amount includes \$22,876,000 for construction contracts (ENR 4999), \$1,144,000 for contingency, and \$1,830,000 for project administration and \$205,000 for landscaping. Preliminary plans are proposed to be completed no later than May 1993. Working drawings are proposed to be completed no later than May 1994. Construction is scheduled to commence no later than October 1994 and be completed no later than December 1996.

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1. *California Community Colleges — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for this department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

SENATE	ASSEMBLY
<p>1. <i>California Community Colleges — Antelope Valley CCD, Antelope Valley College: Child Development Center.</i> The amount of \$1,344,000 is provided for construction (\$1,219,000) and equipment (\$125,000) for a 5,413 asf child development center. The amount for construction includes \$1,058,000 (ENR 4837) for construction contracts (building cost is \$920,000); \$52,000 for contingency; and \$109,000 for contract administration, testing, and inspection. Construction will be completed by September 1993.</p>	<p>1. <i>California Community Colleges — Antelope Valley CCD, Antelope Valley College: Child Development Center.</i> The amount of \$1,427,000 is provided for preliminary plans (\$36,000), working drawings (\$47,000), construction (\$1,219,000), and equipment (\$125,000) for a 5,413 asf child development center. The amount for construction includes \$1,058,000 (ENR 4837) for construction contracts (building cost is \$920,000); \$52,000 for contingency; and \$109,000 for contract administration, testing, and inspection. Construction will be completed by September 1993.</p>
<p>2. None</p>	<p>2. <i>Barstow CCD, Barstow College: Learning Resource Center.</i> The amount of \$281,000 is provided for preliminary plans (\$114,000) and working drawings (\$167,000) for a new 19,480 asf learning resources center and remodeling of 8,366 asf in the existing library. Estimated future construction costs are \$4,086,000, including \$3,804,000 (ENR 4837) for construction contracts (building cost is \$3,187,000 and remodeling cost is \$281,000); \$171,000 for contingency; and \$111,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by March 1993. Construction will be completed by November 1994.</p>
<p>3. None</p>	<p>3. <i>Cerritos CCD, Cerritos College: Business Education Addition.</i> The amount of \$208,000 is provided for preliminary plans (\$91,000) and</p>

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working drawings (\$117,000) for a 12,000 asf business education facility. Estimated future construction costs are \$2,422,000, including \$2,234,000 (ENR 4837) for construction contracts (building cost is \$2,071,000); \$112,000 for contingency; and \$76,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by June 1993. Construction will be completed by July 1995.

4. ***Chabot-Las Positas CCD, Chabot College: Humanities Building Remodel.*** The amount of \$208,000 is provided for preliminary plans (\$105,000) and working drawings (\$103,000) to remodel 19,452 asf of the vocational technology building. Estimated future construction costs are \$2,130,000, including \$1,910,000 (ENR 4837) for construction contracts; \$134,000 for contingency; and \$86,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by March 1993. Construction will be completed by December 1994. Future equipment funding for this project will be limited to the net change in space, as calculated in the district's five-year plan, for each academic program and administrative or support function.
5. ***Chabot-Las Positas CCD, Chabot College: Engineering Remodeling/Addition.*** The amount of \$202,000 is provided for preliminary plans (\$90,000) and working drawings (\$112,000) for a 6,659 asf addition and to remodel 11,938 asf

4. ***Chabot-Las Positas CCD, Chabot College: Humanities Building Remodel.*** The amount of \$208,000 is provided for preliminary plans (\$105,000) and working drawings (\$103,000) to remodel 19,452 asf of the vocational technology building. Estimated future construction costs are \$2,130,000, including \$1,910,000 (ENR 4837) for construction contracts; \$134,000 for contingency; and \$86,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by March 1993. Construction will be completed by December 1994.
5. ***Chabot-Las Positas CCD, Chabot College: Engineering Remodeling/Addition.*** The amount of \$202,000 is provided for preliminary plans (\$90,000) and working drawings (\$112,000) for a 6,659 asf addition and to remodel 11,938 asf

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for engineering and technology programs. Estimated future construction costs are \$2,516,000, including \$2,289,000 (ENR 4837) for construction contracts (building cost is \$895,000 and remodeling cost is \$1,181,000); \$138,000 for contingency; and \$89,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by May 1993. Construction will be completed by January 1995. Future equipment funding for this project will be limited to the net change in space, as calculated in the district's five-year plan, for each academic program and administrative or support function.

6. *Chabot-Las Positas CCD, Chabot College: Child Care/Development Center.* The amount of \$1,820,000 is provided for construction (\$1,644,000) and equipment (\$176,000) for a 7,909 asf child care/development center. The amount for construction includes \$1,471,000 (ENR 4837) for construction contracts (building cost is \$1,280,000); \$74,000 for contingency; and \$99,000 for contract administration, testing, and inspection. Construction will be completed by January 1994.
  
7. *Citrus CCD, Citrus College: Biology Remodel.* The amount of \$2,499,000 is provided for construction (\$2,392,000) and equipment (\$107,000) to remodel 15,152 asf in the biology building. The amount for con-

for engineering and technology programs. Estimated future construction costs are \$2,516,000, including \$2,289,000 (ENR 4837) for construction contracts (building cost is \$895,000 and remodeling cost is \$1,181,000); \$138,000 for contingency; and \$89,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by May 1993. Construction will be completed by January 1995.

6. *Chabot-Las Positas CCD, Chabot College: Child Care/Development Center.* The amount of \$2,071,000 is provided for construction (\$1,895,000) and equipment (\$176,000) for a 7,909 asf child care/development center. The amount for construction includes \$1,735,000 (ENR 4837) for construction contracts (building cost is \$1,544,000); \$87,000 for contingency; and \$73,000 for contract administration, testing, and inspection. Construction will be completed by January 1994.
  
7. *Citrus CCD, Citrus College: Biology Remodel.* The amount of \$2,579,000 is provided for preliminary plans (\$77,000), working drawings (\$110,000), and construction (\$2,392,000) to remodel 15,152 asf in

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struction includes \$2,116,000 (ENR 4837) for construction contracts; \$148,000 for contingency; and \$128,000 for contract administration, testing, and inspection. Construction will be completed by July 1993.

8. None

9. *Contra Costa CCD, Contra Costa College: Remodeling of Vocational Education.* The amount of \$144,000 is provided for preliminary plans (\$64,000) and working drawings (\$80,000) to remodel 27,101 asf of the vocational technology building. Estimated future construction costs are \$1,920,000, including \$1,752,000 (ENR 4837) for construction contracts; \$123,000 for contingency; and \$45,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by March 1993. Construction will be completed by June 1994. Future equipment funding for this project will be limited to the net change in

the biology building. The amount for construction includes \$2,116,000 (ENR 4837) for construction contracts; \$148,000 for contingency; and \$128,000 for contract administration, testing, and inspection. Construction will be completed by July 1993.

8. *Citrus CCD, Citrus College: Math/Science Building.* The amount of \$408,000 is provided for preliminary plans (\$175,000) and working drawings (\$233,000) for a 24,975 asf math/science building. Future construction costs are \$5,942,000, including \$5,426,000 (ENR 4837) for construction contracts (building cost is \$4,449,000); \$271,000 for contingency; and \$245,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by February 1993. Construction will be completed by December 1994.

9. *Contra Costa CCD, Contra Costa College: Remodeling of Vocational Education.* The amount of \$144,000 is provided for preliminary plans (\$64,000) and working drawings (\$80,000) to remodel 27,101 asf of the vocational technology building. Estimated future construction costs are \$1,920,000, including \$1,752,000 (ENR 4837) for construction contracts; \$123,000 for contingency; and \$45,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by March 1993. Construction will be completed by June 1994.

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space, as calculated in the district's five-year plan, for each academic program and administrative or support function.

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| <p>10. None</p>   | <p>10. <i>Grossmont-Cuyamaca CCD, Cuyamaca College: New College Entrance.</i> The amount of \$864,000 is provided for preliminary plans (\$35,000), working drawings (\$32,000), and construction (\$797,000) for a four-lane, 1,200 lineal foot campus access road from Fury Lane. The amount for construction includes \$712,000 (ENR 4837) for construction contracts; \$36,000 for contingency; and \$49,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by February 1993. Construction will be completed by November 1993.</p> |
| <p>11. None</p>   | <p>11. <i>Los Angeles CCD, Mission College: Update Facilities Master Plans.</i> The amount of \$300,000 is provided to update the facilities master plans of three campuses in the Los Angeles Community College District.</p>   |
| <p>12. <i>Los Angeles CCD, Mission College: Learning Resources Center.</i> The amount of \$679,000 is provided for preliminary plans (\$332,000) and working drawings (\$347,000) for a 34,245 asf learning resources center. Estimated future construction costs are \$7,643,000, including \$6,881,000 (ENR 4837) for construction contracts (building cost is \$6,280,000); \$344,000 for contingency; and \$418,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992.</p> | <p>12. None</p>  |



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Working drawings will be completed by June 1993. Construction will be completed by July 1995.

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| <p>13. <i>Los Angeles CCD, Mission College: Land Acquisition.</i> The amount of \$4,772,000 is provided to acquire 17 acres for the college's physical education facilities and for a vocational education building.</p>  | <p>13. None</p>  |
| <p>14. <i>Los Angeles CCD, Los Angeles Southwest College: Lecture Lab Building.</i> The amount of \$1,001,000 is provided for preliminary plans (\$510,000) and working drawings (\$491,000) for a 52,237 asf instructional building. Estimated future construction costs are \$12,013,000, including \$11,110,000 (ENR 4837) for construction contracts (building cost is \$10,787,000); \$555,000 for contingency; and \$348,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by May 1993. Construction will be completed by June 1995.</p> | <p>14. None</p>  |
| <p>15. <i>Los Rios CCD, Consumnes River College: Fine Arts Complex.</i> The amount of \$506,000 is provided for preliminary plans (\$214,000) and working drawings (\$292,000) for a 28,790 asf fine arts complex. Estimated future construction costs are \$7,396,000, including \$6,776,000 (ENR 4837) for construction contracts (building cost is \$5,955,000); \$339,000 for contingency; and \$281,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992.</p>  | <p>15. <i>Los Rios CCD, Consumnes River College: Fine Arts Complex.</i> The amount of \$526,000 is provided for preliminary plans (\$220,000) and working drawings (\$306,000) for a 28,790 asf fine arts complex. Estimated future construction costs are \$7,737,000, including \$7,101,000 (ENR 4837) for construction contracts (building cost is \$6,280,000); \$355,000 for contingency; and \$281,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992.</p> |

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<p>Working drawings will be completed by July 1993. Construction will be completed by September 1994.</p>	<p>Working drawings will be completed by July 1993. Construction will be completed by September 1994.</p>
<p>16. <i>Los Rios CCD, Sacramento City College: Learning Resources Center.</i> The amount of \$961,000 is provided for preliminary plans (\$404,000) and working drawings (\$547,000) for a 62,288 asf learning resource center and for 13,234 asf of remodeling for release space. Estimated future construction costs are \$13,424,000, including \$12,370,000 (ENR 4837) for construction contracts (building cost is \$10,703,000 and remodeling cost is \$850,000); \$613,000 for contingency; and \$441,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by June 1993. Construction will be completed by August 1995.</p>	<p>16. None</p>
<p>17. <i>MiraCosta CCD, MiraCosta College: Engineering, Science, English Laboratories and Offices.</i> The amount of \$7,412,000 is provided to construct 27,417 asf (three buildings) and to relocate a 27-inch waterline from the center of the campus. This amount includes \$49,000 for plan checking; \$6,720,000 (ENR 4837) for construction contracts (building cost is \$5,544,000); \$326,000 for contingency; and \$317,000 for contract administration, testing, and inspection. Construction will be completed by December 1994.</p>	<p>17. <i>MiraCosta CCD, MiraCosta College: Engineering, Science, English Laboratories and Offices.</i> The amount of \$7,882,000 is provided to construct 27,417 asf (three buildings) and to relocate a 27-inch waterline from the center of the campus. This amount includes \$49,000 for plan checking; \$7,143,000 (ENR 4837) for construction contracts (building cost is \$6,002,000); \$357,000 for contingency; and \$333,000 for contract administration, testing, and inspection. Construction will be completed by December 1994.</p>
<p>18. <i>Napa Valley CCD, Napa Valley College: Electrical System Upgrade.</i> The amount of \$518,000 is provided for preliminary plans (\$16,000),</p>	<p>18. None</p>

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working drawings (\$21,000), and construction (\$481,000) to upgrade the campus electrical distribution system. The amount for construction includes \$428,000 (ENR 4837) for construction contracts; \$31,000 for contingency; and \$22,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by December 1992. Construction will be completed by April 1993.

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| <p>19. <i>Peralta CCD, District Administrative Center: Maintenance Building Demolition.</i> The amount of \$64,000 is provided for preliminary plans (\$2,000), working drawings (\$3,000), and construction (\$59,000) to demolish the district's maintenance building. The amount for construction includes \$56,000 (ENR 4837) for construction contracts and \$3,000 for contingency.</p>   | <p>19. None</p>  |
| <p>20. <i>Rio Hondo CCD, Rio Hondo College: Child Development Center.</i> The amount of \$1,868,000 is provided for construction (\$1,586,000) and equipment (\$282,000) for an 8,061 asf child development center. The amount for construction includes \$1,424,000 (ENR 4837) for construction contracts (building cost is \$1,174,000); \$71,000 for contingency; and \$91,000 for contract administration, testing, and inspection. Construction will be completed by September 1993.</p> | <p>20. <i>Rio Hondo CCD, Rio Hondo College: Child Development Center.</i> The amount of \$2,037,000 is provided for construction (\$1,755,000) and equipment (\$282,000) for an 8,061 asf child development center. The amount for construction includes \$1,519,000 (ENR 4837) for construction contracts (building cost is \$1,270,000); \$76,000 for contingency; and \$160,000 for contract administration, testing, and inspection. Construction will be completed by September 1993.</p> |
| <p>21. <i>Riverside CCD, Norco Center: Phase II Buildings.</i> The amount of \$750,000 is provided for preliminary plans (\$317,000) and working draw-</p>  | <p>21. None</p>  |

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ings (\$433,000) for 35,952 asf (two buildings). Estimated future construction costs are \$11,024,000, including \$10,124,000 (ENR 4837) for construction contracts (building cost is \$6,451,000); \$506,000 for contingency; and \$394,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by May 1993. Construction will be completed by February 1995.

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| <p>22. <i>San Bernardino CCD, Crafton Hills College: Child Development Center.</i> The amount of \$1,078,000 is provided for construction (\$942,000) and equipment (\$136,000) for a 5,519 asf child development center (3,159 asf new construction and 2,360 asf remodeling). The amount for construction includes \$829,000 (ENR 4837) for construction contracts (building cost is \$522,000 and remodeling cost is \$187,000); \$46,000 for contingency; and \$67,000 for contract administration, testing, and inspection. Construction will be completed by September 1993.</p> | <p>22. <i>San Bernardino CCD, Crafton Hills College: Child Development Center.</i> The amount of \$1,203,000 is provided for construction (\$1,067,000) and equipment (\$136,000) for a 5,519 asf child development center (3,159 asf new construction and 2,360 asf remodeling). The amount for construction includes \$947,000 (ENR 4837) for construction contracts (building cost is \$640,000 and remodeling cost is \$187,000); \$51,000 for contingency; and \$69,000 for contract administration, testing, and inspection. Construction will be completed by September 1993.</p> |
| <p>23. <i>San Francisco CCD, San Francisco City College: Architectural Barrier Removal.</i> The amount of \$493,000 is provided for preliminary plans (\$205,000) and working drawings (\$288,000) to remove all architectural barriers on the campus. Estimated future construction costs are \$5,168,000, including \$4,643,000 (ENR 4999) for construction contracts; \$325,000 for contingency; and \$200,000 for contract administration, testing, and inspection. Preliminary plans will be completed by</p>   | <p>23. None</p>  |

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November 1992. Working drawings will be completed by April 1993. Construction will be completed by February 1995.

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| <p>24. <i>San Mateo County CCD, Skyline College: Learning Resources Center.</i> The amount of \$485,000 is provided for preliminary plans (\$195,000) and working drawings (\$290,000) for a 36,644 asf learning resource center. Estimated future construction costs are \$7,304,000, including \$6,661,000 (ENR 4837) for construction contracts (building cost is \$6,315,000); \$333,000 for contingency; and \$310,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by June 1993. Construction will be completed by June 1995.</p> | <p>24. <i>San Mateo County CCD, Skyline College: Learning Resources Center.</i> The amount of \$523,000 is provided for preliminary plans (\$212,000) and working drawings (\$311,000) for a 36,644 asf learning resource center. Estimated future construction costs are \$7,931,000, including \$7,258,000 (ENR 4837) for construction contracts (building cost is \$6,912,000); \$363,000 for contingency; and \$310,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by June 1993. Construction will be completed by June 1995.</p> |
| <p>25. <i>Santa Clarita CCD, College of the Canyons: Library.</i> The amount of \$346,000 is provided for preliminary plans (\$140,000) and working drawings (\$206,000) for a 27,222 asf library. Estimated future construction costs are \$5,225,000, including \$4,784,000 (ENR 4837) for construction contracts (building cost is \$4,082,000); \$239,000 for contingency; and \$202,000 for contract administration, testing, and inspection. Preliminary plans will be completed by September 1992. Working drawings will be completed by January 1993. Construction will be completed by April 1995.</p>                          | <p>25. None</p>  |
| <p>26. <i>Sequoias CCD, College of the Sequoias: Access, Street Widening, Utilities Upgrade.</i> The amount of \$2,233,000 is provided for</p>   | <p>26. <i>Sequoias CCD, College of the Sequoias: Access, Street Widening, Utilities Upgrade.</i> The amount of \$2,504,000 is provided for prelim-</p>   |

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preliminary plans (\$104,000), working drawings (\$82,000), and construction (\$2,047,000) for improvements to (a) access onto campus from Mooney Boulevard and Woodland Avenue and (b) access throughout the campus for emergency vehicles and for upgrading of water, gas, and communication feeder lines. The amount provided for construction includes \$1,885,000 (ENR 4837) for construction contracts; \$96,000 for contingency; and \$67,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by December 1992. Construction will be completed by September 1993.

inary plans (\$111,000), working drawings (\$79,000), and construction (\$2,314,000) for improvements to (a) access onto campus from Mooney Boulevard and Woodland Avenue and (b) access throughout the campus for emergency vehicles and for upgrading of water, gas, and communication feeder lines. The amount provided for construction includes \$2,137,000 (ENR 4837) for construction contracts; \$107,000 for contingency; and \$70,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by December 1992. Construction will be completed by September 1993.

27. *Sierra Joint CCD, Sierra College: Library.* The amount of \$885,000 is provided for preliminary plans (\$367,000) and working drawings (\$518,000) for a 67,972 asf learning resources center. Estimated future construction costs are \$13,037,000, including \$12,039,000 (ENR 4837) for construction contracts (building cost is \$11,067,000); \$602,000 for contingency; and \$396,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by June 1993. Construction will be completed by December 1995.

27. None

28. *Solano County CCD, Solano College: Instructional Building Remodel.* The amount of \$41,000 is provided for preliminary plans (\$17,000) and working drawings (\$24,000) to remodel 6,238 asf in the 1600 Building. Estimated future con-

28. *Solano County CCD, Solano College: Instructional Building Remodel.* The amount of \$584,000 is provided for preliminary plans (\$17,000), working drawings (\$24,000), construction (\$449,000), and equipment (\$94,000) to remodel 6,238 asf in the 1600

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struction costs are \$449,000, including \$413,000 (ENR 4837) for construction contracts; \$20,000 for contingency; and \$16,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by February 1993. Construction will be completed by September 1994.

29. *Solano County CCD, Solano College: Child Care/Development Facility.*

The amount of \$105,000 is provided for preliminary plans (\$42,000) and working drawings (\$63,000) for a 8,461 asf child care/development facility. Estimated future construction costs are \$1,472,000, including \$1,321,000 (ENR 4837) for construction contracts (building cost is \$1,199,000); \$66,000 for contingency; and \$85,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by February 1993. Construction will be completed by September 1994.

30. *Sonoma County CCD, Santa Rosa Junior College: Child Care/Development Center.*

The amount of \$2,515,000 is provided for construction (\$2,327,000) and equipment (\$188,000) for a 11,917 asf child care/development center. The amount for construction includes \$2,096,000 (ENR 4837) for construction contracts (building cost is \$1,820,000); \$108,000 for contingency; and \$123,000 for contract administration, testing, and inspection. Construction will be completed by February 1994.

Building. The amount for construction includes \$413,000 (ENR 4837) for construction contracts; \$20,000 for contingency; and \$16,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by February 1993. Construction will be completed by February 1994.

29. None

30. *Sonoma County CCD, Santa Rosa Junior College: Child Care/Development Center.*

The amount of \$2,584,000 is provided for construction (\$2,396,000) and equipment (\$188,000) for a 11,917 asf child care/development center. The amount for construction includes \$2,164,000 (ENR 4837) for construction contracts (building cost is \$1,891,000); \$108,000 for contingency; and \$124,000 for contract administration, testing, and inspection. Construction will be completed by February 1994.

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| <p>31. <i>Southwestern CCD, Southwestern College: Learning Resource Center Addition/Music Laboratory Remodel.</i> The amount of \$34,000 is provided for preliminary plans (\$15,000) and working drawings (\$19,000) for a 1,486 asf addition in the learning resource center and for remodeling 1,844 asf in the music building. Estimated future construction costs are \$321,000, including \$283,000 (ENR 4837) for construction contracts (\$89,000 for new construction and \$194,000 for remodeling); \$20,000 for contingency; and \$18,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by January 1993. Construction will be completed by January 1994.</p> | <p>31. <i>Southwestern CCD, Southwestern College: Learning Resource Center Addition/Music Laboratory Remodel.</i> The amount of \$60,000 is provided for preliminary plans (\$25,000) and working drawings (\$35,000) for a 1,486 asf addition in the learning resource center and for remodeling 1,844 asf in the music building. Estimated future construction costs are \$784,000, including \$691,000 (ENR 4837) for construction contracts (\$262,000 for new construction and \$429,000 for remodeling); \$43,000 for contingency; and \$50,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by January 1993. Construction will be completed by January 1994.</p> |
| <p>32. <i>Ventura CCD, Moorpark College: Math/Science Building.</i> The amount of \$437,000 is provided for preliminary plans (\$191,000) and working drawings (\$246,000) for a 18,945 asf math and science building and to remodel 2,192 asf for student services. Estimated future construction costs are \$5,955,000, including \$5,427,000 (ENR 4837) for construction contracts (building cost is \$4,866,000 and remodeling cost is \$182,000); \$275,000 for contingency; and \$253,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by May 1993. Construction will be completed by February 1996.</p>  | <p>32. None</p>  |
| <p>33. <i>Ventura CCD, Oxnard College: Letters and Science Building.</i> The</p>  | <p>33. <i>Ventura CCD, Oxnard College: Letters and Science Building.</i> The</p>   |



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amount of \$289,000 is provided for preliminary plans (\$120,000) and working drawings (\$169,000) for a 16,586 asf letters and science building. Estimated future construction costs are \$4,181,000, including \$3,806,000 (ENR 4837) for construction contracts (building cost is \$3,348,000); \$196,000 for contingency; and \$179,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by May 1993. Construction will be completed by April 1995.

amount of \$351,000 is provided for preliminary plans (\$147,000) and working drawings (\$204,000) for a 22,695 asf letters and science building. Estimated future construction costs are \$5,229,000, including \$4,790,000 (ENR 4837) for construction contracts (building cost is \$4,332,000); \$245,000 for contingency; and \$194,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by May 1993. Construction will be completed by April 1995.

34. *Ventura CCD, Ventura College: Math and Science Complex.* The amount of \$678,000 is provided for preliminary plans (\$273,000) and working drawings (\$405,000) for a 38,826 asf math and science building. Estimated future construction costs are \$10,110,000, including \$9,295,000 (ENR 4837) for construction contracts (building cost is \$8,487,000); \$465,000 for contingency; and \$350,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by May 1993. Construction will be completed by June 1995.

34. None

35. *Victor Valley CCD, Victor Valley College: Learning Resources Center.* The amount of \$400,000 is provided for preliminary plans (\$161,000) and working drawings (\$239,000) for a 32,252 asf learning resources center. Estimated future construction costs are \$6,034,000, including \$5,527,000 (ENR 4837) for construction contracts (building cost is \$5,096,000); \$276,000.

35. None

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for contingency; and \$231,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by February 1993. Construction will be completed by September 1995.

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<p>1. <i>California Community Colleges — Alternative Funding.</i> It is the intent of the Legislature that the community colleges, prior to requesting state funding for projects that are proposed to alleviate actions of other public entities related to campus access, shall make every effort to obtain alternative funding sources from these public entities for the projects. Each request for state funding shall discuss the alternative funding sources that were sought, the amounts, if any, available from these sources, and the reasons why alternative funds were not obtained.</p>	<p>1. None</p>
<p>2. <i>Capital Outlay Funding Eligibility.</i> The Department of Finance, working with the Chancellor's Office and the Legislative Analyst's Office, shall develop criteria for determining when the grouping of projects costing less than \$250,000 each can be considered as a major capital outlay project and thereby would be eligible for state capital outlay funding.</p>	<p>2. None</p>
<p>3. None</p>	<p>3. <i>California Community Colleges — Los Angeles CCD, Los Angeles Southwest College: Lecture Lab Building.</i> The amount of \$1,069,000 is provided for preliminary plans (\$548,000) and working drawings (\$521,000) for a 52,237 asf instructional building. Estimated future construction costs are \$13,139,000, including \$12,165,000 (ENR 4837) for construction contracts (building cost is \$11,841,000); \$608,000 for contingency; and \$366,000 for contract administration, testing, and inspection. Preliminary plans will be completed by</p>

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November 1992. Working drawings will be completed by May 1993. Construction will be completed by June 1995.

4. None

4. **Riverside CCD, Norco Center: Phase II Buildings.** The amount of \$838,000 is provided for preliminary plans (\$352,000) and working drawings (\$486,000) for 35,952 asf (two buildings). Estimated future construction costs are \$12,451,000, including \$11,401,000 (ENR 4837) for construction contracts (building cost is \$7,370,000); \$620,000 for contingency; and \$430,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by May 1993. Construction will be completed by February 1995.

5. None

5. **Santa Clarita CCD, College of the Canyons: Library.** The amount of \$367,000 is provided for preliminary plans (\$149,000) and working drawings (\$218,000) for a 27,222 asf library. Estimated future construction costs are \$5,546,000, including \$5,085,000 (ENR 4837) for construction contracts (building cost is \$4,383,000); \$254,000 for contingency; and \$207,000 for contract administration, testing, and inspection. Preliminary plans will be completed by September 1992. Working drawings will be completed by January 1993. Construction will be completed by April 1995.

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6. None

6. *Victor Valley CCD, Victor Valley College: Learning Resources Center.* The amount of \$415,000 is provided for preliminary plans (\$168,000) and working drawings (\$247,000) for a 32,252 asf learning resources center. Estimated future construction costs are \$6,282,000, including \$5,763,000 (ENR 4837) for construction contracts (building cost is \$5,332,000); \$288,000 for contingency; and \$231,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1992. Working drawings will be completed by February 1993. Construction will be completed by September 1995.

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1. None

1. **California Community Colleges — Los Angeles CCD, Mission College: Learning Resources Center.** The amount of \$712,000 is provided for preliminary plans (\$347,000) and working drawings (\$365,000) for a 34,245 asf learning resources center. Estimated future construction costs are \$8,188,000, including \$7,392,000 (ENR 4837) for construction contracts (building cost is \$6,792,000); \$370,000 for contingency; and \$426,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by June 1993. Construction will be completed by July 1995.

2. None

2. **Los Rios CCD, Sacramento City College: Learning Resources Center.** The amount of \$1,052,000 is provided for preliminary plans (\$454,000) and working drawings (\$598,000) for a 62,288 asf learning resource center and for 13,234 asf of remodeling for release space. Estimated future construction costs are \$15,012,000, including \$13,851,000 (ENR 4837) for construction contracts (building cost is \$12,183,000 and remodeling cost is \$850,000); \$693,000 for contingency; and \$468,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by June 1993. Construction will be completed by August 1995.

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3. None

3. *Sierra Joint CCD, Sierra College: Library.* The amount of \$920,000 is provided for preliminary plans (\$382,000) and working drawings (\$538,000) for a 67,972 asf learning resources center. Estimated future construction costs are \$13,659,000, including \$12,623,000 (ENR 4837) for construction contracts (building cost is \$11,651,000); \$631,000 for contingency; and \$405,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by June 1993. Construction will be completed by December 1995.

4. None

4. *Ventura CCD, Moorpark College: Math/Science Building.* The amount of \$517,000 is provided for preliminary plans (\$226,000) and working drawings (\$291,000) for a 26,772 asf math and science building and to remodel 2,192 asf for student services. Estimated future construction costs are \$7,278,000, including \$6,687,000 (ENR 4837) for construction contracts (building cost is \$6,127,000 and remodeling cost is \$182,000); \$338,000 for contingency; and \$253,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by May 1993. Construction will be completed by February 1996.

5. None

5. *Ventura CCD, Ventura College: Math and Science Complex.* The amount of \$791,000 is provided for preliminary plans (\$323,000) and working drawings (\$468,000) for a 49,781 asf math and science building. Estimated

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future construction costs are \$11,990,000, including \$11,060,000 (ENR 4837) for construction contracts (building cost is \$10,251,000); \$553,000 for contingency; and \$377,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1992. Working drawings will be completed by May 1993. Construction will be completed by June 1995.



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1. *Office of Criminal Justice Planning (OCJP) — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the OCJP. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this office.

1. None

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1. *State Public Defender (SPD) — Report on Representation of Indigent Persons in Criminal Appeals.* The SPD shall submit an interim report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee by December 1, 1992 on the viability of consolidating the Judiciary's Court-Appointed Counsel Program with the SPD. The interim report shall identify (a) the issues that need to be considered for such a consolidation and (b) a date for submission of the final report.

1. None

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1. *State Public Defender (SPD) — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the SPD. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this office.

1. None

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1. *California Arts Council — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the Arts Council. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this office.

1. None

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1. *Agriculture Labor Relations Board — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. None.

1. ***Department of Industrial Relations (DIR) — Consolidation of Divisions.*** The DIR shall report on the feasibility, desirability, and estimated General Fund savings of consolidation of the Division of Labor Statistics and Research into other department divisions. The report shall be submitted to the appropriate fiscal and policy committees of the Legislature and the Chair of the Joint Legislative Budget Committee by December 15, 1992.

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1. *Department of Industrial Relations — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for the department. It is also the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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<p>1. <i>California Exposition and State Fair — West Gate.</i> The amount of \$1,050,000 is provided for preliminary plans (\$21,000), working drawings (\$29,000), and construction (\$1,000,000) for a new entrance gate to include permanent ticket booths, lighting, underground vehicle passage, and handicapped accessibility. The amount for construction includes \$950,000 for construction contracts and \$50,000 for contingency. Preliminary plans will be completed by November 1992. Working drawings will be completed by January 1993. Construction will be completed by July 1993.</p>	<p>1. <i>California Exposition and State Fair — West Gate.</i> The amount of \$50,000 is provided for preliminary plans (\$21,000) and working drawings (\$29,000) for a new entrance gate to include permanent ticket booths, lighting, underground vehicle passage, and handicapped accessibility. Estimated future construction costs are \$1,000,000, including \$950,000 for construction contracts and \$50,000 for contingency. Preliminary plans will be completed by November 1992. Working drawings will be completed by January 1993. Construction will be completed by December 1993.</p>



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1. *Department of Food and Agriculture — Horseracing Revenues.* In order to provide the Legislature with a better understanding of the generation and expenditure of state horseracing revenues at fairs, the Department of Food and Agriculture Division of Fairs and Exposition shall compile a report for submission to the Legislature by February 1, 1993 with a detailed explanation of the roles and responsibilities of the California Authority of Racing Fairs, the California Fairs Financing Authority, and the California Fairs Services Authority. This report shall include an audited financial statement, if available, or related details as to the revenues and expenditures of each of these entities for the fiscal years 1990-91 and 1991-92. The Legislative Analyst's Office shall review the information provided by the department and make any necessary recommendations on how the Legislature can exercise greater oversight over the financing and operations of these Joint Powers Authorities.

1. None

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1. *Department of Food and Agriculture — Exempt Positions.* It is the intent of the Legislature that the amount appropriated in this item includes an approximate 30 percent reduction in General Fund support for exempt positions for this department. It also is the intent of the Legislature that no other funds from any other source are to be made available to offset the 30 percent reduction for exempt positions for this department.

1. None

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1. *Department of Finance — Lease Payment Bond Information.* It is the intent of the Legislature that the Department of Finance include in the annual Capital Outlay and Infrastructure 10-Year Plan document, beginning with the 1993 document, a statement summarizing in table form current-year and budget-year appropriations amounts for lease-revenue bonds (payable from the General Fund) by department and by character of expenditure (support, local assistance, and capital outlay). For each department and character of expenditure, the statement shall also include estimates of the individual amounts attributable to lease payments, administrative costs, and insurance costs expected in the current year, budget year, and each of the ensuing three fiscal years needed to repay (a) lease-revenue bond amounts authorized by the Legislature and (b) the additional lease-revenue bond amounts proposed in the budget.

1. None

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1. None

1. *Military Department — State Military Reserve (SMR)*. The Military Department shall report by August 1, 1992 to the Joint Legislative Budget Committee and the fiscal committees regarding the activities and configuration of the SMR. The report shall include, but not be limited to, the following information:

- The mission, duties, and activities of the SMR.
- The number of individuals enlisted in the SMR and their names.
- The number of active enlistees and their assignments.
- Current or planned deployment of the SMR.
- Recruitment, outreach, and training activities; specify organizations contacted.
- Authorized activities of SMR members on and off duty.
- The total budget (federal and General Fund) for the SMR by category of expenditure.

The department shall report on October 1, 1992, January 1, 1993, and April 1, 1993 regarding any changes in the SMR program, funding, activities, or enlistments.

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1. None

1. ***Military Department — Long Beach: Armory Addition.*** The amount of \$454,000 is provided for an environmental impact study (\$10,000), preliminary plans (\$200,000), and working drawings (\$244,000) for a 17,293 square foot addition to the existing armory. Estimated future construction costs are \$3,552,000, including \$3,145,000 for construction contracts (LSI 447), \$157,000 for contingency, and \$250,000 for contract administration, testing, and inspection. Preliminary plans will be completed by February 1992. Working drawings will be completed by August 1993. Construction will be completed by March 1995.