

**SUPPLEMENTAL REPORT
OF THE 1994 BUDGET ACT
1994-95 FISCAL YEAR**

CONTAINING STATEMENTS OF INTENT
OR REQUESTS FOR STUDIES
ADOPTED BY THE LEGISLATURE

June 28, 1994

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Legislative, Judicial, Executive

Item 0250-001-001-Judicial

1. *Judicial Education.* The Judicial Council shall report to the Legislature by November 1, 1994, on its progress in developing comprehensive standards for judicial education. This report shall include a program and timetable for juvenile court judges and court personnel on required judicial determinations and other federal and state mandates related to foster care placements.
2. *Judicial Recusal.* The Judicial Council shall conduct a study to evaluate and make recommendations regarding standards for judicial recusal under various circumstances, including prior relationship with counsel for the parties in an action. The Judicial Council shall report to the Legislature by January 1, 1995, on the findings of its study.
3. *Gifts and Honorariums.* It is the intent of the Legislature that no judge shall accept (1) gifts from a single source in a calendar year with a total value of more than \$250, or (2) any honorarium.

Item 0250-011-001-Commission on Judicial Performance

1. *Staffing and Workload Increases for 1994-95.* The Commission on Judicial Performance shall report to the fiscal and judiciary committees of the Legislature by October 1, 1994, January 1, April 1, and September 1, 1995, on all personnel hired during 1994-95. The reports shall include, but not limited to, personnel designations and assignments, salary and benefit expenditures, workload and productivity measurements, and equipment and operation expenditures in support of new personnel positions filled during 1994-95. In addition, the reports shall include information on the involvement of newly hired personnel in community outreach programs for the commission, investigations, and hearings of complaints against judicial officers, and activities performed to reduce the number of inactive complaints held more than 60 days.

Item 0450-001-001-Trial Court Funding

1. *Refinement of Expenditure and Accounting Formats.* The Judicial Council shall work with the State Controller's Office (SCO) to further refine expenditure reporting and standardization of accounting guidelines for trial courts. The council shall report to the Legislature by October 1, 1994, on improvements to expenditures and accounting resulting from work with the SCO.
2. *Incentives and Rewards for Implementing Efficiencies.* The council shall advise the Legislature by October 1, 1994, on how it has incorporated the incentives and rewards for trial court efficiencies into its allocation and reallocation criteria for funding.
3. *Trial Court Performance Measures.* The Judicial Council shall develop specific trial court performance measures for use in developing its 1995-96 budget proposal for the Trial Court Funding Program. The council shall report to the Legislature by November 1, 1994, on the development of these measures.

Item 0520-001-044-Secretary for Business, Transportation and Housing

1. *Affordable Multifamily Housing.* It is the intent of the Legislature that the California Housing Finance Agency increase its efforts to provide permanent financing for the production of affordable multifamily housing.

Item 0540-001-001-Secretary for Resources

1. *Funding for CERES.* The Resources Agency shall establish concurrently with the establishment of the California Environmental Resources Evaluation System (CERES) protocols to assess the quality and scientific reliability of all data sets considered for inclusion on the CERES network. These protocols shall be available to the public by including them in the CERES system. The Resources Agency shall report to the Legislature on a quarterly basis, beginning October 1, 1994, on its progress in ensuring the quality and scientific reliability of its data.
2. *Interagency Agreements for Loaned Employees.* An employee from a department or board within the Resources Agency may be loaned or temporarily assigned to work for or at the agency only if such temporary assignment or loan (a) includes an interagency agreement and (b) fully complies with the rules governing the temporary assignment or loan of employees between agencies which are prescribed by the State Personnel Board.

3. *Report on Loaned Employees.* The agency shall submit a report to the fiscal committees and the Joint Legislative Budget Committee no later than January 1, 1995, on the number of employees temporarily assigned or loaned in the previous three months to work for or at the agency from departments or agencies within the agency, and the departments from which those employees were loaned. The report shall contain copies of all current interagency agreements, with supporting evidence to show that the agreements contain all of the information required by the rules prescribed by the State Personnel Board.

Item 0555-001-100-Secretary for Environmental Protection

1. *Interagency Agreements for Loaned Employees.* An employee from a department or board within the California Environmental Protection Agency may be loaned or temporarily assigned to work for or at the agency only if such temporary assignment or loan (a) includes an interagency agreement and (b) fully complies with the rules governing the temporary assignment or loan of employees between agencies which are prescribed by the State Personnel Board.
2. *Quarterly Report on Loaned Employees.* The agency shall report to the Legislature on a quarterly basis, beginning July 1, 1994, on the number of employees temporarily assigned or loaned in the previous three months to work for or at the agency from departments or boards within the agency. Such employees shall include, among others, employees temporarily assigned or loaned to help with agency-sponsored or agency-assisted initiatives, such as the California Environmental Technology Partnership and the "one-stop permit centers." The reports shall contain the following information:
 - Copies of all current interagency agreements, with supporting evidence to show that the agreements contain all of the information required by the rules prescribed by the State Personnel Board to be documented by written statements when there is an interagency temporary assignment or loan of employees.
 - The total amount of salary and benefits received by each temporarily assigned or loaned employee during the quarter.
 - The annual amount of salary and benefits earned by each temporarily assigned or loaned employee at the source employer before coming to the agency.

This report will be submitted to the Chair of the Joint Legislative Budget Committee and to the Chairs of the Senate and Assembly fiscal subcommittees responsible for reviewing the budget of the agency.

Item 0690-001-001-Office of Emergency Services

1. *Improving Access to Disaster Information.* The Office of Emergency Services (OES), in cooperation with other affected state agencies, shall prepare and submit to the Legislature, by March 30, 1995, a plan to meet the needs of the Legislature and others regarding information relating to disasters. In preparing this plan, the OES shall consult with Members of the Legislature, their staffs, other state decision-makers, and representatives of the news media to confirm the information needs to be reflected in the plan. The plan shall provide for a computer-based system which will (1) provide for the OES to collect disaster-related expenditure information and (2) enable the direct, electronic access of disaster situation reports which are currently made available via facsimile transmission. The plan shall address the feasibility of using one or more of the state's existing data center networks to support emergency communications, and shall be in the form of a Feasibility Study Report for an information technology project as prescribed in the State Administrative Manual.
2. *Improving the Dissemination of Disaster Assistance Information.* The Office of Emergency Services shall evaluate methods to improve the availability and dissemination of disaster assistance information and report to the Legislature, by March 31, 1995, as to its findings and recommendations, and plans for improvement. The evaluation shall consider, but not be limited to: (1) the use of computer-based kiosks and (2) handbooks.

Item 0820-001-001-Department of Justice

1. *Criminal Law Division Workload.* In order to provide the Legislature more accurate and timely information on the productivity and workload of the Criminal Law Division, the Department of Justice shall provide the Legislature by January 1, 1995, either (1) the various management reports and an explanation of the methodology used in formulating its requests for budget augmentations for the Criminal Law Division, or (2) work with the Legislative Analyst's Office and the Department of Finance to develop an annual report that provides sufficient information for these agencies to adequately assess the productivity and workload of the Criminal Law Division for the Legislature and Governor.
2. *Roster of Private Counsel.* The Attorney General shall establish a roster of outside counsel to provide cost information to state agencies when authorized by the Attorney General to obtain private counsel. Rates charged by outside counsel shall be disseminated to state agencies, along with information regarding expertise and shall be updated annually. The Attorney General may require a stated rate for private counsel to reflect a task cost rather than an hourly rate when in the opinion of the Attorney General there will be a cost savings using a task cost instead of an hourly rate.

3. *Correctional Law.* The Legislative Analyst shall select a sample of civil law suits that the Departments of Justice and Corrections will process during 1994-95 in order to evaluate each department's effectiveness and timeliness in disposing of these cases. The Department of Justice shall provide the Legislative Analyst with a list of appropriate criteria by which to evaluate the disposition of cases by both departments by October 1, 1994. Both departments shall provide the Legislative Analyst by December 1, 1994, with any requested data necessary to complete this evaluation.
4. *California Law Enforcement Telecommunications System.* The Department of Justice will provide direct access to any law enforcement agency authorized to receive information from the California Law Enforcement Telecommunications System, providing the agency is willing to pay the costs of direct access and maintenance of its telecommunications lines and systems.
5. *Statewide Information on "Hate Crimes."* The Department of Justice shall report to the Legislature by December 31, 1994, on the statewide prevalence of violent crimes motivated by the victim's race, ethnicity, religion, sexual orientation, or disability. The department also shall develop hate crimes reporting guidelines for local law enforcement and report on its ability to collect and analyze statewide information on hate crimes and monitor local law enforcement agencies reporting practices on hate crimes.

Item 2920-001-001-Trade and Commerce Agency

1. *Loan Guarantee Program Participation.* The Trade and Commerce Agency shall report to the Legislative Budget Committee and the fiscal committees of the Legislature by January 10, 1995 regarding (1) the participation of minority-owned, women-owned, and disabled veteran-owned businesses in the Small Business Loan Guarantee Program and the Export Finance Program and (2) actions taken by the agency to expand participation of such businesses in these programs.
2. *Restructuring the Small Business Loan Guarantee Program.* The Trade and Commerce Agency shall report to the Joint Legislative Budget Committee and the fiscal committees of the Legislature by December 1, 1994, regarding its efforts to restructure the Small Business Loan Guarantee Program to maximize existing loan capacity and reduce administrative costs.
3. *Division of Tourism.* The Trade and Commerce Agency shall review areas of the state that have not traditionally been included in the Office of Tourism promotions and activities (for example, Oakland) and report to the Joint Legislative Budget Committee and the fiscal committees of the Legislature by December 1, 1994, regarding the potential for tourism in these areas and agency efforts to promote the tourism industry in these areas.

State and Consumer Services

Item 1760-001-666--Department of General Services

1. *Building Rental Account.* It is the intent of the Legislature that the department's base level of special repair expenditures for 1994-95 shall be \$2.2 million.
2. *Building Rental Account.* It is the intent of the Legislature that the department increase the building rental rate for 1995-96 by an amount sufficient to address its deferred maintenance backlog, as proposed in its "Maintenance and Deferred Maintenance Plan," December 1993, and to use the rental revenues associated with this increase solely for financing the deferred maintenance identified in that plan.
3. *Review of California State Police Assignments.* The department shall (1) review the operation of the California State Police (CSP) with the objective of realigning its non-contractual assignments and activities so as to increase the amount of CSP staff time focused on the CSP's primary purpose-protection of state property, buildings and their occupants, and (2) determine the most appropriate method of funding the non-contractual activities of the CSP. The department shall report the results of its efforts, including any plans for implementing change, to the chairpersons of the fiscal committees and the chairperson of the Joint Legislative Budget Committee by December 30, 1994.
4. *State Vehicle Fleet Study.* The department shall report to the Legislature by December 30, 1994, as to possible methods to improve the cost-effectiveness of its vehicle fleet, and the department's recommendations for implementing such methods. The report shall specifically address, but not be limited to: (1) methods for expanding competition by allowing the consideration of additional vehicle manufacturers, (2) consideration of manufacturing quality records in evaluating bids, and (3) the acquisition of sub-compact vehicles.

Item 1960-011-001-Department of Veterans Affairs

1. *Activation of Barstow Home.* The Department of Veterans Affairs' 1995-96 budget proposal for the activation of the new veterans home in Barstow shall provide the Legislature with alternative options for its activation. Specifically, the department

shall provide options for the activation of 100, 200, 300, and 400 beds. The proposal must clearly identify the estimated costs and-revenues by source. In preparing these alternatives, the activation options shall consider a mix in the level of services provided residents which is proportional to the overall mix of the level of services that would be provided in the full activation of the Barstow home.

Item 1970-011-001-Veterans' Home of California

1. *Reimbursements for Resident Services.* The department shall report on its progress in adopting the recommendations identified in the Bureau of State Audits' April 1994 audit report regarding the department's attempts to maximize reimbursements for resident services. The department shall specify the amount of additional reimbursements received by the Home due to the adoption of the Bureau of State Audits' recommendations. This report shall be provided to the Legislature by January 31, 1995.
2. *Support of Veterans' Home of California.* In order to better assist the Department of Veterans Affairs and the Legislature in identifying the profile of veterans at both the Yountville and Barstow Veterans' Homes, the department shall obtain the following critical information, and any additional information it deems useful, regarding applicants and residents: age; physical condition; marital status; income; number of years of residency in California before submitting application for acceptance into the veterans' home; state of indoctrination into the armed services; possession of additional third party health insurance; living situation before coming to the veterans' home (alone in apartment, own home, with children, retirement community); and reason for coming to the veterans' home. The department also shall survey the residents who leave the Yountville Veterans' Home during the loan period to identify the reasons, including, but not limited to, whether a resident left because the resident fees were too costly, to live with family members, to live in a retirement community, or because of administrative removal for inappropriate behavior. The department shall provide this information to the Legislature no later than December 31, 1994, thus, allowing the Legislature a sufficient amount of time to review the information prior to the budget hearings for the 1995-96 fiscal year.

Business, Transportation and Housing

Item 2240-001-001-Department of Housing and Community Development

1. *California Natural Disaster Assistance Program (CALDAP)*. In the event that the state provides funds for the CALDAP, it is the intent of the Legislature that the Department of Housing and Community Development respond proportionally to single-family and to multi-family housing needs in providing housing assistance through CALDAP for victims of the Northridge Earthquake to reflect actual residential damage. It is further the intent of the Legislature that the department collaborate with local housing departments in developing estimates of single-family and multi-family housing needs for affected cities and counties in the disaster areas.

Item 2290-001-217-Department of Insurance

1. *Automobile Fraud Program*. It is the intent of the Legislature that the Bureau of Fraudulent Claims with the Department of Insurance should increase its efficiency and average caseloads per investigator to maximize the use of allocated resources for investigating and deterring automobile insurance fraud. Great emphasis should be given to the investigation of major cases of automobile insurance fraud involving claims of \$25,000 or more, and investigations of other fraud cases involving claims below \$25,000 should also be pursued.
2. *Workload Measures and Standards*. The Insurance Commissioner shall report to the Chairs of the fiscal committees in both houses and to the Joint Legislative Budget Committee, no later than March 1, 1995 on the following measures and standards for the Department of Insurance: (a) workload measures which provide information on the level of annual work, by activity and (b) workload standards which provide productivity or "work" rates for the department's staff. The standards shall correspond to the measures and shall be reported by unit or bureau within the department in order to provide useful information for budgeting purposes. The Insurance Commissioner shall report to the Chairs of the fiscal committees in both houses and to the Joint Legislative Committee, no later than December 1, 1994, a status report on these measures and standards.

Item 2660-001-042-Department of Transportation

1. *Project Development Cost Report.* Notwithstanding any other provision of law, the Department of Transportation (Caltrans) shall report to the Legislature, as required by Government Code Section 14524.16, on its cost of project development. The department shall report by August 1, 1994, on 1992-93 projects, and by December 1, 1994, on 1993-94 projects.
2. *Supervisor to Worker Ratio.* It is the intent of the Legislature that the department shall reduce the ratio of supervisors to workers to one supervisor for each 5.5 workers by January 1, 1995.
3. *Northridge Earthquake.* Caltrans shall report to the Legislature by December 1, 1994 on the necessary expansion or revision of the seismic retrofit program as a result of the Northridge earthquake. The report shall include (a) the estimated number of additional bridges that will require retrofit work and (b) the estimated cost of retrofitting these additional bridges.
4. *Contracting Out.* It is the intent of the Legislature that approval of funding for Caltrans to contract with private consulting engineers does not indicate a position on a pending legal challenge and is not intended to prejudice the outcome of that challenge.
5. *Scheduling of Highway Construction Activity.* Notwithstanding any other provision of law, Caltrans shall notify and consult with local government officials and business representatives from affected communities prior to the scheduling of any highway or bridge construction activity in order to mitigate the economic impact of the project to be undertaken.

Item 2740-001-044-Department of Motor Vehicles

1. *Social Security Number Cross-Matching.* By December 15, 1994, the Department of Motor Vehicles (DMV) shall report to the Legislature on (a) the cost of collecting fines and penalties using the cross-matched databases provided under Ch 90/91 and (b) the revenue, to state and other entities, that will result from this effort.
2. *Credit Card Program.* The DMV will report to the Legislature by December 31, 1994 on (a) the cost-effectiveness of its credit card payment program, (b) long-range plans for statewide expansion of the program and the likely costs of such expansion, and (c) the feasibility of using a convenience fee or other fee to cover credit card program costs.

Item 2780-001-683-Stephen'p. Teale Data Center

1. *New Computer Facility.* The data center shall not enter into any agreement for the lease, lease-purchase or purchase of a new computer facility to house data center operations, sooner than 30 days after providing to the chairpersons of the fiscal committees, and the Chairperson of the Joint Legislative Budget Committee, the data center's evaluation of the costs and benefits of (a) straight lease, (b) lease-purchase, (c) purchase, and (d) remaining in the present facility. With respect to the option of remaining in the present facility, the data center's evaluation shall address whether the owner of the current facility would reduce rental rates to the data center if faced with the prospect of the data center not renewing its lease.
2. *Independent Review of Billing and Cost-Recovery Practice.* There shall be an independent review of the data center's billing and cost recovery practices to: (a) identify practices inconsistent with the state's policy governing cost recovery and (b) recommend changes to bring practices in line with the policy. This review shall be conducted under the direction of the Department of Finance which will (a) recover from the data center the full cost of any contract, including the department's administrative costs, (b) direct the data center to implement those recommendations that the Department of Finance believes appropriate, and (c) provide a copy of the review to the Legislature not later than January 6, 1995.
3. *Decisions Subject to Review by Oversight Board.* The data center shall not implement any decision subject to the review of the board of directors to be established by the Director of Finance pursuant to the Supplemental Report of the Committee on Conference without the concurrence of the Director of Finance following the Director's consideration of the recommendation of the board of directors.
4. *Performance Budgeting.* It is the intent of the Legislature to continue its support of the concept of performance based budgeting for certain departments and agencies. However, the Legislature is not prepared to support the data center's proposal related to performance based budgeting for fiscal year 1994-95. Accordingly, the data center shall prepare a client survey as requested by the Department of Finance prior to engaging in further discussions on its efforts to implement performance based budgeting. In addition, the Legislative Analyst is required to provide comments and recommendations on any further proposals put forth by the data center, and that these comments take into account the Legislature's commitment to Minority, Women, and Disabled Veterans Business Enterprise requirements and adequate oversight, accountability, and review of procurement policies. The Legislature encourages the data center to reevaluate its initial proposal and provide an updated proposal for discussion and possible implementation in 1995-96.

Resources

Item 3480-001-001-Department of Conservation

1. *CERES Protocols.* The Department of Conservation shall cooperate with the Resources Agency in the development by the agency of protocols to assess the quality and scientific reliability of all data sets considered for inclusion on the California Environmental Resources Evaluation System (CERES) network. These protocols shall be available to the public by including them in the CERES system.

Item 3540-001-001-California Department of Forestry and Fire Protection

1. *Future Phases of Department Reorganization.* The Department of Forestry and Fire Protection shall submit a report to the fiscal committees and the Joint Legislative Budget Committee no later than January 1, 1995 on the status of (a) the department's reorganization to date and (b) any future reorganization phases which the department is considering.
2. *MBEIWBIDVBE Contracts.* The department shall report to the Legislature by January 1, 1995 on its efforts during the 1994 fire season to comply with the provisions of Article 1.5 of the Public Contract Code beginning with Section 10115 and relating to minority, women, and disabled veteran business enterprises. The report shall include, but not be limited to, a description of the outreach efforts employed by each ranger unit to comply with Article 1.5 and the actual number and dollar amounts of such contracts awarded.
3. *CERES Protocols.* The Department of Forestry and Fire Protection shall cooperate with the Resources Agency in the development by the agency of protocols to assess the quality and scientific reliability of all data sets considered for inclusion on the California Environmental Resources Evaluation System (CERES) network. These protocols shall be available to the public by including them in the CERES system.

Item 3560-001-001-State Lands Commission

1. *Commercial Property Investment Report.* The State Lands Commission (SLC) shall submit a report by January 1, 1995, to the fiscal committees and the Joint Legislative Budget Committee on its investment of proceeds of sale of school lands or monies in the School Land Bank Fund in commercial real estate. The report shall compare the respective activities of the SLC and the State Teachers' Retirement System (STRS) in investing in commercial real estate investment. The State Teachers' Retirement System shall assist in producing the report by providing necessary information. The report shall include the following information:

- The total amount of funds invested by the SLC, under its school lands program, in commercial real estate.
- For each individual investment by the SLC in commercial real estate, the following information: the level of funds invested, the date the investment was made, the location of the properties invested in, the actual rate of return realized by the SLC on those investments for the fiscal year to date and the preceding two fiscal years, and the projected rate of return for the next three fiscal years.
- The total amount of funds invested by the STRS in commercial real estate, the rate of return on those investments for the fiscal year to date and the preceding two fiscal years, and the projected rate of return for the next three fiscal years.
- Total staff time and funds (including funds spent on consultant services) spent by the SLC and the STRS respectively for both the fiscal year to date and the prior fiscal year in identifying, undertaking, and managing commercial real estate investments.
- The long-term role of commercial real estate investment in achieving the mission of the SLC's school lands program.

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Item 3600-001-200-Department of Fish and Game

1. *Geographic Information System Report.* The Department of Fish and Game (DFG) shall include in the Special Project Report on the department's Geographic Information System (GIS)-to be submitted to the Office of Information Technology-a section on the department's progress in developing standards for the natural resources data entered into the GIS. Specifically, this section shall describe (a) the total staff time and funds that the department plans to allocate to collection of natural resources data in 1994-95 and 1995-96, (b) the department's schedule for completing development of GIS standards for this data, and (c) strategies for ensuring

that the data collected are consistent with those standards and suitable for entry into the GIS.

If for any reason this information cannot be included in the Special Project Report, the department shall issue a separate report containing the information specified above, to be submitted to the Legislature no later than January 1, 1995.

2. *Civil Penalties Report.* The Department shall submit a report to the fiscal committees and the Joint Legislative Budget Committee, no later than January 1, 1995, on its civil penalties program. The report shall include (but not be limited to) the following information:
 - A description of the mechanisms that the department employs to collect fines and penalties, and the respective amounts collected by each mechanism;
 - A schedule for fines and penalties levied for violations of the Fish and Game Code.
3. *Comprehensive Management System (CMS) Report.* The Department shall submit a report to the fiscal committees and the Joint Legislative Budget Committee no later than January 1, 1995, on the development of its Comprehensive Management System (CMS). The report shall describe (a) the department's progress in developing the CMS, (b) how the CMS will shape the development of the department's annual budget, and (c) the department's schedule for completing development of the CMS.
4. *Department Audit.* If the State Auditor makes any findings of impropriety in its audit of the department, within 30 days of completion of the State Auditor's audit the department shall submit to the legislative fiscal committees, the appropriate policy committees in each house and the Joint Legislative Budget Committee, a report on the development and implementation by the department of a plan of corrective action to address these findings.
5. *CERES Protocols.* The Department of Fish and Game shall cooperate with the Resources Agency in the development by the agency of protocols to assess the quality and scientific reliability of all data sets considered for inclusion on the California Environmental Resources Evaluation System (CERES) network. These protocols shall be available to the public by including them in the CERES system.
6. *Broadbill Patrol Boat Staff.* The Department of Fish and Game shall retain the staff currently operating the Broadbill patrol boat in a comparable or equivalent position in the area.

Item 3790-001-001-Department of Parks and Recreation

1. *Use of Harbors and Watercraft Revolving Fund.* The Department of Parks and Recreation (DPR) shall submit to the Legislature, on or before December 1, 1994, a report describing the allocation and expenditure of funds from the Harbors and Watercraft Revolving Fund and from funds transferred from the Motor Vehicle Fuel Account, Transportation Tax Fund to the, State Parks and Recreation Fund during the 1992-93 fiscal year and the 1993-94 fiscal year. The department shall report on the allocation of these funds during the 1994-95 fiscal year and any expenditures made on or before November 1, 1994. The report shall list the specific project or use, location, and amount of money allocated or expended, the source of funds allocated or expended, and the relation of the project or use to marine activities and facilities.

2. *Performance Budgeting--Memorandum of Understanding (June 8, 1994).*

Performance Agreement. The Legislature, in conjunction with the DPR, commits to a pilot project for 1994-95 to begin to implement performance budgeting as defined in Chapter 641, Statutes of 1993. The motivation for mutually developing a successful performance budgeting pilot program is a shared interest to encourage innovation and reward departments which are mission driven, results oriented and deliver ever increasing levels of customer service and satisfaction.

As applied to the DPR, the budgeting system used in prior years does not appropriately measure results or outcomes. The success of performance budgeting assumes:

- (a) The department has developed a strategic plan that can be implemented.
- (b) Outcome measures are the primary focus of management accountability.
- (c) The department develops productivity benchmarks which accurately measure progress toward strategic goals.
- (d) Managers have sufficient operational flexibility to achieve strategic goals.
- (e) Legislative involvement in setting policy objectives, performance measures and outcomes is critical.
- (f) Successful innovation is rewarded.

This Memorandum of Understanding (MOU) between the Legislature and the Department of Parks and Recreation commits the department to specific measures of performance for fiscal year 1994-95, and to continue to keep state parks and historic sites open and available to the general public, at a level consistent with current practice, except in the event of incidents as described in Attachment C. This MOU commits the Legislature to funding support for the DPR at the level proposed by the Governor in the January 1994 budget, and relief for DPR from specified restrictions imposed by control agencies during the term of the MOU. (See Attachment A describing the DPR's evolution in strategic planning and performance based budgeting.)

Effective Date and Purpose

The DPR and the California State Legislature (CSL) do hereby enter into this memorandum of understanding (June 8, 1994) for the purpose of implementing the performance budgeting process as stipulated in Chapter 641, Statutes of 1993, the Performance and Results Act of 1993. This MOU sets the framework for the process, commitment from DPR on the level of performance, and the financial commitment made by the CSL for fiscal year 1994-95. This agreement shall be in effect from July 1, 1994 through June 30, 1995, unless rescinded prior to that date.

The performance budgeting process will be combined with the existing budget process. Proposed performance measures for 1995-96 will be submitted to the Department of Finance (DOF), the appropriate fiscal and policy committees of the Legislature and the Joint Legislative Budget Committee by September 15, 1994. These measures will be reviewed, revised and approved jointly by this group for formal submittal with the 1995-96 Governor's Budget. For 1995-96, performance measures and the performance budget process will not replace, but will be integrated with the existing budget change proposal process. Through the 1994-95 and subsequent budgets, the DPR will transition from the budget change proposal (BCP) process to the performance budgeting process.

Additionally, the DPR will provide the DOF, the appropriate fiscal and policy committees, and the Joint Legislative Budget Committee with baseline information for each performance measure identified in this agreement. Information shall be submitted on a flow basis and no later than December 1, 1994. The baseline information will specify the level of service provided or the progress made by the department for 1992-93 through 1993-94 where applicable with regard to each of these performance measures, and will provide the basis on which the department's future performance will be measured. In particular, the baseline information provided by the DPR will include the following:

- A list of all units and facilities in the state park system, including units administered by local and regional park agencies, and the number of visitor days,

the typical operating hours, ¹ and the operating expenses at the district level and revenues at each of these units for 1992-93 through 1993-94 year to date.

- For each performance measure, a list of key factors that may prevent the DPR from achieving its targeted level of performance, and a brief description of each factor.
- A draft of the format which the DPR will use to report on its performance in March 1995 with regard to the performance measures.
- An update on all MODs the DPR has negotiated with the Department of General Services (DGS), the Department of Personnel Administration (DPA), and the Prison Industries Authority (PIA) regarding relief from oversight, control and mandated services.

The DPR will report to the fiscal and policy committees and the Joint Legislative Budget Committee no later than March 1, 1995 on the department's performance to date on the performance measures for 1994-95. The report will provide information on the extent of achievement of performance measures relative to baseline levels and targeted level of performance. Additionally, the report will include the following:

- A list of all units and facilities in the state park system, including units administered by local and regional park agencies, and the number of visitor days, the typical operating hours, and the operating expenses at the district level and revenues at each park unit for the fiscal year 1994-95 to date.
- Cost savings resulting from relief from oversight and control functions currently performed by state control agencies.
- An update on all MODs the DPR has negotiated with DGS, DPA, and PIA regarding relief from oversight, control and mandated services.
- For any measures that have not been met, an explanation of why those measures have not been met.

¹ Exceptions in the event of incidents as described in Attachment C.

Terms of Agreement

Therefore, the DPR and the CSL agree to the following provisions:

- a. The DPR will commit to the performance measures summarized in Attachment B and given separately in detail, provided the commitments made by the CSL within this MOD are also observed.
- b. The DPR will continue to keep parks and historic sites open and available to the general public at a level consistent with current practice, except in the event of incidents as described in Attachment C.
- c. The DPR will continue to actively utilize strategic planning and performance measurement as a means of providing a public service that is viable, responsive to the public, ever improving in service delivery, and accountable.
- d. Consistent with current practice, the DPR is authorized to expend revenues in the State Park and Recreation Fund up to the amount appropriated in the 1994-95 Budget Act, for purposes specified in the act. The DPR will continue to comply with all statutory requirements, including all control language in the Budget Act, unless specifically exempted by this agreement. The department will continue to submit to the Legislature, for review as part of its 1995-96 budget proposal, all BCPs approved by the DOF.
- e. The CSL agrees to support and approve authority for funding the DPR state operations budget at the level proposed in the Governor's Budget for fiscal year 1994-95.
- f. The Legislature supports the DPR's efforts to increase operational efficiency. As one strategy to achieve that end, the DPR has negotiated with the DGS and will negotiate with the DPA and the PIA memoranda of understanding exempting the DPR from specified oversight, control and mandated services. None of these MODs shall be deemed to provide DPR, DGS, DPA or PIA with relief from each department's respective responsibilities and duties under statute and applicable collective bargaining agreements.
- g. This MOD may be extended or amended only by mutual consent of the parties. If the DPR's budget is reduced within the budget process, the CSL and DPR will renegotiate the terms of this MOD appropriately.

Background and Reasons for Agreement

Department Overview:

The Department of Parks and Recreation (DPR) acquires, develops, preserves, interprets, and manages the natural, cultural, and recreational resources in the state park system, vehicle recreation areas, and state trails. In addition, the department administers state and federal grants to cities, counties, and special districts that help provide parks and open-space areas throughout the state.

The state park system consists of 277 units, including 38 units administered by local and regional park agencies. The system contains approximately 1.3 million acres of land with 285 miles of ocean and 814 miles of lake, reservoir, and river frontage. During 1994-95, about 63 million visitor-days are anticipated at state parks and beaches operated by the department, down from an anticipated 70 million in 1993-94. The current recession accounts for the bulk of that decline.

Restructuring:

In 1991-92, the department instituted a major administrative reorganization for the purposes of increasing managerial efficiencies, reducing costs, and enhancing the delivery of high quality services. The reorganization resulted in a reduction of management and supervisory staff by 20 percent and in total permanent staff by 10 percent. These reductions primarily through attrition, provided permanent budgetary savings that helped prevent the closure of any park units.

Components of the reorganization include: identification of overlapping layers of administration; elimination of functions less directly tied to the delivery of public services; and consolidation of offices at three department levels. For example, 49 district offices were reduced to 22 district offices and all regional offices were eliminated. These steps, along with a redirection of responsibility and authority, resulted not only in budget efficiencies, but operational efficiencies as well.

Performance Budgeting:

During fiscal year 1992-93, the department was selected as one of four state departments to pilot test performance based budgeting. The majority of 1993-94 has been spent training staff on total quality management process evaluation methods, and building the strategic planning process which lays the foundation for developing measurable performance objectives. Strategic planning consistent with DPR's purpose and focus on improvement in the delivery of governmental service, has been central in the development of these measures.

The strategic planning process, begun in 1992, has involved all levels within the department. Strategies tied to the "Key Goals" are the basis used by the divisions and

districts for developing meaningful implementation tactics. The department has combined skills training with full participation to achieve the focus and personal commitment needed to make the outcomes successful and the process a dynamic versus static one.

Performance Measures. Goal-Resource Preservation

- Performance Measure-Identify Resource Inventory/Monitoring Instrument

By the end of fiscal year 1994-95, DPR will have developed and pilot tested a focused resource inventory/monitoring system for application to the park units.

- Performance Measure-Natural and Cultural Resource Restoration Projects

By the end of fiscal year 1994-95, DPR will complete 53 natural/cultural resource projects in areas such as ancient redwood forests, wetland restoration, re-establishment of rare species habitats, and stabilization of archeological sites.

- Performance Measure-Coastal Sage Scrub Restorations

By the end of fiscal year 1994-95, DPR will identify and map critical coastal sage scrub habitat at six State Park System units subject to multi-agency Natural Committee Conservation Planning (NCCP) and long-term preservation.

By the end of fiscal year 1994-95, DPR will develop a long-term program for the restoration of seriously degraded coastal sage scrub habitat at park units where collaborative NCCP planning identifies restoration needs.

Goal-Customer Service

- Performance Measures—Customer Surveys

By the fall of 1994, DPR will have completed a statewide visitor satisfaction survey and begin using the results as a basis for modifying and improving our services in future months and years.

DPR will conduct a demographic survey during fiscal year 1994-95. The results will show characteristics of users and non-users, and effective strategies will then be tailored to better serve all Californians.

- Performance Measures-Public Safety Services

The DPR will develop a "public safety database" in fiscal year 1994-95. The information will track law enforcement and visitor accident statistics. The data will be used to implement staffing patterns and adapt public safety activities to provide a safe experience for the park visitor.

In fiscal year 1994-95, DPR will convene a task group to develop a plan for implementing "community-oriented policing and problem solving" methods in

park units. New public safety strategies will then be applied to selected parks in fiscal year 1995-96.

- Performance Measures-Interpretation

Interpretation is one of the principal missions of the department, as defined under statute. Interpretation covers a broad range of topics, including school programs, educational guides, nature walks, campfire programs, interpretive displays, special events, first person historical interpretation, and Junior Ranger programs. Interpretation is the key both to educating the public about the value of preserving the state's natural and cultural resources and to bridging the gap between users and non-users of the state park system.

At least two performance measures shall be in place for the 1995-96 budget. In order to fulfill this requirement, the DPR shall submit draft performance measures for review and comment to the Legislature, the Legislative Analyst's Office (LAO), and the DOF by September 15 of the 1994-95 fiscal year.

Goal-Financial Responsibility

- Performance Measure-Existing Concessions, Leases, and Operating Agreements

During fiscal year 1994-95, DPR will establish a task group that will review all existing concessions, leases, and operating agreements, and develop a plan to ensure maximum financial return consistent with state park mission. As a result of task group review and action, by the end of fiscal year 1995-96, DPR will have increased its combined revenue from existing concessions, leases, and operating agreements.

- Performance Measures-New Concessions, Leases, and Operating Agreements

During fiscal year 1994-95, DPR will identify for development five new concession/operating agreements that are consistent with the state park mission and have the potential for at least \$500,000 in gross receipts or require an investment by the contractor of at least \$500,000 for start-up.

By the end of fiscal year 1995-96, these five new "contracts" will have been cleared through appropriate levels, that is, Legislature, Public Works Board, contract bid process, etc., and ready for implementation.

During fiscal year 1996-97, these five new contracts will be operating and producing new revenue and service to our park customers.

- Performance Measures-Partnerships

By the end of fiscal year 1994-95, DPR will have established at least one new public/private partnership that will generate new revenue of at least \$2 million in fiscal year 1995-96 and \$5 million by the end of fiscal year 1996-97.

By fiscal year 1994-95, DPR will establish at least three new public/public partnerships to maximize its resources in park operations. These partnerships will be formed with the National Park Service where state and national properties are located in close proximity. The sharing of personnel and equipment will enable state parks to maximally utilize development, maintenance, and operational dollars.

- Performance Measure-Land Acquisition Program Savings

Upon enactment of the Budget Act of 1994-95, DPR will begin a transitional period, during which it will gain independence to fully administer, manage and execute its land acquisition program without the control and oversight of the DGS as previously mandated. During this initial first-year transition period, DPR will reduce the level of imposed reliance on DGS by at least 50 percent. This reduction will result in a direct savings of over \$150,000 in project funds in the 1994-95 fiscal year. It is likely DPR will realize additional savings as a result of improved efficiency and faster completion time of its acquisition workload. All of the savings will be applied to furthering the department's acquisition objectives.

Following the initial transition period, DPR will take full charge of its land acquisition program and the process by which the process is implemented. The control and oversight of DGS will be completely eliminated, with the exception of appraisal and transaction review functions, which are to remain the responsibility of DGS. The savings in project funds should increase to over \$300,000 annually, and will likely continue to increase in conjunction with improving efficiency over the succeeding years. The savings will continue to be reinvested into the department's acquisition objectives.

Goal-Organizational Efficiency

- Performance Measures-Employee Injuries

The DPR will assign a "quality" team to analyze the causes of the high employee injury rates and develop solutions to remedy these causes.

By the fall of 1994, specific objectives will be established that will identify an expected amount of injury and compensation cost reduction for the 1995-96 fiscal year. Injury reduction will be accomplished with prevention programs implemented throughout fiscal year 1994-95.

- Performance Measure-Work Process Improvement

In fiscal year 1994-95, DPR will pilot test eliminating redundant oversight of routine business processes by the DGS, the DPA, and the PIA; and will evaluate the current and potential savings this change will yield for the department.

- Performance Measure-1994-95 Affirmative Action Plan and Goal Setting Process

The department's Affirmative Action (AA) program is designed to ensure the maintenance of a fair personnel system which provides equal opportunities for all people to compete at all levels of its workforce regardless of race, color, national origin, religion, sex, sexual orientation, marital status, age, or disability. AA is defined as a set of specific, results-oriented procedures which may include, but not be limited to, recruitment, hiring, appointment, work assignment, promotion, treatment during employment, pay, selection for training, discipline, or termination. The AA program is also designed to achieve a civil service workforce that is fully representative of the state's labor force.

Within the parameters set forth by the state civil service system, approved labor contracts and state law, DPR will strive to achieve equal labor force representation for ethnic groups. At least one performance measure shall be in place for the 1995-96 budget. In order to fulfill this requirement, the DPR shall submit a draft performance measure for review and comment to the Legislature, the LAO, and the DOF by September 15 of the 1994-95 fiscal year.

- Performance Measure-Americans with Disabilities Act (ADA)

In January 1992, Title II of the ADA took effect, which prohibits state and local agencies from discriminating against persons with disabilities and from excluding participation in or denying benefits of programs, services or facilities to persons with disabilities. In addition, Title III of the ADA requires places of public accommodation, commercial facilities and certain private entities to be accessible to, and usable by, persons with disabilities.

At least two performance measures shall be in place for the 1995-96 budget which address meeting the ADA requirements for disabled access in the state park system. In order to fulfill the requirement for these measures, the DPR shall submit draft performance measures for review and comment to the Legislature, the LAO, and the DOF by September 15 of the 1994-95 fiscal year. As backup documentation, the department will submit a plan to the Legislature, LAO, and DOF for meeting the requirements of the ADA and will report on progress to implement this plan.

- Performance Measure-Land Acquisition Program Proficiency Improvement

Upon enactment of the Budget Act of 1994-95, DPR will begin to utilize its own staff to perform many of the land acquisition functions now performed by DGS

on behalf of DPR. This will result in faster completion time of most of the department's acquisition projects.

During the 1994-95 fiscal year, DPR will have full fund control and accountability of its land acquisition appropriations. The elimination of DGS's access and control over DPR acquisition appropriations will end many years of inefficient billing and accounting practices. The DPR will replace the current system with a simpler one that will reflect a genuine and accurate accountability for allocations and expenditures in the land acquisition program.

- Performance Measure--Capital Outlay Project Proficiencies

During fiscal year 1994-95, DPR will identify all major capital outlay projects approved in the 1994-95 budget and identify and maintain incurred costs for each project. This can be converted to an hourly rate which is then comparable to rates previously charged by others.

Our goal will be to reduce these costs by 15 percent

During fiscal year 1994-95, DPR will develop a baseline for project completion. These data will vary based on size and type of project.

Our goal will be to reduce project completion times by 25 percent. This will make completed facilities available for public use much sooner.

Attachment C

California **Park** System-operations Standards

Hours of operations of the 277 units of the California park system vary by location, season, and by classification of the individual park unit.

State historic parks are typically open from approximately 10:00 A.M. to 5:00 P.M. seven (7) days per week. Some state historic parks in more remote locations are open on reduced schedules during the off season.

Park units that are day use only are open from sunrise to sunset. Some coastal beach units that receive high usage remain open past sunset but typically close by 10:00 p.m.

Park units that provide for overnight camping are open twenty-four (24) hours daily. Sections of campgrounds, and in some cases entire campgrounds, are closed seasonally depending upon demand to maximize operational efficiency.

In addition to the restrictions on open hours described above, planned temporary closures are sometimes necessary in order to carry out maintenance or construction activities that are weather dependent and are necessary for the continued use and enjoyment of the facilities and/or resources of the park.

Occasionally, unforeseen events also dictate the closure of park units. Closures are, at times, necessary for reasons of public safety. Crime activities (gangs, crimes against persons), natural events (high fire danger, fires, floods, high winds, earthquakes, tidal wave warnings, low water levels in reservoirs and water shortages which can lead to unsanitary conditions) and wild animal activities (mountain lions, bears) are examples of when parks may be closed without advanced notice or planning.

Item 3810-001-001-Santa Monica Mountains Conservancy

1. *Annual Financial Reporting Requirement.* It is the intent of the Legislature that the Santa Monica Mountains Conservancy (SMMC) shall report to the Legislature on or before January 1, 1995 on all funds received, expended, encumbered, and on reserve with the SMMC and each of the joint powers authorities or other organizations to which the SMMC is a party. The report shall be submitted to the Chairs of the Joint Legislative Budget Committee (GLBC) and the fiscal committees of both houses that review the budget of the SMMC.

The report shall include complete financial statements for the past three fiscal years, and projected needs for the current and budget years for the SMMC, the Mountains Conservation and Recreation Authority, and any other joint powers authority and organization to which the SMMC is a party. The report shall also attempt to answer the following questions regarding the activities of each of these organizations:

- What are the strategic objectives for the past, present, and upcoming fiscal years?
- How well did each organization meet those objectives in the past years?
- What were the sources of funds?
- For what purposes were the funds expended?
- What property did the funds purchase?
- How much was paid per acre for each purchase?
- Where did the purchase place on the Priority List?
- Do the local, state, and federal parks agencies agree with the priority of the purchase?
- For purchases within the Santa Monica Mountains Zone, did the purchase satisfy the Santa Monica Mountains Comprehensive Plan? If so, how?
- For purchases outside of the Zone, what resource-related criteria were used to determine the priority of the purchase?

- Is the property intended to be donated, resold, developed, or maintained by the SMMC or other organizations to which the SMMC is a party?
- If the property is to be donated or resold, what is the intended use of the property by the recipient?

As far as is practicable, the financial statements in this report shall be consistent with the format in the Governor's Budget, especially with those schedules known as "Summary of Program Requirements," "Fund Condition," and "Summary by Object." All state funds appropriated to the SMMC and any organization to which the SMMC is a party shall be easily traced to and total to an entry in the Governor's Budget. The financial report for each organization shall include the following sections for each fiscal year: Beginning Reserves, Revenues and Transfers, Expenditures and Ending Reserves.

The Revenue and Transfers section shall identify the following sources of income: state appropriations; federal funds; local funds; rents and royalties; interest; grants; sales of fixed assets and surplus property; carryover funds; gifts, including gifts of land and donations; and miscellaneous revenues and sources of income. As far as is practicable, as much detail on each of these revenues and transfers shall be provided.

The Expenditures section shall include all types of expenditures, including but not limited to: personnel costs, consultant and professional services, equipment and operating expenses, travel, communications, rents, grants, and capital outlay. The Expenditures section shall include separate sections listing expenditures for capital outlay and local assistance grants. The format for these sections on capital outlay expenditures and local assistance grants shall be modeled after the format for capital outlay used in the 1994-95 Governor's Budget by the Wildlife Conservation Board for expenditures from the Public Resources Account and the California Wildlife, Coastal and Park Land Conservation Fund (Proposition 70). These sections shall provide the following information for each expenditure: fund source, project number (to be assigned by the organization making the expenditure), name of grant recipient (if applicable), name of project, purpose of each grant and project, and actual or projected expenditures for the previous three years, current year, and budget year. Each section shall also indicate the total expenditures for that section.

The Ending Reserves section shall identify the amount of reserves and shall describe the proposed uses of the reserves, the source of the funds comprising the reserves, and any constraints on the use of the reserve funds.

2. *Outside Counsel.* It is the intent of the Legislature that the SMMC may not, in the future, hire or contribute via any joint powers authority or other member organization to which the SMMC belongs, any financial or personnel resources for the purpose of hiring outside

counsel without prior approval of the Attorney General and 30-day prior notice to the JLBC.

3. *Eminent Domain Powers.* The Legislature finds that the SMMC has authorized the Mountains Recreation and Conservation Authority (MRCA) to acquire by eminent domain certain property in the Santa Monica Mountains.

The MRCA is a joint powers authority whose members include the SMMC, Conejo Recreation and Park District, and the Rancho Simi Recreation and Park District. The MRCA is organized under the laws governing the Conejo Park District in Ventura County.

In the fall of 1992, the SMMC, as a member of the MRCA, voted in favor of acquiring the King Gillette Ranch by eminent domain, and also recommended that the Ventura County Board of Supervisors approve the acquisition of the King Gillette Ranch by the MRCA through the power of eminent domain.

The SMMC believes that the MRCA's power to condemn property is subject only to the approval of the Ventura County Board of Supervisors and is not subject to review or approval of the Legislature or the state Public Works Board (PWB).

The Legislature finds that no legislative consultation by the SMMC relating to this acquisition occurred prior to the SMMC's recommendation to condemn the King Gillette Ranch.

It is the intent of the Legislature that the SMMC may authorize or participate in future MRCA decisions to condemn lands of any kind only with the prior approval of the PWB. It is further the intent of the Legislature that the SMMC notify the JLBC at the time of application to the PWB..

It is further the intent of the Legislature that the SMMC may expend state funds, or cause or contribute to the MRCA's spending state funds, to participate in any future legal proceeding to condemn any land only with the prior approval of the PWB. It is further the intent of the Legislature that the SMMC notify the JLBC at the time of application to the PWB.

4. *JLBC Notification.* It is the intent of the Legislature that the SMMC notify the Chairs of the JLBC and the fiscal committees of both house 20 days prior to the use of any state funds by the SMMC or a grantee of the SMMC for the purpose of materially participating in an eminent domain proceeding.

Item 3860-001-001-Department of Water Resources

1. *Financing Local Flood Control Projects.* In the event that the 1994 Public Safety and Violent Criminal Detention Bond proposal fails, the department shall submit a report to the fiscal committees and the Joint Legislative Budget Committee by December 1, 1994 on alternative means of financing local flood control projects.
2. *CERES Protocols.* The Department of Water Resources shall cooperate with the Resources Agency in the development by the agency of protocols to assess the quality and scientific reliability of all data sets considered for inclusion on the California Environmental Resources Evaluation System (CERES) network. These protocols shall be available to the public by including them in the CERES system.
3. *Salton Sea Project.* The Department of Water Resources may identify, in cooperation with other state agencies and departments and the Salton Sea Authority, state and local funding sources, including in-kind services, which would satisfy the requirements for a non-Federal match of \$100,000 pursuant to PL 102-575. The department may present, in cooperation with the Salton Sea Authority, the package of state and local funding to the U.S. Bureau of Reclamation, the federal agency responsible for the management of the Salton Sea research projects.
4. *Reclamation Board Levee Regulations.* The Reclamation Board shall adopt regulations pursuant to Chapter 3.5 (commencing with Section 11340) of the Government Code establishing criteria to be used in reviewing and approving or denying applications for permits to make improvements to levees, including but not limited to: fencing, gates, steps, and vegetation. These regulations shall contain procedures for administration, monitoring and enforcement. These regulations shall be based on the need to prevent damage to any adopted plan of flood control, prevent interference with successful execution, functioning or operation of any adopted plan of flood control, ensure emergency services access and protect and preserve legal public access:

Item 3910-001-387-California Integrated Waste Management Board

1. *Report on Five-Year Revenue Projections.* The California Integrated Waste Management Board (CIWMB) shall submit to the Legislature, on or before January 1, 1995, a report which projects (a) revenue generated to the Integrated Waste Management Account for the five-year period of fiscal years 1995-96 through 2000-2001 and (b) expenditures from this account for that same period. These projections shall be based on, but not limited to, projections in state economic activity (optimistic, expected, and pessimistic) during this period, the volume of solid waste projected to

be disposed of at solid waste disposal facilities in this state during this period, and the level of tipping fees imposed during this period.

2. *Integrated Waste Management Account Reserves.* It is the intent of the Legislature that (a) the CIWMB maintain a reserve for economic uncertainty in the Integrated Waste Management Account (IWMA) at the end of 1994-95 in an amount not less than \$1 million and (b) the CIWMB and the Department of Finance, in constructing the Governor's Budget for 1995-96, establish a reserve for economic uncertainty in the IWMA at the end of 1995-96 equal to at least 5 percent of the proposed 1995-96 expenditures from that account.
3. *1995-96 Proposed Contracts.* The CIWMB shall submit to the Chairs of the Joint Legislative Budget Committee and the legislative fiscal committees by January 10, 1995 a report on its proposed contracts for 1995-96. The report shall include (a) a brief description of the purpose of each contract it proposes to enter into in 1995-96, (b) the estimated cost and funding source of each contract, and (c) the projected beginning and ending dates of each contract.

Item 3940-001-001-State Water Resources Control Board

1. *Report on Addressing Program Backlogs.* The State Water Resources Control Board shall submit a report, by December 1, 1994, to the Legislature recommending specific administrative, statutory, and funding options for addressing the need for a substantial reduction, not less than 80 percent, of backlogs in the processing of permits related to its core water quality program and the Board's issuance and enforcement of water rights. It is the intent of the Legislature that the Board submit a plan, as part of its December 1, 1994 report, which may allow the Board to achieve these substantial reductions within a three-year period commencing July 1, 1995.
2. *Santa Monica Bay Restoration Project.* The Santa Monica Bay Restoration Project shall report by September 1, 1994 to the Chairs of the Joint Legislative Budget Committee and the budget subcommittees in both houses on the progress achieved by the Project toward the development and implementation of the Bay Restoration Plan. Specifically, this report shall include: (a) a discussion of how and what additional priority actions will be implemented in fiscal years 1994-95 and 1995-96, and (b) the plan to secure additional sources of financing to offset the projected \$36.9 million funding shortfall for the Plan.

Items 396Q-001-013, 396Q-001-014, and 396Q-001-455- Department of Toxic Substances Control

1. *Report on Three-Year Revenue Projections.* The Department of Toxic Substances Control shall submit to the Legislature, on or before January 1, 1995, a report containing the following information:
 - Projections of revenue generated to the Hazardous Waste Control Account (HWCA), the Hazardous Substance Account, and the Federal Receipts Account (a subaccount of the HWCA) for each of the three years 1995-96 through 1997-98; the report should clearly set out the assumptions used (state of economy, size of feepayer base, level of fees) and should include "best case," "most likely case," and "worst case" scenarios for each of the major assumptions.
 - A setting of priorities, considering overall impact on environmental protection, for the three-year period of fiscal years 1995-96 through 1997-98, on the basis that the revenues projected for these future years will unlikely be of a magnitude to support the current level of expenditures from the HWCA and related accounts.
2. *Report on Performance-Based Budgeting.* The Department shall develop, with respect to performance budgeting, performance goals and measures which the Department and the Legislature shall use to eventually implement the Department's performance budgeting "contracts." The Department shall develop and submit its performance goals and measures to the Legislature no later than December 31, 1994.

Health and Social Services

Item 4130-001-632-Health and Welfare Agency Data Center

1. *INFO/California Evaluation and Plan.* The Health and Welfare Agency Data Center (HWDC) shall (1) expand its evaluation of the INFO/California program to include an evaluation of the costs and benefits of the program to the state agencies which participate in the new pilot project, and report its evaluation to the Joint Legislative Budget Committee and the Legislature's fiscal committees at the same time it reports the evaluation to the Department of Finance, and (2) provide the Legislature; by March 1, 1995, a plan for placing INFO/California kiosks in counties which are rural or otherwise not heavily populated.
2. *Project Reporting and Data Center Consolidation Study.* The HWDC will work cooperatively with state departments using HWDC services to prepare and submit to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, a report on the development of major projects with estimated development costs in excess of \$1 million. This report shall include a status report on each project and comment on significant problems and successes for each project until the project becomes operational. This report shall be due annually on February 1.

Additionally, the HWDC will cooperate with the Department of Finance to produce a study addressing the feasibility of consolidating state data centers to reduce costs and improve computing effectiveness. This study shall be submitted by December 30, 1994, to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee.

Item 4140-001-001-Office of Statewide Health Planning and Development

1. *Cal-Mortgage Loan Insurance Program.* The office shall include an assessment of the risk to the General Fund from the Cal-Mortgage Loan Insurance Program in the next independent actuarial review of the adequacy of the Cal-Mortgage rates and reserves required by Health and Safety Code Section 436.491. The results shall be reported by the office to the Joint Legislative Budget Committee and the fiscal committees of the Legislature upon completion of the study, expected in April 1995.

Item 4260-101-001-Department of Health Services

1. *Medi-Cal Program-Fraud Prevention at the Border.* The Department of Health Services (DHS) shall submit a written report to the Joint Legislative Budget Committee by November 1, 1994, describing the timeframes for fully implementing Medi-Cal beneficiary fraud efforts along the U.S.-Mexico border. In addition, this report shall include how the DHS will coordinate with San Diego County and statewide Aid to Families with Dependent Children (AFDC) programs to match persons receiving Medi-Cal services who do not qualify for Medi-Cal and/or for the state prenatal care program, with the AFDC enrollment listings. The report will include the procedure for notifying counties beyond the U.S.-Mexico border either in writing or by computer of persons illegally found to be receiving Medi-Cal and/or AFDC benefits. Finally, the report shall include recommendations for additional expansion of the program to the fullest extent that it would be cost-effective.

Item 5100-001-588-Employment Development Department

1. *Disability Insurance Program.* The Employment Development Department (EDD) shall submit a report to the subcommittee in each house that considers appropriations and the Joint Legislative Budget Committee no later than January 1, 1995, regarding the amount of savings achieved from implementing program integrity enhancements in the Disability Insurance Program.

Item 5180-001-001-Department of Social Services

1. *Community Care Licensing.* The department shall submit a report to the fiscal committees and respective policy committees on the impact of license fees on community care facilities by April 1, 1995. This report shall examine (a) the reasons facilities did not renew their licenses and (b) whether it has caused facilities to operate without licenses and therefore be unregulated.

Youth and Adult Correctional

5240-001-001-Department of Corrections

1. *Medical Care Budget.* In order to better manage the medical resources amongst the various institutions, the department shall identify and separate the medical budget and expenditures from the institution budgets by the end of 1994-95.
2. *Correctional Law.* The Legislative Analyst shall select a sample of civil law suits that the Departments of Justice and Corrections will process during 1994-95 in order to evaluate each departments' effectiveness and timeliness indisposing of these cases. The Department of Justice shall provide the Legislative Analyst with a list of appropriate criteria by which to evaluate the disposition of cases by both departments by October 1, 1994. Both departments shall provide the Legislative Analyst, by December 1, 1994, with any requested data necessary to complete this evaluation.
3. *Correctional Management Infonuation System.* The department shall notify the Legislature as to what vendor has been selected for the Correctional Management Information System (CMIS) consultant services contract. It is the intent of the Legislature that the department may not expend any funds appropriated in this item for this CMIS contract until the notification has been made.

Item 5440-001-001-Board of Prison Terms

1. *Morales v. Board of Prison Tenus.* The Board of Prison Terms shall report to the Legislature on its progress in addressing the unmet parole consideration hearings workload as a result of the U.S. Court of Appeals decision on *Morales v. Board of Prison Terms*. It is the intent of the Legislature that this report justify the additional Deputy Commissioners which the Legislature authorized to specifically address this workload.

Item 5460-001-001-Department of the Youth Authority

1. *Evaluation of Youth Authority Rehabilitative Programs.* The department shall report to the Legislature by December 1, 1994, on the systems required to evaluate the effectiveness of its rehabilitation programs and what measures it will use to

determine the effectiveness of individual programs and/or combinations of programs on parole outcomes.

Education

Item 611 0-001-001-State Department of Education

1. *District Use of Mega-Item Flexibility.* The Legislative Analyst's Office (LAO) shall report to the Legislature, as part of its *Analysis of the 1995-96 Budget Bill*, on the use by local school districts of the flexibility to shift funds among categorical programs that are supported by the appropriation made in Item 6110-230-001. The State Department of Education shall survey a representative group of districts to collect the data necessary for this report. Prior to conducting the survey, the department and the LAO shall agree on the data to be collected and the number and type of districts to be surveyed.
2. *Community Schools Reform.* No later than 90 days after the 1994-95 Budget Act is signed, the department shall report to the chairs of the relevant legislative policy and fiscal committees on the status of its efforts to correct problems with community school programs operated by county offices of education. The report shall describe the reform options considered by the department, make recommendations for management and program changes necessary to achieve reform, assess the fiscal effect of the department's recommendations, and identify any changes in regulation or state law necessary to implement them.
3. *Report on New Funding Model for the Master Plan for Special Education.* It is the intent of the Legislature that the Superintendent of Public Instruction (SPI), the Director of Finance, and the Legislative Analyst, or a designee of each of these persons, shall develop a new funding mechanism for special education programs and services offered in this state. The new funding mechanism shall include, but not be limited to, the following:
 - a. A method to ensure equity in funding between school districts and county offices of education that provides services to pupils with exceptional needs.
 - b. An elimination of financial incentives to place pupils in special education programs.

- c. A system that recognizes the interaction between funding for special education programs and services, revenue limits for school districts, and funding for categorical programs.
- d. A proposal to phase in the newly developed funding formula on a gradual basis over two to five years, so as not to disrupt educational services to students enrolled in regular or special education programs.

In developing the funding mechanism the SPI, the Director of Finance, and the Legislative Analyst, or a designee of each of these persons, shall consult with teachers, parents, and administrators of both regular and special education pupils, members of the Advisory Commission on Special Education, and other interested parties.

The three agencies shall reach an overall consensus on a new funding model, but not necessarily consensus on each of its components, and shall submit the new funding model to the appropriate chairs of the committees that consider appropriations, the appropriate policy committee chairs, and the Chair of the Joint Legislative Budget Committee on or before May 31, 1995.

- 4.. *Summer Food Service Program.* It is the intent of the Legislature that the State Department of Education take actions leading to state administration of the Summer Food Service Program, to the extent that federal child nutrition funds are available for this purpose.

Item 6110-001-89Q-State Department of Education

1. *Goals 2000 Priorities.* The Legislature intends that the State Department of Education seek approval through the Section 28 process for spending any funds received under the federal Goals 2000: Educate America Act. It is the intent of the Legislature that activities supported with new federal funds be used to broaden and coordinate existing reform efforts. To achieve this goal, proposed activities shall meet one of four criteria: the activities (a) are critical components of systemic reform and are currently not funded in California with state or federal funds, (b) would substantially improve the effectiveness of existing systemic activities, (c) are currently supported with federal Chapter 2 funds and play a key role in systemic reform, or (d) would support the state planning process required in the federal act. Funding may also be used for departmental support to administer activities meeting these criteria.

All federal funds provided under the Goals 2000 Act that are not needed for state activities that meet one of the four criteria discussed above shall be budgeted for the support of local reform initiatives. As part of the Section 28 notification, the

department shall describe the state's priorities in the grant process and the criteria that will be used to approve local school district grants.

Item 6110-196-001-5state Department of Education

1. *San Francisco State Preschool.* It is the intent of the Legislature that the State Department of Education contract with the Child Study Center at the California State University at San Francisco for the 1994-95 fiscal year in the amount of \$84,000 on a one-time basis. Funds will be used from the State Preschool Incentive Grant Program.

Item 6110-196-890-5state Department of Education

1. *Child Development-Carryover Federal Fund Expenditure Plan.* The federal Child Development Block Grant funds that are available for expenditure from 1993-94 and previous fiscal years shall be expended over three years as follows:

- *75 Percent Funds.* Of the \$66.2 million available in "75 percent" funds, \$26 million shall be spent in 1994-95, \$22.1 million in 1995-96 and \$18.1 million in 1996-97 to provide direct child development services to low-income children.
- *25 Percent Funds.* Of the \$19.7 million available in "25 percent" funds, \$8.58 million shall be spent to support state operations costs (\$2.86 million in 1994-95 through 1996-97), \$5 million for departmental automation projects (\$2 million in 1994-95 and 1995-95; \$1 million in 1996-97 if needed), and \$6.1 million for various one-time costs in 1994-95.

It is the intent of the Legislature that the \$2.86 million in annual state operations costs free a like amount of General Fund support that will be used to increase direct child development services to low-income children.

Item 6120-011-001-5state Library

1. *California Research Bureau.* It is the intent and goal of the Legislature that the staffing of all state agencies, including the California Research Bureau, reflect the state's diverse population.

Item 6420-001-001-California Postsecondary Education Commission

1. *Degrees Conferred by Ethnicity.* It is the intent of the Legislature that the California Postsecondary Education Commission include data and analysis on degrees conferred at the University of California, the California State University, and the California Community Colleges (CCC) by ethnicity, gender, and income in comparison to the appropriate population of high school graduates in its November 1994 report mandated by Ch 741/91 (AB 1808, Hayden). This report shall also include similar data on graduate and professional degrees conferred. For the CCC, the report should also cover certificates conferred and vocational training completed.

2. *Degrees Conferred and Work-Force Needs.* It is the intent of the Legislature that the University of California, the California State University, and the California Community Colleges (CCC) report annually to the CPEC on degrees conferred by discipline. The CCC report shall also include data on certificates conferred and vocational training completed. The CCC report shall also provide, to the extent possible, information on the number of students who 'withdraw prior to vocational training completion because they obtain employment in their chosen field, as well as the number of vocational courses completed. It is further the intent of the Legislature that the CPEC include an analysis of these data and how they relate to available data on the state's work-force needs, and report their findings in their November 1994 report on significant indicators of performance within the segments in response to Ch 741/91.

3. *Comprehensive Student Information System.* It is the intent of the Legislature that the CPEC will establish a plan, in consultation with the CCC Office of the Chancellor, to improve the timeliness and accuracy'of information received and maintained on students emolled in community colleges. It is further the intent of the Legislature that CPEC shall report to the appropriate legislative fiscal and policy committees and to the Joint Legislative Budget Committee on the progress made in their work with the Community College Chancellor's Office by March 1, 1995. The report shall include the following information:
 - a. Problem areas in quality of current information maintained by the Management Information System (MIS) of the CCC Chancellor's Office.

 - b. Solutions to identified problem areas, including error tolerance levels, submission deadlines, edit report procedures, and incentives to districts to improve accuracy and timeliness of data submission.

- c. The status of the community college MIS in fully implementing electronic data exchange between the colleges and the Chancellor's Office, including the priority assigned to various exchange areas such as data, general information, and E-mail.

4. *Categorical Programs Oversight.* It is the intent of the Legislature that the Chancellor's Office of the California Community Colleges conduct annual program reviews of categorical programs and programs mandated under the provisions of AB 1725 (Ch 973/88) for the purpose of insuring educational and fiscal integrity. Those programs include Basic Skills, GAIN, Student Financial Aid Administration (Board of Governors Grant Waiver Program), Extended Opportunity Programs and Services (EOPS), Disabled Students, Matriculation, Underrepresented Students, Staff Development, Faculty and Staff Diversity Fund, Fund for Instructional Improvement, Accountability System, the full-time/part-time faculty ratio, and the diversity of faculty.

The Chancellor's Office shall report to the California Postsecondary Education Commission (CPEC) by January 1, 1995, on the results of the program reviews and site evaluations of the above-stated categorical and program reforms under AB 1725.. At a minimum, the report shall include the following information:

- A listing of program reviews and site evaluations scheduled and conducted during the 1994-95 fiscal year.
- A summary of program reviews conducted during the previous 1993-94 fiscal year.
- A description of the standards used to measure the program's success in meeting the stated goals as prescribed in statute.
- The number of program participants by ethnicity, gender, and disability status in the preceding and current year.
- A fiscal summary of the various programs reviewed by expenditure category (including state and local funding sources).

The CPEC shall review and comment on the report to the Joint Legislative Budget Committee and the appropriate fiscal and policy committees of the Legislature by February 1, 1995. If the CPEC believes the Chancellor's Office has in good faith provided adequate overview of the aforementioned programs, pursuant to Provision 1 of Item 6870-002-001 of the 1994 Budget Act, the CPEC shall certify to the State Controller the Chancellor's Office compliance with this provision.

5. *Financial Aid Availability Information.* It is the intent of the Legislature that the CCC improve the advertising of, and provision of information about, financial aid availability to traditional high school students and other prospective postsecondary education students. The CCC Chancellor's Office shall report to the legislative fiscal and policy committees, the Director of Finance, the Director of the CPEC, and the Chair of the Joint Legislative Budget Committee on the steps that have been taken to address this issue by March 1, 1995. To the extent possible, the report shall include specific examples of improved financial aid advertisement and information strategies from a representative sample of local community college districts. The CPEC shall review the CCC report and, to the extent possible, provide comments on it to the legislative fiscal committees during consideration of the proposed 1995-96 budget.
6. *Bilingual Teacher Pipeline Program.* Chapter 1271, Statutes of 1993 (AB 226, Archie-Hudson) established the Science, Mathematics, and Technology Pipeline Program to identify, support, and assist K-12 and postsecondary students from under-represented groups in becoming teachers of science, mathematics, and technology. The California Postsecondary Education Commission in administering the provisions of this legislation shall include, as a component in this program, the identification, support, and assistance of students interested in becoming bilingual teachers in those fields.

Item 6440-001-001-University of California

1. *Master Plan Enrollment Levels for 1994-95 and 1995-96.* It is the intent of the Legislature that, for 1994-95, the University of California (UC) shall continue to accept all applicants who are fully eligible, using the Master Plan definition of eligibility, regardless of budget reductions. It is further the intent of the Legislature that, if at any time during 1994-95 a decision is made by the UC not to accept, in 1995-96, all applicants who are fully eligible, using the Master Plan definition of eligibility, the UC shall provide written notice to the appropriate chairs of the committees that consider appropriations, the appropriate policy committee chairs, and the Chair of the Joint Legislative Budget Committee at least 30 days prior to implementation.
2. *Student/Faculty Ratio.* It is the intent of the Legislature that the UC be budgeted at a student/faculty ratio (SFR) of 18.7:1 by 1995-96. In order to achieve this, the UC should budget \$6.2 million in funds for 85 faculty full-time-equivalent (FTE) positions in 1994-95 and \$9 million for 120 faculty FTE positions in 1995-96. With the addition of 85 faculty positions, the UC's actual general campus SFR in 1994-95 is projected to be 18.9 (based on a budgeted enrollment 137,481 FTE students and an estimated FTE faculty of 7,260). With the addition of 120 faculty positions, the UC's actual general campus SFR in 1995-96 is projected to be 18.7 (based on a budgeted enrollment of 138,000 FTE students with an estimated FTE faculty of 7,380).

Beginning with the 1996-97 budget, it is the intent of the Legislature that the state return to the use of the marginal cost of instruction as the basis for funding

enrollment changes. The UC, the Office of the Legislative Analyst, and the Department of Finance shall review the components of the marginal cost calculation and propose any modifications in the development of the 1996-97 budget.

It is further the intent of the Legislature that for the 1997-98 budget, the UC review the implications of the student/faculty ratio on maintaining quality in its educational programs and report its findings to the appropriate chairs of the committees that consider appropriations, the appropriate policy committee chairs, the Director of the California Postsecondary Education Commission, the Chair of the Joint Legislative Budget Committee, and the Director of the Department of Finance by December 1, 1996.

3. *Four-Year Degree Pledge Program.* It is the intent of the Legislature that the UC establish programs by 1995-96 to offer a four-year degree pledge on each campus so that students who agree to follow the necessary course schedule and make appropriate academic progress in the time frame specified get the courses and counseling they need to complete their degrees in four years. The UC shall also establish similar programs for part-time students involving longer time periods for degree completion. The UC shall submit an annual report on this program by March 1 (beginning in 1997) to the chair of the appropriate policy and fiscal committees of the Legislature, the Director of the California Postsecondary Education Commission, the Director of the Department of Finance, and the Chair of the Joint Legislative Budget Committee. This report shall provide data or information on (a) the number of students meeting their graduation time-frame goal, (b) milestone data for students enrolled in the program, and (c) comments on actions and/or modifications the university is taking to ensure the success of the pledge programs.

The UC is requested to submit a report on March 1, 1995, to the agencies cited above, outlining their plans to start these programs on all campuses in the first semester of the 1995-96 academic year. The UC is also requested to include in this report other efforts to assist students to complete their degree in four years or less.

In the March 1, 1995 report, the UC shall also assess the impact of a four-year degree pledge program on the quality of program offerings. For example, will a four-year degree pledge program tend to result in less instruction in seminar modes or small classes, and if so how can educational quality be sustained within the four-year degree pledge program.

4. *Private Contracting.* It is the intent of the Legislature that the UC adhere to Section 19310 of the Government Code (Standards for Use of Personal Contracts) in the same manner as other state agencies.

5. *Legal Expenses for Discrimination Defense.* The Legislature finds and declares that extended appeals procedures and legal delays involved in complaints by faculty alleging discrimination in the denial of academic appointment and tenure at the UC (a) discourage meritorious grievances by exhausting the limited personal resources of complainants, thereby permitting discrimination to continue unchallenged, and (b) result in excessive administrative and legal costs to the university.

It is the intent of the Legislature that the UC streamline its process for reviewing academic tenure appeals so that resolution of the issues can be reached more quickly and at less cost to the university and the appellant; the Legislature does not intend, however, that the rights or appeals available to appellants be diminished. The university shall report annually by March 1, until the 1999-2000 fiscal year, to the appropriate legislative policy and fiscal committees on progress toward streamlining and reform of the tenure review process, and on legal expenditures, including use of external counsel, for defense of appeals and litigation of academic appointment and tenure disputes which include a claim of discrimination.

With regard to the information pertaining to external counsel, the report should include the number that are women-, disabled veteran-, or minority-owned enterprises.

6. *Faculty and Staff Salary Increase.* It is the intent of the Legislature that salary cost-of-living adjustments (COLAs) for UC faculty and staff average no more than 3 percent effective on October 1, 1994, and that merit increases averaging 2 percent be provided for faculty and staff during 1994-95.

It is further the intent of the Legislature that the UC shall provide a report by December 1, 1994, to the appropriate legislative fiscal committees detailing the annualization cost in 1995-96 related to the salary COLA intent adopted by the Legislature for the UC for the 1994-95 fiscal year.

7. *Executive Salary Increase.* It is the intent of the Legislature that salary increases for University of California executives should average no more than one-quarter of the total increase, including COLA and merit increases, provided to faculty and staff, or approximately 1.25 percent, effective on October 1, 1994. The UC has advised the Legislature that no salary or merit increase will be provided to UC's top 22 executives during the 1994-95 budget year.
8. *Student Fees.* It is the intent of the Legislature that general undergraduate and graduate student systemwide mandatory fees increase by no more than 10 percent (\$345) in 1994-95,

In addition, the Legislature intends that the Regents adopt a differential fee in 1994-95 for students emolled in programs leading to professional degrees in medicine, dentistry, veterinary medicine, law and business provided that (a) the gross fee revenue from the differential does not exceed \$4.7 million, and (b) that any fee differential be applied in a manner that treats all professional students equitably, that is, new and continuing professional students are charged the same fees.

It is further the intent of the Legislature that the Regents adopt a long-term differential fee policy for students emolled in programs leading to professional degrees in medicine, dentistry, veterinary medicine, law and business that will gradually increase student fees to the average charge for similar programs at comparable public universities (the public universities DC uses for salary comparisons). The Legislature intends that this new professional fee policy be phased in beginning in 1995-96 with relatively equal fee increases over a five-year period until the average of the comparable universities is reached.

In addition, the Legislature strongly encourages the DC to develop programs to ensure that no professional school student wishing to pursue a career in the public sector is prohibited from doing so because of the burden placed upon them by any differential fee. The DC shall report to the appropriate policy and fiscal committees and the Joint Legislative Budget Committee by March 1, 1995 on these efforts.

9. *Teaching Hospital Redirection.* It is the intent of the Legislature that, for 1994-95, the DC redirect \$18 million of clinical teaching support funding on a one-time basis to fund the following program areas: \$11 million for deferred maintenance, \$2.5 million for library books and materials, and \$4.5 million for instructional equipment replacement. It is further the intent of the Legislature that the DC redirect \$17 million in 1995-96 for the same purposes and in the same proportions as the 1994-95 redirection. The redirection in these years is in recognition of actual and estimated operating gains at the DC's teaching hospitals during 1992-93 and 1993-94. The amount redirected also recognizes the fiscal problems at the DC Irvine hospital for most of the last ten years.

The DC is further requested to undertake a study to examine the teaching hospitals' needs for working capital, capital outlay, equipment, and adequate funds for a prudent reserve for fiscal uncertainties facing the teaching hospitals and report the findings to the chairs of the appropriate legislative policy and fiscal committees, and the Chair of the Joint Legislative Budget Committee by December 1, 1994. Based on the results of this study, the DC may propose a modification to the \$17 million redirection for 1995-96. The Legislative Analyst's Office is requested to review the DC study and report its findings during budget hearings on the 1995-96 budget.

To promote good business practices, net gains by the hospitals beyond the amount required to meet the hospitals' needs for capital outlay, equipment, a prudent reserve,

and working capital will be shared between the hospitals and the rest of the university, with the latter share used to meet essential one-time needs such as instructional equipment replacement, deferred maintenance, and library books. The formula for sharing shall provide that the amount retained by the hospitals increases as the total amount of hospitals' net gains increase. The report on the teaching hospitals required in the supplemental report will include a proposal for such a sharing.

10. *Degrees Conferred and Work-Force Needs.* It is the intent of the Legislature that the UC, the California State University and the California Community Colleges (CCC) report annually to the California Postsecondary Education Commission (CPEC) on degrees conferred by discipline. The CCC report shall also include data on certificates conferred and vocational training completed. The CCC report shall also provide, to the extent possible, information on the number of students who withdraw prior to vocational training completion because they obtain employment in their chosen field, as well as the number of vocational courses completed. It is further the intent of the Legislature that the CPEC include an analysis of these data and how they relate to available data on the state's work-force needs, and report their findings in their November 1994 report on significant indicators of performance within the segments in response to Ch 741/91.
11. *Annual Report on Advancement to Tenure.* It is the intent of the Legislature that the UC report annually on the number of faculty, by ethnicity and gender (a) hired, (b) reviewed for tenure, (c) granted tenure, (d) denied tenure, and (e) seeking review of denial decisions. Each report shall include data for the most recent academic year and for the most recent five-year period. In addition, it is the intent of the Legislature that the UC report annually on publicly available information on the percent of ladder and equivalent rank faculty, by ethnicity and gender, at the UC in comparison to the percentage by ethnicity and gender in availability pools as well as in comparison to the UC's public and private comparison universities (the universities UC uses for salary comparison purposes). The source of these availability pool percentages should also be identified. These data should be provided by faculty rank, that is, full professors, associate professors and assistant professors. The UC shall provide the first report on February 15, 1995 for the 1993-94 academic year and annually thereafter until February 15, 2000. The annual reports shall be submitted to the appropriate policy and fiscal committees and the Joint Legislative Budget Committee.
12. *Intercollegiate Athletics.* The Regents of the UC are requested to explore the extent to which alternate sources of money may be available for the partial or full funding of intercollegiate athletics teams. Such alternate sources should include alumni, corporate, foundation, student fees, athlete charges, admission fees, concession revenues, and other appropriate sources.

The regents are asked to report to the Legislature by April 1, 1995, on the extent to which such alternate sources of revenue have been sought.

13. *Minority and Women-Owned Businesses.* It is the intent of the Legislature that prior to implementation of Ch 1208/91 and Ch 1056/93, the UC shall report, for review by the appropriate policy and fiscal committees of the Legislature, on the following:

- a. The proposed scope of work in reference to the study of businesses owned by minorities, women, and disabled persons as requested in Section 15339.26 of the Government Code.
- b. The membership composition of the Project Planning Team, including expertise from private or public entities possessing direct experience related to technical and legal requirements of similar disparity studies initiated by public agencies.
- c. The proposed strategy for involvement, in an advisory capacity, by California minority-, women-, and disabled-owned business organizations in the study project.

14. *Cancer Research Funds.* It is the intent of the Legislature that upon completion of the proposed Cancer Research Center at UC San Francisco, funds be made available to both the UCSF and the UCLA Cancer Research Centers in order to enhance the research capabilities of these centers. In addition, it is the intent of the Legislature that funding be specifically made available for such endeavors from the Cigarette and Tobacco Products Surtax and the Breast Cancer Accounts subject to the annual budget process review.

15. *UC Medical Residents.*

- a. The University of California (UC) shall achieve the following goals with respect to its emollment of state-supported and non-state-supported medical and extended-year residents by 1998-99:
 - (1) The total number of these residents does not exceed 4,374. This number does not include the 170 state-supported residents at the Charles R. Drew University of Medicine and Science (Drew). See item (d) below for reference to Drew.
 - (2) At least 50 percent of these residents are emolled in primary care programs.
 - (3) At least 18 percent of these residents are emolled in family practice programs.

- b. The DC shall achieve the following goals with respect to its enrollment of state-supported and non-state-supported medical and extended-year residents by 2001-02:
 - (1) The total number of these residents does not exceed 4,322. This number does not include the 170 state-supported residents at Drew. See item (d) below for reference to Drew.
 - (2) At least 50 percent of these residents are enrolled in primary care programs.
 - (3) At least 20 percent of these residents are enrolled in family practice programs.
- c. The DC shall meet the goals of this language without seeking additional state support for new medical or extended-year residents.
- d. The residency program at Drew shall achieve the same goals for its state-supported residents as those stated in Items a(2), a(3), b(2), and b(3) without seeking additional state support for new medical residents or extended-year residents. The DC is requested to notify the Drew program of the Legislature's action.
- e. The DC shall provide an annual report by February 15, beginning in 1995, on the progress made with regard to these goals. The report shall include information on (1) the number and specialty distribution of medical and extended-year residents by primary care and nonprimary care designations, (2) the distribution of residency positions by type of health facility (that is, DC-operated hospital, county hospital, Veteran's Administration hospital, affiliated community hospital), (3) progress made with regard to the goals specified in items (a) and (b), and (4) the number and specialty distribution of "other post-M.D. trainees:" The February 1995 report shall include the DC's interim goals for 1996-97 and 1997-98 that the DC believes will ensure meeting the primary care and family practice goals by 1998-99.

The DC shall also include in its annual report data on the number and specialty distribution of state-supported and non-state-supported medical residents at Drew and on Drew's progress in meeting the goals specified in items a(2), a(3), b(2), and b(3) cited above.

The annual report shall be submitted to the chairs of the appropriate legislative policy and fiscal committees, and the Chair of the Joint Legislative Budget Committee.

- f. The DC shall include in its February 1995 medical residency report the level of financial and other support (from all funding sources) provided for each family practice residency program. The report should specify the fund source (state, university, and other) for each program and the estimated associated faculty FTE support for the program. The DC shall report changes that occur in these data in its annual report as family practice programs are expanded.
- g. The DC shall include in its 1998 annual report data on the actual location and practice specialty of its 1992 through 1996 graduates for the primary care specialties of internal medicine and pediatrics. The intent of this tracking is to determine to what degree these graduates remain in primary care practice.

This information shall be used by the Legislature to evaluate the impact of these trends on the state's goal of increasing the supply of primary care practitioners.

- h. If the university determines that it is in the public interest to affiliate with an ongoing residency training program at an affiliated institution, the number of residency positions specified in the above language may be increased if the following conditions are met:
 - (1) No nonprimary care residents are added to the total state output.
 - (2) No additional revenue is required from the state.
 - (3) The new affiliation is undertaken to improve the quality of health care for the citizens of California.
 - (4) The Legislature agrees to the exception in supplemental language to the budget or through the process outlined in Section 28 of the annual Budget Act.
- i. The DC shall include in its annual medical resident report the number of "other post-M.D. trainees." Other post-M.D. trainee information shall be detailed into primary and nonprimary care specialties.
- j. The following define terms used in this statement of legislative intent:
 - *Medical resident* is a medical school graduate (M.D. or D.O.) who is participating in an accredited residency program for the minimum number of years required for specialty (or subspecialty) accreditation by the Accreditation Council on Graduate Medical Education.

- *State-supported affiliated resident* is a medical resident training in a program based in a facility other than a DC-operated hospital. The DC defines a state-supported affiliated residency training program as a program that fulfills all of the following criteria: (1) the purpose, terms, and conditions of the affiliation arrangement are specified in an approved DC affiliation agreement, (2) the program director and core physicians responsible for supervising residents in the affiliated program hold DC faculty appointments, (3) all graduating residents in the program receive a DC certificate, (4) all residents in training in the affiliated program are counted by the DC as DC medical residents, and (5) the affiliated DC medical school provides the affiliated program with educational resource support that (a) appropriately supports the academic goals of the residency program, (b) reflects consideration of each program's size, needs, goals, and resources in comparison to those of other DC-based programs and other non-DC-based state-supported affiliated programs, and (c) is discussed and/or negotiated on an annual basis.
- *Extended-year resident* is a medical school graduate (M.D. or D.O.) who is participating, based on a DC campus program requirement, in an accredited residency program beyond the minimum number of years required for specialty (or subspecialty) accreditation by the Accreditation Council on Graduate Medical Education.
- *Other post-M.D. trainee* is a medical school graduate (M.D. or D.O.) who is participating in clinical, teaching, or administrative activities that are not part of the campus program residency requirements and thus is neither a medical resident nor an extended-year resident.
- *Primary care programs* include family practice, general internal medicine, general pediatrics, and general obstetrics and gynecology programs.
- *Nonprimary care programs* include any other program except those defined as primary care programs.
- *State-supported resident* refers to the number of medical residents that have been explicitly requested by the DC for state health science instruction General Fund support and have been included in the university's state General Fund budget. In 1993-94 there were 3,999 state-supported medical residents, including 170 medical residents at Drew.
- *Non-state-supported resident* refers to any medical resident or extended-year resident beyond the number of state-supported residents.

k. These provisions shall no longer be in effect on July 1, 2003, unless otherwise specified.

16. *Community-Based Health Professions Education Program.* It is the intent of the Legislature that the DC provide sufficient funds up to \$250,000 each year for the next five years to support the Community-Based Health Professions Education Program, consistent with AB 2985 (Hannigan, 1994). This program is intended to increase the number of undergraduate medical clerkships in primary care.

17. *Expenditure Plan.* The following figure represents the Legislature's intended expenditure plan for the DC for 1994-95 (see Figure 1).

Figure 1

1993-94 Expenditures (revised)	\$1,793.2
Cost Increases for existing program .	
FaCUlty and staff salary increase (3 percent on October 1)	\$40.1
Executive salary increase (approximately 1.25 percent on October 1)	0.2
Unallocated increase	0.2
Merit salary increases (full year)	28.6
New space	9.6
Annuitant benefits	-2.8
Price increase	10.0
Additional lease payments on revenue bonds	9.3
Subtotal	(\$95.2)
Productivity Increase	
Student-faculty ratio changes (results in long-term savings)	\$6.2
Critical funding needs	
Deferred maintenance	\$11.0
Library books and materials	2.5
Instructional equipment replacement	4.5
Subtotal	(\$18.0)
Redireoted funds from teaching hospitals	-\$18.0
Fund deferred maintenance from revenue bonds	-\$25.0
Fee and financial aid changes	
All studenis (10 percent, or \$345)	-\$51.8
Professional student differential (additional \$600)	-4.7
Additional financial aid to offset fee increase (33 percent of gross fee revenue)	18.6
Subtotal	(-\$37.9)
1994-95 Expenditures (proposed)	\$1,831.7
Change from 1993-94	
Amount	\$38.5
Percent	2.1%
Enrollment	149,713

Item 6600-001-001-Hastings College of the Law

1. *Student Fees.* In accordance with current law (Education Code Section 66158 [dj]), it is the intent of the Legislature that fees charged students to attend Hastings College of the Law shall be identical to those charged students attending other schools of law in the University of California inclusive of any additional professional school charge adopted by the Regents of the University of California for students attending law school.

In addition, the Legislature strongly encourages the Hastings College of the Law to develop programs to ensure that no professional school student wishing to pursue a career in the public sector is prohibited from doing so because of the burden placed upon them by any differential fee. Hastings shall report to the appropriate policy and fiscal committees and the Joint Legislative Budget Committee by March 1, 1995 on these efforts.

Item 6610-001-001-California State University

1. *Marginal Cost.* Beginning with the 1996-97 budget, it is the intent of the Legislature that the state return to the use of the marginal cost of instruction as the basis for funding enrollment changes. The California State University (CSU), the Office of the Legislative Analyst, and the Department of Finance shall review the components of the marginal cost calculation and propose any modifications in the development of the 1996-97 budget.
2. *Instructional Equipment Replacement Dollars.* The Legislature encourages the expenditure of up to \$5 million from the Continuing Education Revenue Fund (CERF) for instructional equipment replacement in 1994-95. Further, it is the Legislature's intent that this be a contribution toward the instructional equipment replacement backlog after consideration of the direct costs and prudent reserve requirement of the self-supported continuing education program.

The CSU is requested to report on the amount allocated for this purpose on March 1, 1995 to the chairs of the appropriate policy and fiscal committees of the Legislature, the Director of Finance, and the Chair of the Joint Legislative Budget Committee.

3. *Outcome Measure-Four-Year Pledge Program.* The CSU currently has at least two campuses with four-year degree pledge programs. In addition, the CSU has other initiatives to better provide classes that allow students to make reasonable progress to their degree.

It is the intent of the Legislature that the CSU establish four-year degree pledge programs and other measures at every campus by 1995-96 so that students who agree to follow the

necessary course schedule and make appropriate academic progress in the time frame specified get the courses and counseling they need to complete their degrees in four years or at a rate identified by the student. The CSU shall also establish similar programs for part-time students and for community college transfer students involving longer time periods for degree completion. The CSU shall submit a report on this program by March 1, 1997, to the chairs of the appropriate policy and fiscal committees of the Legislature, the Director of the Department of Finance, the Chair of the Joint Legislative Budget Committee, and the Director of the California Postsecondary Education Commission. This report shall provide data or information on (a) the number of students meeting their graduation time-frame goal, (b) milestone data for students enrolled in the program, and (c) a summary of actions/programs initiated by the university to enable students to complete their programs in a timely fashion.

The CSU is requested to submit a report on March 1, 1995, to the agencies cited above, outlining their plans to meet the policy objectives of the Legislature to allow students to make reasonable progress to degrees. The CSU is also requested to include in this report other efforts to encourage students to complete their degree in four years or less.

4. *San Luis Obispo Astronautics Program.* If the CSU establishes an astronautics degree program at California Polytechnic State University, San Luis Obispo, it is the intent of the Legislature that the CSU redirect \$100,000 from within its resources to fund the program.
5. *Enrollment Level.* It is the intent of the Legislature that the CSU enroll an additional 2,500 full-time-equivalent students (FTES) in 1994-95. This represents an increase to 250,000 students over the estimated 1993-94 level, or some lesser amount after accounting for enrollment losses due to the impact of the earthquake at CSU Northridge.

The enrollment increase of 2,500 students is based on the addition of \$11.3 million, or \$4,500 per student (which is included in the total appropriation of \$1,508,902,000 in Item 6610-001-001) to the CSU budget for 1994-95. To the extent that the final 1994 Budget Act provides less than \$1,508,902,000, it is the intent of the Legislature that the state university increase its enrollments to the maximum extent possible, based on a support level per additional student of \$4,500 per student.

6. *Monterey Bay Campus-Enrollment.* It is the intent of the Legislature, in providing an augmentation for start-up costs at the Monterey Bay campus, that enrollment growth at this campus will be faster than that projected in its report, *CSU Monterey Bay: Planning for a New University at Ford Ord, March 1994*, in order to (a) reduce the state's higher costs for funding enrollments at the campus and (b) utilize more of the existing Ford Ord facilities and thus reduce the state's future need to fund additional facilities at existing campuses. Specific enrollment goals for the campus shall be 4,000 FTES in 1990-2000 and 20,000 FTES in 2010-11, assuming that the federal government provides

funding for facilities renovation at the campus and that the state provides funding for systemwide emollment growth above the 1994-95 level.

7. *Annualization Costs in 1995-96.* It is the intent of the Legislature that emollments and quality not decline at CSU and that student fees not increase beyond 10 percent a year. Accordingly, it is the intent of the Legislature that any provision in a memorandum of understanding that is scheduled to take effect dUring 1994-95 or 1995-96 and creates annualization costs in 1995-96 shall be funded from existing resources, with no reduction in emollments and no increase in student fees attributable to the annualization costs.
8. *Faculty Increases.* Of the amount in this item, it is the intent of the Legislature' that \$5 million shall be used to increase the number of full-time-equivalent faculty members in 1994-95 compared to 1993-94.
9. *Educational Equity Programs.* It is the intent of the Legislature that in fiscal year 1994-95 the following individual educational equity programs shall not be reduced above the percentage level General Fund reduction incurred by the CSU system as a whole, if such a shortfall should occur. The programs include Educational Opportunity Program, State University Grant, Disabled Students, Student Affirmative Action, Intensive Learning Experience, Student Writing Skills, Summer Bridge, California Academic Partnership, Faculty Affirmative Action, Transfer/Centers/ASSIST, Graduate Equity Fellowship, College Readiness Program, Disabled Employees, CAN, MESA Engineering Project (MEP), Faculty Mentoring, Faculty/Student Mentoring, Retention Incentive, Hispanic Students Scholarship, Black Students Scholarship, Student Internship Outreach to Community Colleges and High Schools, Forgivable Loan Program, Teacher Diversity Program, Pre-Doctoral Program.

In addition, it is the intent of the Legislature that the CSU engage in an overall evaluation of educational equity programs to determine (a) programmatic effectiveness, (b) cost-effectiveness, and (c) recommendations for possible consolidation of programs. The CSU shall provide their findings to the appropriate fiscal and policy coinmittees of the Legislature, the Legislative Analyst, the Department of Finance, and the CPEC by March 15, 1995 for consideration dUring deliberations on the 1995-96 budget.

10. *CSU Executive Salary Increases.* It is the intent of the Legislature that none of the defined executive personnel at CSU who received a salary increase in 1993-94 shall receive an increase in 1994-95. Any salary increases granted to defined executive personnel at CSU in 1994-95 shall not exceed the average salary increase, not including merit salary adjustments, provided for faculty and staff in 1993-94. It is further the intent of the Legislature that defined executive personnel at CSU shall not be eligible for merit salary adjustments in 1994-95.

11. *Flexibility on Earthquake-Related Costs.* The budget allocates up to \$5 million for Northridge earthquake-related costs not covered by federal funding sources or other state support or capital outlay funding sources. The CSU shall report on the estimated costs that will be covered by this amount and on anticipated reimbursements to the legislative fiscal and policy committees, the Joint Legislative Budget Committee, and the Director of Finance, by April 15, 1995. In no instance shall emollments as specified in the budget be reduced in order to provide funding for this item.

12. *Budget Plan for 1994-95.* It is the intent of the Legislature that the CSU implement the following budget plan for 1994-95 (see Figure 1).

Figure 1

1993-94 Expenditures (revised)	\$1,488.3
Cost Increases for existing programs	
Full-year 1993-94 compensation cost	\$48.9
Maintenance of new space	2.7
Employee benefits	5.1
Annuitant benefits	-1.1
Lease payments on revenue bonds	21.9
Earthquake-related costs	5.0
San Marcos enrollment of 350 full-time-equivalent students (FTES)	2.3
Technical adjustments	-9.1
Internal CSU budget transfer	-3.0
Critical quality funding needs	
Deferred maintenance	\$11.8
Increased faculty and instructional support	5.0
library books and materials	1.0
Non-General Fund resources	
Use continuing education for instructional equipment replacement	(up to \$5.0)
Fund deferred maintenance from revenue bonds	-17.0
Enrollment Increase-2,500 FTES	\$11.3
Establish new campus at Ford Ord	\$9.3
Fee and financial aid changes	
Fee increase (10 percent)	-\$46.3
Financial aid set-aside (33 percent)	15.5
Additional financial aid	1.3
1994-95 Expenditures (proposed)	\$1,552.9
Change from 1993-94	
Amount	\$64.6
Percent	4.3%
Enrollment	250,000

Item 6870-001-001-California Community Colleges

1. *Enrollment and Budget Information.* The California Community Colleges Chancellor's Office currently provides detailed enrollment and budget information in annual fiscal data abstracts and apportionments worksheets.

Given the increasing complexity of the community colleges apportionments process, it is the intent of the Legislature that the Chancellor's Office also provide a summary overview that highlights certain basic information for the current and at least two prior years, including the following:

- The full-time-equivalent student (FTES) enrollment level that is state-funded.
- The funding level per state-funded and actual FTES from all Proposition 98-related sources.
- The funding level per state-funded and actual FTES from Proposition 98-related general-purpose apportionments versus categoricals.

To assist the Governor and Legislature in developing a budget, the report should also provide budget-year information on:

- At given apportionments funding levels, how many students will be served:
- How state-funded enrollments would be reduced if funding levels decline after the budget is enacted.
- The impact on the amount of state funds needed if enrollments decline after the budget is enacted.

The Chancellor's Office is requested to submit the overview information described above by November 1, 1994, and annually thereafter to the chairs of the appropriate policy and fiscal committees of the Legislature, the Director of the California Postsecondary Education Commission, the Director of Finance, and the Chair of the Joint Legislative Budget Committee. The office is also requested to submit at the same time, upon prior request by these agencies, the technical detail related to the overview, including information on Proposition 98-related funding (General Fund, fees, property taxes, and other), and on types of state-funded FTES (such as general apportionments, basic skills, GAIN, apprentices, and amnesty).

2. *Enrollment Level Inflation Adjustment.* The state-funded full-time-equivalent student (FTES) level shall not be adjusted downward to reflect the lack of a cost-of-living adjustment (COLA).
3. *Enrollment Level-Various Adjustments.* The state-funded FTES level may be adjusted to reflect fee and property tax revenue shortfalls, if any, compared to the level assumed in the 1994 Budget Act, the equalization mechanism allowed by AB 1725 for declining emollments, or other factors (such as natural disasters) which are outside the control of the community colleges.
4. *Accountability-State-Funded Enrollment Level.* The \$2,550,009,000 in apportionments reflected in this item is provided for a state-funded FTES emollment level of 869,590 in 1994-95. The California Community Colleges Chancellor's Office shall provide updates to the Legislature by May 1, 1995 and July 1, 1995, with a final report by March 1, 1996, as to the actual level of state-funded FTES in 1994-95 and the reasons for, and impact of, any adjustments to the 869,590 FTES level.
5. *Categorical Programs Oversight.* It is the intent of the Legislature that the Chancellor's Office of the California Community Colleges conduct annual program reviews of categorical programs and programs mandated under the provisions of AB 1725 (Ch 973/88) for the purpose of insuring educational and fiscal integrity. Those programs include Basic Skills, GAIN, Student Financial Aid Administration (Board of Governors Grant Waiver Program), Extended Opportunity Programs and Services (EOPS), Disabled Students, Matriculation, Underrepresented Students, Staff Development, Faculty and Staff Diversity Fund, Fund for Instructional Improvement, Accountability System, the full-time/part-time faculty ratio, and the diversity of faculty.

The Chancellor's Office shall report to the California Postsecondary Education Commission (CPEC) by January 1, 1995, on the results of the program reviews and site evaluations of the above-stated categorical and program reforms under AB 1725. At a minimum, the report shall include the following information:

- A listing of program reviews and site evaluations scheduled and conducted during the 1994-95 fiscal year.
- A summary of program reviews conducted during the previous 1993-94 fiscal year.
- A description of the standards used to measure the program's success in meeting the stated goals as prescribed in statute.
- The number of program participants by ethnicity, gender, and disability status in the preceding and current year.

- A fiscal summary of the various programs reviewed by expenditure category (including state and local funding sources).

The CPEC shall review and comment on the report to the Joint Legislative Budget Committee and the appropriate fiscal and policy committees of the Legislature by February 1, 1995. If the CPEC believes the Chancellor's Office has in good faith provided adequate overview of the aforementioned programs, pursuant to Provision 1 of Item 6870-002-001 of the 1994 Budget Act, the CPEC shall certify to the State Controller the Chancellor's Office compliance with this provision.

6. *Comprehensive Student Information System.* It is the intent of the Legislature that the CCC work cooperatively with the California Postsecondary Education Commission (CPEC) in the implementation of its enhanced Student Information System. CPEC has been charged with concentrating its initial efforts in modifying its existing Student Information System on improving the timeliness and quality of information available on community college students and to submit a report to the appropriate legislative fiscal and policy committees and to the Joint Legislative Budget Committee on the progress made in their work with the CCC Chancellor's Office by March 1, 1995. It is the intent of the Legislature that the CCC Chancellor's Office fully cooperate with CPEE. The report shall include the following information:
 - a. Problem areas in quality of current information maintained by the Management Information System (MIS) of the CCC Chancellor's Office.
 - b. Solutions to identified problem areas, including error tolerance levels, submission deadlines, edit report procedures, and incentives to districts to improve accuracy and timeliness of data submission.
 - c. The status of the Community College MIS in fully implementing electronic data exchange between the colleges and the Chancellor's Office, including the priority assigned to various exchange areas such as data, general information, and e-mail.

The Legislature views satisfactory progress in improving the timeliness and quality of information on community college students as critical to the Chancellor's Office Accountability System.

7. *Financial Aid Availability Information.* It is the intent of the Legislature that the CCC improve the advertising of, and provision of information about, financial aid availability to traditional high school students and other prospective postsecondary education students. The CCC Chancellor's Office shall report to the legislative fiscal and policy committees, the Director of Finance, the Director of the CPEC, and the Chair of the Joint Legislative Budget Committee on the steps that have been taken to address this issue by March 1, 1995. To the extent possible, the report shall include specific examples of

improved financial aid advertisement and information strategies from a representative sample of local community college districts. The CPEC shall review the CCC report and, to the extent possible, provide comments on it to the legislative fiscal committees during consideration of the proposed 1995-96 budget.

8. *Provision of Information to the ePEe.* It is the intent of the Legislature that the CCC Chancellor's Office provide the information and data necessary for the CPEC to complete the reports on degrees and certificates conferred and vocational training completed (a) in comparison to work-force needs and (b) by students' ethnicity, gender, and income as specified in Item 6420-001-001 of this report. Accordingly, it is the intent of the Legislature that the Chancellor's Office ensure, through the mechanisms that exist in current law and regulation, that the local community college districts submit the necessary information and data to the Chancellor's Office.

9. *Federal Reemployment Act.* It is the intent of the Legislature that the CCC Chancellor's Office consult with the legislative policy and fiscal committees in developing an implementation and funding plan related to the federal Reemployment Act. The Chancellor's Office shall provide a status report on its implementation and funding plan and its consultation actions to the legislative policy and fiscal committees, the Office of the Legislative Analyst, the CPEC, and the Director of Finance by March 15, 1995.

Item 7980-001-001-Student Aid Commission

1. *Management and Financial Aid Processing System (FAPS) Information.* It is the intent of the Legislature that the Student Aid Commission (SAC) report on the actual steps it is taking or plans to take to address each of the major issues and recommendations discussed in two reports by independent consultants--an MGT report on SAC management and a Deloitte Touche report on the FAPS system, with a particular focus on the FAPS procurement process and the provision of accurate and timely information to students, schools, and lenders. The SAC is requested to submit this report by March 1, 1995, to the chairs of the appropriate policy and fiscal committees of the Legislature, the Director of the California Postsecondary Education Commission, the Director of Finance, and the Chair of the Joint Legislative Budget Committee.

2. *Student Expenses and Resources Survey (SEARS).* It is the intent of the Legislature that the SAC conduct the SEARS to obtain information about the parental income, parental contribution, student income, student work hours, grant and scholarship aid, borrowing, and other pertinent economic information about all students enrolled in California's public and private colleges and universities in 1994-95.

The survey should be conducted so as to produce statistically reliable information for student SUBgroups stratified by dependency status, part-/ full-time fee paying status, level

of instruction (including upper and lower division), residency status, gender, ethnicity, and credit/noncredit enrollment status.

By April 1, 1995, the commission is to conduct a preliminary analysis of the survey data and transmit a report containing the results of that analysis to the Legislature, the Governor, the University of California (UC), the California State University (CSU), the California Community Colleges (CCC), the Association of Independent California Colleges and Universities (AICCU), and the California Postsecondary Education Commission (CPEC), with a final analysis to be transmitted to those parties by September 1, 1995. The final analysis shall compare the findings from the 1994-95 survey with those from previous SEARS surveys.

In conducting the survey and the subsequent analysis, the commission is to consult with representatives from the UC, the CSU, the CCC, the AICCU, and the CPEe. Upon completion of the survey, both the weighted and unweighted data obtained from the survey shall be transmitted in the appropriate format to each of these representatives.

It is further the intent of the Legislature that the UC, the CSU, the CCC, and AICCU provide in-kind contributions to enhance the effectiveness of the survey, including direct funding to support administrative expenses incurred by the SAC and indirect support such as drawing samples and providing mailing services.

General Government

Item 8350-001-001-Department of Industrial Relations

1. *Targeted Industries Partnership Program.* It is the intent of the Legislature that the Targeted Industries Partnership Program result in increased enforcement and compliance by the agricultural and garment industries regarding wages, hours, conditions of employment, licensing, registration, and child labor laws and regulations. The Department of Industrial Relations shall report to the appropriate policy and fiscal committees of the Legislature by January 10, 1995, regarding its enforcement and compliance activities, including the number of payroll audits conducted, citations issued, violations issued, unpaid wages, fines, fees and penalties assessed and collected, and amounts paid out to workers.
2. *Underground Economy.* The Department of Industrial Relations shall report to the appropriate policy and fiscal committees of the Legislature by January 10, 1995, regarding its enforcement and compliance activities, including the number of payroll audits conducted, citations issued, violations issued, unpaid wages, fines, fees and penalties assessed and collected, and amounts paid out to workers.
3. *Crowe v. State of California.* The Department of Industrial Relations shall report to the fiscal committees of the Legislature by March 15, 1995, to the extent permitted by law, regarding the status of litigation in the case *Crowe v. State of California* and amounts expended in 1994-95 in relation to this case.
4. *Workers' Compensation Reform.* The department shall prepare an annual report on the status of its efforts to implement workers' compensation reform. The department shall deliver its first report to the Legislature no later than December 1, 1994, and subsequent reports shall be delivered no later than December 1, 1995, and December 1, 1996. The reports shall include at least the following:
 - The status of the department's effort to fill new staff positions (by classification) in each program area affected by the reform (such as in the Information and Assistance Unit and Managed Care Division, etc.). The department shall identify any programmatic problems resulting from vacant positions in these areas. The department shall also report on its progress in developing appropriate workload measures for staffing these programs.

- Progress in implementing the workers' compensation reform, (for example, progress in reducing costs and streamlining the process for evaluating the extent of an injured workers' medical disability, progress in developing managed care systems and self-insurance plans, and progress in reducing the number of injured workers who use legal representation to resolve disputes.) The report is to include the current savings (or costs) associated with each element of the reform package, and projected savings (or costs) for each element, as meaningful information and/or data are available. The department shall include a discussion of the programmatic effect of the current implementation and shall identify caseload data and other data used by the department to determine program effectiveness.
- Recommendations for further modifications of the workers' compensation system.

Item 8380-001-001-Department of Personnel Administration

1. *Manager Salary Increase.* It is the intent of the Legislature that a 5 percent salary increase be provided to all state managers effective January 1, 1994, commensurate with the increases provided to other state employees pursuant to collective bargaining agreements. The department shall report to the Joint Legislative Budget Committee and the fiscal committees of the Legislature, by December 1, 1994, regarding the amount of, source of, reason for, and disposition of any fiscal year 1993-94 savings resulting from the manager pay-for-performance program.

Item 8860-001-001-Department of Finance

1. *Establish the Teale Data Center Oversight Board.* The Director of Finance shall administratively establish, within 60 days of the enactment of the 1994-95 Budget Act, a board of directors to oversee specific activities of the Stephen P. Teale Data Center. These activities shall include the review of (a) the data center's annual budget, (b) any proposed project, contract, or inter-agency agreement which has significant fiscal implications to the data center, and (c) changes to the data center's rates. The board shall make recommendations to the Director of Finance based on its review of such activities. The Director of Finance may establish additional oversight responsibilities for the board relating to the review of other of the data center's activities. The Director shall determine the term of board member service and appoint the members of the board, which shall number at least five, and shall include both large and small clients of the data center. The Director may appoint such other members of the board as the Director determines appropriate. The Legislature intends that the board be established and conduct its business within existing state appropriations.

Item 8885-001-001-Commission on State Mandates

1. *Commission on State Mandates Study.* It is the intent of the Legislature that the Department of Finance review the structure and staffing of the Commission on State Mandates to determine whether consolidation of positions would improve the cost efficiency of the organization. The Department of Finance shall report its findings to the Legislature with the 1995-96 Governor's Budget.

Item'9100-001-001-Tax Relief

1. *Property Tax Administration Allocations to Counties.* The Department of Finance shall report to the Joint Legislative Budget Committee and the fiscal committees of the Legislature by January 10, 1995, regarding: (a) the allocation of the \$25 million General Fund proposed for counties in 1993-94 for property tax administration, including the methodology used to allocate the funds and the amounts allocated to each county, and (b) the efficiencies implemented, the resulting savings and the extent to which the savings will mitigate the estimated \$100 million underfunding of property tax administration activities in 1994-95 and future years.

Item 9210-001-001-Local Government Financing

1. *Reimbursements for Costs of Special Elections.* The Department of Finance shall report to the Legislature by October 15, 1994, the plan for reimbursing local agencies for costs incurred in: (a) the November 2, 1993 special election called pursuant to the Governor's Executive Order and (b) special elections called by the Governor to fill vacancies pursuant to Chapter 39, Statutes of 1993.

Capital Outlay

Item 0690-301-68a-Office of Emergency Services- Capital Outlay

1. *Sacramento--OES Headquarters and State Operations Center.* The amount of \$3,934,000 is provided for site acquisition (\$3,177,000) and preliminary plans (\$757,000) for a headquarters and state operations center consisting of 54,400 square feet for administration, 40,700 square feet for emergency operations, and a 32,200 square foot warehouse/shop area. The estimated future costs are \$1,040,000 for working drawings and \$21,165,000 for construction. The amount for construction includes \$18,448,000 for construction contracts (LSI 470), \$922,000 for contingency, and \$1,795,000 for project administration, testing, and inspection. Preliminary plans will be completed by August 1994. Working drawings will be completed by May 1996. Construction will be completed by March 1998.

Item 1730-301-001-Franchise Tax Board-- Capital Outlay

1. *Convert File Storage Space to Office Space.* The amount of \$646,000 is provided for preliminary plans (\$25,000), working drawings (\$47,000), and construction (\$574,000) to convert 25,000 square feet of file storage space to office space. The amount for construction includes \$485,000 for construction contracts (LSI 470), \$34,000 for contingency, and \$55,000 for project administration, testing, and inspection. Preliminary plans will be completed by September 1994. Working drawings will be completed by December 1994. Construction will be completed by April 1995.
2. *Convert Additional File Storage Space to Office Space.* The amount of \$598,000 is provided for preliminary plans (\$15,000), working drawings (\$23,000), and construction (\$560,000) to convert 25,000 square feet of file storage space to office space. The amount for construction includes \$489,000 for construction contracts (LSI 470), \$34,000 for contingency, and \$37,000 for project administration, testing, and inspection. Preliminary plans will be completed by September 1994. Working drawings will be completed by December 1994. Construction will be completed by April 1995.

Item 1760-001-001-Department of General Services- Capital Outlay

1. *State Capitol-Correction of Fire and Life Safety Code Deficiencies.* The amount of \$2,075,000 is provided for preliminary plans (\$68,000), working drawings (\$138,000), and construction (\$1,869,000) for fire safety improvements.

Item 1970-301-036-Department of Veteran's Affairs- Capital Outlay

1. *Yountville--Remodel Wards 1, 2, and 3c, and 1, 2, and 3d (SNF).* The amount of \$9,721,000 is provided for construction to renovate two wings of Holderman Hospital. The project will provide 132 skilled nursing beds in single and semi-private rooms, new interior walls, new plumbing, heating and air conditioning systems, electrical systems, fire sprinklers, and hospital support systems. The project will also correct various building code violations, provide full access for the mobility impaired, asbestos abatement, and new elevators. The amount for construction includes \$7,275,000 for construction contracts (LSI 470), \$509,000 for contingency, \$987,000 for project administration, testing, and inspection, and \$950,000 for agency-retained items. Construction will be completed by November 1995.

Item 2660-311-042-Department of Transportation- Capital Outlay

1. *Sacramento Office Headquarters-Fire and Life Safety and ADA Improvements.* The amount of \$2,644,000 is provided for construction for building code-related improvements. This amount includes \$2,223,000 for construction contracts (LSI 470), \$156,000 for contingency, and \$265,000 for contract administration, testing, and inspection. Construction will be completed by October 1996.
2. *Fresno District Office--New District Headquarters Building Annex.* The amount of \$10,721,000 is provided for construction of 63,500 gross square foot annex adjacent to the existing district office. This amount includes \$9,634,000 for construction contracts, \$482,000 for contingency, and \$605,000 for contract administration, testing, and inspection. Construction will be completed by June 1996.
3. *San Luis Obispo District Office--Upgrade of HVAC.* The amount of \$57,000 is provided for preliminary plans (\$14,000) and working drawings (\$43,000) to upgrade the existing HVAC system. Estimated future construction costs are \$386,000, including \$324,000 for construction contracts (LSI 470), \$23,000 for contingency, and \$39,000 for contract administration, testing, and inspection. Preliminary plans will be completed by

November 1994, working drawings will be completed by May 1995, and construction will be completed by May 1996.

4. *San Diego District Office-Fire and Life Safety Improvements.* The amount of \$131,000 is provided for preliminary plans (\$50,000) and working drawings (\$81,000) to make building code-related improvements to the district office. Estimated future construction costs are \$1,591,000, including \$1,095,000 for construction contracts (LSI 470), \$77,000 for contingency, and \$119,000 for contract administration, testing, and inspection, and \$300,000 for interim space. Preliminary plans will be completed by April 1995, working drawings will be completed by June 1995, and construction will be completed by June 1996.
5. *Sacramento Headquarters Office-Phase II Fire and Life Safety Improvements.* The amount of \$156,000 is provided for preliminary plans (\$66,000) and working drawings (\$90,000) to make building code-related improvements to the headquarters office. Estimated future construction costs are \$1,340,000, including \$1,141,000 for construction contracts (LSI 470), \$80,000 for contingency, and \$119,000 for contract administration, testing, and inspection. Preliminary plans will be completed by February 1995, working drawings will be completed by September 1995, and construction will be completed by November 1996.

Item 3540-301-754-Department of Forestry and Fire Protection-Capital Outlay

1. *Sonoma Ranger Unit Headquarters-Replace Auto Shop.* The budget provides \$897,000 for working drawings (\$63,000), construction and equipment (\$742,000), and distributed labor (\$92,000) for a replacement auto repair shop and fuel facility at the Sonoma Ranger Unit Headquarters in Santa Rosa. The project constructs a five bay auto repair shop of 4,353± square feet including an office, replacement of underground fuel tanks, paving, and site drainage improvements. The estimated total project cost is \$954,000 (LSI 470), including \$57,000 previously appropriated for a site study, preliminary plans, and working drawings. The construction and equipment amount includes \$561,000 for construction contracts, \$28,000 for contingency, \$73,000 for project administration, and \$80,000 for agency retained items. Working drawings will start January 1995, and will be completed by April 1995. Construction is to start by June 1995, and be completed by February 1996.
2. *Silverado Forest Fire Station-Relocate Facility.* The budget provides \$78,000 for preliminary plans (\$65,000), CEQA compliance (\$5,000), and distributed labor (\$8,000) for a replacement Forest Fire Station on a new site donated to Napa County for use as a combination California Department of Forestry and County Fire Station near Silverado in Napa County. The project includes a 16 person barracks/mess hall building; 8-bay apparatus building with offices, storage, vehicle exhaust removal system and fire sprinkler system, fueling facility, hazardous materials equipment storage building,

utilities, paved entrance road and parking area, hose wash rack, drainage, and landscaping. The estimated total project cost is \$1,770,000 (LSI 470), including \$78,000 for preliminary plans, CEQA and distributed labor; working drawings (\$93,000); and construction and equipment (\$1,599,000). The construction and equipment amount includes \$1,357,000 for construction contracts, \$68,000 for contingency, \$18,000 for agency retained items, and \$156,000 for project administration. Preliminary plans are to be completed by April 1995. Construction is to start by March 1996 and be completed by January 1997.

3. *Lake-Napa Ranger Unit Headquarters-Replace Emergency Command Center.* The budget provides \$50,000 for preliminary plans (\$40,000), CEQA Compliance (\$5,000), and distributed labor (\$5,000). This project is for the construction of a new 2,330 SF Emergency Command Center (ECC), a stand-by generator/battery building, and a 432 SF addition to an existing equipment building at the Lake-Napa Ranger Unit Headquarters in St. Helena, Napa County. The estimated total project cost is \$809,000 (LSI 470), including preliminary plans (\$50,000), working drawings (\$62,000), and construction and equipment (\$697,000). The construction and equipment amount includes \$517,000 for construction contracts, \$25,000 for contingency, \$66,000 for agency retained items, and \$89,000 for project administration. Preliminary plans are to be completed by June 1995. Construction is to start by May 1996 and be completed by February of 1997.

4. *Rohnerville Air Attack Base-Site Improvements/Helicopter Storage.* The budget provides \$74,000 for preliminary plans (\$61,000), CEQA compliance (\$5,000), and distributed labor (\$8,000) for site improvements and helicopter storage at the Rohnerville Air Attack Base near Rohnerville in Humboldt County. The project includes additional paved aircraft parking, maintenance, refueling area; repave existing airtanker loading area, compound and driveway areas; construct combined helicopter and vehicular equipment storage, fire retardant storage, and warehouse building; construct three story dispatching and observation tower; install new leach field and drainage as necessary; install jet fuel facility for helicopter; retardant spill containment basin; helicopter pad; and site utilities. The estimated total project cost is \$1,544,000 (LSI 470), including preliminary plans (\$74,000), working drawings (\$80,000), and construction and equipment (\$1,390,000). The construction and equipment amount includes \$1,174,000 for construction contracts, \$58,000 for contingency, \$31,000 for agency retained items, and \$127,000 for project administration. Preliminary Plans are to be completed by June 1995. Construction is to start by May of 1996 and be completed by February of 1997.

5. *Lassen-Modoc Ranger Unit Headquarters-Replace Fire Apparatus Repair Shop.* The budget provides \$45,000 for preliminary plans (\$35,000), CEQA compliance (\$5,000), and distributed labor (\$5,000). This project will replace a fire apparatus repair shop with 5-bay workroom, tractor/trailer and dozer storage/work bay, restrooms, offices and storage areas, paving, drainage, landscaping, and utilities at the Lassen-Modoc Ranger Unit Headquarters in Susanville, Lassen County. The estimated total project cost is

\$857,000 (LSI 470), including preliminary plans (\$45,000), working drawings (\$61,000), and construction and equipment (\$752,000). The construction and equipment amount includes \$600,000 for construction contracts, \$30,000 for contingency, \$38,000 for agency retained items, and \$84,000 for project administration. Preliminary plans are to be completed by May of 1995. Construction is to start by March of 1996 and be completed by October of 1996.

6. *Esperanza Forest Fire Station-Replace Station.* The budget provides \$65,000 for preliminary plans (\$53,000), CEQA (\$5,000), and distributed labor (\$7,000) for a replacement Forest Fire Station near Esperanza in Calaveras County. The project includes a eight-bed barracks/mess hall building; two-bay apparatus building with offices, storage, and workroom. Also included in the construction will be new sewer and water treatment systems, relocation of gas and oil house, replacement of underground fuel tanks with above ground fuel storage tanks, and minor paving. The estimated total project cost is \$1,086,000 (LSI 470), including preliminary plans (\$65,000), working drawings (\$64,000), and construction and equipment (\$957,000). The construction amount includes \$775,000 for construction contracts, \$39,000 for contingency, \$42,000 for agency retained items, and \$101,000 for project administration. Preliminary Plans are to be completed by May of 1995. Construction is to start by March of 1996 and be completed by November of 1996.
7. *Coalinga Forest Fire Station-Relocate Facility.* The budget provides \$98,000 for preliminary plans (\$78,000), CEQA compliance (\$10,000), and distributed labor (\$10,000) for a replacement Forest Fire Station on a new site belonging to the Westside Fire Protection District (WSFPD) for use as a combination CDF and WSFPD Fire Station east of the city of Coalinga in Fresno County. The project includes a 20 bed barracks/mess hall building; 5-bay apparatus building with three offices, two-bay shop, a dozer/transport building, paving, drainage, utilities, and landscaping. The estimated total project cost is \$2,278,000 (LSI 470), including preliminary plans (\$98,000), working drawings (\$99,000), and construction and equipment (\$2,081,000). The construction amount includes \$1,710,000 for construction contracts, \$84,000 for contingency, \$119,000 for agency retained items, and \$168,000 for project administration. Preliminary Plans are to be completed by September of 1995. Construction is to start by June of 1996 and be completed March of 1997.
8. *Amador-El Dorado Ranger Unit Headquarters-Relocate Administration Building.* The budget provides \$60,000 for preliminary plans (\$49,000), CEQA compliance (\$5,000), and distributed labor (\$6,000). This project includes the relocation of the Amador-El Dorado Ranger Unit Headquarters administration facility including the construction of an approximately 6,000 SF office building near Placerville in El Dorado County. The estimated total project cost is \$1,369,000, including preliminary plans (\$60,000), working drawings (\$98,000), and construction and equipment (\$1,211,000). The construction and equipment amount includes \$1,012,000 for construction contracts, \$51,000 for contingency, \$50,000 for agency retained items, and \$98,000 for project administration.

Preliminary Plans are to be completed by August of 1995. Construction is to start by May of 1996 and be completed by February of 1997.

9. *Columbia Air Attack Base-Replace Barracks/Construct Hangar.* The budget provides \$95,000 for preliminary plans (\$80,000), CEQA compliance (\$5,000), and distributed labor (\$10,000). This project is for the replacement of the Columbia Air Attack Base facility near Columbia in Tuolumne County including the construction of an eighteen person barracks/mess hall building, the construction of a 1600 SF helicopter hanger, 5-bay equipment storage/repair building with office, pilot ready room and restrooms, paved-parking area, drainage, utilities, and demolition of existing facility. The estimated total project cost is \$1,805,000 (LSI 459), including preliminary plans (\$95,000), working drawings (\$87,000), and construction and equipment (\$1,623,000). The construction and equipment amount includes \$1,312,000 for construction contracts, \$66,000 for contingency, \$61,000 for agency retained items, and \$184,000 for project administration. Preliminary Plans are to be completed by July 1995. Construction is to start by May of 1996 and be completed by March of 1997.

10. *CDF Academy-Construct Classroom Complex.* The budget provides \$65,000 for preliminary plans (\$53,000), CEQA compliance (\$5,000), and distributed labor (\$7,000). This project is for the future construction of a classroom complex at the CDF Academy in Lone, Amador County including two amphitheater type classrooms, one lecture classroom, projection equipment, restrooms, storage, paving, drainage, landscaping, utilities, and remodel of vacated space. The estimated total project cost is \$2,042,000 (LSI 470), including preliminary plans (\$65,000), working drawings (\$95,000), and construction and equipment (\$1,882,000). The construction amount includes \$1,418,000 for construction contracts, \$70,000 for contingency, \$271,000 for agency retained items, and \$123,000 for project administration. Preliminary Plans are to be completed by June 1995. Construction is to start by February 1996 and be completed by December 1996.

11. *Statewide-Construct Communications Towers and Vaults.* The budget provides \$10,000,000 for the construction of emergency Communications Towers and Vaults throughout the state. This project constructs 22 towers and 22 vaults consisting of CDF standard self supporting steel tower and vault designs. New emergency generators will be installed at some sites on an as needed basis. The estimated total project cost is \$22,000,000, including this year's appropriation (\$10,000,000) and future construction of 26 additional towers and vaults (\$12,000,000). Construction is to start by March of 1995 and be completed by March of 1996.

Item 3600-301-200-Department of Fish and Game-Capital Outlay

1. *Mojave River Hatchery-Water Well Replacement.* The amount of \$72,000 is provided for preliminary plans (\$29,000) and working drawings (\$43,000) for the replacement of two existing water wells. The estimated future construction costs are \$746,000, including

\$659,000 for construction contracts (LSI 470), \$33,000 for contingency, and \$54,000 for project administration, testing, and inspection. Preliminary plans will be completed by February 1995. Working drawings will be completed by July 1995. Construction will be completed by June 1996.

2. *Crystal Lake Hatchery-Refurbish/Expand Hatchery Building.* The amount of \$77,000 is provided for preliminary plans (\$35,000) and working drawings (\$42,000) for a 1,950 square foot expansion to the existing hatchery building. The estimated future construction costs are \$289,000, including \$207,000 for construction contracts (LSI 470), \$14,000 for contingency, and \$68,000 for project administration, testing, and inspection. Preliminary plans will be completed by January 1995. Working drawings will be completed by June 1995. Construction will be completed by December 1996.
3. *Hot Creek Hatchery-Modify Settling Ponds.* The amount of \$289,000 is provided for preliminary plans (\$17,000), working drawings (\$22,000) and construction (\$250,000) to enlarge and deepen Settling Pond 451 and add a diversion dam with gates, valves, and pumps. Preliminary plans will be completed by October 1994. Working drawings will be completed by January 1995. Construction will be completed by November 1995.
4. *Black Rock Hatchery-Construct Hatchery Building.* The amount of \$92,000 is provided for preliminary plans (\$45,000) and working drawings (\$47,000) for a 1,650 square foot new hatchery building. The estimated future construction costs are \$382,000, including \$287,000 for construction contracts (LSI 470), \$14,000 for contingency, and \$81,000 for project administration, testing, and inspection. Preliminary plans will be completed by January 1995. Working drawings will be completed by June 1995. Construction will be completed by December 1996.
5. *Fish Springs Hatchery-Freezer/Storage Replacement.* The amount of \$82,000 is provided for preliminary plans (\$38,000) and working drawings (\$44,000) for a new 3,200 square foot freezer/storage building. The estimated future construction costs are \$361,000, including \$268,000 for construction contracts (LSI 470), \$13,000 for contingency, and \$80,000 for project administration, testing, and inspection. Preliminary plans will be completed by January 1995. Working drawings will be completed by June 1995. Construction will be completed by December 1996.
6. *Crystal Lake Hatchery-Raceways.* The amount of \$150,000 is provided for preliminary plans (\$74,000) and working drawings (\$76,000) for two 300-foot long by 10-foot wide concrete raceways. Estimated future construction costs are \$1,408,000, including \$1,199,000 for construction contracts (LSI 470), \$60,000 for contingency, and \$149,000 for project administration, testing, and inspection. Preliminary plans will be completed by March 1995. Working drawings will be completed by December 1995. Construction will be completed by April 1997.

7. *Suisun Marsh Mitigation Lands-Boynton/Cordelia Wetlands Development.* The amount of \$60,000 is provided for preliminary plans (\$26,000) and working drawings (\$34,000) to develop 47 net acres of new wetland habitat. The estimated future construction costs are \$440,000.

Item 3790-301-392-Department of Parks and Recreation- Capital Outlay

1. *Crystal Cove SP-Historic District Rehabilitation.* The amount of \$500,000 is provided to continue planning, studies, preliminary plans, working drawings, and construction for the rehabilitation of the historic district.

Item 3790-301-786-Department of Parks and Recreation- Capital Outlay

1. *Bolsa Chica State Beach-Camping Facilities.* The amount of \$900,000 is provided for construction for the rehabilitation of an existing 67-unit RV campground by providing water and electrical hookups, trailer sanitation station, showers, wall, planters, irrigation system, paving, fencing, landscaping, lighting, shade structures, wind screens, and signing.
2. *Colonel Allensworth State Historic Park-Baptist Church Reconstruction.* The amount of \$137,000 is provided for preliminary plans (\$50,000), working drawings (\$75,000) and agency retained items (\$12,000) for the reconstruction of the 1916 First Baptist Church. Estimated future costs are \$580,000 for construction and \$83,800 for agency retained items. Costs based on Department of Parks and Recreation estimate.
3. *Morro Bay State Park-Campground Rehabilitation and Day Use Area.* The amount of \$215,000 is provided for studies (\$60,000), preliminary plans (\$82,000), and agency retained items (\$73,000) to rehabilitate existing campground facilities, provide needed day-use facilities, realign entry road, and correct undesirable and unsafe access and circulation problems. Estimated future costs are \$105,000 for working drawings, \$1,682,000 for construction, and \$246,000 for agency retained items. Costs are based on Department of Parks and Recreation estimate.
4. *Pfeiffer Big Sur State Park-Improve Sewage Treatment Plant.* The amount of \$227,000 is provided for study (\$50,000), preliminary plans (\$73,060), working drawings (\$80,000), and agency retained (\$24,000) to rehabilitate the deteriorated sewage collection system and sewage treatment plant to bring it up to current sewage treatment standards. Estimated future costs are \$2,013,000 for construction and \$27,000 for agency retained work. Costs are based on Department of Parks and Recreation estimate.'

5. *Santa Cruz Mission State Historic Park-Public Use Facilities.* The amount of \$651,000 is provided for construction (\$565,000), agency retained items (\$74,000), and equipment and furniture (\$12,000) for restrooms/museum store, parking lot, fencing, landscaping and remodeling of the existing residence into meetings rooms. Costs are based on OPDM Estimate #B93-0333A dated February 5, 1993.

Item 4300-301-001-Department of Developmental Services-Capital Outlay

1. *Camarillo-Upgrade Fire Alarm System.* The amount of \$246,000 is provided for preliminary plans (\$106,000) and working drawings (\$140,000) for modification or replacement of the existing fire alarm system to comply with code requirements and additions where coverage is inadequate or non-existent. The estimated future construction costs are \$1,670,000, including \$1,464,000 for construction contracts (LSI 470), \$102,000 for contingency, and \$104,000 for project administration, testing, and inspection. Preliminary plans will be completed by December 1994. Working drawings will be completed by August 1995. Construction will be completed by September 1996.
2. *Sonoma-Water Treatment Facility.* The amount of \$2,691,000 is provided for construction to include water treatment plant expansion, additional water storage, chemical storage, backwash storage, filter backwash automation, and a distribution system sufficient to meet fire flow requirements. This amount includes \$2,309,000 for construction contracts (LSI 470), \$161,000 for contingency, and \$221,000 for contract administration, testing, and inspection. Construction will be completed by February 1996.
3. *Sonoma-FILS & EI for Non-24 Hour Client Occupied Buildings.* The amount of \$109,000 is provided for preliminary plans to make building code-related improvements to the Wagner Building (10,854 square feet), Walnut Building (8,361 square feet), and the Wright Building (9,436 square feet). The estimated future costs are \$210,000 for working drawings and \$2,334,000 for construction. Preliminary plans will be completed by February 1995. Working drawings will be completed by December 1995. Construction will be completed by August 1997.

Items 5100-301-588, 5100-301-690, and 5100-301-870-Employment Development Department-Capital Outlay

1. *Oakland /SIUI Office, Renovation and Asbestos Abatement.* The amount of \$295,000 is provided for preliminary plans (\$119,000) and working drawings (\$176,000) for renovating 26,000 square feet and constructing a 2,600 square foot addition. The estimated future construction costs are \$3,189,000, including \$2,737,000 for construction contracts (LSI 470), \$192,000 for contingency, and \$260,000 for project administration, testing, and inspection. Preliminary plans will be completed by February 1995. Working

drawings will be completed by August 1995. Construction will be completed by November 1996.

2. *Riverside, New Disability Insurance Office.* The amount of \$2,496,000 is provided to construct a \$15,900 square foot office with a 1,300 square foot mechanical room. This amount includes \$2,201,000 for construction contracts (LSI 470), \$110,000 for contingency, and \$185,000 for contract administration, testing, and inspection. Construction will be completed by November 1995.
3. *Eureka ISIUIIDI Office, Renovation and Asbestos Abatement.* The amount of \$1,479,000 is provided for construction to renovate 15,066 square feet of office space. This amount includes \$1,240,000 for construction contracts (LSI 470), \$87,000 for contingency, and \$152,000 for contract administration, testing, and inspection. Construction will be completed by July 1995.
4. *San Bernardino DI Office, Renovation and Asbestos Abatement.* The amount of \$174,000 is provided for preliminary plans (\$71,000) and working drawings (\$103,000) for renovating 15,000 square feet. The estimated future construction costs are \$1,651,000, including \$1,407,000 for construction contracts (LSI 470), \$98,000 for contingency, and \$146,000 for project administration, testing, and inspection. Preliminary plans will be completed by February 1995. Working drawings will be completed by August 1995. Construction will be completed by November 1996.

Item 5240-301-723-Department of Corrections- Capital Outlay

1. *California Correctional Center, Susanville-Upgrade Primary and Secondary Electrical Distribution System.* The budget provides \$812,000 for construction to upgrade the primary and secondary electrical distribution systems. The project includes replacing recloser plugs, switch gear at the main facility, feeder cables, fuses, switch gear for Lassen Unit and retensioning overhead lines. The estimated total project cost is \$1,010,000, including the previously appropriated amounts of \$108,000 for a study, \$39,000 for preliminary plans and \$51,000 for working drawings. The construction amount (\$812,000) includes \$679,000 for construction contracts (LSI 470), \$48,000 for contingency, and \$85,000 for project administration. Construction will begin May 1995 and be completed March 1996. (Refer to Preliminary Estimate P-00275A, March 10, 1994.)
2. *California Institution for Men, Chino-Denitrification Plant.* The budget provides \$910,000 for preliminary plans (\$365,000) and working drawings (\$545,000) to remove nitrates from the domestic water supply. The project includes construction of a denitrification plant at CIM to supply domestic water to CIM, CIW and YTS. The estimated total project cost is \$7,113,000, including the previously appropriated amount

of \$113,000 for a study, and estimated future costs of \$6,090,000 for construction. The construction amount (\$6,090,000) includes \$5,116,000 for construction contracts, \$269,000 for contingency, and \$705,000 for project administration. Preliminary plans will begin August 1994 and be completed December 1994. Working drawings will begin February 1995 and be completed June 1995. (No budget estimate available.)

3. *Avenal State Prison, Avenal-Bury Communication Cables.* The budget provides \$109,000 for preliminary plans (\$47,000) and working drawings (\$62,000) to bury communication cables. The project includes removal of telephone, television, and closed circuit cables from the power line poles on the perimeter of the institution and install new underground lines. The estimated total project cost is \$2,354,000 and includes estimated future cost of \$2,245,000 for construction. The construction amount (\$2,245,000) includes \$2,101,000 for construction contracts (LSI 459), and \$144,000 for contingency. Preliminary plans will begin August 1994 and be completed December 1994. Working drawings will begin February 1995 and be completed May 1995.

Item 5240-301-751-Department of Corrections- Capital Outlay

1. *Statewide-Data Communications Infrastructure Upgrade.* The budget provides \$15,613,000 for services associated with site preparation and installation of the fiber optics infrastructure to meet data transmission demands. The amount appropriated is without regard to site location.

Item 5240-301-754-Department of Corrections- Capital Outlay

1. *California Correctional Institution, Tehachapi-Abandoned Brine Pond Contamination Cleanup.* The budget provides \$95,000 for preliminary plans (\$45,000) and working drawings (\$50,000) to abandon the existing brine ponds and close the site in accordance with Title 23 of the California Code Regulations. The estimated total project cost is \$1,576,000, including the previously appropriated amount of \$81,000 for a study and estimated future costs of \$1,400,000 for construction. Preliminary plans will begin September 1994 and be completed November 1994. Working drawings will begin January 1995 and be completed March 1995.
2. *California State Prison, Folsom-Renovate Secondary Electrical Distribution System.* The budget provides \$1,263,000 for construction to upgrade the electrical distribution system. The project will install new distribution lines, transformers, and panels. The estimated total project cost is \$1,399,000 including the previously appropriated amount of \$57,000 for preliminary plans and \$79,000 for working drawings. The construction amount (\$1,263,000) includes \$1,056,000 for construction contracts (LSI 470), \$74,000 for

contingency, and \$133,000 for project administration. Construction will begin March 1995 and be completed February 1996. (Refer to Budget Estimate No. P00-423, 06/01/94.)

3. *California Institution for Men, Chino-PCE Contamination Cleanup.* The budget provides \$1,884,000 (LSI 459) to conduct a Phase III investigative study to determine the lateral and vertical extent of soil and ground water contamination and provide remediation action recommendations in the form of a remediation plan to mitigate Regional Water Quality Control Board requirements. The study will begin January 1995 and be completed January 1996. (Refer to Budget Study Estimate 1994-95 COBCP, March 7, 1994.) The contract for this study shall require the completion of a remediation plan for the PCE contamination.
4. *California Institution for Men, Chino-Replace Program "C" Dorms.* The Budget provides \$137,000 for preliminary plans (\$63,000) and working drawings (\$74,000) to replace the deteriorated Program "C" dorms. The project will include constructing two 100 bed Level I dorms and a 4,125 program administration building. Estimated total project cost is \$2,513,000 and includes estimated future costs of \$2,376,000 for construction. The construction amount (\$2,376,000) includes \$1,980,000 for construction contracts, \$139,000 for contingency, \$172,000 for contract administration and \$85,000 for agency retained. Preliminary plans will begin February 1995 and be completed June 1995. Working drawings will begin August 1995 and be completed December 1995. (No budget estimate available.)
5. *California State Prison at Solano, Vacaville-Administration Building Addition.* The budget provides \$51,000 for preliminary plans (\$17,000) and working drawings (\$34,000) to construct an addition to the administration building. The estimated total project cost is \$789,000 and includes estimated future costs of \$738,000 for construction. The construction amount (\$738,000) includes \$672,000 for construction contracts, \$32,000 for contingency, and \$34,000 for contract administration. Preliminary plans will begin July 1994 and be completed January 1995. Working drawings will begin January 1995 and be completed September 1995. (No budget estimate available.)
6. *California Mens Colony; San Luis Obispo-Effluent Water Use.* The budget provides \$3,558,000 for working drawings (\$126,000) and construction (\$3,432,000) to install primary and secondary distribution systems to provide tertiary treated effluent water for toilet flushing in the East Facility housing units. The estimated total project cost is \$3,702,000 including the previously appropriated amount of \$129,000 for preliminary plans and \$15,000 for working drawings. The construction amount (\$3,432,000) includes \$2,786,000 for construction contracts (LSI 470), \$195,000 for contingency, and \$451,000 for project administration. Construction will begin October 1994 and be completed September 1995. (Refer to Budget Estimate No. B94-3814.)

7. *California Mens Colony, San Luis Obispo-Central Services Kitchen Replacement.* The budget provides \$53,000 for preliminary plans (\$18,000) and working drawings (\$35,000) to replace the central services kitchen. The project will include demolition of the existing kitchen and two dining halls, and construct a new kitchen along with two dining halls in the west facility. The estimated total project cost is \$813,000 and includes estimated future costs of \$760,000 for construction. Preliminary plans will begin August 1994 and be completed February 1995. Working drawings will begin February 1995 and be completed June 1995. (No budget estimate available.)

8. *California Mens Colony, San Luis Obispo-Primary and Secondary Electrical Distribution System.* The budget provides \$114,000 for preliminary plans to upgrade the electrical distribution system. The project provides for the upgrade of the CMC primary and secondary electrical distribution system. The estimated total project cost to be determined from a study currently being conducted. (No budget estimate available.)

9. *Sierra Correctional Center, Jamestown-Wastewater Treatment Plant.* The budget provides \$8,119,000 for construction of a wastewater treatment plant to correct poor quality effluent and improve storage. The estimated total project cost is \$9,110,000 including the previously appropriated amount of \$123,000 for an effluent disposal study, \$455,000 for preliminary plans and \$413,000 for working drawings. The construction amount (\$8,119,000) includes \$6,812,000 for construction contracts (LSI 470), \$477,000 for contingency, and \$830,000 for project administration. Construction will begin June 1995 and be completed June 1996. (Refer to Budget Estimate No. B94-0442, 01/24/94.)

10. *California State Prison, Avenal-Bury Communication Cables.* The budget provides \$2,245,000 for construction to bury communication cables. The project will include the removal of telephone, television, and closed circuit cables from the power line poles on the perimeter of the institution and install new cables underground. The estimated total project cost is \$2,354,000 including the previously appropriated amount of \$47,000 for preliminary plans and \$62,000 for working drawings. The construction amount (\$2,245,000) includes \$2,101,000 for construction contracts (LSI 459), and \$144,000 for contingency. Construction will begin August 1995 and be completed September 1996. (No budget estimate available.)

11. *Statewide--Electrified Fence.* The budget provides \$2,027,000 for the research, planning, studies and preliminary plans for perimeter security electrified fencing at 13 sites. Study will begin December 1994 and be completed April 1995. Preliminary plans will begin May 1995 and be completed August 1995. (No Budget Estimate Available.)

Items 5460-301-746 and 5460-301-754- Department of the Youth Authority-Capital Outlay

1. *Herman G. Stark Youth Training School-Replace Doors on Living Unit.* The amount of \$2,830,000 is provided for construction to replace 400 existing medium security living unit doors in the maximum security O and R company lockup unit with maximum security doors. This amount includes \$2,490,000 for construction contracts (LSI 470), \$174,000 for contingency, and \$166,000 for contract administration, testing, and inspection. Construction will be completed by October 1995.
2. *Herman G. Stark Youth Training School--Ventilation System Improvements.* The amount of \$2,713,000 is provided for construction to upgrade the ventilation system, including renovating existing equipment and installing new chilled-water units and coils. This amount includes \$2,370,000 for construction contracts (LSI 470), \$166,000 for contingency, and \$177,000 for contract administration, testing, and inspection. Construction will be completed by March 1996.
3. *Southern Reception Center and Clinic-Ventilation System Improvements.* The amount of \$1,004,000 is provided for preliminary plans (\$40,000), working drawings (\$64,000), and construction (\$900,000) to upgrade the ventilation system in living unit ward rooms. Construction will be completed by August 1996.
4. *Preston School of Industry-Upgrade Perimeter Security Fencing.* The amount of \$75,000 is provided for preliminary plans to upgrade approximately 9,000 lineal feet of perimeter security fencing. The estimated future cost is \$1,335,000 for working drawings (\$84,000) and construction (\$1,251,000), including \$1,093,000 for construction contracts (LSI 470), \$55,000 for contingency, and \$103,000 for project administration, testing, and inspection. Preliminary plans will be completed by December 1994. Working drawings will be completed by April 1995. Construction will be completed by April 1996.
5. *Southern Reception Center and Clinic-Integrated Personal Alarm System.* The amount of \$45,000 is provided for preliminary plans (\$17,000) and working drawings (\$28,000) to upgrade the alarm system. The estimated future construction costs are \$389,000. Preliminary plans will be completed by December 1994. Working drawings will be completed by April 1995. Construction will be completed by January 1996.
6. *Herman G. Stark Youth Training School-Vocational Auto Body/Paint Shop.* The amount of \$699,000 is provided for construction of a 3,600 square foot auto body/paint shop. This amount includes \$581,000 for construction contracts (LSI 470), \$29,000 for contingency, and \$89,000 for contract administration, testing, and inspection.

7. *Herman G. Stark Youth Training School-Construct Free Venture Work Space.* The amount of \$973,000 is provided for preliminary plans (\$39,000) working drawings (\$62,000) and construction (\$872,000) for an 8,000 square feet building and trade corridor for Free Venture work space. Construction will be completed by June 1996.
8. *El Paso de Robles School-Construct Free Venture Work Space.* The amount of \$394,000 is provided for preliminary plans (\$16,000) working drawings (\$25,000) and construction (\$353,000) for a 4,000 building for Free Venture work space. Construction will be completed by June 1996.

Item 6440-301-842-University of California-Capital Outlay

1. *Berkeley Campus: Dwinelle Hall Expansion.* \$10,175,000 is provided for construction in order to expand Dwinelle Hall on the Berkeley campus by 28,800 asf for academic and support space for seventeen existing departments and several academic support functions. The project converts the south classroom wing attic into open computer laboratory space (2,400 asf), demolishes the existing north office wing attic, replacing it with two new floors (26,400 asf), provides for limited modifications to the existing building, and installs a fire sprinkler system throughout the entire building. The estimated total project cost is \$11,933,000 (ENR 5341), including \$410,000 previously allocated for preparation of preliminary plans and \$480,000 for working drawings and future costs \$868,000 for equipment. The amount for construction includes \$8,942,000 for construction contracts, \$498,000 for contingency, and \$735,000 for project administration. Construction is scheduled to begin in August 1994 and be completed by July 1996.
2. *Berkeley Campus: Doe Library Seismic Corrections, Step 2.* \$4,490,000 is provided for construction for the second step of seismic corrections to the Doe Library on the Berkeley campus. This project will correct the main (south) block of Doe Library by bracing the former main stack core with shear walls and strengthening floor diaphragms. The estimated total project cost is \$4,907,000 (ENR 5341), including previous allocations of \$180,000 for preparation of preliminary plans and \$237,000 for working drawings. The amount for construction includes \$4,090,000 for construction contracts, \$241,000 for contingency, and \$159,000 for project administration. Construction is scheduled to begin in August 1994 and be completed by January 1996.
3. *Berkeley Campus: Hearst Memorial Mining Building Seismic and Program Improvements.* \$1,490,000 is provided for preparation of preliminary plans to correct seismic deficiencies in the historically significant structure and meet the contemporary instruction and research needs of the Materials Science and Mineral Engineering Department on the Berkeley campus. In addition to seismic strengthening, the project will correct the building's obsolescence for its academic purposes, the code and safety deficiencies, as well as ventilation, heating, water, electrical power, and other utility system inadequacies. The total estimated project cost is \$51,210,000 (ENR 5341),

including \$50,000 previously allocated for study funds, future State costs of \$3,060,000 for working drawings and \$27,520,000 for construction, and future University costs of \$16,590,000 for construction and \$2,500,000 for equipment. The amount for construction includes \$39,225,000 for construction contracts, \$2,600,000 for contingency, and \$2,285,000 for project administration. Preliminary plans are scheduled to begin in July 1994 and be completed by July 1995. Working drawings are scheduled to begin in August 1995 and be completed by August 1996. Construction is scheduled to begin in September 1996 and be completed by January 1999.

4. *Davis Campus: Environmental Design Building.* \$16,362,000 is provided for construction of a new 55,184 asf facility for the Department of Environmental Design on the Davis campus. The project for the programs in Design and Landscape Architecture will include 1,545 asf for classroom space, 36,830 asf for class laboratory and service space, 10,657 asf for scholarly activity and research space, and 6,152 asf for academic and administrative office and support space. The estimated total project cost is \$18,947,000 (ENR 5341), including previous allocations of \$759,000 for preparation of preliminary plans and \$789,000 for working drawings and future University costs of \$1,037,000 for equipment. The amount for construction includes \$15,060,000 for construction contracts, \$753,000 for contingency, and \$549,000 for project administration. Construction is scheduled to begin in August 1994 and be completed in September 1996.
5. *Davis Campus: Seismic Corrections, Phase 3.* \$1,589,000 is provided for construction for a seismic upgrade to the following Davis campus structures: Veihmeyer Hall, its Secondary Building, and the connecting walkway between Veihmeyer and Hunt Halls; Wyatt Theatre; and three water tanks. The estimated total project cost is \$1,740,000 (ENR 5341), including previous allocations of \$74,000 for preliminary plans and \$77,000 for working drawings. The amount for construction includes \$1,454,000 for construction contracts, \$73,000 for contingency, and \$62,000 for project administration. Construction is scheduled to begin in October 1994 and be completed by November 1995.
6. *Irvine Campus: Humanities/Fine Arts Facilities.* \$16,371,000 is provided for the first portion of construction of the Humanities/Fine Arts Facilities project, the Humanities Instructional Building, the first of three new structures housing classrooms, portions of the Schools of Humanities and Fine Arts, and academic support functions on the Irvine campus. The project that totals 84,762 asf will include 7,594 asf of classroom space, 27,368 asf of class laboratory and support space, 9,129 asf of scholarly activity and research space, 23,799 asf of academic and administrative offices and support, and 16,872 asf in other space that includes 3,285 asf for open computer laboratories and 13,587 asf for academic and college support. The estimated total project cost is \$36,085,000 (ENR 5341), including previous allocations of \$1,423,000 for preparation of preliminary plans and \$1,374,000 for working drawings, and future costs of \$14,376,000 for the remaining construction and \$2,541,000 for equipment. The amount for construction includes \$27,917,000 for construction contracts, \$1,191,000 for contingency, and \$1,639,000 for project administration. Construction is scheduled to begin in September 1994 and be completed in December 1996.

7. *Irvine Campus: Central Plant Chiller, Step 3, and Seismic Improvements.* \$6,625,000 is provided for construction to expansion the campus central cooling capacity and seismically upgrade the Central Plant facility on the Irvine campus. The project will result in a net increase of 3,250 tons of chilled water capacity by removing an existing old 750-ton absorption chiller, replacing it with two 1,000-ton electric chillers, and installing a partial water chilling unit. The estimated total project cost is \$7,415,000 (ENR 5341), including previous allocations of \$359,000 for preparation of preliminary plans and \$431,000 for working drawings. The amount for construction includes \$6,177,000 for construction contracts, \$341,000 for contingency, and \$107,000 for project administration. Construction is scheduled to begin in December 1994 and be completed by April 1996.

8. *Irvine Campus: Social Sciences Facilities Renovations and Seismic Improvements.* \$467,000 is provided for preparation of preliminary plans for renovation of approximately 22,000 asf released in the Social Sciences Tower, the Social Sciences Laboratory, and the Social Ecology Building by the completion of Social Sciences Unit 2 on the Irvine campus. The renovation will replace seismically deficient handrails, upgrade building systems and provide teaching, research and office space for the Schools of Social Sciences and Social Ecology, the Program in Comparative Culture, the Institute for Mathematical Behavioral Sciences, and campus Interdisciplinary Programs. The estimated total project cost is \$8,425,000 (ENR 5341), including future costs of \$322,000 for working drawings, \$6,973,000 for construction, and \$663,000 for equipment. The amount for construction includes \$6,272,000 for construction contracts, \$335,000 for contingency, and \$366,000 for project administration. Preliminary plans are scheduled to begin in August 1994 and be completed by March 1995. Working drawings are scheduled to begin in July 1995 and be completed by March 1996. Construction is scheduled to begin in July 1996 and be completed by September 1997.

9. *Los Angeles Campus: Law Library Addition and Related Improvements.* \$12,456,000 is provided for construction for an addition of 44,660 asf and renovation of 41,369 asf of the library of the School of Law on the Los Angeles campus. The project adds 30,203 asf to the Law Library for collections and user space, a 3,882 asf computer lab, 1,079 asf of scholarly activity/research space, 3,849 asf of faculty and administrative space, and 5,647 asf for academic program space. The estimated total project cost is \$25,039,000 (ENR 341) with \$13,971,000 to be provided from State funds and \$11,068,000 from University sources. The estimated total project cost includes: previous allocations for preparation of preliminary plans of \$677,000 from State funds and \$450,000 from University sources; previous allocations for working drawings of \$838,000 from State funds and \$556,000 from University sources; and future costs of \$685,000 from University sources for equipment. The amount for construction includes \$19,729,000 for construction contracts, \$1,062,000 for contingency, and \$1,042,000 for project administration. Construction is scheduled to begin in August 1994 and be completed by November 1996.

10. *Los Angeles Campus: Chemistry/Biological Sciences - Young Hall South Renovation.* \$11,900,000 is provided for construction to renovate 29,902 asf in the south wing of Young Hall on the Los Angeles campus. The project renovates existing space for undergraduate teaching laboratories for the departments of Microbiology and Molecular Genetics, Chemistry and Biochemistry, and Biology and for the Division of Life Science and Physical Science by upgrading ventilation, electrical distribution, and laboratory piping as well as providing code compliance to meet laboratory safety standards. The estimated total project cost is \$13,321,000 (ENR 5341), including previous allocations of \$710,000 for preparation of preliminary plans and \$711,000 for working drawings. The amount for construction includes \$10,609,000 for construction contracts, \$590,000 for contingency, and \$701,000 for staging and project administration. Construction is scheduled to begin in August 1994 and be completed by March 1996.
11. *Los Angeles Campus: Electrical Distribution Expansion, Step 6A.* \$260,000 is provided for working drawings to continue the distribution of 12KV service in the main Los Angeles campus by installing five feeders. The project will also install a 12KV switchboard in the Center for Health Sciences which will serve one feeder. The estimated total project cost is \$5,721,000 (ENR 5341), including future costs of \$5,361,000 for construction. The amount for construction includes \$4,609,000 for construction contracts, \$323,000 for contingency, and \$429,000 for project administration. Working drawings are scheduled to begin in July 1994 and be completed by March 1995. Construction is scheduled to begin in July 1995 and be completed by May 1996.
12. *Los Angeles Campus: Kinsey Hall Seismic Corrections, Phase 1.* \$125,000 is provided for preparation of working drawings for the first phase of a two-phase program of seismic corrections for Kinsey Hall on the Los Angeles campus. This project was originally presented as part of the Royce and Kinsey Halls Seismic Corrections, Phase 1. Following the January 1994 Northridge earthquake, the Royce Hall corrections were defined as a separate project. The Kinsey Phase 1 corrections reflect the same scope and budget as originally planned and include securing the facade and roof elements around the exits and reinforcing the main lecture hall ceiling. The estimated total project cost is \$1,500,000 (ENR 5341), including previous allocations of \$55,000 for preliminary plans (\$55,000 of the \$155,000 allocated for the Royce and Kinsey, Phase 1 project, of which the remaining \$100,000 was committed to the Royce Hall portion) and future costs of \$1,320,000 for construction. The amount for construction includes \$1,200,000 in construction contracts, \$60,000 in contingency, and \$60,000 in project administration. Working drawings are scheduled to begin in December 1994 and be completed by August 1995. Construction is scheduled to begin in September 1995 and be completed by June 1996.
13. *Los Angeles Campus: Haines Hall Seismic Correction.* \$880,000 is provided for working drawings for the seismic correction of the 72,800 asf Haines Hall on the Los Angeles campus, including strengthening of the structural system, correction of fire and life-safety hazards, and upgrading of outdated instructional space affected by the seismic work. The estimated total project cost is \$14,700,000 (ENR 5341), including \$380,000

previously allocated for preparation of preliminary plans, and future costs of \$13,440,000 for construction. The amount of construction includes \$9,861,000 for construction contracts, \$684,000 for contingency, \$2,661,000 for staging, and \$234,000 for project administration. Working drawings are scheduled to begin in July 1994 and be completed by August 1995. Construction is scheduled to begin in August 1995 and be completed by July 1997.

14. *Los Angeles Campus: Dentistry Building Seismic Corrections, Phase 1.* \$240,000 is provided for preparation of preliminary plans.(\$100,000) and working drawings (\$140,000) to provide the first phase of seismic corrections to the Dentistry Building on the Los Angeles campus. The project will provide structural reinforcement to building columns and additional shear walls to prevent building collapse as well as corrections for access, fire and life-safety in the construction areas. The total estimated project cost is \$2,300,000 (ENR 5341), including \$2,060,000 in future costs for construction. The amount for construction includes \$1,880,000 for construction contracts, \$94,000 for contingency, and \$86,000 for project administration. Preliminary plans are scheduled to begin in July 1994 and be completed by November 1994. Working drawings are scheduled to begin in December 1994 and be completed in July 1995. Construction is scheduled to begin in August 1995 and be completed by April 1996.

15. *Riverside Campus: Science Library.* \$27,832,000 is provided for construction for a new 106,294 asf Science Library for the Riverside campus. The project consolidates campus science collections in this library and provides 1,530 reader stations and 10,813 asf for the campus library's Technical Services division. The estimated total project cost is \$31,670,000 (ENR 5341), including previous allocations of \$882,000 for preparation of preliminary plans and \$1,229,000 for working drawings, and future costs of \$1,727,000 for equipment. The amount for construction includes \$25,142,000 for construction contracts, \$1,258,000 for contingency, and \$1,432,000 for project administration. Construction is scheduled to begin in August 1994 and be completed by November 1996.

16. *San Diego Campus: Bonner Hall Improvements.* \$6,138,000 is provided for construction to improve 47,438 asf of Bonner Hall for instruction and research programs of the Biology Department when space is vacated with the occupation of the Sciences Building on the San Diego campus. In addition to renovation of the mechanical and electrical systems serving the building, the project will provide 5,933 asf for new class laboratory space, and renovations to 33,075 asf of research laboratory and scholarly activity space, 3,500 asf of vivaria, and 4,930 asf of office space. The estimated total project cost is \$7,391,000 (ENR 5341), including previous allocations of \$267,000 for preparation of preliminary plans and \$343,000 for working drawings, and future costs of \$643,000 for equipment. The amount for construction includes \$5,572,000 for construction contracts, \$255,000 for contingency, and \$311,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and be completed in March 1994. Construction is scheduled to begin in December 1994 and be completed by April 1996.

17. *San Diego Campus: Vaughan Hall Replacement/Nierenberg Hall Annex.* \$2,555,000 is provided for working drawings (\$125,000) and construction (\$2,430,000) for 7,630 asf in a new building to replace space in Vaughan Hall and in four seismically unsafe wooden buildings on the Scripps Institution of Oceanography of the San Diego campus. The University will provide \$50,000 for working drawings and \$970,000 for construction of the non-State funded portion (2,800 asf) of the project, the Nierenberg Hall Annex. The project that totals 10,430 asf will provide safe, more accessible space, consolidating some academic and administrative functions, and improving accessibility on the hilly SIO campus. The estimated total project cost is \$3,675,000 (ENR 5341), including \$100,000 previously supplied by the University for preparation of preliminary plans. The amount for construction includes \$3,080,000 for construction contracts, \$163,000 for contingency, and \$332,000 for project administration. Working drawings are scheduled to begin in July 1994 and be completed by March 1995. Construction is scheduled to begin in April 1995 and be completed by June 1996.
18. *San Diego Campus: Ritter Hall Seismic Corrections and Renovations.* \$501,000 is provided for preparation of preliminary plans for the seismic correction and renovation of Ritter Hall of the Scripps Institution of Oceanography on the San Diego campus. In addition to the seismic corrections, the project will renovate program areas, install a fire detection and sprinkler system, and upgrade the building mechanical and plumbing systems. The estimated total project cost is \$12,668,000 (ENR 5341), including future costs of \$626,000 for working drawings and \$11,561,000 for construction. The amount for construction includes \$10,334,000 for construction contracts, \$552,000 for contingency, and \$675,000 for project administration. Preliminary plans are scheduled to begin in August 1994 and be completed by July 1995. Working drawings are scheduled to begin in August 1995 and be completed in July 1996. Construction is scheduled to begin in August 1996 and be completed in March 1999.
19. *San Diego Campus: Seismic Corrections, Phase 3.* \$961,000 is provided for working drawings (\$46,000) and construction (\$915,000) to upgrade the seismic resistance of ten small wood frame buildings, totalling 34,266 asf, on the central and Scripps Institution of Oceanography sites of the San Diego campus. The estimated total project cost is \$995,000 (ENR 5341), including \$34,000 previously supplied by the University for preparation of preliminary plans. The amount for construction includes \$836,000 for construction contracts, \$42,000 for contingency, and \$83,000 for project administration. Working drawings are scheduled to begin in August 1994 and be completed by February 1995. Construction is scheduled to begin in March 1995 and be completed by May 1996.
20. *San Diego Campus: Galbraith Hall Renovation.* \$369,000 is provided for preparation of preliminary plans for the renovation of Galbraith Hall on the San Diego campus. The project that follows completion of the Visual Arts Facility, Classroom Building 1, and Social Sciences Building, will renovate 73,791 asf in the building including structural, mechanical, electrical and acoustical systems, as well as some spatial reconfiguration to accommodate the Theatre Department and Undergraduate Library. The estimated

- . total project cost is \$11,414,000 (ENR 5341), including future costs of \$474,000 for working drawings, \$9,706,000 for construction, and \$865,000 for equipment. The amount for construction includes \$8,787,000 for construction contracts, \$434,000 for contingency, and \$485,000 for project administration. Preliminary plans are scheduled to begin in July 1994 and be completed by March 1995. Working drawings are scheduled to begin in July 1995 and be completed by March 1996. Construction is scheduled to begin in April 1996 and be completed by September 1997.
21. *San Diego Campus: UCSDMC North Annex Replacement Facility.* \$214,000 is provided for preparation of preliminary plans for a new three story 20,500 asf to replace the existing seismically deficient UCSDMC North Annex on the San Diego campus. The project will house the Departments of Medicine, Surgery, and Orthopaedics. The estimated total project cost is \$6,213,000 (ENR 5341), including future costs of \$275,000 for working drawings, \$5,629,000 for construction, and \$95,000 for equipment. The amount for construction includes \$5,082,000 for construction contracts, \$240,000 for contingency, and \$307,000 for project administration. Preliminary plans are scheduled to begin in July 1994 and be completed by December 1994. Working drawings are scheduled to begin in July 1995 and be completed by May 1996. Construction is scheduled to begin in July 1996 and be completed by October 1997.
22. *San Francisco Campus: Parnassus Fire Protection Water Supply System.* \$1,700,000 is provided for the fourth phase and last phase of construction for a four-phase project to install a fire protection water supply and distribution system for the San Francisco campus at Parnassus Avenue. The University will supply an additional \$98,000 from hospital reserves for construction. The estimated total project cost is \$8,372,000 (ENR 5341), including previous State allocations of \$355,000 for preparation of preliminary plans, \$316,000 for working drawings, and \$1,213,000 for construction. The University contributed \$20,000 from hospital reserves and University funds for preparation of preliminary plans, \$412,000 for working drawings from hospital reserves and University sources, and \$4,258,000 for construction from University sources and hospital reserves. The amount for construction includes \$6,589,000 for construction contracts, \$226,000 for contingency, and \$454,000 for project administration. Phase 4 construction is scheduled to begin in July 1994 and be completed by July 1995.
23. *San Francisco Campus: Electrical Distribution System Improvements, Phase 1.* \$210,000 is provided for preparation of preliminary plans for the first phase of a three phase program to increase the electrical capacity and improve the safety of the electrical distribution system on the Parnassus site of the San Francisco campus. This phase will provide electrical support for academic programs and increase life safety protection related to the electrical system by upgrading the transformer and switchboard equipment in the Medical Sciences Building, upgrading and extending the campus-wide feeder system to two areas of the Parnassus campus, and providing circuit breaker improvements in seven campus buildings. The estimated total project cost is \$5,879,000 (ENR 5341), including future costs of \$265,000 for working drawings and \$5,404,000 for construction. The amount for construction includes \$4,897,000 for construction contracts,

and \$261,000 for contingency, and \$246,000 for project administration. Preliminary plans are scheduled to begin in July 1994 and be completed by May 1995. Working drawings are scheduled to begin in August 1995 and be completed in June 1996. Construction is scheduled to begin in July 1996 and be completed by January 1998.

24. *San Francisco Campus: Compartmentalization Life Safety and Protection Improvements, Phase 1.* \$3,835,000 is provided for construction for the first phase of a two phase program to contain fire and smoke and to provide safe emergency access and egress in the high-rise buildings on the Parnassus site of the San Francisco campus. The project will provide fire-rated horizontal exit separations between the Health Sciences Instruction and Research, Medical Sciences, Moffitt and Clinical Sciences buildings. The estimated total project cost is \$4,155,000 (ENR 5341) including previous allocations of \$140,000 for preparation of preliminary plans and \$180,000 for working drawings. The amount for construction includes \$3,484,000 for construction contracts, \$121,000 for contingency, and \$230,000 for project administration. Construction is scheduled to begin in November 1994 and be completed by June 1996.

25. *Santa Barbara Campus: Water System Improvements.* \$123,000 is provided for preparation of preliminary plans (\$55,000) and working drawings (\$68,000) for the second and final project to provide sufficient fire water flow to protect the main Santa Barbara campus in an emergency. The project includes activation of an existing secondary supply line between the local water district and the main campus boosting station. The estimated total project cost is \$1,024,000 (ENR 5341), including future costs of \$901,000 for construction. The amount for construction includes \$854,000 for construction contracts, \$34,000 for contingency, and \$13,000 for project administration. Preliminary plans are scheduled to begin in July 1994 and be completed by December 1994. Working drawings are scheduled to begin in January 1995 and be completed by June 1995. Construction is scheduled to begin in July 1995 and be completed by October 1996.

26. *Santa Barbara Campus: Physical Sciences Renovations.* \$13,573,000 is provided for the second portion of construction (\$13,506,000) and for equipment (\$67,000) to renovate portions of three buildings for the Physical Sciences on the Santa Barbara campus following the construction of the new Physical Sciences Building. The project totals 62,011 asf which includes 52,589 asf in the Chemistry Building, 4,410 asf in the Geological Sciences Building and 5,012 asf in Brioda Hall, serving respectively the Departments of Chemistry, Geological Sciences and Physics. The renovation includes upgrading of 100,201 gsf to meet utility infrastructure needs and building and life-safety code corrections. Project space includes 1,689 asf for class laboratories, 53,359 asf for scholarly activity and research, and 6,963 asf for academic and administrative offices and support. The estimated total project cost is \$16,509,000 (ENR 5341), including previous allocations of \$455,000 for preparation of preliminary plans, \$587,000 for working drawings, and \$1,894,000 for the first portion of construction. The amount for construction includes \$13,868,000 for construction contracts, \$835,000 for contingency,

and \$697,000 for project administration. Construction of the second portion is scheduled to begin in August 1994 and be completed by July 1996.

27. *Santa Barbara Campus: Humanities and Social Sciences Renovations and Seismic Corrections.* \$677,000 is provided for working drawings to address the seismic and other deficiencies in six buildings on the Santa Barbara campus in which space will be released when the Humanities and Social Sciences Building is occupied. The project will upgrade a total of 150,024 asf to meet modern instruction and research needs. In addition to seismic corrections and renovations to meet program objectives, modifications will include mechanical, electrical, and communications systems, and corrections of life-safety and code deficiencies. The total estimated project cost is \$12,057,000 (ENR 5341), including previous allocations of \$355,000 for preparation of preliminary plans, and future costs of \$10,247,000 for construction, and \$778,000 for equipment. The amount for construction includes \$9,043,000 for construction contracts, \$454,000 for contingency, and \$750,000 for project administration. Working drawings are scheduled to begin in July 1994 and be completed by July 1995. Construction is scheduled to begin in August 1995 and be completed by March 1999.

28. *Santa Cruz Campus: Improvements to Arts Facilities.* \$11,412,000 is provided for construction for 26,206 asf of new teaching and studio facilities for the departments of Music, Art, and Theater Arts in the Improvements to Arts Facilities project on the Santa Cruz campus. The portion for Music (8,070 asf) is the second of two phases to support the Music program, the first phase of which is the Music Facility. Project space, including alterations to 14,594 asf released by programs in Art and Music for Theater Arts, comprises 4,587 asf for classrooms, 26,570 asf for class laboratories, 843 asf for scholarly activity and research, and 8,800 asf for academic and administrative offices and support. The estimated total project cost is \$13,773,000 (ENR 5341), including \$627,000 previously allocated for preparation of preliminary plans and \$628,000 for working drawings, and future costs of \$1,106,000 for equipment. The amount for construction includes \$10,573,000 for construction contracts, \$421,000 for contingency, and \$418,000 for project administration. Construction is scheduled to begin in August 1994 and be completed by April 1996.

29. *Division of Agriculture and Natural Resources: Alternative Pest Control Containment and Quarantine Facilities for California.* \$300,000 is provided to complete working drawings for the Riverside portion of a project that will include two new facilities for pest control research to be located on the Davis and Riverside campuses. The project will include 21,400 asf for a research containment and quarantine facility and associated greenhouses and lathhouses at Riverside. This facility will provide 14,300 asf in research space and research service, 700 asf in office space, and 6,400 asf in greenhouse and service space. Approximately 29,000 asf in contained research facilities and greenhouses on the Davis campus will be detailed when necessary studies are complete.

The estimated total project cost is \$36,142,000 (ENR 5341), including: \$300,000 previously allocated from University sources for study funds for the Riverside

(\$125,000) and the Davis (\$175,000) facilities; \$100,000 previously allocated from State study funds for the Davis facility, and \$165,000 previously allocated from State sources for partial funding of preliminary plans for the Riverside facility; and \$1,092,000 in Federal funding for preparation of partial preliminary plans for the Davis facility (\$867,000) and partial working drawings for the Riverside facility (\$225,000). Future State costs for the project include \$16,423,000 for construction and \$1,124,000 for equipment. Future University costs include \$510,000 for equipment. Remaining Federal costs total \$15,755,000.

The amount for construction of the Riverside facility, \$9,090,000, includes \$8,193,000 for construction contracts, \$410,000 for contingency, and \$487,000 for project administration. Working drawings are scheduled to begin in July 1994 and be completed by June 1995. Construction is scheduled to begin in July 1995 and be completed by January 1997. The schedule and specific construction amounts for the Davis facility will be detailed when necessary studies are complete.

Item 6610-301-842-California State University-Capital Outlay

1. *San Bernardino Campus-John M. Pfau Library, Phase I.* \$2,168,000 is provided for construction for the first phase of the seismic upgrade to this 112,296 asf (167,816 gsf) library building. This project includes thickening some existing concrete shear walls and upgrading precast panel connections. The estimated total project cost for Phase I is \$2,298,000, including previously appropriated costs of \$130,000 for working drawings. The construction amount includes \$1,865,000 for contracts (ENR 5341), \$130,000 for contingency, \$168,000 for project administration, and \$5,000 for asbestos air monitoring. Construction for Phase I is scheduled to commence no later than January 1995 and be completed no later than September 1995.
2. *San Bernardino Campus- Physical Education Building.* \$560,000 is provided for construction for a seismic upgrade to this 30,770 asf (42,309 gsf) physical education building. The structural work required includes replacing part of the gypsum roof, installing seismic ties, and a new steel seismic bracing element inside the facility. The estimated total project cost is \$620,000, including previously appropriated costs of \$60,000 for working drawings. The construction amount includes \$488,000 for contracts (ENR 5341), \$34,000 for contingency and \$38,000 for project administration. Construction is scheduled to commence no later than October 1994 and be completed no later than June 1995.
3. *San Bernardino Campus-Renovate/Upgrade Chiller/Central Plant.* \$902,000 is provided for working drawings (\$31,000) and construction (\$871,000) to upgrade the Central Plant facility with the installation of a 1,000 ton centrifugal chiller, which will increase efficiency, reduce operating costs and energy utilization. The estimated total project cost \$925,000, including previously appropriated costs of \$23,000 for preliminary plans. The

construction amount includes \$743,000 for construction contracts (ENR 5341), \$52,000 for contingency, \$73,000 for project administration, and \$3,000 for asbestos air monitoring. Working drawings shall be completed no later than December 1994. Construction is scheduled to commence no later than September 1995 and be completed no later than February 1996.

4. *Stanislaus Campus-Renovate/Upgrade Central Plant, Chiller and Cooling Tower.* \$20,000 is provided for working drawings to upgrade the current 1,100 ton capacity chillers and cooling towers to 1,400 tons. The total estimated project cost is \$540,000 including previously appropriated costs of \$20,000 for preliminary plans and future costs of \$500,000 for construction. The future construction amount includes \$438,000 for construction contracts (ENR 5341), \$31,000 for contingency, \$26,000 for project management, and \$5,000 for asbestos air monitoring. Working drawings will be completed no later than April 1995. Construction is scheduled to commence no later than September 1995 and be completed no later than March 1996.

5. *Stanislaus Campus-Science Building.* \$1,446,000 is provided for construction for a seismic upgrade to this 31,849 asf (50,888 gsf) Science Building. The structural work required includes adding new concrete shear walls in the longitudinal direction. The estimated total project cost is \$1,596,000, including previously appropriated costs of \$150,000 for working drawings. The construction amount includes \$1,243,000 for contracts (ENR 5341), \$87,000 for contingency and \$116,000 for project administration. Construction is scheduled to commence no later than October 1994 and be completed no later than June 1995.

6. *Bakersfield Campus-Business and Public Administration Building.* \$473,000 is provided for preliminary plans (\$253,000) and working drawings (\$220,000) for construction of a 28,030 asf (44,251 gsf) facility to house 800 FTES in lecture classrooms, 30 FTES in teaching laboratories, 100 student access computer workstations, academic administrative space, and 80 faculty offices. The total estimated project cost is \$9,210,000, including future costs of \$7,667,000 for construction and \$1,070,000 for equipment. The future construction cost includes \$6,616,000 for construction contracts (ENR 5341), \$330,000 for contingency, \$572,000 for project administration, and \$149,000 for landscaping. The estimated building costs are \$5,825,000 for 44,251 ogsf. Preliminary plans will be completed no later than January 1995. Working drawings will be completed no later than June 1995. Construction is scheduled to COmmence no later than September 1995 and be completed no later than September 1997.

7. *Chico Campus-Air Conditioning Upgrade Computer Center.* \$29,000 is provided for working drawings to upgrade the AC system in Butte Hall to increase capacities to adequately serve the fourth floor computer center. The estimated total project cost is \$629,000 including previously appropriated costs of \$19,000 for preliminary plans and future costs of \$581,000 for construction. The future construction amount includes \$511,000 for construction contracts (ENR 5341), \$31,000 for contingency and \$39,000 for project administration. Working drawings shall be completed no later than

December 1994. Construction is scheduled to commence no later than September 1995 and be completed no later than March 1996.

8. *Chico Campus-Correct Fire Code Violations, Phase II.* \$106,000 is provided for preliminary plans (\$52,000) and working drawings (\$54,000) for phase II of the project to correct all fire code violations cited in buildings throughout the campus. Improvements will include installation of corridor doors and related hardware to meet code requirements. The estimated total project cost is \$1,473,000 including future costs of \$1,367,000 for construction. The future construction amount includes \$1,167,000 for construction contracts (ENR 5341), \$82,000 for contingency, \$108,000 for project administration, and \$10,000 for asbestos air monitoring. Preliminary plans will be completed no later than November 1994. Working drawings will be completed no later than April 1995. Construction is scheduled to commence no later than September 1995 and be completed no later than September 1996.

9. *Fresno Campus-Renovation! Upgrade High Voltage Distribution System.* \$1,550,000 is provided for working drawings (\$48,000) and construction (\$1,502,000) for the renovation/upgrade of the entire high voltage distribution system. This includes electrical potheads, oil fused switches, manholes, high voltage link disconnecting units to isolate 12KV, relay testing, pot testing, feeder testing, and testing of the entire lighting circuits. The estimated total project cost is \$1,602,000 including previously appropriated costs of \$52,000 for preliminary plans. The construction amount includes \$1,315,000 for construction contracts (ENR 5341), \$76,000 for contingency, and \$111,000 for project administration. Working drawings will be completed no later than December 1994. Construction is scheduled to commence no later than February 1995 and be completed no later than August 1995.

10. *Hayward Campus-Science Building Renovation.* \$341,000 is provided for working drawings for the renovation of 76,992 asf (106,249 gsf) in the science building to correct health and safety standards, provide handicapped accessibility, correct heating and ventilation system deficiencies, and upgrade plumbing and electrical systems to alleviate operational problems and equipment failures. The project also refurbishes teaching laboratories and laboratory support areas to correct instructional deficiencies related to obsolete Group I equipment. The estimated total project cost is \$11,222,000, including previously appropriated costs of \$166,000 for preliminary plans and future costs of \$10,715,000 for construction. The future construction amount includes \$9,207,000 for contracts (ENR 5341), \$644,000 for contingency, \$843,000 for project administration, and \$21,000 for asbestos air monitoring. The estimated renovation costs are \$8,357,000 for 106,249 ogsf. Working drawings will be completed no later than April 1995. Construction is scheduled to commence no later than October 1995 and be completed no later than March 1997.

11. *Hayward Campus-Renovate/Upgrade Library Chiller/Motor Control.* \$24,000 is provided for working drawings to upgrade the ventilation system with installation of new chillers, motor control centers, and related equipment in the Library Building. This

will satisfy the CFC refrigerant requirements, reduce maintenance and operating costs, and extend the life of the existing equipment. The estimated total project cost is \$660,000, including previously appropriated costs of \$17,000 for preliminary plans and future costs of \$619,000 for construction. The future construction amount includes \$560,000 for construction contracts (ENR 5341), \$28,000 for contingency and \$31,000 for project administration. Working drawings shall be completed no later than December 1994. Construction is scheduled to commence no later than September 1995 and be completed no later than February 1996.

12. *Humboldt Campus-Renovate/Upgrade Ventilation/Creative Arts.* \$48,000 is provided for working drawings to renovate and upgrade the ventilation system in the Creative Arts building. The estimated total project cost is \$1,101,000, including previously appropriated costs of \$23,000 for preliminary plans and future costs of \$1,030,000 for construction. The construction amount includes \$903,000 for construction contracts (ENR 5341), \$44,000 for contingency, and \$83,000 for project administration. Working Drawings will be completed no later than May 1995. Construction is scheduled to commence no later than October 1995 and be completed no later than August 1996.

13. *Long Beach Campus-Peterson Hall Addition.* \$1,275,000 is provided for preliminary plans (\$643,000) and working drawings (\$632,000) for construction of a new 54,900 asf (88,553 gsf) science building to accommodate 212 teaching laboratory FTES and 32 faculty offices for physical and biological sciences. The total estimated project cost is \$29,185,000, including future costs of \$24,416,000 for construction and \$3,494,000 for equipment. The future construction amount includes \$21,179,000 for construction contracts (ENR 5341), \$1,059,000 for contingency, \$1,816,000 for project administration, and \$362,000 for landscaping. The estimated building costs are \$16,815,000 for 88,553 ogsf. Preliminary plans will be completed no later than March 1995. Working drawings will be completed no later than September 1995. Construction is scheduled to commence no later than December 1995 and be completed no later than December 1997.

14. *Los Angeles Campus-Thermal Energy Storage/Upgrade Electrical System, Phase II.* \$5,497,000 is provided for construction of the second phase of this project which will provide thermal energy storage and upgrade the campus utility system. The estimated total project cost is \$11,382,000 including previously appropriated costs of \$695,000 for preliminary plans (\$229,000) and working drawings (\$466,000) and \$5,190,000 for the first phase of construction. The construction amount in phase II consists of \$4,759,000 for contracts (ENR 5341) \$333,000 for contingency and \$405,000 for project administration. Construction for phase II is scheduled to commence no later that September 1994 and be completed no later than December 1995.

15. *Los Angeles Campus-Renovate/Upgrade Sewerline/Water Distribution System.* \$1,780,000 is provided for working drawings (\$71,000) and construction (\$1,709,000) to renovate and upgrade the sewer and water main distribution lines. The estimated total project cost is \$1,867,000, including previously appropriated costs of \$87,000 for preliminary plans. The construction amount includes \$1,496,000 for construction

contracts (ENR 5341), \$75,000 for contingency, and \$138,000 for project administration. Working Drawings will be completed no later than February 1995. Construction is scheduled to commence no later than May 1995 and be completed no later than December 1995.

16. *Northridge Campus-Central Plant and Utility Infrastructure.* \$21,634,000 is provided for construction of a central plant and campus utilities replacement to replace heating and cooling equipment and renovate/upgrade the electrical, water, and communication conduit systems. Also included is the distribution system for heating and cooling piping to individual buildings. The estimated total project cost is \$23,062,000, including previously appropriated costs of \$1,428,000 for preliminary plans (\$642,000) and working drawings (\$786,000). The construction amount includes \$18,847,000 for construction contracts (ENR 5341), \$728,000 for contingency, \$1,562,000 for project administration, \$31,000 for asbestos air monitoring, and \$466,000 for landscaping. Construction is scheduled to commence no later than October 1994 and be completed no later than December 1996. The water pressure and flow requirements on this project will be designed to meet reasonable standards required by code interpretation agreed to between the California State University, Department of Finance, Legislative Analyst's Office, and the State Fire Marshal before design requirements are communicated to project engineers. The code interpretation will include a determination of the extent to which current code requirements must be retroactively applied to existing campus conditions. Where conflicts exist between the state and local fire jurisdictions the State Fire Marshal shall intercede with the local jurisdiction. A code classification will be developed for each California State University campus based on the types of buildings, the access availability, and other code differentials. If compliance with the Americans with Disabilities Act requires sprinkled buildings, this fire safety feature shall be taken into account in the code classification determination.

17. *Pomona Campus-Renovate/Upgrade HVAC Systems Library and Arts Buildings.* \$20,000 is provided for working drawings to provide adequate heating, cooling, and air conditioning to the campus library and arts buildings. The estimated total project cost is \$651,000, including previously appropriated costs of \$16,000 for preliminary plans and future costs of \$615,000 for construction. The future construction amount includes \$543,000 for construction contracts (ENR 5341), \$37,000 for contingency, and \$35,000 for project administration. Working drawings will be completed no later than May 1995. Construction is scheduled to commence no later than September 1995 and be completed no later than June 1996.

18. *Sacramento Campus-Upgrade Central Utility System.* \$33,000 is provided for working drawings to upgrade an obsolete boiler and under capacity cooling tower and high-efficiency water chiller to increase heating and cooling capacity to meet increased utility requirements. The total estimated project cost is \$1,032,000, including previously appropriated costs of \$23,000 for preliminary plans and future costs of \$976,000 for construction. The future construction amount includes \$849,000 for construction contracts (ENR 5341), \$52,000 for contingency and \$75,000 for project administration.

Working drawings shall be completed no later than December 1994. Construction is scheduled to commence no later than September 1995 and be completed no later than September 1996.

19. *San Diego Campus-Renovate HVAC Systems/ Music/Adams Humanities.* \$63,000 is provided for working drawings for the renovation of HVAC Systems/Music/Adams Humanities. The project will correct the HVAC problems concerning wide temperature and humidity variations as well as poor building ventilation. Corrections include a air cooled packaged chiller for each building, improved controls, and appropriate ductwork modifications. The estimated total project cost is \$1,965,000, including previously ilppropriated costs of \$46,000 for preliminary plans and future costs of \$1,856,000 for construction. The future construction amount includes \$1,652,000 for construction contracts (ENR 5341), \$76,000 for contingency, and \$128,000 for project administration. Working drawings will be completed no later than May 1995. Construction is scheduled to commence no later September 1995 and be completed no later than May 1996.

20. *San Francisco Campus-Corporation Yard.* \$6,074,000 is provided for construction for a 53,278 asf (71,037 gsf) corporation yard. The project will provide space for Facilities Operations, Facilities Planning and Design, Department of Public Safety, and Mail Services. The estimated total project cost is \$6,867,000, including previously appropriated costs of \$329,000 for preliminary plans (\$138,000) and working drawings (\$191,000), and future costs of \$464,000 for equipment. The construction amount includes \$5,216,000 for construction contracts (ENR 5341), \$261,000 for contingency, \$488,000 for project administration, and \$109,000 for landscaping. The estimated building costs are \$4,600,000 for 71,037 ogsf. Construction is scheduled to commence no later than September 1994 and be completed no later than July 1996.

21. *San Francisco Campus-Central Plant and Utility Infrastructure.* \$18,980,000 is provided for construction of a Central Plant and campus utilities renovation to replace existing defunct heating and cooling plant and provide approximately 1 million gallons of chilled water storage to increase cooling capacities. Also included is the distribution system for heating and cooling to individual buildings, as well as renewal of electrical distribution, communications, sewer and potable water systems. The estimated total project cost is \$19,993,000 including previously appropriated costs of \$967,000 for preliminary plans (\$449,000) and working drawings (\$518,000) and future costs of \$46,000 for equipment. The construction amount includes \$15,899,000 for construction contracts (ENR 5341), \$790,000 for contingency, \$1,373,000 for project administration, \$63,000 for asbestos air monitoring, and \$855,000 for landscaping. Construction is scheduled to commence no later than September 1994 and be completed no later than July 1996. The water pressure and flow requirements on this project will be designed to meet reasonable standards required by code interpretation agreed to between the CSU, Department of Finance (DOF), LAO, and the State Fire Marshal before design requirements are communicated to project engineers. The code interpretation will include a determination of the extent to which current code requirements must be retroactively applied to existing campus conditions. Where conflicts exist between the

state and local fire jurisdictions the State Fire Marshal shall intercede with the local jurisdiction. A code classification will be developed for each CSU campus based on the types of buildings, the access availability, and other code differentials. If compliance With the Americans with Disabilities Act requires sprinkled buildings, this fire safety feature shall be taken into account in the code classification determination.

22. *San Francisco Campus-Seismic Rehabilitation, Administration Building.* \$9,847,000 is provided for construction for the seismic rehabilitation of the 135,094 gsf university administration building. The estimated total project cost is \$10,366,000, including previously appropriated costs of \$519,000 for preliminary plans (\$213,000) and working drawings (\$306,000). The construction amount includes \$8,568,000 for construction contracts (ENR 5341), \$428,000 for contingency, \$744,000 for project administration, and \$107,000 for landscaping. Construction is scheduled to commence no later than September 1994 and be completed no later than March 1996.

23. *San Francisco Campus-Renovate/Upgrade HVAC Creative Arts.* \$45,000 is provided for working drawings to provide adequate heating, ventilation, and air conditioning systems in the Creative Arts Building. The estimated total project cost is \$1,116,000 including previously appropriated costs of \$38,000 for preliminary plans and future costs of \$1,033,000 for construction. The future construction amount includes \$914,000 for construction contracts (ENR 5341), \$46,000 for contingency, \$50,000 for project administration and \$23,000 for asbestos air monitoring. Working drawings will be completed no later than January 1995. Construction is scheduled to commence no later than September 1995 and be completed no later than June 1996.

24. *San Jose Campus-Renovate/Upgrade Electrical Infrastructure.* \$31,000 is provided for working drawings for the renovation of electrical switch gear at Central Plant and the renovation of electrical breakers and panels, supply fans, lighting diffusers, and lighting systems. The estimated total project cost is \$726,000 including previously appropriated costs of \$15,000 for preliminary plans and future costs of \$695,000 for construction. The construction amount includes \$618,000 for construction contracts (ENR 5341), \$31,000 for contingency, and \$46,000 for project administration. Working drawings shall be completed no later than January 1995. Construction is scheduled to commence no later than September 1995 and be completed no later than March 1996.

25. *San Luis Obispo Campus-Upgrade Utilities, Heat and Water Distribution System.* \$17,803,000 is provided for construction to convert campus heating system from a medium pressure steam/condensate system to a low pressure hot water system, including conversion of in-building distribution systems. The project will also provide a second primary distribution water source for the campus. The estimated total project cost is \$18,988,000, including previously appropriated costs of \$1,185,000 for preliminary plans (\$612,000) and working drawings (\$573,000). The construction amount consists of \$15,480,000 for construction contracts (ENR 5341), \$774,000 for contingency, \$1,530,000 for project administration and \$19,000 for landscape,.. Construction is scheduled to commence no later than October 1994 and be completed no later than

October 1996. The water pressure and flow requirements on this project will be designed to meet reasonable standards required by code interpretation agreed to between the California State University, Department of Finance, Legislative Analyst's Office, and the State Fire Marshal before design requirements are communicated to project engineers. The code interpretation will include a determination of the extent to which current code requirements must be retroactively applied to existing campus conditions. Where conflicts exist between the state and local fire jurisdictions the State Fire Marshal shall intercede with the local jurisdiction. A code classification will be developed for each California State University campus based on the types of buildings, the access availability, and other code differentials. If compliance with the Americans with Disabilities Act requires sprinkled buildings, this fire safety feature shall be taken into account in the code classification determination. The water storage requirements for San Luis Obispo shall be based on the water pressure and flow requirements determined above.

26. *San Luis Obispo Campus-Upgrade High Voltage Electrical, Phase I.* \$6,015,000 is provided for construction to upgrade existing electrical distribution system to a 12 KV system. The estimated total project cost is \$6,380,000, including previously appropriated costs of \$365,000 for preliminary plans (\$167,000) and working drawings (\$198,000). The construction amount includes \$5,234,000 for construction contracts (ENR 5341), \$262,000 for contingency, \$433,000 for project administration, and \$66,000 for landscaping. Construction is scheduled to commence no later than October 1994 and be completed no later than October 1996.
27. *Sonoma Campus-Renovate/Upgrade Chiller/Central Plant.* \$32,000 is provided for working drawings to renovate and upgrade the Central Plant. The estimated total project is \$1,151,000, including previously appropriated costs of \$28,000 for preliminary plans and future costs of \$1,197,000 for construction. The future construction amount includes \$995,000 for construction contracts (ENR 5341), \$50,000 for contingency and \$92,000 for project administration. Working drawings will be completed no later than April 1995. Construction is scheduled to commence no later than September 1995 and be completed no later than September 1996.

Item 6860-301-705-California Maritime Academy-Capital Outlay

1. *Pier Replacement.* The amount of \$5,024,000 is provided for construction to replace the existing 150-foot finger pier and to add a 500-foot concrete fender pier. This amount includes \$4,338,000 for construction contracts (ENR 5153), \$283,000 for contingency, and \$403,000 for contract administration, testing, and inspection. Construction will be completed by December 1995.
2. *Utility Infrastructure.* The amount of \$240,000 is provided for preliminary plans (\$112,000) and working drawings (\$128,000) to replace or upgrade gas, water, storm

drainage, sewer, and electrical systems. The estimated future construction costs are \$2,993,000 (ENR 5153). Preliminary plans will be completed by December 1994. Working drawings will be completed by June 1995. Construction will be completed by December 1996.

3. *Laboratory Addition/Library Addition.* The amount of \$299,000 is provided for preliminary plans (\$100,000) and working drawings (\$199,000) for a 10,200 square foot building to house chemistry, fluids, and materials laboratories and a 5,600 square foot library addition. The estimated future construction costs are \$3,638,000 (ENR 5153). Preliminary plans will be completed by December 1994. Working drawings will be completed by April 1995. Construction will be completed by December 1996.

Item 6870-301-660—California Community Colleges- Capital Outlay

1. *Library Books.* The Chancellor's Office shall prepare a report on the potential future state costs for funding library books related to the construction or expansion of libraries or learning resource centers at community colleges. The report shall include those library or learning resource center projects included in the districts' current five-year capital outlay plans and shall apply the Chancellor's Office methodology for calculating state capital outlay funding for library books. The report shall be submitted to the chair of the Joint Legislative Budget Committee and the chairs of the fiscal committees in each house by November 1, 1994.

Item 6870-301-842-California Community Colleges- Capital Outlay

1. *Allan Hancock Joint Community College District, Lompoc Valley Center-Off-Site Development, "40.02.200.* The amount of \$1,646,000 is provided for construction for off-site development. The amount for construction includes \$1,465,000 (ENR 5341) for construction contracts; \$74,000 for contingency; \$24,000 for contract administration; and \$85,000 for testing and inspection. Construction will be completed by January 1996.
2. *Allan Hancock Joint Community College District, Lompoc Valley Center-an-Site Development, 40.02.201.* The amount of \$5,338,000 is provided for construction for on-site development. The amount for construction includes \$4,894,000 (ENR 5341) for construction contracts; \$245,000 for contingency; \$79,000 for contract administration; and \$120,000 for testing and inspection. Construction will be completed by January 1996.
3. *Allan Hancock Joint Community College District, Lompoc Valley Center-Phase I, Facilities, 40.02.202.* The amount of \$10,685,000 is provided for construction for 41,976 asf of instructional and office space. The amount for construction includes \$9,701,000

(ENR 5341) for construction contracts (building cost is \$8,443,000); \$486,000 for contingency; \$194,000 for contract administration; \$155,000 for construction management; and \$149,000 for testing and inspection. Construction will be completed by January 1996.

4. *Antelope Valley Community College District, Antelope Valley College-Site Safety Improvements, 40.03.107.* The amount of \$2,771,000 is provided for construction of new and upgrade utilities, a central plant, and fire access road. The amount for construction includes \$2,509,000 (ENR 5341) for construction contracts; \$125,000 for contingency; \$50,000 for contract administration; and \$87,000 for testing and inspection. Construction will be completed by March 1997.
5. *Antelope Valley Community College District, Antelope Valley College-Architectural Barrier Removal, Phase I, 40.03.110.* The amount of \$653,000 is provided for construction to remove architectural barriers. The amount for construction includes \$566,000 (ENR 5341) for construction contracts; \$40,000 for contingency; \$11,000 for contract administration; and \$36,000 for testing and inspection. Construction will be completed by September 1995.
6. *Cabrillo Community College District, Cabrillo College-Architectural Barrier Removal, Phase B, 40.06.106.* The amount of \$3,130,000 is provided for construction to remove architectural barriers. The amount for construction includes \$2,762,000 (ENR 5341) for construction contracts; \$193,000 for contingency; \$55,000 for contract administration; and \$120,000 for testing and inspection. Construction will be completed by January 1996.
7. *Cabrillo Community College District, Cabrillo College-Code Compliance: Health & Safety Access, 40.06.107.* The amount of \$397,000 is provided for preliminary plans (\$144,000) and working drawings (\$253,000) for code compliance renovation. Estimated future construction costs are \$3,659,000, including \$3,263,000 (ENR 5341) for construction contracts; \$228,000 for contingency; \$63,000 for contract administration; and \$105,000 for testing and inspection. Working drawings will be completed by July 1995. Construction will be completed by October 1996.
8. *Cabrillo Community College District, Cabrillo College-Fire Alarm System Renovation/Upgrade, 40.06.109.* The amount of \$477,000 is provided for construction for a fire alarm system renovation/upgrade. The amount for construction includes \$403,000 (ENR 5341) for construction contracts; \$28,000 for contingency; \$8,000 for contract administration; and \$38,000 for testing and inspection. Construction will be completed by May 1995.
9. *Cerritos Community College District, Cerritos College-Learning Resource Center Secondary Effects, 40.07.110.* The amount of \$281,000 is provided for preliminary plans (\$109,000) and working drawings (\$172,000) for a learning resource center renovation.

Estimated future construction costs are \$3,493,000, including \$3,110,000 (ENR 5341) for construction contracts; \$218,000 for contingency; \$62,000 for contract administration; and \$103,000 for testing and inspection. Working drawings will be completed by February 1995. Construction will be completed by October 1996.

10. *Chabot-Las Positas Community College District, Chabot College-Disabled Student Center Renovation, 40.62.111.* The amount of \$678,000 is provided for construction for a 4,413 asf disabled student programs center renovation. The amount for construction includes \$610,000 (ENR 5341) for construction contracts (building cost is \$521,000); \$42,000 for contingency; \$12,000 for contract administration; and \$14,000 for testing and inspection. Construction will be completed by November 1995.
11. *Chabot-Las Positas Community College District, Chabot College-Chemistry/Computer Science Renovation (Health/Safety), 40.62.112.* The amount of \$484,000 is provided for preliminary plans (\$184,000) and working drawings (\$300,000) for a 17,717 asf instructional laboratory renovation and a 3,874 asf addition. Estimated future construction costs are \$7,153,000, including \$6,450,000 (ENR 5341) for construction contracts; \$322,000 for contingency; \$103,000 for contract administration; \$129,000 for construction management; and \$149,000 for testing and inspection. Working drawings will be completed by November 1995. Construction will be completed by March 1997.
12. *Chabot-Las Positas Community College District, Las Positas College-Site Development-Infrastructure, 40.62.204.* The amount of \$13,805,000 is provided for construction to develop the college's infrastructure. The amount for construction includes \$12,530,000 (ENR 5341) for construction contracts; \$627,000 for contingency; \$200,000 for contract administration; \$251,000 for construction management; and \$197,000 for testing and inspection. Construction will be completed by December 1995.
13. *Chabot-Las Positas Community College District, Las Positas College-Secondary Effects-Science Center/Technical/Fine Arts, 40.62.211.* The amount of \$74,000 is provided for preliminary plans (\$22,000) and working drawings (\$52,000) for an instructional building renovation. Estimated future construction costs are \$638,000, including \$569,000 (ENR 5341) for construction contracts; \$40,000 for contingency; \$11,000 for contract administration; and \$18,000 for testing and inspection. Working drawings will be completed by June 1996. Construction will be completed by December 1996.
14. *Citrus Community College District, Citrus College-Physical Science Code Corrections (Health & Safety), 40.09.116.* The amount of \$2,717,000 is provided for construction (\$2,570,000) and equipment (\$147,000) for a 18,173 asf physical science building code correction. The amount for construction includes \$2,279,000 (ENR 5341) for construction contracts; \$162,000 for contingency; \$46,000 for contract administration; and \$83,000 for testing and inspection. Construction will be completed by July 1995.

15. *Citrus Community College District, Citrus College-Regional Adaptive Physical Therapy Facility, 40.09.117.* The amount of \$133,000 is provided for preliminary plans (\$58,000) and working drawings (\$75,000) for a 9,405 asf adaptive physical therapy complex. Estimated future construction costs are \$1,773,000 including \$1,597,000 (ENR 5341) for construction contracts; \$80,000 for contingency; \$26,000 for contract administration; and \$70,000 for testing and inspection. Working drawings will be completed by September 1995. Construction will be completed by August 1996.

16. *Citrus Community College District, Citrus College-Cosmetology Addition/Remodel (Health & Safety), 40.09.119.* The amount of \$140,000 is provided for preliminary plans (\$65,000) and working drawings (\$75,000) for renovation. Estimated future construction costs are \$1,803,000, including \$1,614,000 (ENR 5341) for construction contracts; \$81,000 for contingency; \$30,000 for contract administration; and \$78,000 for testing and inspection. Working drawings will be completed by March 1996. Construction will be completed by November 1997.

17. *Coast Community College District, Orange Coast College-Maintenance Building (Health/Safety), 40.11.307* The amount of \$112,000 is provided for preliminary plans (\$41,000) and working drawings (\$71,000) for a 17,463 asf maintenance and operations facility. Estimated future construction costs are \$1,613,000 including \$1,459,000 (ENR 5341) for construction contracts; \$73,000 for contingency; \$23,000 for contract administration; and \$58,000 for testing and inspection. Working drawings will be completed by October 1995. Construction will be completed by October 1996.

18. *Compton Community College District, Compton Community College-Health & Safety-Vocational/Technical Center, 40.12.001.* The amount of \$13,634,000 is provided for construction for a 50,780 asf instructional building. The amount for construction includes \$12,371,000,(ENR 5341) for construction contracts (building cost is \$10,969,000); \$620,000 for contingency; \$199,000 for contract administration; \$248,000 for construction management; and \$196,000 for testing and inspection. Construction will be completed by December 1995.

19. *Compton Community College District, Compton Community College-Health & Safety-Math/Science, 40.12.004.* The amount of \$639,000 is provided for preliminary plans (\$229,000) and working drawings (\$410,000) for a 27,730 asf instructional building. Estimated future construction costs are \$8,274,000, including \$7,473,000 (ENR 5341) for construction contracts; \$373,000 for contingency; \$120,000 for contract administration; \$149,000 for construction management; and \$159,000 for testing and inspection. Working drawings will be completed by August 1995. Construction will be completed by December 1996.

20. *Contra Costa Community College District, Diablo Valley College-Classroom/Faculty Offices, 40.13.210.* The amount of \$3,160,000 is provided for construction for a 13,974 asf "instruction and office" space building. The amount for construction includes

\$2,887,000 (ENR 5341) for construction contracts (building cost is \$2,731,000); \$83,000 for contingency; \$46,000 for contract administration; and \$83,000 for testing and inspection. Construction will be completed by January 1996.

21. *El Camino Community College District, El Camino College-Library Renovation, Phase II, 40.14.106.* The amount of \$2,528,000 is provided for preliminary plans (\$47,000), working drawings (\$77,000) and construction (\$2,404,000) for a 8,770 asf library/learning resource center renovation. The amount for construction includes \$2,228,000 (ENR 5341) for construction contracts (building cost is \$1,731,000); \$84,000 for contingency; \$27,000 for contract administration; and \$65,000 for testing and inspection. Preliminary plans will be completed by July 1994. Working drawings will be completed by September 1994. Construction will be completed by September 1995.

22. *Feather River Community College District, Feather River College-Correction of Code Deficiencies, 40.73.102.* The amount of \$687,000 is provided for construction for correction of code deficiencies. The amount for construction includes \$593,000 (ENR 5341) for construction contracts; \$42,000 for contingency; \$12,000 for contract administration; and \$40,000 for testing and inspection. Construction will be completed by May 1995.

23. *Foothill-DeAnza Community College District, DeAnza College-Secondary Effects, Computer Electronics, 40.15.103.* The amount of \$1,146,000 is provided for construction for an instructional building renovation. The amount for construction includes \$1,002,000 (ENR 5341) for construction contracts (building cost is \$1,002,000); \$70,000 for contingency; \$20,000 for contract administration; and \$54,000 for testing and inspection. Construction will be completed by June 1995.

24. *Foothill-DeAnza Community College District, Foothill College-Child Care/Development Center (Health & Safety), 40.15.203.* The amount of \$198,000 is provided for preliminary plans (\$65,000) and working drawings (\$133,000) for a 9,581 asf child development facility. Estimated future construction costs are \$2,552,000, including \$2,310,000 (ENR 5341) for construction contracts; \$116,000 for contingency; \$37,000 for contract administration; and \$89,000 for testing and inspection. Working drawings will be completed by December 1994. Construction will be completed by September 1995.

25. *Fremont-Newark Community College District, Ohlone College-Site Safety Improvements, 40.16.107.* The amount of \$8,756,000 is provided for construction for improving site safety. The amount for construction includes \$8,238,000 (ENR 5341) for construction contracts; \$67,000 for contingency; \$131,000 for contract administration; \$165,000 for construction management; and \$155,000 for testing and inspection. Construction will be completed by July 1996.

26. *Glendale Community College District, Glendale Community College-Aviation/Arts Building Addition, 40.18.117.* The amount of \$615,000 is provided for construction for a 2,783 asf addition. The amount for construction includes \$505,000 (ENR 5341) for construction contracts (building cost is \$421,000); \$35,000 for contingency; \$10,000 for contract administration; and \$65,000 for testing and inspection. Construction will be completed by December 1995.

27. *Glendale Community College District, Glendale Community College-Fire Protection/Utility System Upgrade, 40.18.118.* The amount of \$215,000 is provided for preliminary plans (\$95,000) and working drawings (\$120,000) for an utility and safety upgrade. Estimated future construction costs are \$2,098,000, including \$1,842,000 (ENR 5341) for construction contracts; \$129,000 for contingency; \$37,000 for contract administration; and \$90,000 for testing and inspection. Working drawings will be completed by October 1995. Construction will be completed by July 1997.

28. *Grossmont-Cuyamaca Community College District, Districtwide-Architectural Barrier Removal, Phase I, 40.19.001.* The amount of \$275,000 is provided for construction to remove architectural barriers. The amount for construction includes \$232,000 (ENR 5341) for construction contracts; \$16,000 for contingency; \$5,000 for contract administration; and \$22,000 for testing and inspection. Construction will be completed by January 1995.

29. *Grossmont-Cuyamaca Community College District, Grossmont College-Information System Building, 40.19.202.* The amount of \$461,000 is provided for construction for a 3,277 asf information systems facility. The amount for construction includes \$419,000 (ENR 5341) for construction contracts (building cost is \$392,000); \$21,000 for contingency; \$7,000 for contract administration; and \$14,000 for testing and inspection. Construction will be completed by May 1995.

30. *Grossmont-Cuyamaca Community College District, Grossmont College-Architectural Barrier Removal, Phase I, 40.19.203.* The amount of \$273,000 is provided for construction to remove architectural barriers. The amount for construction includes \$232,000 (ENR 5341) for construction contracts; \$16,000 for contingency; \$5,000 for contract administration; and \$20,000 for testing and inspection. Construction will be completed by November 1994.

31. *Kern Community College District, Bakersfield College-Science & Engineering Code Corrections, 40.22.108.* The amount of \$222,000 is provided for preliminary plans (\$87,000) and working drawings (\$135,000) for an instructional building code correction. Estimated future construction costs are \$2,714,000, including \$2,432,000 (ENR 5341) for construction contracts; \$170,000 for contingency; \$49,000 for contract administration and \$63,000 for testing and inspection. Working drawings will be completed by April 1995. Construction will be completed by September 1996.

32. *Lassen Community College District, Lassen College-Architectural Barrier Removal, Phase I, 40.24.102.* The amount of \$1,036,000 is provided for construction to remove architectural barriers. The amount for construction includes \$887,000 (ENR 5341) for construction contracts; \$62,000 for contingency; \$18,000 for contract administration; and \$69,000 for testing and inspection. Construction will be completed by July 1995.
33. *Long Beach Community College District, Long Beach City College-Architectural Barrier Removal (PCC), Phase I, 40.25.109.* The amount of \$818,000 is provided for construction to remove architectural barriers. The amount for construction includes \$691,000 (ENR 5341) for construction contracts; \$48,000 for contingency; \$14,000 for contract administration; and \$65,000 for testing and inspection. Construction will be completed by December 1996.
34. *Los Angeles Community College District, East Los Angeles College-Child Care/Development Center (Health & Safety), 40.26.103.* The amount of \$268,000 is provided for preliminary plans (\$107,000) and working drawings (\$161,000) for a 13,455 asf child development facility. Estimated future construction costs are \$3,233,000, including \$2,938,000 (ENR 5341) for construction contracts; \$147,000 for contingency; \$47,000 for contract administration; and \$101,000 for testing and inspection. Working drawings will be completed by July 1995. Construction will be completed by November 1996. It is the intent of the Legislature that the college, in order to protect the health and safety of children using the existing child care facility; shall find an alternative to their current facility until this new child care center is completed.
35. *Los Angeles Community College District, East Los Angeles College-Architectural Barrier Removal, Phase I, 40.26.104.* The amount of \$2,277,000 is provided for construction to remove architectural barriers. The amount for construction includes \$2,023,000 (ENR 5341) for construction contracts; \$142,000 for contingency; \$41,000 for contract administration; and \$71,000 for testing and inspection. Construction will be completed by February 1996.
36. *Los Angeles Community College District, Los Angeles City College-Architectural Barrier Removal, Phase I, 40.26.202.* The amount of \$2,960,000 is provided for construction to remove architectural barriers. The amount for construction includes \$2,648,000 (ENR 5341) for construction contracts; \$185,000 for contingency; \$53,000 for contract administration; and \$74,000 for testing and inspection. Construction will be completed by February 1996.
37. *Los Angeles Community College District, Los Angeles City College-Mechanical System Conversion, 40.26.203.* The amount of \$98,000 is provided for preliminary plans (\$30,000) and working drawings (\$68,000) to convert the mechanical system. Estimated future construction costs are \$1,005,000, including \$848,000 (ENR 5341) for construction contracts; \$60,000 for contingency; \$17,000 for contract administration; and \$80,000 for

testing and inspection. Working drawings will be completed by July 1995. Construction will be completed by September 1996.

38. *Los Angeles Community College District, Los Angeles Harbor College-Architectural Barrier Removal, Phase I, 40.26.300.* The amount of \$2,291,000 is provided for construction to remove architectural barriers. The amount for construction includes \$2,027,000 (ENR 5341) for construction contracts; \$142,000 for contingency; \$41,000 for contract administration; and \$81,000 for testing and inspection. Construction will be completed by February 1996.
39. *Los Angeles Community College District, Los Angeles Mission College-Architectural Barrier Removal, 40.26.406.* The amount of \$273,000 is provided for construction to remove architectural barriers. The amount for construction includes \$220,000 (ENR 5341) for construction contracts; \$9,000 for contingency; \$4,000 for contract administration; and \$40,000 for testing and inspection. Construction will be completed by July 1995.
40. *Los Angeles Community College District, Los Angeles Pierce College-Architectural Barrier Removal, Phase I, 40.26.500.* The amount of \$2,956,000 is provided for construction to remove architectural barriers. The amount for construction includes \$2,622,000 (ENR 5341) for construction contracts; \$184,000 for contingency; \$52,000 for contract administration; and \$98,000 for testing and inspection. Construction will be completed by March 1996.
41. *Los Angeles Community College District, Los Angeles Southwest College-Architectural Barrier Removal, Phase I, 40.26.605.* The amount of \$1,080,000 is provided for construction to remove architectural barriers. The amount for construction includes \$927,000 (ENR 5341) for construction contracts; \$65,000 for contingency; \$19,000 for contract administration; and \$69,000 for testing and inspection. Construction will be completed by September 1995.
42. *Los Angeles Community College District, Los Angeles Trade-Technical College-Architectural Barrier Removal, Phase I, 40.26.700.* The amount of \$1,538,000 is provided for construction to remove architectural barriers. The amount for construction includes \$1,349,000 (ENR 5341) for construction contracts; \$95,000 for contingency; \$26,000 for contract administration; and \$68,000 for testing and inspection. Construction will be completed by February 1996.
43. *Los Angeles Community College District, Los Angeles Valley College-Architectural Barrier Removal, Phase I, 40.26.800.* The amount of \$2,156,000 is provided for construction to remove architectural barriers. The amount for construction includes \$1,906,000 (ENR 5341) for construction contracts; \$133,000 for contingency; \$38,000 for

contract administration; and \$79,000 for testing and inspection. Construction will be completed by February 1996.

44. *Los Angeles Community College District, Los Angeles Valley College-Ventilation System, 40.26.801.* The amount of \$149,000 is provided for preliminary plans (\$51,000) and working drawings (\$98,000) for a ventilation system upgrade. Estimated future construction costs are \$1,682,000, including \$1,463,000 (ENR 5341) for construction contracts; \$103,000 for contingency; \$29,000 for contract administration; and \$87,000 for testing and inspection. Working drawings will be completed by July 1995. Construction will be completed by April 1998.
45. *Los Angeles Community College District, West Los Angeles College-Fine Arts Building, 40.26.903.* The amount of \$8,255,000 is provided for construction for a 34,167 asf instructional building. The amount for construction includes \$7,460,000 (ENR 5341) for construction contracts (building cost is \$6,823,000); \$373,000 for contingency; \$119,000 for contract administration; \$150,000 for construction management; and \$153,000 for testing and inspection. Construction will be completed by February 1996.
46. *Los Angeles Community College District, West Los Angeles College-Architectural Barrier Removal, Phase I, 40.26.904.* The amount of \$1,649,000 is provided for construction to remove architectural barriers. The amount for construction includes \$1,445,000 (ENR 5341) for construction contracts; \$101,000 for contingency; \$29,000 for contract administration; and \$74,000 for testing and inspection. Construction will be completed by September 1995.
47. *Los Rios Community College District, Consumnes River College-Animal Health Complex Remodel/Expansion, 40.27.206.* The amount of \$619,000 is provided for preliminary plans (\$16,000), working drawings (\$30,000) and construction (\$573,000) for a 1,285 asf instructional facility remodel/expansion. The amount for construction includes \$490,000 (ENR 5341) for construction contracts; \$34,000 for contingency; \$8,000 for contract administration; and \$41,000 for testing and inspection. Preliminary plans will be completed October 1994. Working drawings will be completed by April 1995. Construction will be completed by December 1995.
48. *Marin Community College District, College of Marin-Architectural Barrier Removal, 40.28.207.* The amount of \$2,464,000 is provided for construction to remove architectural barriers. The amount for construction includes \$2,187,000 (ENR 5341) for construction contracts; \$153,000 for contingency; \$44,000 for contract administration; and \$80,000 for testing and inspection. Construction will be completed by February 1996.
49. *Merced Community College District, Merced College-Architectural Barrier Removal, 40.30.105.* The amount of \$906,000 is provided for construction to remove architectural barriers. The amount for construction includes \$783,000 (ENR 5341) for construction

contracts; \$55,000 for contingency; \$16,000 for contract administration; and \$52,000 for testing and inspection. Construction will be completed by July 1996.

50. *Merced Community College District, Merced College-Infrastructure Corrections, 40.30.106.* The amount of \$5,486,000 is provided for construction for infrastructure corrections. The amount for construction includes \$4,798,000 (ENR 5341) for construction contracts; \$341,000 for contingency; \$97,000 for contract administration; \$97,000 for construction management; and \$153,000 for testing and inspection. Construction will be completed by March 1997.

51. *Merced Community College District, Merced College-Communications Building Renovation, 40.30.112.* The amount of \$909,000 is provided for construction for instructional space renovation. The amount for construction includes \$762,000 (ENR 5341) for construction contracts (building cost is \$685,000); \$53,000 for contingency; \$15,000 for contract administration; and \$79,000 for testing and inspection. Construction will be completed by November 1995.

52. *Mira Costa Community College District, Mira Costa College-Building G and H Conversion, Secondary Effects, 40.31.104.* The amount of \$1,312,000 is provided for construction for instructional space conversion. The amount for construction includes \$1,154,000 (ENR 5341) for construction contracts (building cost is \$1,147,000); \$81,000 for contingency; \$23,000 for contract administration; and \$54,000 for testing and inspection. Construction will be completed by August 1995.

53. *Mt. San Jacinto Community College District, Mt. San Jacinto College-Site Safety Improvements, 40.34.110.* The amount of \$663,000 is provided for preliminary plans (\$183,000) and working drawings (\$480,000) for site safety improvements. Estimated future construction costs are \$7,269,000, including \$6,532,000 (ENR 5341) for construction contracts; \$326,000 for contingency; \$105,000 for contract administration; \$131,000 for construction management; and \$175,000 for testing and inspection. Working drawings will be completed by April 1995. Construction will be completed by July 1997.

54. *North Orange Community College District, Districtwide-Architectural Barrier Removal, 40.36.301.* The amount of \$1,140,000 is provided for construction to remove architectural barriers. The amount for construction includes \$983,000 (ENR 5341) for construction contracts; \$69,000 for contingency; \$20,000 for contract administration; and \$68,000 for testing and inspection. Construction will be completed by June 1995.

55. *Palomar Community College District, Palomar College-Infrastructure Code Compliance for Health & Safety, 40.38.110.* The amount of \$895,000 is provided for preliminary plans (\$243,000) and working drawings (\$652,000) for infrastructure renovation. Estimated future construction costs are \$12,014,000, including \$10,180,000 (ENR 5341) for construction contracts; \$713,000 for contingency; \$204,000 for contract

administration; \$204,000 for construction management; and \$713,000 for testing and inspection. Working drawings will be completed by December 1995. Construction will be completed by February 1997.

56. *Pasadena Community College District, Pasadena City College-Library Secondary Effects, 40.39.110.* The amount of \$6,080,000 is provided for construction for a library building remodel. The amount for construction includes \$5,465,000 (ENR 5341) for construction contracts (building cost is \$4,703,000); \$372,000 for contingency; \$106,000 for contract administration; and \$137,000 for testing and inspection. Construction will be completed by January 1996.
57. *Pasadena Community College District, Pasadena City College-Health & Safety Physical Education, 40.39.111.* The amount of \$13,931,000 is provided for construction for a 59,659 asf physical education facility. The amount for construction includes \$12,615,000 (ENR 5341) for construction contracts (building cost is \$9,315,000); \$613,000 for contingency; \$203,000 for contract administration; \$253,000 for construction management; and \$247,000 for testing and inspection. Construction will be completed by July 1996.
58. *Pasadena Community College District, Pasadena City College-Physical Education & Maintenance Facilities, Secondary Effects, 40.39.113.* The amount of \$367,000 is provided for preliminary plans (\$149,000) and working drawings (\$218,000) for a 24,000 asf facilities building. Estimated future construction costs are \$5,391,000, including \$4,864,000 (ENR 5341) for construction contracts; \$242,000 for contingency; \$77,000 for contract administration; \$97,000 for construction management; and \$111,000 for testing and inspection. Working drawings will be completed by March 1995. Construction will be completed by November 1996.
59. *Peralta Community College District, Alameda College-Conversion of Space, 40.40.101.* The amount of \$1,485,000 is provided for construction for a space conversion. The amount for construction includes \$1,356,000 (ENR 5341) for construction contracts (building cost is \$1,356,000); \$56,000 for contingency; \$27,000 for contract administration; and \$46,000 for testing and inspection. Construction will be completed by February 1995.
60. *Peralta Community College District, Laney College-Architectural Barrier Removal, Phase IA, 40.40.302.* The amount of \$1,507,000 is provided for construction to remove architectural barriers. The amount for construction includes \$1,299,000 (ENR 5341) for construction contracts; \$91,000 for contingency; \$26,000 for contract administration; and \$91,000 for testing and inspection. Construction will be completed by February 1996.
61. *Peralta Community College District, Merritt College-Architectural Barrier Removal, Phase I, 40.40.405.* The amount of \$2,419,000 is provided for construction to remove

architectural barriers. The amount for construction includes \$2,156,000 (ENR 5341) for construction contracts, \$151,000 for contingency, \$43,000 for contract administration, and \$69,000 for testing and inspection. Construction will be completed by February 1996.

62. *Peralta Community College District, District Center-Physical Plant Relocation, Seismic Risk, 40.40.603.* The amount of \$46,000 is provided for preliminary plans (\$18,000) and working drawings (\$28,000) for relocation of the physical plant. Estimated future construction costs are \$547,000, including \$486,000 (ENR 5341) for construction contracts; \$34,000 for contingency; \$10,000 for contract administration; and \$17,000 for testing and inspection. Working drawings will be completed by April 1995. Construction will be completed by December 1995.
63. *Rancho Santiago Community College District, Rancho Santiago College-Site Access, 40.41.115.* The amount of \$57,000 is provided for preliminary plans (\$28,000) and working drawings (\$29,000) for site access. Estimated future construction costs are \$598,000, including \$517,000 (ENR 5341) for construction contracts; \$36,000 for contingency; \$10,000 for contract administration; and \$35,000 for testing and inspection. Working drawings will be completed by November 1994. Construction will be completed by July 1995.
64. *Rio Hondo Community College District, Rio Hondo College-Science Building (Health & Safety), 40.43.105.* The amount of \$801,000 is provided for preliminary plans (\$321,000) and working drawings (\$480,000) for a 73,803 asf science building reconstruction and modernization. Estimated future construction costs are \$10,203,000 including \$9,035,000 (ENR 5341) for construction contracts; \$632,000 for contingency; \$181,000 for contract administration; \$181,000 for construction management; and \$174,000 for testing and inspection. Working drawings will be completed by August 1995. Construction will be completed by December 1996.
65. *Saddleback Community College District, Saddleback College-Architectural Barrier Removal, Phase I, 40.45.216.* The amount of \$1,038,000 is provided for construction to remove architectural barriers. The amount for construction includes \$922,000 (ENR 5341) for construction contracts; \$65,000 for contingency; \$18,000 for contract administration; and \$33,000 for testing and inspection. Construction will be completed by February 1995.
66. *San Francisco Community College District, San Francisco City College-South Balboa Reservoir, Engineering Study, 40.48.107.* The amount of \$81,000 is provided for preliminary plans (\$38,000) and working drawings (\$43,000) for an engineering study and site preparation. Estimated future construction costs are \$565,000, including \$458,000 (ENR 5341) for construction contracts; \$23,000 for contingency; \$7,000 for contract administration; and \$77,000 for testing and inspection. Working drawings will be completed by July 1995. Construction will be completed by June 1996.

67. *San Jose-Evergreen Community College District, Evergreen College-Architectural Barrier Removal, Phase I, 40.50.102.* The amount of \$1,098,000 is provided for construction to remove architectural barriers. The amount for construction includes \$946,000 (ENR 5341) for construction contracts; \$47,000 for contingency; \$18,000 for contract administration; and \$87,000 for testing and inspection. Construction will be completed by February 1996.

68. *San Jose-Evergreen Community College District, San Jose City College-Architectural Barrier Removal, 40.50.202.* The amount of \$1,217,000 is provided for construction to remove architectural barriers. The amount for construction includes \$1,032,000 (ENR 5341) for construction contracts; \$52,000 for contingency; \$21,000 for contract administration; and \$112,000 for testing and inspection. Construction will be completed by February 1996.

69. *San Luis Obispo County Community College District, Cuesta College-Architectural Barrier Removal, Phase I, 40.51.105.* The amount of \$863,000 is provided for construction to remove architectural barriers. The amount for construction includes \$741,000 (ENR 5341) for construction contracts; \$52,000 for contingency; \$15,000 for contract administration; and \$55,000 for testing and inspection. Construction will be completed by February 1996.

70. *San Mateo Community College District, Districtwide-Seismic Upgrade, 40.52.004.* The amount of \$250,000 is provided for preliminary plans (\$100,000) and working drawings (\$150,000) for seismic upgrade. Estimated future construction costs are \$3,105,000, including \$2,760,000 (ENR 5341) for construction contracts; \$193,000 for contingency; \$52,000 for contract administration; and \$100,000 for testing and inspection. Working drawings will be completed by July 1995. Construction will be completed by August 1996.

71. *San Mateo Community College District, Skyline College-Secondary Effects, Learning Resource Center, 40.52.305.* The amount of \$170,000 is provided for preliminary plans (\$65,000) and working drawings (\$105,000) for a library/learning resource center remodel. Estimated future construction costs are \$2,125,000, including \$1,863,000 (ENR 5341) for construction contracts; \$130,000 for contingency; \$37,000 for contract administration; and \$95,000 for testing and inspection. Working drawings will be completed by October 1995. Construction will be completed by August 1996.

72. *Santa Barbara Community College District, Santa Barbara City College-Business/Communications, Secondary Effects, 40.53.115.* The amount of \$2,188,000 is provided for preliminary plans (\$66,000), working drawings (\$102,000) and construction (\$2,020,000) for building remodel. The amount for construction includes \$1,798,000 (ENR 5341) for construction contracts; \$60,000 for contingency; \$36,000 for contract administration; and \$126,000 for testing and inspection. Working drawings will be completed by June 1995. Construction will be completed by August 1996.

73. *Santa Barbara Community College District, Santa Barbara City College-Life Science/Geology Code Corrections, 40.53.118.* The amount of \$199,000 is provided for preliminary plans (\$77,000) and working drawings (\$122,000) for code corrections. Estimated future construction costs are \$2,453,000, including \$2,174,000 (ENR 5341) for construction contracts; \$145,000 for contingency; \$42,000 for contract administration; and \$92,000 for testing and inspection. Working drawings will be completed by February 1995. Construction will be completed by December 1996.
74. *Santa Clarita Community College District, College of the Canyons-Fire Safety Access & Utility Upgrade, 40.54.108.* The amount of \$3,474,000 is provided for construction for fire safety access and utilities upgrade. The amount for construction includes \$3,286,000 (ENR 5341) for construction contracts; \$23,000 for contingency; \$66,000 for contract administration; and \$99,000 for testing and inspection. Construction will be completed by January 1996.
75. *Santa Clarita Community College District, College of the Canyons-Remodel Old Library & Laboratories, Secondary Effects, 40.54.109.* The amount of \$340,000 is provided for preliminary plans (\$135,000) and working drawings (\$205,000) for a laboratory building remodel. Estimated future construction costs are \$4,337,000, including \$3,852,000 (ENR 5341) for construction contracts; \$270,000 for contingency; \$77,000 for contract administration; and \$138,000 for testing and inspection. Working drawings will be completed by December 1995. Construction will be completed by September 1997.
76. *Santa Monica Community College District, Santa Monica College-Remodel Technology Building, Second Floor, 40.55.103.* The amount of \$2,738,000 is provided for preliminary plans (\$78,000), working drawings (\$127,000) and construction (\$2,533,000) for a building remodel. The amount for construction includes \$2,241,000 (ENR 5341) for construction contracts; \$157,000 for contingency; \$45,000 for contract administration; and \$90,000 for testing and inspection. Working drawings will be completed by March 1995. Construction will be completed by October 1996.
77. *Sonoma County Junior College District, Santa Rosa Junior College-Architectural Barrier Removal, Phase I, 40.61.102.* The amount of \$402,000 is provided for construction to remove architectural barriers. The amount for construction includes \$351,000 (ENR 5341) for construction contracts; \$24,000 for contingency; \$7,000 for contract administration; and \$20,000 for testing and inspection. Construction will be completed by July 1996.
78. *Ventura Community College District, Moorpark College-Architectural Barrier Removal, 40.65.104.* The amount of \$169,000 is provided for construction to remove architectural barriers. The amount for construction includes \$137,000 (ENR 5341) for construction contracts; \$9,000 for contingency; \$4,000 for contract administration; and \$19,000 for testing and inspection. Construction will be completed by March 1995.

79. *Ventura Community College District, Moorpark College-Math/Science, Secondary Effects, 40.65.107.* The amount of \$98,000 is provided for preliminary plans (\$29,000) and working drawings (\$69,000) for an instructional building remodel. Estimated future construction costs are \$862,000, including \$747,000 (ENR 5341) for construction contracts; \$52,000 for contingency; \$15,000 for contract administration; and \$48,000 for testing and inspection. Working drawings will be completed by October 1994. Construction will be completed by June 1995.

80. *Ventura Community College District, Ventura College-Math & Science Complex, Secondary Effects, 40.65.303.* The amount of \$95,000 is provided for preliminary plans (\$36,000) and working drawings (\$59,000) for renovation for instructional buildings. Estimated future construction costs are \$1,163,000, including \$1,027,000 (ENR 5341) for construction contracts; \$72,000 for contingency; \$21,000 for contract administration; and \$43,000 for testing and inspection. Working drawings will be completed by January 1996. Construction will be completed by September 1996.

81. *Victor Valley Community College District, Victor Valley College-Old Library Remodel, Secondary Effects, 40.66.114.* The amount of \$144,000 is provided for preliminary plans (\$30,000) and working drawings (\$114,000) for a building remodel. Estimated future construction costs are \$1,475,000, including \$1,266,000 (ENR 5341) for construction contracts; \$89,000 for contingency; \$25,000 for contract administration; and \$95,000 for testing and inspection. Working drawings will be completed by July 1995. Construction will be completed by August 1997.

82. *West Hills Community College District, Districtwide-Architectural Barrier Removal, Phase I, 40.67.001.* The amount of \$683,000 is provided working drawings (\$41,000) and construction (\$642,000) to remove architectural barriers. The amount for construction includes \$513,000 (ENR 5341) for construction contracts; \$39,000 for contingency; \$12,000 for contract administration; and \$78,000 for testing and inspection. Construction will be completed by October 1995.

83. *West Valley-Mission Community College District, Mission College-Architectural Barrier Removal, Phase I, 40.69.204.* The amount of \$1,135,000 is provided for construction to remove architectural barriers. The amount for construction includes \$962,000 (ENR 5341) for construction contracts; \$67,000 for contingency; \$19,000 for contract administration; and \$87,000 for testing and inspection. Construction will be completed by July 1996.

84. *West Valley-Mission Community College District, Mission College-Learning Resource Center, 40.69.205.* The amount of \$590,000 is provided for preliminary plans (\$210,000) and working drawings (\$380,000) for a 27,431 asf learning resource center. Estimated future construction costs are \$7,818,000, including \$7,054,000 (ENR 5341) for construction contracts; \$352,000 for contingency; \$113,000 for contract administration; \$142,000 for construction management; and \$157,000 for testing and inspection. Working

drawings will be completed by April 1995. Construction will be completed by January 1998.

85. *West Valley-Mission Community College District, West Valley College-Architectural Barrier Removal, Phase I, 40.69.104.* The amount of \$3,210,000 is provided for construction to remove architectural barriers. The amount for construction includes \$2,906,000 (ENR 5341) for construction contracts; \$145,000 for contingency; \$58,000 for contract administration; and \$101,000 for testing and inspection. Construction will be completed by July 1996.

