

September 8, 2003

TO: AGENCY SECRETARIES
DEPARTMENT HEADS
BOARDS AND COMMISSIONS

The *Supplemental Report of the 2003 Budget Act*, dated September 2003, is now available on the Legislative Analyst's Office's Web site at www.lao.ca.gov. This report contains statements of legislative intent that were adopted by the conference committee on the 2003 Budget.

Please distribute your responses to the supplemental report, as follows:

- **17 copies to:** Hon. Wesley Chesbro, Chair of the Joint Legislative Budget Committee (JLBC), Room 5100, State Capitol, Sacramento, CA 95814, for distribution to the JLBC Members.
- **One copy** to the Legislative Analyst's Office.
- **One copy each to:** Mr. E. Dotson Wilson, Chief Clerk of the Assembly, Room 3196, State Capitol, Sacramento, CA 95814; Mr. Gregory Schmidt, Secretary of the Senate, Room 400, Sacramento, CA 95814; and Ms. Diane Boyer-Vine, Legislative Counsel, 925 L Street, Suite 900 (Attn. Ms. Diane Anderson), Sacramento, CA 95814.

In your transmittal letter to Senator Chesbro, please *cite the complete budget item number(s) and the budget year* to which the response relates.

If you have any questions, you may contact our office at (916) 445-4656.

Sincerely,

Hadley Johnson, Jr.
Deputy Legislative Analyst

Supplemental Report of the 2003 Budget Act 2003-04 Fiscal Year

CONTAINING STATEMENTS OF INTENT
FOR REQUESTS FOR STUDIES
ADOPTED BY THE LEGISLATURE

Compiled by the Legislative Analyst's Office
September 2003

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LEGISLATIVE, JUDICIAL, EXECUTIVE

Item 0540-001-0001—Secretary for Resources

1. ***Bond Fund Display.*** The Secretary for Resources' budget display in the 2004-05 and future-year Governor's budgets shall include a bond fund display for Propositions 40 and 50. The Proposition 50 display shall follow the format of the Proposition 40 display in the *2003-04 Governor's Budget* and include the following funding categories:
 1. Water Security
 2. Safe Drinking Water
 3. Clean Water and Water Quality
 - A. Water Quality Improvements/Coastal Water Quality
 - B. River Parkways
 - C. Lake Tahoe/Sierra-Nevada Cascade
 4. Contaminant and Salt Removal Technologies
 5. CALFED Bay-Delta Program
 6. Integrated Regional Water Management
 - A. Competitive Grants
 - B. Wildlife Conservation Board
 7. Colorado River
 8. Coastal Watershed and Wetland Protection

2. ***Funded Projects and Legacy Project/Environmental Indicator Application.*** All departments receiving Proposition 40 and 50 funds shall provide information on each project, as committed, through a common public Web site when available, with a brief description of each project, its geographic location, and where appropriate, results of the application of the Legacy Project and environmental indicator tools.

3. ***Annual Audits.*** The annual audits of Proposition 12, 13, 40, and 50 conducted by the Department of Finance shall be submitted to the budget committee and other relevant committees of each house of the Legislature on or before April 1 of each year for the previous fiscal year appropriations.

Item 0555-001-0001—Secretary for Environmental Protection

1. ***California Watershed Council.*** The California Watershed Council (CWC), established by AB 2534 (Pavley), directs the California Environmental Protection and Resources Agencies to coordinate and integrate the watershed program with all other programs. The council will develop recommendations for more effective and efficient delivery of state program services and funds. The CWC and the agencies will report to the Legislature by April 1, 2004, on the following:

- Criteria and process for the new Integrated Watershed Management Grant Program (PRC Section 30947).
 - Identify specific bond funded programs for coordinated processes.
 - Identify programs that use, or will use, Environmental Protection Indicators for California (EPIC) and the Legacy Project in their decision-making processes when awarding bond funds, such as competitive grants.
2. ***Environmental Protection Indicators.*** It is the intent of the Legislature that the Secretary for Environmental Protection, in conjunction with the constituent boards and departments in the California Environmental Protection Agency and in consultation with the Secretary for Resources and the Department of Health Services, use environmental indicators, where applicable, in the development of the budget proposals for the 2004-05 and future budget years. Specifically, budget change proposals submitted to the Legislature should articulate how the proposals affect any applicable “Tier 1” environmental indicator. To the extent that a budget change proposal relates to a “Tier 2” or “Tier 3” environmental indicator, then the budget change proposal should reference what data collection and/or further analysis is needed before the environmental status or trend that is the subject of the indicator can be presented.

STATE AND CONSUMER SERVICES

Item 1730-001-0001—Franchise Tax Board

1. *Revenue Generation Projects.* The Legislature encourages the expedited review and, if justified, approval and implementation of new competitively bid, performance based revenue generation projects so that these projects may provide additional state revenues without a state cash outlay as soon as possible, preferably in either the 2003-04 or 2004-05 fiscal years. By September 1, 2003, the board shall provide the Department of Finance and the Legislature with a list of approved and potential projects, along with the timing and amount of anticipated revenue.
2. *Integrated Nonfiler Compliance Program.* It is the intent of the Legislature to consider the impacts of the Franchise Tax Board's Integrated Nonfiler Compliance (INC) Program on taxpayers. The board shall report to the Legislature by October 1, 2004, of the types of taxpayers affected by the INC program. The report shall include the following information: (1) the number of taxpayers and the income distribution of taxpayers affected by the INC program in total and as a result of reducing the tax liability threshold from \$200 to \$100, and (2) the amount of tax liabilities identified and the additional taxes collected through the INC program in total and as a result of reducing the tax liability threshold from \$200 to \$100.

Item 1760-001-0666—Department of General Services

1. *Procurement Training and Certification Program.* The Department of General Services shall, by April 1, 2004, provide a status report to the chairs of the budget subcommittees in each house and the Chair of the Joint Legislative Budget Committee of the state's procurement training and certification program. The report shall include: (a) descriptions of training courses conducted over the past 12 months, (b) the number of state staff attending each training course by department, (c) description and status of the state's certification program, (d) the number of state staff receiving certification over the past 12 months by department, (e) descriptions of proposed training courses to be provided over the next 12 months and the estimated number of state staff to be trained, and (f) descriptions of training courses still under development.

RESOURCES

Item 3360-001-0465—Energy Resources Conservation and Development Commission

1. *Energy Action Plan.* No later than January 1, 2004, the Energy Resources Conservation Development Commission (CEC), California Public Utilities Commission (CPUC), and California Consumer Power and Conservation Financing Authority (CPA) shall provide a joint report to the chairs of the fiscal committees and appropriate policy committees in both houses on the status of the implementation of the Energy Action Plan.

The Energy Action Plan stated that its goal is to:

- “Ensure that adequate, reliable, and reasonably-priced electrical power and natural gas supplies, including prudent reserves, are achieved and provided through policies, strategies, and actions that are cost-effective and environmentally sound for California’s consumers and taxpayers.”

The plan also identified its intention to achieve this goal through six specific means. These means include reducing per capita electricity demand and accelerating the state’s goal for renewable resource generation, among others.

The report to the Legislature shall identify specific outcomes anticipated for each of the means identified in the plan. The report should also identify specific actions, as well as a timeline, for achieving these outcomes. For each of the actions identified, the report should also include the following:

- Relevant state costs and suggested mechanisms for funding the action;
- If applicable, necessary law changes to accommodate action; and
- Role of each energy agency in achieving the action.

Item 3790-001-0001—Department of Parks and Recreation

1. *Concession Contracts.* Pursuant to Public Resources Code Section 5080.20, the following concession proposals are approved as described below:
 - (a) *Big Basin Redwoods State Park—Big Basin Redwoods Concession.* The department may bid a new ten-year concession contract to improve, furnish, equip, operate, and maintain the existing Big Basin Redwoods concession. The proposed provisions of the new concession contract will include a capital investment of at least \$210,000 to replace the gift shop/camp store complex

- roof, and floor in the camp store and storage room. The minimum monthly rent will be \$1,000 or 16.5 percent of the monthly gross receipts, whichever is greater. The actual rent to the state will be based on the amount proposed by the best responsible proposer.
- (b) ***Carnegie State Vehicular Recreation Area (SVRA)—Store and Motocross Track.*** The department may bid a new ten-year concession contract to develop, operate, and maintain a store and motocross track at Carnegie SVRA. The proposed provisions of the new concession contract will require a capital investment of at least \$400,000 to replace the existing store building and to purchase heavy equipment for motocross track operation. The minimum rent will be \$150,000 annually or 10 percent of the gross sales, whichever is greater. The actual rent to the state will be based on the amount proposed by the best responsible bidder and the actual gross sales.
- (c) ***Columbia State Historic Park (SHP)—City and Fallon Hotel Complex.*** The department may bid a new ten-year concession contract to operate and maintain the City and Fallon Hotel complex concession, that includes six profit centers (City Hotel, City Hotel Restaurant, What Cheer Saloon, Fallon Hotel, Fallon Ice Cream Parlor, and Fallon Theatre). The minimum rent will be 4 percent of the gross receipts increased annually by the Consumer Price Index (CPI), plus an annual allocation of \$5,000 into the Conservation/Restoration of state-owned objects account, and a minimum of \$20,000 in capital improvements.
- (d) ***Old Town San Diego SHP—Retail Specialty Store.*** The department may bid a new five-year concession contract, with the option for an additional five years, to improve, furnish, equip, operate, and maintain the existing facility in the Casa de Wrightington building in Old Town San Diego SHP as an interpretive retail specialty concession representing the historic transitional period (1846 to 1856). The minimum rent will be \$3,500 a month or 9 percent of monthly gross sales, whichever is greater. Additionally, depending upon the type of concession selected, the capital improvement costs for this may vary from \$25,000 (existing concession) to as much as \$50,000 or more. The actual rent to the state will be based on an amount proposed by the best responsible bidder and the actual gross sales.
- (e) ***Old Town San Diego SHP—Retail Specialty Store.*** The department may bid a new five-year concession contract, with the option for an additional five years, to improve, furnish, equip, operate, and maintain the existing facility located at 2627 San Diego Avenue in Old Town San Diego SHP as an interpretive retail specialty concession representing the historic Transitional/American period (1848 to 1872). The minimum rent will be \$3,500 a month or 10 percent of monthly gross sales, whichever is greater, adjusted annually by the CPI. Additionally, depending upon the type of concession se-

- lected, the capital improvement costs for this may vary from \$25,000 (existing concession) to as much as \$100,000 or more. The actual rent to the state will be based on the amount proposed by the best responsible bidder and the actual gross sales.
- (f) *Old Town San Diego SHP—Retail Specialty Store.* The department may bid a new five-year concession contract, with the option for an additional five years, to improve, furnish, equip, operate, and maintain the existing facility located at 2645 San Diego Avenue in Old Town San Diego SHP as an interpretive retail specialty concession representing the historic American period (1856 to 1872). The minimum rent will be \$3,500 a month or 10 percent of monthly gross sales, whichever is greater, adjusted annually by the CPI. Additionally, depending upon the type of concession selected, the capital improvement costs for this may vary from \$60,000 (existing concession) to as much as \$100,000 or more. The actual rent to the state will be based on the amount proposed by the best responsible bidder and the actual gross sales.
- (g) *Old Town San Diego SHP—Specialty Concession.* The department may bid a new ten year contract to furnish, equip, operate, and maintain a food service concession including on-premises sale of alcoholic beverages and retail sales representative of businesses operating during the historic period (1821 to 1872) at the existing facility located at 2611 San Diego Avenue, a.k.a. Dodson’s Corner in Old Town San Diego SHP. The minimum rent will be \$5,000 a month or 8 percent of monthly gross sales, whichever is greater and increased annually by the CPI. The capital improvement costs necessary as part of this contract is estimated to be at least \$370,000. However, the request for proposal will encourage proposers to offer additional improvements at their sole expense so the scope of improvements may increase depending upon the proposal selected. The actual rent to the state will be based on the amount proposed by the best responsible bidder and the actual gross sales.
2. *Operating Agreements.* Pursuant to Public Resources Code Section 5080.40, the following operating agreement proposal is approved as described below:
- (a) *Thornton State Beach (SB)—Public Recreation Services.* The department may enter into an operating agreement with the City of Daly City for the operation and maintenance of Thornton SB. The term of the operating agreement will not exceed 30 years. The operating agreement will continue public recreation services along the north end of the San Mateo County coast.
3. *Adopt a Campsite/Trail Program.* The department shall conduct a survey during the summer of 2003, at a park of its choice, to determine the public’s interest to participate in an “Adopt a Campsite/Trail Program.” In concept this program would both operate and serve similar purposes to the Department of Transportation’s “Adopt a Highway Program.” Under the Adopt a Campsite Program, in-

dividuals would pay a fee which would be used to fund maintenance, cleanup activities, plus the installation of signage recognizing the contributor's donation. At a minimum, the survey shall attempt to quantify the level of public interest, the amount the public would be willing to fund per site, the costs associated with implementing a pilot program to implement the Adopt a Campsite Program, any obstacles to implementing the program, statutory changes that would be required, and other information that would assist the Legislature in determining the viability of enacting the program. The department shall compile the results of this survey and report its findings to the fiscal and policy committees of each house of the Legislature prior to March 1, 2004.

Item 3840-001-0140—Delta Protection Commission

1. *Projected Future Workload.* The Resources Agency shall report to the Joint Legislative Budget Committee, on or before December 30, 2003, on the status of the Delta Protection Commission and its projected future workload.

The report shall include, but not be limited to:

- The powers and duties of the Delta Protection Commission and its accomplishments to date.
- The impact on the agricultural resources, environmental, and recreational opportunities of the Delta in the absence of the Delta Protection Commission.
- An analysis of various ideas regarding the future organization of the Delta Protection Commission, including but not limited to mission, membership, and funding, focused on the goal of increasing cooperation and consensus, and to better reflect the state's working relationship with local governments, landowners, and other public and private entities in the Delta given the changes that have taken place since the creation of the commission.
 - Plans for continued efforts to protect agriculture, wildlife habitat, and recreational activities.
 - Ways to facilitate coordination with other agencies such as the California Bay-Delta Authority.

The Legislative Analyst's Office shall provide the Legislature with an analysis of this report and make recommendations as appropriate, on or before February 15, 2004.

Item 3860-001-0001—Department of Water Resources

1. *California Energy Resources Scheduling.* On or before December 1, 2003, the Department of Water Resources shall submit to the Chairs of the Joint Legislative

Budget Committee and the fiscal committees of both houses of the Legislature, a report that updates the Legislature on its progress of establishing new position classifications for its California Energy Resources Scheduling (CERS) division. The department should also report on its ability to hire new civil service employees and terminate personal service contracts in its CERS division. The department should also report on the expected cost savings in the 2003-04 and 2004-05 budget years resulting from the replacement of personal service contracts with civil service employees to perform work in its CERS divisions.

Item 3870—California Bay-Delta Authority

1. *CALFED Bay-Delta Program’s Cross-Cut Budget.* It is the intent of the Legislature that total expenditures for the CALFED Bay-Delta Program (state funds and federal reimbursements) in 2003-04 be allocated among the program’s elements as follows:

Ecosystem Restoration\$137,068,000

Bay-Delta Authority

Item 3870-001-0001.....\$385,000
 Item 3870-001-0404.....\$48,531,000
 Item 3870-001-6031.....\$65,797,000

Department of Fish and Game

Item 3600-001-0001.....\$828,000
 Item 3600-001-0890.....\$575,000
 Item 3600-001-6031.....\$1,000,000

Department of Water Resources

Item 3860-001-0404.....\$1,568,000
 Item 3860-001-6026.....\$10,016,000
 Item 3860-001-6031.....\$1,100,000
 State Water Project Funds.....\$7,268,000

Environmental Water Account\$35,857,000

Bay-Delta Authority

Item 3870-001-0001.....\$57,000

Department of Fish and Game

Item 3600-001-6031.....\$160,000

Department of Water Resources

Item 3860-001-6031.....\$35,640,000

Water Use Efficiency\$113,162,000

Bay-Delta Authority

Item 3870-001-0001.....\$1,213,000

Department of Water Resources

Item 3860-001-0001.....\$1,769,000

Item 3860-001-0465.....\$1,657,000

Item 3860-001-0940.....\$231,000

Item 3860-001-6023.....\$9,296,000

Item 3860-001-6031.....\$35,343,000

State Water Resources Control Board

Item 3940-001-6031.....\$878,000

Item 3940-101-0419.....\$5,600,000

Item 3940-101-6031.....\$42,175,000

Item 3940-601-0419 (non-Budget Act).....\$15,000,000

Water Transfers\$593,000

Bay-Delta Authority

Item 3870-001-0001.....\$3,000

Department of Water Resources	
Item 3860-001-0001.....	\$446,000
State Water Resources Control Board	
Item 3940-001-0001.....	\$144,000
Watershed.....	\$29,974,000
Bay-Delta Authority	
Item 3870-001-0001.....	\$369,000
Item 3870-001-6031.....	\$7,390,000
California Department of Forestry and Fire Protection	
Item 3540-001-6031.....	\$240,000
Department of Fish and Game	
Item 3600-001-0001.....	\$38,000
Department of Water Resources	
Item 3860-001-6031.....	\$1,652,000
State Water Resources Control Board	
Item 3940-001-6031.....	\$285,000
Item 3940-101-6031.....	\$20,000,000
Drinking Water Quality.....	\$3,110,000
Bay-Delta Authority	
Item 3870-001-0001.....	\$727,000
Department of Water Resources	
Item 3860-001-0001.....	\$81,000
Item 3860-001-6026.....	\$2,022,000
Item 3860-001-6031.....	\$156,000

State Water Resources Control Board	
Item 3940-001-6031.....	\$124,000
Levees	\$22,157,000
Bay-Delta Authority	
Item 3870-001-0001.....	\$421,000
Department of Fish and Game	
Item 3600-001-0001.....	\$38,000
Department of Water Resources	
Item 3860-001-6031.....	\$4,519,000
Item 3860-101-6031.....	\$16,817,000
State Water Project Funds.....	\$362,000
Storage.....	\$34,332,000
Bay-Delta Authority	
Item 3870-001-0001.....	\$523,000
Department of Fish and Game	
Item 3600-001-6031.....	\$335,000
Department of Water Resources	
Item 3860-001-0890.....	\$3,248,000
Item 3860-001-6023.....	\$8,873,000
Item 3860-001-6026.....	\$422,000
Item 3860-001-6027.....	\$1,260,000
Item 3860-001-6031.....	\$19,671,000
Conveyance	\$31,830,000
Bay-Delta Authority	
Item 3870-001-0001.....	\$568,000

Item 3870-001-6031.....	\$500,000
Department of Fish and Game	
Item 3600-001-0001.....	\$162,000
Department of Water Resources	
Item 3860-001-0001.....	\$1,497,000
Item 3860-001-6026.....	\$9,654,000
Item 3860-001-6031.....	\$100,000
State Water Project Funds.....	\$19,349,000
Science.....	\$29,230,000
Bay-Delta Authority	
Item 3870-001-0001.....	\$61,000
Item 3870-001-6031.....	\$12,954,000
Department of Fish and Game	
Item 3600-001-0140.....	\$20,000
Item 3600-001-0200.....	\$1,050,000
Item 3600-001-0211.....	\$99,000
Item 3600-001-0235.....	\$34,000
Item 3600-001-0890.....	\$463,000
Item 3600-001-6031.....	\$535,000
Department of Water Resources	
Item 3860-001-6026.....	\$2,030,000
Item 3860-001-6031.....	\$5,761,000
State Water Project Funds.....	\$6,223,000

Water Supply Reliability.....\$76,186,000

Department of Water Resources

Item 3860-001-6031.....\$76,186,000

Oversight and Coordination.....\$38,213,000

Bay-Delta Authority

Item 3870-001-0001.....\$8,263,000

Item 3870-001-0890.....\$29,352,000

Department of Conservation

Item 3480-001-0001.....\$96,000

Department of Fish and Game

Item 3600-001-0001.....\$166,000

Department of Water Resources

Item 3860-001-0001.....\$248,000

San Francisco Bay Conservation and Development Commission

Item 3820-001-0001.....\$88,000

California Bay-Delta Program Total.....\$551,712,000

Item 3900-001-0001—Air Resources Board

1. *Power Plant Emission Control Systems.* On or before March 1, 2004, the Air Resources Board shall report to the Legislature and the Governor on the benefits, detriments, and advisability of using technologies that reduce or eliminate NO_x emissions from gas-fired power plants and that do not use or produce toxic or hazardous materials or create other significant adverse environmental impacts. This report shall be prepared in consultation with the appropriate policy and fiscal committees of the Legislature, air districts, and the public.

Item 3900-001-6029—Air Resources Board

1. *Proposition 40—A Carl Moyer “Environmental Protection Indicator(s) Pilot.”* It is the intent of the Legislature that administering agencies and recipients of bond

funds made available pursuant to this appropriation begin to quantify the intended environmental impacts from such investments using appropriate indicators that characterize the emissions reduced and, where applicable and quantifiable, the effects on human or ecosystem health. As an initial step toward this long-term goal, the Air Resources Board, in conjunction with the Secretaries for Environmental Protection and others, shall report to the respective budget and policy committees on progress in using environmental indicators in administering these bond funds through the Carl Moyer Program (established pursuant to Chapter 9, Section 44275 et. seq. of the Health and Safety Code). The board shall submit the first progress report on February 1, 2004, and annually thereafter.

Item 3940-101-6031—State Water Resources Control Board

1. *Proposition 50—A Clean Beaches “Environmental Protection Indicator(s) Pilot.”* It is the intent of the Legislature that administering agencies and recipients of bond funds made available pursuant to this appropriation begin to quantify the intended environmental impacts from such investments using appropriate indicators that characterize discharges or ambient concentrations of pollutants and, where applicable and quantifiable, effects on human or ecosystem health. As an initial step toward this long-term goal, the State Water Resources Control Board, in conjunction with the Secretaries for Environmental Protection, the California Watershed Council, and others, shall report to the respective budget and policy committees on progress in using environmental indicators in administering these bond funds through the Clean Beaches Program (established in Chapter 3, Division 20.4, of the Public Resources Code). The board shall submit the first progress report on February 1, 2004, and annually thereafter.

Item 3980-001-0001—Office of Environmental Health Hazard Assessment

1. *The Office of Environmental Health Hazard Assessment Stable Budget.* On or before January 10, 2004, the Office of Environmental Health Hazard Assessment (OEHHA) shall provide a report to the Legislature (including budget and fiscal committees from both houses) on the long-term baseline funding requirements of the office. It is the intent of the Legislature that OEHHA be funded at a level that allows the office to adequately meet its statutory mandates and to do so as efficiently as possible. The purpose of this report shall be to determine the appropriate level of funding for the office and allocation of funding sources to support this level of funding. In particular, the report shall include the following:
 - (a) Analysis of ongoing funding requirements of the department to allow it to carry out its responsibilities under state law.

- (b) Recommendations regarding the appropriate mix of general funds and special funds, including all eligible special fund sources (whether or not fund balances are available to support these activities), to support the office's activities.
- (c) Recommendations for the level of General Fund and fee support to support these activities, tying the funding source to specific mandated activities, and a justification for why these levels were selected.
- (d) Findings regarding potential improvements in the efficiency of the department's operations, including mechanisms to share workload with other Cal-EPA agencies and the Department of Health Services.

HEALTH AND SOCIAL SERVICES

Item 4260-001-0001—Department of Health Services

1. *Estate Recovery Unit Expansion.* It is the intent of the Legislature that the Department of Health Services (DHS) evaluate the cost-effectiveness of the additional positions approved in the 2003-04 budget plan for the Estate Recoveries Unit for the recovery of Medi-Cal funds. The DHS shall specifically report on the number of positions filled and the number of vacant positions from among those approved in the budget plan, the average amount of recoveries collected per person in the unit, and the net fiscal impact on the state from the implementation of the expansion of the unit. The DHS shall report its findings in writing to the Chair of the Joint Legislative Budget Committee, and the chairs of the fiscal committees of both houses of the Legislature, by December 1, 2004.
2. *Outstanding Rebate Collections.* It is the intent of the Legislature that the Department of Health Services (DHS) evaluate the cost-effectiveness of its efforts to collect outstanding Medi-Cal pharmaceutical rebates. The DHS shall specifically report on the number of positions filled and the number of vacant positions from among those approved in the budget plan for this activity, the average amount of outstanding rebates collected per person in the unit, and the net fiscal impact on the state from the expansion of these activities. The DHS shall report its findings in writing to the Chair of the Joint Legislative Budget Committee, and the chairs of the fiscal committees of both houses of the Legislature, by December 1, 2005.

YOUTH AND ADULT CORRECTIONAL

Item 5460-001-0001—Department of the Youth Authority

1. *Treatment Programs.* The California Youth Authority shall annually submit a report to the Legislature on or before January 10 on their treatment programs. The report shall include the following: (1) a list and description of the treatment programs and their availability at each institution; (2) placement criteria for each program that describes the criteria used to assign wards to treatment programs and the testing instrument that determines placement; and (3) a plan to evaluate their treatment programs that includes program goals and performance measures, a timeline for an evaluation of each of their programs, and whether the evaluation will be conducted within existing resources or will require additional funding.

In addition, the Department of Finance, in consultation with the Legislative Analyst's Office, shall develop a detailed budget display for treatment programs that includes the annual funding levels for the Youth Authority's mental health, sex offender, and drug treatment programs. The budget display shall be included in the Governor's January 10, 2004 budget document and annually thereafter.

EDUCATION

Item 6110-001-0001—State Department of Education

1. *Changing the Kindergarten Start Date Study.* The State Department of Education (SDE), in consultation with the Legislative Analyst Office, shall report by December 10, 2003 to the budget and policy committees of both houses on the impact of changing the kindergarten start date to require students to be five years old by September 1 instead of December 2. This study shall address the following issues:
 - What are the fiscal implications of changing the start date for Proposition 98 and the General Fund?
 - How many students would be impacted by such a policy change? What would it cost to provide preschool services to a portion or all of the students impacted by the policy change?
 - Develop cost neutral alternatives that would redirect any Proposition 98 savings from this policy change to provide additional state preschool slots. This analysis should include both the cost of direct services and facilities.

In addition, SDE shall work with the Proposition 10 commission to develop a scope of work for a study to (1) assess the existing need for state preschool, (2) the pressures that this policy change would place on the demand for preschool services, and (3) conduct an inventory of existing preschool facilities including private providers. The scope of work shall also estimate the costs of completing the study.

Item 6420-001-0001—California Postsecondary Education Commission

1. *Coordinating Financial Aid for California Undergraduate Students.* The enactment of Chapter 403, Statutes of 2000 (SB 1644, Ortiz), significantly changed financial aid policy for the state for undergraduates—greatly expanding opportunities for some students while limiting opportunities for others. The law also affected the relationship of the Cal Grant programs with institutional aid, fee waivers, and federal financial aid programs administered by both public and private colleges. The specific effects of the new law on undergraduate students statewide remain unclear, however.

The Legislature requests the California Postsecondary Education Commission (CPEC) to assemble a task force to examine the interaction between undergraduate institutional financial aid and fee waiver programs and the new Cal Grant

Entitlement and Cal Grant Competitive programs. Specifically, the task force shall assess the extent to which the existing financial aid system for undergraduates: (1) meets student financial needs in attaining a postsecondary education, (2) operates efficiently for students and their families, and (3) ensures accountability. Special attention should be given to the interaction between various financial aid programs in meeting student needs.

The task force shall include, but not be limited to, representatives from the University of California (UC), the California State University (CSU), the California Community Colleges, the Association of Independent California Colleges and Universities, the California Association of Private Postsecondary Schools, the Student Aid Commission, the Legislative Analyst's Office, the Department of Finance, the Office of the Secretary for Education, legislative staff from the fiscal and policy committees of each house, and student representatives from each of California's postsecondary education segments. The task force shall submit a report of its findings no later than April 15, 2004.

2. **Eligibility Study.** It is the intent of the Legislature that UC, CSU, and CPEC work together to finalize the eligibility study to be based on 2003 public high school graduates. The new web-based electronic transcript evaluation system, established by UC to evaluate students' academic achievement through their junior year of high school for the Eligibility in the Local Context program, will be expanded to evaluate transcripts on a broader scale inclusive of senior-year courses and grades. Transcripts will offer information on eligibility as well as allow the segments to conduct in-depth analyses of course-taking patterns, grades, and test scores within a school and schools relative to each other.

The study on the fall 2003 data shall be completed and submitted to the fiscal and policy committees of both houses of the Legislature no later than May 15, 2004.

It is further the intent of the Legislature that UC, CSU, and CPEC work together to conduct an eligibility study based on the class of 2001. The study based on the 2001 data shall be completed and submitted to the fiscal and policy committees of both houses of the Legislature no later than August 2005.

Item 6440-001-0001—University of California

1. **A-G Courses.** It is the intent of the Legislature that the University of California (UC) continue to assist school districts that maintain high schools to ensure that (a) school districts and high schools are informed of UC's certification process for courses needed to meet admissions requirements ("a-g" courses) and (b) high school pupils are well-informed of the a-g course admissions requirements at the California State University and UC.

It is the intent of the Legislature that UC continue the following activities regarding the approval process and subsequent maintenance of the a-g course lists:

- Continue to enhance and update both the a-g interactive guide and the a-g online web sites.
- Continue to train and support Cadre of Expert teams, consisting of high school educators and UC outreach staff, to serve as resources for high schools on the a-g approval process.
- Continue to make presentations at regional and state conferences, meetings and events.

In an effort to assess the accuracy of high school's a-g course lists, it is the intent of the Legislature that UC survey a select number of high schools to evaluate the accuracy of their a-g lists.

The UC shall report to the Legislature by February 15, 2004 on the above efforts. The Legislative Analyst's Office shall review and comment on the report during budget hearings.

2. ***Faculty Diversity.*** It is the intent of the Legislature that UC take steps to identify and eliminate the barriers that prevent the full representation of women and people of color among UC faculty appointments. Such steps should include:
 - Support for research programs that address issues of race and gender affecting the State of California, including research that analyzes the experiences of women and people of color in higher education careers.
 - Implementing policies requiring comprehensive recruitment for faculty positions, including widespread job posting and advertising strategies that include groups and organizations that provide access to women and minority candidates.
 - Providing incentives to departments and divisions which identify and hire candidates whose record of research will contribute to the understanding of issues of race and gender affecting the State of California and/or whose record of teaching and service will contribute to equal educational opportunity at UC.
 - Developing programs to address barriers that prevent full retention and success of women and people of color, such as career development awards that compensate junior faculty for excessive commitments and leadership training programs that provide access to administrative appointments for senior faculty.
 - Holding meetings to address issues facing women and minority faculty in the UC system, and engage the academic senate and academic administration in a partnership to create effective, responsive strategies.

- Recognizing that UC's own graduate and professional programs are a major source of UC faculty and take steps to identify and eliminate barriers to admission, retention, and success for women and students of color in these programs.

The UC shall report to the fiscal and policy committees of the Legislature by February 15, 2004 with regard to programs and progress made to achieve faculty diversity.

3. ***UC Riverside Biomedical Sciences Program.*** It is the intent of the Legislature that UC continue its progress in reconfiguring the UC Riverside Biomedical Sciences, consistent with the goals and objectives expressed by the Legislature in the *2003-04 Budget Act and Supplemental Report*, as well as proposals specified in President Atkinson's May 17, 2002 letter and three-page May 22, 2002 attachment on this subject entitled "Restructuring Premedical Preparation and the UCR/UCLA Thomas Haider Program in Biomedical Sciences at UCR.

"The reconfiguration should achieve the following goals: increase the probability that all interested students from across campus will become successful in attaining a career in the health sciences, including obtaining an M.D. degree from the UCR/UCLA Biomedical Sciences Program or from other medical schools throughout the state and country; improve the academic progress of all students who are dismissed from the Biomedical Sciences undergraduate program during their first three years at UC Riverside; increase the accessibility of the medical school phase of the Biomedical Sciences Program to a broader range of undergraduate students, including educationally disadvantaged students and those who require some experience and guidance prior to deciding upon a career path; and help meet the state's need for physicians and health practitioners who are committed to pursuing medical careers of service in medically underserved communities.

It is further the intent of the Legislature that yearly funding for the UC Riverside Biomedical Sciences program be contingent upon ongoing reconfiguration of the program to address the above goals and structural changes agreed to by the University. The university is requested to report to the fiscal committees of the Legislature by January 15, 2004 and each year thereafter for four more years on its effort to reconfigure this program.

Item 6610-001-0001—California State University

1. ***Budget Reductions.*** It is the intent of the Legislature that reductions to the California State University (CSU) budget in 2003-04 be implemented to protect, to the greatest extent possible, the CSU's primary educational mission of undergraduate and graduate instruction, as defined in Education Code Section 66010.4. To

this end, the CSU will give priority to funding core classroom instructional needs, student services, and libraries. It is recognized that other functions of the CSU, such as academic support and maintenance and operations, help to maintain the system's educational quality.

In addition, the CSU shall:

- Ensure that budget reductions are apportioned to mitigate their impact on the quality and availability of CSU class offerings, student services, and libraries.
- Use alternative funding sources, to the extent permissible under law, to help mitigate the impact of budget reductions on students, faculty, and staff.
- Reduce administrative costs, while at the same time maintaining sufficient resources necessary for the campuses and system to operate efficiently, serve students effectively, manage the CSU system, and remain accountable to the state.
- Defer expenses in 2003-04 for implementation of the Common Management System (CMS) on campuses proposing new start-up projects, where feasible.

The CSU shall report the following to the Department of Finance (DOF), the Legislative Analyst's Office (LAO), and appropriate legislative committees by March 30, 2004.

- The total number (both headcount and full-time equivalents) of tenured and tenure-track faculty, lecturers, represented staff, and Management Personnel Plan (MPP) personnel employed by the CSU in October 2002 and October 2003.
- Total student enrollment (both headcount and full-time equivalents) in the fall terms of 2002 and 2003.

The CSU shall report the following to DOF, LAO, and appropriate legislative committees by November 1, 2004:

- The total number (both headcount and full-time equivalents) of tenured and tenure-track faculty, lecturers, represented staff, and MPP personnel employed by the CSU in March 2003 and March 2004.
- Total student enrollment (both headcount and full-time equivalents) in the spring terms of 2003 and 2004.
- Average class size in both 2002-03 and 2003-04.
- The total number of course sections taught in 2002-03 and 2003-04.
- Total actual expenditures by program and subprogram area in both 2002-03 and 2003-04.

The CSU shall also report by November 1, 2004 on the deferral, if any, of CMS implementation costs during fiscal year 2003-04; and the use, if any, of alternative funding sources used to help mitigate the impact of the 2003-04 budget reductions.

2. ***Early Assessment Academic Preparation Program.*** The CSU shall report to the Legislature by December 1, 2003, on its progress in implementing the Early Academic Preparation Program—a pilot program designed to improve high school students' proficiency in English and mathematics prior to entering CSU. This progress report shall (1) describe CSU's collaborations with the State Department of Education and State Board of Education in developing outreach services, (2) review the types of services being provided to high schools, (3) provide data on the amount of funding allocated to each school and service type, and (4) list all participating high schools and the number of participating students and teachers at each school.

In addition, CSU shall provide the Legislature with an evaluation on the effectiveness of the Early Academic Preparation Program by December 1, 2005. The evaluation report shall include, at a minimum, the following information.

- ***Changes in Student Achievement.*** For each participating high school, CSU shall report changes over the pilot period in the (1) number of high school seniors that pass the English and mathematics sections of the state's high school exit exam, (2) college participation rate of its graduates, and (3) percent of its graduates entering CSU and needing remediation in English, mathematics, or both subjects.
- ***Quality of Services Provided to Teachers.*** The CSU shall survey and provide data from a representative sample of teachers at the participating high schools at the beginning and end of the academic year. The survey shall assess the teachers' level of satisfaction with the various Early Academic Preparation Program activities, such as in-service training. In addition, the CSU shall report on teachers' understanding of (1) the state's high school content standards and curriculum frameworks and (2) CSU's entry-level content standards and placement exams.
- ***Cost-Effectiveness of Outreach Services.*** The CSU shall examine and report on the cost-effectiveness of the Early Academic Preparation Program in comparison to other CSU academic outreach programs (including campus based outreach programs) that focus on preparing disadvantaged K-12 students for college. For each outreach program, CSU shall provide data on the (1) amount of funds spent on the program; (2) number of participating schools, teachers, and students; and (3) high school graduation, college participation, and remediation rates of participating students.

GENERAL GOVERNMENT

Item 7100-001-0001—Employment Training Panel

1. *Employment Training Fund Shift.* The Department of Social Services (DSS) and the Employment Training Panel (ETP) shall report at budget hearings no later than April 1, 2004 on the feasibility of (1) referring California Work Opportunity and Responsibility to Kids Program (CalWORKs) recipients to ETP contractors for the purpose of receiving welfare-to-work training pursuant to their CalWORKs case plans, and (2) reducing the diversion of Employment Training Funds to CalWORKs employment services. In developing this report, DSS and ETP shall consult with relevant stakeholders, including but not limited to, representatives from the County Welfare Directors Association of California.

Item 7350-001-0001—Department of Industrial Relations

1. *Vocational Rehabilitation Workload.* By September 1, 2004, the Division of Workers' Compensation shall report to the Joint Legislative Budget Committee on the change in vocational rehabilitation workload resulting from Chapter 6, Statutes of 2002 (AB 749, T. Calderon). The report shall include the following for 2002-03 and 2003-04: (a) the number of cases filed; (b) the number of active and dormant cases open at the end of the fiscal year; (c) the number of active and dormant cases closed; (d) the number of settlements approved and disapproved, broken down by active and previously dormant cases; (e) the average number of days from filing (or reactivation for dormant cases) to closing for settled cases, nonsettled cases, and all cases combined; (f) the number of disputes regarding medical eligibility for vocational rehabilitation benefits; and (g) the number of filled and vacant Workers' Compensation Rehabilitation Consultant personnel-years.

Item 8120-001-0001—Commission on Peace Officer Standards and Training

1. *California Freedom of Access to Clinic and Church Entrances Act.* The Commission shall report to the Legislature, including relevant Budget Subcommittees in the Senate and Assembly, by March 1, 2004, on:
 - (a) Progress in integrating information on crimes, including anti-reproductive-rights crimes and antigovernment extremist crimes commonly committed by some of the same persons who commonly commit hate crimes, into its guidelines and course of instruction and training pursuant to Section 13519.6 of the

Penal Code [as directed by the second sentence of Section 1(d)(2) of Chapter 899, Statutes of 2001].

- (b) Consultation with subject-matter experts that may assist the integration as mentioned under (a) above, including but not limited to the Anti-Defamation League (ADL) in San Diego, California Anti-Terrorism Information Center in the Department of Justice, California Council of Churches, Center for the Study of Hate and Extremism at the California State University in San Bernardino (CSUSB), Feminist Majority Foundation, National Abortion Federation, Planned Parenthood Federation of America, Sacramento Human Relations and Fair Housing Commission, Senate Office of Research, Sociology Department of the University of West Florida in Pensacola, Southern Poverty Law Center, and U.S. Attorney for the Eastern District of California, and representatives of other organizations as necessary or appropriate.

Item 8570-002-0001—California Department of Food and Agriculture

1. *Pest Prevention Funding Alternatives.* The department shall, on or before January 10, 2004, submit to the budget and fiscal committees of both houses and the Legislative Analyst's Office, a report detailing a means of funding the department's invasive pest and disease exclusion, eradication, and control efforts, including those for the Mediterranean Fruit Fly Exclusion Program, that reduces the state's General Fund costs. The report shall include a discussion of the following options:
 - (a) An assessment to address program costs to those parties with the potential for introducing such biological pollution into the state.
 - (b) Greater federal funding for the program.
 - (c) A better balance of funding from the above two proposals combined with a reduced, yet still present, General Fund commitment.

Item 8660-001-0462—California Public Utilities Commission

1. *Energy Action Plan.* No later than January 1, 2004, the Energy Resources Conservation Development Commission (CEC), California Public Utilities Commission (CPUC), and California Consumer Power and Conservation Financing Authority (CPA) shall provide a joint report to the chairs of the fiscal committees and appropriate policy committees in both houses on the status of the implementation of the Energy Action Plan.

The Energy Action Plan stated that its goal is to:

- “Ensure that adequate, reliable, and reasonably-priced electrical power and natural gas supplies, including prudent reserves, are achieved and provided through policies, strategies, and actions that are cost-effective and environmentally sound for California’s consumers and taxpayers.”

The plan also identified its intention to achieve this goal through six specific means. These means include reducing per capita electricity demand and accelerating the state’s goal for renewable resource generation, among others.

The report to the Legislature shall identify specific outcomes anticipated for each of the means identified in the plan. The report should also identify specific actions, as well as a timeline, for achieving these outcomes. For each of the actions identified, the report should also include the following:

- Relevant state costs and suggested mechanisms for funding the action;
- If applicable, necessary law changes to accommodate action; and
- Role of each energy agency in achieving the action.

2. ***Teleconnect Program.*** On or before December 1, 2003, the California Public Utilities Commission shall submit, to the chairs of fiscal committees and relative policy committees of both houses of the Legislature, a report on the Teleconnect program.

The report should provide the following information:

(a) Program utilization:

- Revenues and expenditures for the past five years.
- Breakdown of who receives program services.
- Breakdown of what services are provided by the program.
- How many new customers are signed up each year?

(b) Description of how the program works, including:

- How do customers apply for program? Who qualifies?
- How do customers receive discounted service?
- Explain the interaction between the Teleconnect program and the federal E-Rate program. How is the correct subsidy provided to the customer?
- How is the telecommunications provider reimbursed?

(c) Program accountability

- How are provider claims verified? How are they verified when an E-Rate discount is applicable?
 - What assurance does the CPUC have that discounts are received by customers?
- (d) Program administration
- Provide information on total administrative budget, including number of positions.
 - Explain how expenditures are forecast for the budget.

The report should also provide suggestions on how to accomplish the following goals for the Teleconnect program:

- Increase participation in program;
- Target entities most in need of discounted telecommunications services;
- Improve accountability of program;
- Improve accuracy of budget expenditure forecasts;
- Reduce time from when discounted services are delivered and when the claims are paid to the telecommunications provider; and
- Reduce time it takes commission to qualify a customer for a discount.

Item 8665-001-0465—California Consumer Power and Conservation Financing Authority

1. *Goals and Role of Authority.* The authority shall, by December 31, 2003, submit to the Chair of the Joint Legislative Budget Committee and the chairs of the fiscal and policy committees of both houses a report that includes the following:
 - (a) List of the short-term goals and projects to be financed by the authority, as well as all other authority activities not directly related to financing specific projects.
 - (b) Description of the authority's interaction and relationship with the other state energy agencies related to the above-stated goals and projects to be financed by the authority.
 - (c) Description of the authority's plans to become a self-supporting agency and to repay its existing loans.
 - (d) Description of the long-term goals and role of the authority, including how its long-term role relates to the other state energy agencies.

(e) Suggestions for changes, if any, to the statute that established the authority that would facilitate accomplishing the above-stated goals.

2. ***Energy Action Plan.*** No later than January 1, 2004, the Energy Resources Conservation Development Commission (CEC), California Public Utilities Commission (CPUC), and California Consumer Power and Conservation Financing Authority (CPA) shall provide a joint report to the chairs of the fiscal committees and appropriate policy committees in both houses on the status of the implementation of the Energy Action Plan.

The Energy Action Plan stated that its goal is to:

- “Ensure that adequate, reliable, and reasonably-priced electrical power and natural gas supplies, including prudent reserves, are achieved and provided through policies, strategies, and actions that are cost-effective and environmentally sound for California’s consumers and taxpayers.”

The plan also identified its intention to achieve this goal through six specific means. These means include reducing per capita electricity demand and accelerating the state’s goal for renewable resource generation, among others.

The report to the Legislature shall identify specific outcomes anticipated for each of the means identified in the plan. The report should also identify specific actions, as well as a timeline, for achieving these outcomes. For each of the actions identified, the report should also include the following:

- Relevant state costs and suggested mechanisms for funding the action;
- If applicable, necessary law changes to accommodate action; and
- Role of each energy agency in achieving the action.

Item 8770-001-0462—Electricity Oversight Board

1. ***Representation Before Federal Energy Regulatory Commission.*** The departments representing the state before the Federal Energy Regulatory Commission (FERC) shall submit to the Joint Legislative Budget Committee and the fiscal committees of both houses of the Legislature by December 1, 2003, a copy of its memorandum of understanding (MOU) that sets forth the respective responsibilities of each party in representing state energy-related issues before FERC. This should include descriptions of all mechanisms used to coordinate efforts as to comply with the MOU.

Item 9900—Statewide General Administrative Costs (Pro Rata)

1. It is the intent of the Legislature that the recovery of statewide general administrative costs from special funds be reflective of the level of services provided state agencies. The Department of Finance, therefore, shall provide a report by January 10, 2004, to the Joint Legislative Budget Committee and the chair of the budget committee of each house of the Legislature on the current pro rata methodology used in developing the 2004-05 budget. This report shall include, but not be limited to, a description of the current pro rata methodology, how effectively the methodology reflects the level of services provided to assessed funds, a list of assessed bond and specially designated bond funds and how these funds reflect a consistently applied methodology. The report shall also include a discussion of how the pro rata methodology could be improved.

CAPITAL OUTLAY

Item 0690-301-0001—Office of Emergency Services—Capital Outlay

1. *OES Headquarters Perimeter Fence.* The amount of \$235,000 is provided for preliminary plans (\$277,000) and working drawings (367,000) to install a ten-foot high perimeter security fence to protect the new Office of Emergency Services Headquarters facility. The future cost for construction (\$5,767,000) (CCCI 4019) includes (\$4,836,000) for construction contracts, (\$339,000) for contingencies, and (\$592,000) for architectural services. Preliminary plans will begin in August 2003 and construction will be complete by January 2005.

Item 0860-301-0001—State Board of Equalization—Capital Outlay

1. *San Jose District Office—Update the Security for the Public Lobby.* The amount of \$168,000 is provided to renovate the lobby and provide various security improvements to the San Jose District office. The budget includes (\$40,000) for design and (\$128,000) for construction. The project will be complete by December 2004.

Item 1760-301-0660—Department of General Services—Capital Outlay

1. *Central Plant Renovation, 625 Q Street, Sacramento.* The amount of \$159,722,000 (CCCI 4019) is provided for acquisition (\$12,400,000), preliminary plans (\$5,872,000), working drawings (\$5,771,000), and construction (\$135,679,000) for modifications, renovations, and additions to the Central Plant in Sacramento. This project consists of renovation and expansion of the current central plant site and the associated Ranney well site. It also includes work necessary to meet the mitigation for the Central Valley Regional Water Quality Control Board cease and desist order and purchase of adjacent properties for construction of underground thermal storage and cooling towers. Acquisition is scheduled to begin in July 2003 and be completed by October 2004, preliminary plans are scheduled to begin in July 2003 and to be completed by October 2004, working drawings are scheduled to begin by November 2004 and be completed by September 2006, construction is scheduled to begin March 2006 and be completed by September 2008.

If a design-build method of project delivery is used, \$159,722,000 (CCCI 4019) is provided for acquisition, bid package, environmental review, request for proposal (\$18,272,000), and design/build construction (\$141,450,000). Bid package, environmental review, and acquisition are scheduled to begin in July 2003 and to

be completed by February 2005. Request for proposal is scheduled to begin by November 2004 and be completed by July 2005. Construction is scheduled to begin July 2005 and be completed by August 2007.

2. ***Marysville Office Building: Replacement.*** The amount of \$56,575,000 (CCCI 4019) is provided for design/build construction of a new headquarters office building for Department of Transportation District 3 in Marysville. The total project cost is \$58,839,000 (CCCI 4019) including acquisition, project planning, environmental review, and acquiring design/build services (\$2,264,000 appropriated in 2002-03). This portion of the project consists of designing and constructing a 230,000 gross square foot office building and requisite parking to replace the existing facility. The design/build process is scheduled to start in March 2005 and be completed by September 2006.

Item 1760-301-0768—Department of General Services—Capital Outlay

1. ***Fresno: State Office Building: Structural Retrofit.*** The amount of \$2,237,000 is provided for construction for a structural retrofit to reduce the Seismic Risk Level of this building from Risk Level V to Risk Level III. The total project cost is \$2,802,000. The amount for construction (CCCI 4019) includes \$1,539,000 for construction contracts, \$491,000 for project administration, \$108,000 for contingency, and \$99,000 for agency-retained items (space planning and guarding costs). Working drawings are scheduled to finish in July 2003. Construction is scheduled to begin November 2003 and be completed November 2004.

Item 2720-301-0044—Department of the California Highway Patrol—Capital Outlay

1. ***Williams: Replacement Facility.*** The amount of \$2,969,000 is provided for construction costs associated with a new 9,469 square foot Williams Area office, which will include 45 parking spaces, a fuel island with 12,000 gallon underground tank and canopy, communications tower, and a building containing a radio room, bulk storage room, and a 918 square foot emergency generator building. The total project cost is \$3,992,000 including acquisition (\$657,000), preliminary plans (\$161,000), working drawings (\$205,000), and construction (\$2,969,000). The amount for construction (CCCI4019) includes \$2,530,000 for construction contracts, \$127,000 for contingency, and \$312,000 for project administration. The working drawings phase is scheduled to begin June 2003 and be completed December 2003. Construction is scheduled to begin June 2004 and be completed May 2005.

Item 2740-301-0044—Department of Motor Vehicles—Capital Outlay

1. ***Sacramento Headquarters: Third Floor Asbestos Abatement and Office Renovation.*** The amount of \$7,006,000 is provided for construction to renovate and abate asbestos on the third floor of Building East, Headquarters complex. The 75,000 gross square foot (gsf) interior space will be renovated to an open space landscape configuration with meeting rooms and private offices. The amount for construction (CCCI 4019) includes \$5,557,000 for construction contracts, \$389,000 for contingency, \$617,000 for project administration, and \$443,000 for agency-retained items. Construction is scheduled to begin in January 2004 and be completed by December 2004.
2. ***Sacramento Headquarters: Fifth Floor Asbestos Abatement and Office Renovation.*** The amount of \$325,000 is provided for working drawings to conduct asbestos abatement and renovate interior space on the fifth floor of Building East, Headquarters complex. The 75,000 gsf interior space will have an open space landscape configuration with meeting rooms and private offices. The total estimated project cost is \$7,510,000 including \$219,000 for preliminary plans, \$325,000 for working drawings, and future costs of \$6,966,000 for construction. The amount for construction (CCCI 4019) includes \$5,521,000 for construction contracts, \$386,000 for contingency, \$581,000 for project administration, and \$478,000 for agency-retained items. Working drawings are scheduled to begin July 2003 and be completed by May 2004.
3. ***Sacramento Headquarters: Sixth Floor Asbestos Abatement, Sixth and Seventh Floor Office Renovation, and Building Reskin Project.*** The amount of \$513,000 is provided for preliminary plans to conduct asbestos abatement, floors renovation, and reskin the exterior of the Department of Motor Vehicles, Building East, Headquarters complex (102,000 gsf). The total estimated project cost is \$14,413,000 including future costs of \$673,000 for working drawings and \$13,227,000 for construction. The amount for construction (CCCI 3722) includes \$10,742,000 for construction contracts, \$752,000 for contingency, \$1,122,000 for project administration, and \$611,000 for agency-retained items. Preliminary plans are scheduled to begin July 2003 and be completed by August 2004.
4. ***San Ysidro: Field Office Replacement.*** The amount of \$5,865,000 is provided for the construction of a new office to replace the existing leased facility. The project includes a 14,777 gsf office on 3.39 acres with 157 regular parking spaces. Total estimated project cost is \$9,779,000 (CCCI 4019), with \$3,171,000 for site acquisition, \$351,000 for preliminary plans, \$392,000 for working drawings, and \$5,865,000 for construction. The amount for construction includes \$4,775,000 for construction contracts, \$239,000 for contingency, \$665,000 for project administration, and \$186,000 for agency-retained items. Construction is scheduled to begin in November 2003 and be completed by December 2004.

5. ***South Sacramento: Field Office Replacement.*** The amount of \$5,854,000 is provided for construction of a new office to replace the existing leased facility. The project includes a 13,725 gsf office on 3.5 acres with 116 regular parking spaces. Total estimated project cost is \$7,556,000 (CCCI 4019), with \$942,000 for site acquisition, \$360,000 for preliminary plans, \$400,000 for working drawings, and \$5,854,000 for construction. The amount for construction includes \$4,823,000 for construction contracts, \$240,000 for contingency, \$605,000 for project administration, and \$186,000 for agency-retained items. Construction is scheduled to begin in June 2004 and be completed by June 2005.

Item 3340-301-0660—California Conservation Corps—Capital Outlay

1. ***Tahoe Base Center Relocation.*** The amount of \$19,571,000 is provided for the development of an 88-corpsmember residential facility in the Tahoe Basin. This funding provides for acquisition (\$6,048,000), preliminary plans (\$605,000), working drawings (\$722,000), and construction (\$12,196,000). The facility will consist of five buildings: residence building (approximately 28,428 square feet [sf]) which will include dormitories, kitchen/dining area, education and recreation areas; an administration building (3,000 sf); multipurpose building (approximately 5,320 sf) warehouse (approximately 13,300 sf), hazardous materials storage building (150 sf), approximately 20,000 sf of paved service area and associated site development. Acquisition is scheduled to be complete by December 2003. Preliminary plans are scheduled to be completed by July 2004. Working drawings are scheduled to be complete by June 2005. Construction is scheduled to be complete by March 2007.
2. ***Sequoia Center Relocation.*** The amount of \$16,645,000 is provided for the development of a 114-corpsmember residential facility in Porterville. This funding provides for preliminary plans (\$827,000), working drawings (\$934,000), and construction (\$14,884,000). The Department of Developmental Services will annex an approximate 10-acre parcel of land to the California Conservation Corps. The facility will include an administration building (2,905 sf), warehouse (11,010 sf), hazardous materials storage building (150 sf), multipurpose room, kitchen/dining room (9,150 sf), dormitories (17,270 sf), education/recreation building (9,792 sf), 20,000 sf of paved service area, and associated site development. Acquisition is scheduled to be complete by December 2003. Preliminary plans are scheduled to be completed by July 2004. Working drawings are scheduled to be complete by June 2005. Construction is scheduled to be complete by March 2007.

Item 3540-301-0660—Department of Forestry and Fire Protection— Capital Outlay

In an effort to more precisely define the scope and costs for forest fire station projects, the Department of Forestry and Fire Protection has developed "Facility Program Policy Guidelines" (FPPG) setting forth a prototypical design standard for forest fire station projects. It is the intent of the Legislature to utilize the FPPG as a means to improve project delivery and realize possible cost savings through the standardization of all newly constructed forest fire stations.

1. ***Alma Helitack Base and Forest Fire Station—Replace Facility.*** The budget provides \$5,216,000 for preliminary plans, working drawings, and construction to replace the Alma Helitack Base and Forest Fire Station in Santa Clara County. The project includes a 7,085 gross square foot (gsf) barracks/mess hall building, a 1,999 gsf apparatus building, a 1,982 gsf helicopter hangar building, a 120 gsf utility storage building and a 192 gsf emergency generator building, site work, utilities, paving, curbs, walks, landscaping, construction of new helicopter landing pad, above ground fuel tanks, demolition of the existing facility, and appurtenances. The total estimated project cost is \$6,616,000 (CCCI 4019) including acquisition (1,400,000), preliminary plans (\$332,000), working drawings (\$329,000), and construction (\$4,555,000). The amount for construction includes \$189,000 for contingencies, \$546,000 for project administration, \$38,000 for agency-retained items, and \$3,782,000 for construction contracts. Preliminary plans are scheduled to start July 2003 and be completed May 2004; working drawings are scheduled to start June 2004 and be completed October 2005; and construction is scheduled to start October 2005 and be completed January 2007.
2. ***Stevens Creek Forest Fire Station—Replace Facility.*** The budget provides \$483,000 for construction to replace the Stevens Creek Forest Fire Station in Santa Clara County. The project includes a 2,330 gsf barracks/mess hall building, a 1,697 gsf apparatus building, a 100 gsf fuel building, site work, utilities, paving, curbs, walks, and appurtenances. The total estimated project cost is \$2,360,000 (CCCI 4019) including preliminary plans (\$59,000), working drawings (\$98,000), and construction (\$2,203,000). The amount for construction includes \$95,000 for contingencies, \$202,000 for project administration, and \$1,906,000 for construction contracts. Construction is scheduled to start September 2003 and be completed October 2004.
3. ***Pacheco Forest Fire Station—Replace Facility.*** The budget provides \$591,000 for construction to replace the Pacheco Forest Fire Station in Santa Clara County. The project includes a 2,330 gsf barracks/mess hall building, a 1,697 gsf apparatus building, a 100 gsf fuel building, site work, utilities, paving, curbs, walks, and demolition of the existing structures. The total estimated project cost is \$1,987,000 (CCCI 4019) including preliminary plans (\$66,000), working drawings (\$65,000), and construction (\$1,856,000). The amount for construction includes \$80,000 for

contingencies, \$185,000 for project administration, and \$1,591,000 for construction contracts. Construction is scheduled to start October 2003 and be completed November 2004.

4. ***Harts Mill Forest Fire Station—Relocate Facility.*** The budget provides \$639,000 for construction to relocate the Harts Mill Forest Fire Station in Butte County. The project includes a 2,330 gsf barracks/mess hall building, a 1,697 gsf apparatus building, a 150 gsf fuel building, site work, utilities, paving, curbs, walks, demolition of the existing facility, and appurtenances. The total estimated project cost is \$2,250,000 (CCCI 4019) including acquisition (\$172,000), preliminary plans (\$46,000), working drawings (\$70,000), and construction (\$1,962,000). The amount for construction includes \$86,000 for contingencies, \$151,000 for project administration, and \$1,725,000 for construction contracts. Construction is scheduled to start September 2003 and be completed October 2004.
5. ***Manton Forest Fire Station—Relocate Facility.*** The budget provides \$333,000 for construction to relocate the Manton Forest Fire Station in Tehama County. The project includes a 2,330 gsf barracks/mess hall building, a 1,697 gsf apparatus building, a 150 gsf fuel building, site work, utilities, paving, curbs, walks, demolition of the existing facility and appurtenances. The total estimated project cost is \$1,971,000 (CCCI 4019) including acquisition (\$147,000), preliminary plans (\$44,000), working drawings (\$83,000), and construction (\$1,697,000). The amount for construction includes \$73,000 for contingencies, \$161,000 for project administration, and \$1,463,000 for construction contracts. Construction is scheduled to start November 2003 and be completed December 2004.
6. ***Lassen Lodge Forest Fire Station—Relocate Facility.*** The budget provides \$4,028,000 for preliminary plans, working drawings, and construction to relocate the Lassen Lodge Forest Fire Station in Tehama County. The project includes a 3,753 gsf barracks/mess hall building, a 1,999 gsf apparatus building, a 120 gsf utility storage building, a 512 gsf administrative office building, a 475 gsf emergency generator and pump house building, site work, utilities, paving, curbs, walks, demolition of the existing facility, and appurtenances. The total estimated project cost is \$4,028,000 (CCCI 4019) including preliminary plans (\$324,000), working drawings (\$276,000), and construction (\$3,428,000). The amount for construction includes \$138,000 for contingencies, \$486,000 for project administration, \$38,000 for agency-retained items, and \$2,766,000 for construction contracts. Preliminary plans are scheduled to start July 2003 and be completed March 2004; working drawings are scheduled to start May 2004 and be completed November 2004; and construction is scheduled to start March 2005 and be completed May 2006.
7. ***Buckhorn Forest Fire Station—Replace Apparatus Building.*** The budget provides \$472,000 for construction to replace the Buckhorn Forest Fire Station Apparatus Building in Shasta County. The project includes a 1,697 gsf apparatus

building, a 150 gsf fuel building, site work, new water system, utilities, paving, curbs, walks, demolition of the existing apparatus building, and appurtenances. The total estimated project cost is \$1,885,000 (CCCI 4019) including acquisition (\$200,000) preliminary plans (\$70,000), working drawings (\$102,000), and construction (\$1,513,000). The amount for construction includes \$64,000 for contingencies, \$171,000 for project administration, and \$1,278,000 for construction contracts. Working drawings are scheduled for completion September 2003; construction is scheduled to start December 2003 and be completed December 2004.

8. ***Independence Forest Fire Station—Relocate Facility.*** The budget provides \$417,000 for construction to relocate the Independence Forest Fire Station in Inyo County. The project includes a 2,330 gsf barracks/mess hall building, a 1,697 gsf apparatus building, a 100 gsf fuel building, site work, utilities, paving, curbs, walks, and appurtenances. The total estimated project cost is \$2,137,000 (CCCI 4019) including acquisition (\$169,000), preliminary plans (\$45,000), working drawings (\$111,000), and construction (\$1,812,000). The amount for construction includes \$75,000 for contingencies, \$239,000 for project administration, and \$1,498,000 for construction contracts. Construction is scheduled to start December 2003 and be completed January 2005.
9. ***Valley Center Forest Fire Station—Relocate Facility.*** The budget provides \$490,000 for construction to relocate the Valley Center Forest Fire Station in San Diego County. The project includes a 2,940 gsf barracks/mess hall building, a 1,990 gsf apparatus building, a 100 gsf fuel building, site work, utilities, paving, curbs, walks, and appurtenances. The total estimated project cost is \$2,507,000 (CCCI 4019) including acquisition (\$368,000), preliminary plans (\$58,000), working drawings (\$117,000), and construction (\$1,973,000). The amount for construction includes \$86,000 for contingencies, \$167,000 for project administration, and \$1,720,000 for construction contracts. Construction is scheduled to begin September 2003 and be completed October 2004.
10. ***Warner Springs Forest Fire Station—Replace Facility.*** The budget provides \$2,212,000 for preliminary plans, working drawings, and construction to replace the Warner Springs Forest Fire Station in San Diego County. The project includes a 2,356 gsf barracks/mess hall building, a 1,697 gsf apparatus building, a 150 gsf flammables storage building, site work, utilities, paving, curbs, walks, demolition of the existing facility, and appurtenances. The total estimated project cost is \$2,212,000 (CCCI 4019) including preliminary plans (\$242,000), working drawings (\$142,000), and construction (\$1,828,000). The amount for construction includes \$72,000 for contingencies, \$290,000 for project administration, \$35,000 for agency-retained items, and \$1,431,000 for construction contracts. Preliminary plans are scheduled to start August 2003 and be completed April 2004; working drawings are scheduled to start May 2004 and be completed December 2004; and construction is scheduled to start April 2005 and be completed May 2006.

11. ***Fenner Canyon Conservation Camp—Construct CCV Building, Replace Office.***

The budget provides \$699,000 for construction to replace the CCV buildings and office at Fenner Canyon Conservation Camp in Los Angeles County. The project includes two 1,984 gsf CCV apparatus buildings, a 1,260 gsf utility vehicle storage building, a 8,000 gsf administrative office/BOQ building, site work, utilities, paving, curbs, walks, and appurtenances. The total estimated project cost is \$3,356,000 (CCCI 4019) including preliminary plans (\$86,000), working drawings (\$119,000), and construction (\$3,151,000). The amount for construction includes \$138,000 for contingencies, \$250,000 for project administration, and \$2,763,000 for construction contracts. Construction is scheduled to start February 2004 and be completed April 2005.

12. ***Nipomo Forest Fire Station—Replace Facility.***

The budget provides \$446,000 for construction to replace the Nipomo Forest Fire Station in San Luis Obispo County. The project includes a 2,944 gsf barracks/mess hall building, a 1,999 gsf apparatus building, a 150 gsf fuel building, site work, utilities, paving, curbs, walks, demolition of the existing facility, and appurtenances. The total estimated project cost is \$2,462,000 (CCCI 4019) including preliminary plans (\$100,000), working drawings (\$139,000), and construction (\$2,223,000). The amount for construction includes \$97,000 for contingencies, \$195,000 for project administration, and \$1,931,000 for construction contracts. Construction is scheduled to start January 2004 and be completed February 2005.

13. ***Batterson Forest Fire Station—Relocate Facility.***

The budget provides \$2,406,000 for working drawings and construction to relocate the Batterson Forest Fire Station in Madera County. The project includes a 2,356 gsf barracks/mess hall building, a 1,697 gsf apparatus building, a 150 gsf fuel building, site work, utilities, paving, curbs, walks, demolition of the existing facility, and appurtenances. The total estimated project cost is \$2,735,000 (CCCI 4019) including acquisition (\$279,000), preliminary plans (\$50,000), working drawings (\$97,000), and construction (\$2,309,000). The amount for construction includes \$92,000 for contingencies, \$341,000 for project administration, \$35,000 for agency-retained items, and \$1,841,000 for construction contracts. Working drawings are scheduled to start August 2003 and be completed February 2004. Construction is scheduled to start May 2004 and be completed July 2005.

14. ***Sand Creek Forest Fire Station—Relocate Facility.***

The budget provides \$423,000 for construction to relocate the Sand Creek Forest Fire Station in Fresno County. The project includes a 2,330 gsf barracks/mess hall building, a 1,697 gsf apparatus building, a 150 gsf fuel building, site work, utilities, paving, curbs, walks, and appurtenances. The total estimated project cost is \$2,125,000 (CCCI 4019) including acquisition (\$223,000), preliminary plans (\$55,000), working drawings (\$86,000), and construction (\$1,761,000). The amount for construction includes \$75,000 for contingencies, \$176,000 for project administration, and \$1,510,000 for

construction contracts. Construction is scheduled to start November 2003 and be completed December 2004.

15. ***Rancheria Forest Fire Station—Replace Facility.*** The budget provides \$450,000 for construction to replace the Rancheria Forest Fire Station in Madera County. The project includes a 2,929 gsf barracks/mess hall building, a 1,984 gsf apparatus building, 300 gsf fuel building, site work, utilities, paving, curbs, walks, demolition of the existing facility, and appurtenances. The total estimated project cost is \$2,465,000 (CCCI 4019) including preliminary plans (\$102,000), working drawings (\$111,000), and construction (\$2,252,000). The amount for construction includes \$97,000 for contingencies, \$217,000 for project administration, and \$1,938,000 for construction contracts. Construction is scheduled to start September 2003 and be completed October 2004.
16. ***Hollister Air Attack Base—Relocate Facility.*** The budget provides \$6,039,000 for working drawings and construction to relocate the Hollister Air Attack Base in San Benito County. The project includes a 5,280 gsf office/dispatch building, a 2,040 gsf airbase shop/garage building, a 6,000 gsf automotive shop, a 3,600 gsf hanger building, a 400 gsf aircraft mechanical shop, a 400 gsf generator building, site work, utilities, paving, curbs, walks, demolition of the existing facility, and appurtenances. The total estimated project cost is \$6,439,000 (CCCI 4019) including acquisition (\$100,000), preliminary plans (\$300,000), working drawings (\$400,000), and construction (\$5,639,000). The amount for construction includes \$230,000 for contingencies, \$814,000 for project administration, and \$4,595,000 for construction contracts. Working drawings are scheduled to start December 2003 and be completed June 2004. Construction is scheduled to start September 2004 and be completed January 2006.
17. ***Dew Drop Forest Fire Station—Replace Facility.*** The budget provides \$460,000 for construction to replace the Dew Drop Forest Fire Station in Amador County. The project includes a 2,330 gsf barracks/mess hall building, a 1,990 gsf apparatus building, 150 gsf fuel building, a 300 gsf generator building with generator, site work, utilities, paving, curbs, walks, demolition of the existing barracks and apparatus buildings, and appurtenances. The total estimated project cost is \$2,258,000 (CCCI 4019) including preliminary plans (\$124,000), working drawings (\$128,000), and construction (\$2,006,000). The amount for construction includes \$84,000 for contingencies, \$238,000 for project administration, and \$1,684,000 for construction contracts. Construction is scheduled to start November 2003 and be completed January 2005.
18. ***Twain Harte Forest Fire Station—Replace Facility.*** The budget provides \$3,468,000 for preliminary plans, working drawings and construction to replace the Twain Harte Forest Fire Station in Calaveras County. The project includes a 3,753 gsf barracks/mess hall building, a 1,999 gsf apparatus building, a 120 gsf utility storage building, a 300 gsf generator/pump house building, site work,

utilities, paving, curbs, walks, demolition of the existing facility, and appurtenances. The total estimated project cost is \$3,468,000 (CCCI 4019) including preliminary plans (\$292,000), working drawings (\$236,000), and construction (\$2,940,000). The amount for construction includes \$118,000 for contingencies, \$433,000 for project administration, \$38,000 for agency-retained items, and \$2,351,000 for construction contracts. Preliminary plans are scheduled to start July 2003 and be completed March 2004; working drawings are scheduled to start May 2004 and be completed December 2004; and construction is scheduled to start March 2005 and be completed May 2006.

19. ***Baseline Conservation Camp—Remodel Facility.*** The budget provides \$3,949,000 for working drawings and construction to remodel the Baseline Conservation Camp in Tuolumne County. The project includes two 1,990 gsf each CCV/apparatus buildings, 4,450 gsf automotive shop building, a 1,990 gsf bulldozer storage shed, a 2,000 gsf office building, remodel of kitchen/dining, site work, utilities upgrades, paving, curbs, walks, demolition of existing buildings to be replaced, and appurtenances. The total estimated project cost is \$4,369,000 (CCCI 4019) including preliminary plans (\$174,000), working drawings (\$316,000), and construction (\$3,879,000). The amount for construction includes \$158,000 for contingencies, \$519,000 for project administration, \$50,000 for agency-retained items, and \$3,152,000 for construction contracts. Working drawings are scheduled to start July 2003 and be completed January 2004. Construction is scheduled to start April 2004 and be completed June 2005.

Item 3600-301-0200—Department of Fish and Game—Capital Outlay

1. ***Elkhorn Slough Ecological Reserve Research and Education Center.*** The amount of \$370,000 is provided for construction to build a 3,500 square foot (sf) single-story complex to be used as a research and education center. The facility will consist of four separate buildings orientated around a central planting area with an education laboratory (570 sf), research laboratory (1,267 sf), studio (290 sf), and office space and conference rooms (1,375 sf). The estimated total project cost is \$1,864,000 (CCCI 4019), including preliminary plans (\$148,000), working drawings (\$116,000), and construction (\$1,600,000). The amount for construction includes \$1,280,000 for construction contracts, \$64,000 for contingency, and \$256,000 for project administration. Construction is scheduled to begin in June 2004 and will be completed by January 2006.

Item 3600-301-0890—Department of Fish and Game—Capital Outlay

1. ***Elkhorn Slough Ecological Reserve Research and Education Center.*** The amount of \$1,230,000 is provided for construction to build a 3,500 square foot single-story complex to be used as a research and education center. See Item 3600-301-0200.

Item 3680-301-0516—Department of Boating and Waterways— Capital Outlay

1. *Castaic Lake, East Ramp Boat Launching Facility Rehabilitation and Expansion.* The budget provides \$260,000 for preliminary plans to rehabilitate the boat launching facility. The project includes a new 12-lane concrete launching ramp, boarding floats with float guidance system, oil/water separator, asphalt overlay paving, personal watercraft landing float, moveable lifeguard tower on the ramp, roadway reconfiguration, drainage features, curbs and walkways, area lighting, associated utilities, signage, and miscellaneous site amenities. Total estimated project cost is \$4,034,000 (CCCI 4019) including future costs for working drawings (\$231,000) and construction (\$3,543,000). The amount proposed for construction includes \$3,024,000 for construction contracts, \$212,000 for contingency, and \$307,000 for project administration. Preliminary plans are scheduled to begin November 2003 and be completed April 2004. Working drawings are scheduled to begin August 2004 and be completed March 2005. Construction is scheduled to begin September 2005 and will be completed by September 2006.
2. *San Luis Creek, Boat Launching Facility Rehabilitation and Expansion.* The budget provides \$299,000 for preliminary plans for the rehabilitation and expansion of the boat launching facility. The project includes demolition and expansion of the existing launch ramp from three lanes to four lanes; removal of two existing boarding floats and installation of three boarding floats between the four lanes; guide piles and abutments; an oil/water separator at the top of the launch ramp; reconfiguration, expansion, and repaving of the existing vehicle/trailer parking area; modification and realignment of some of the roadways; placing electrical power lines underground; an electrical boater warning system sign; lighting; landscaping; irrigation; utilities; and miscellaneous site amenities. Total estimated project cost is \$5,206,000 (CCCI 4019), including future costs for working drawings (\$286,000) and construction (\$4,621,000). The amount proposed for construction includes \$3,857,000 for construction contracts, \$270,000 for contingency, and \$494,000 for project administration. Preliminary plans are scheduled to begin July 2003 and will be completed by April 2004. Working drawings are scheduled to begin July 2004 and will be completed by March 2005. Construction is scheduled to begin September 2005 and will be completed by September 2006.
3. *Brannan Island SRA, Boat Launching Facility and Rehabilitation.* The budget provides \$4,104,000 for working drawings and construction to renovate the boat launching facility. The project includes parking lot rehabilitation with asphalt concrete overlay, widening parking aisles from 20 feet to 24 feet, new curbs and lighting, adding an overflow parking area, expanding the existing boat launch to ten lanes, increasing the boat ramp slope to 15 percent, an oil/water separator, new boarding floats with abutments and pile restraints, a new boater group-use area with shade structure, landscaping, associated utilities, and miscellaneous

site amenities. Total estimated project cost is \$4,334,000 (CCCI 4019) including \$219,000 for working drawings and \$3,885,000 for construction. The amount proposed for construction includes \$3,188,000 for construction contracts, \$223,000 for contingency, and \$474,000 for project administration. Working drawings are scheduled to begin August 2003 and will be completed by March 2004. Construction is scheduled to begin October 2004 and will be completed by October 2005.

4. ***Lake Natoma: Boating Instruction and Safety Center, Phase II.*** The budget provides \$169,000 for working drawings for a BISC at the California State University, Sacramento Aquatic Center. Construction includes a new training/administration office building (5,594 sf), a mezzanine in the existing large boat storage building, exterior veneer siding for all buildings, and alteration work in the training building (3,750 sf). Site work includes development of a sand beach, curbing, landscaping, two flagpoles, and fencing. Improvements to the shoreline include stairs, walkways, bollards, dock ramps, retaining walls, and associated earthwork. Total estimated project cost is \$2,594,000 (CCCI 4019) including preliminary plans (\$128,000) and construction (\$2,297,000). The amount proposed for construction includes \$1,909,000 for construction contracts, \$134,000 for contingency, and \$254,000 for project administration. Working drawings are scheduled to begin August 2003 and will be completed by May 2004. Construction is scheduled to begin November 2004 and will be completed by September 2005.
5. ***Silverwood Lake: Boat Launching Facility Renovation.*** The budget provides \$121,000 for working drawings to renovate the boat launching facility. The project provides for renovation of the existing parking lot to include a drainage system, oil/water separator, curbs and gutters; a new 4-unit ADA accessible unisex restroom with all associated utilities; erosion control blankets (north side) and concrete brick slope protection (south side); day use area with shade ramadas, picnic tables, concrete benches, barbeques and drinking fountain; fish cleaning station; directional and traffic signs; lighting; landscaping; and miscellaneous amenities. A switchback ramp and concrete stairway will be constructed between the parking lot and the day use area. Total estimated project cost of \$1,707,000 (CCCI 4019) includes \$1,450,000 for construction. The amount proposed for construction includes \$1,192,000 for construction contracts, \$83,000 for contingency, and \$175,000 for project administration. Working drawings are scheduled to begin July 2003 and will be completed by February 2004. Construction is scheduled to begin July 2004 and will be completed by January 2005.

Item 3790-301-0005—Department of Parks and Recreation— Capital Outlay

1. ***Empire Mine State Historic Park, Public Underground Tour.*** The budget provides \$2,222,000 for construction and equipment for the development of a mine

adit (horizontal mine entrance), rail tram system, and facilities. Total estimated project cost is \$2,597,000 (CCCI 4019) including study (\$53,000), preliminary plans (\$129,000), working drawings (\$193,000), construction (\$1,969,000), and equipment (\$253,000). The amount for construction includes \$1,560,000 for construction contracts, \$109,000 for contingency, \$199,000 for project administration, and \$101,000 for agency-retained items. Construction is scheduled to begin September 2003 and be completed August 2004.

2. ***Big Basin Redwoods State Park, Wastewater Collection/Treatment System Improvements-Phase I.*** The budget provides \$1,530,000 for construction to rehabilitate and improve the wastewater collection and treatment systems, including rehabilitation and upgrading portions of the treatment plant, rehabilitation of the sewage collection system, upgrading of the sewage lift stations, and rehabilitation and some realignment of the sewage gravity and force mains, collection/transport lines, and manholes. Total estimated project cost is \$1,699,000 (CCCI 4019) including preliminary plans (\$76,000), working drawings (\$93,000) and construction (\$1,530,000). The amount for construction includes \$1,282,000 for construction contracts, \$90,000 for contingency, \$109,000 for project administration and \$49,000 for agency-retained items. Construction is scheduled to begin June 2004 and be completed February 2005.
3. ***Pfeiffer Big Sur State Park, Park Entrance and Day Use Redevelopment.*** The budget provides \$3,222,000 for construction and equipment to redevelop park entrance, improve circulation corridor, new vehicular and pedestrian bridges, improve day use recreation areas, visitor/interpretive center, and park administration facilities. Total estimated project cost is \$4,295,000 (CCCI 4019) including study (\$497,000), preliminary plans (\$277,000), working drawings (\$299,000), construction (\$3,205,000), and equipment (\$17,000). The amount for construction includes \$2,454,000 for construction contracts, \$172,000 for contingency, \$289,000 for project administration, and \$290,000 for agency-retained items. Construction is scheduled to begin November 2003 and be completed June 2005.
4. ***Chino Hills State Park, Visitor Center.*** The budget provides \$203,000 for preliminary plans and working drawings for the development of a visitor center, interpretive exhibits, restrooms, and highway upgrade, entrance road, and parking area. Total estimated project cost is \$1,841,000 (CCCI 4019) including preliminary plans (\$114,000), working drawings (\$89,000), construction (\$1,636,000), and equipment (\$2,000). The amount for construction includes \$1,366,000 for construction contracts, \$68,000 for contingency, \$134,00 for project administration and \$68,000 for agency-retained items. Preliminary plans are scheduled to begin August 2003 and be completed April 2004. Working drawings are scheduled to begin April 2004 and be completed October 2004.
5. ***La Purisima Mission State Historic Park, Restore Historic Adobe Structures.*** The budget provides \$1,148,000 for construction to stabilize, restore, and pre-

serve two historic adobe structures (Church/Bell Tower and Monjerio), associated features, including drainage. Total estimated project cost is \$1,291,000 (CCCI 4019) including preliminary plans (\$68,000), working drawings (\$75,000), and construction (\$1,148,000). The amount for construction includes \$927,000 for construction contracts, \$65,000 for contingency, \$126,000 for project administration, and \$30,000 for agency-retained items. Construction is scheduled to begin February 2004 and be completed November 2004.

6. ***Malibu Creek State Park, Restore Sepulveda Adobe.*** The budget provides \$96,000 for preliminary plans to restore the historic Sepulveda Adobe, interpretation and furnishings, including restoration of interior building finishes, lighting, and other fixed improvements, landscaping; reconstruction of nonextant historic period outbuilding and building accessibility improvements. Total estimated project cost is \$1,432,000 (CCCI 4019) including study (\$118,000), preliminary plans (\$96,000), working drawings (\$187,000) and construction (\$1,031,000). The amount for construction includes \$710,000 for construction contracts, \$50,000 for contingency, \$99,000 for project administration and \$172,000 for agency-retained items. Construction is scheduled to begin August 2005 and be completed May 2006.
7. ***Will Rogers State Historic Park, Restore Historic Ranch House.*** The budget provides \$1,846,000 for construction to stabilize and restore the highest priority aspects of Ranch House, patio, retaining wall, laundry room, film vault and furnace vault including seismic retrofit and settlement mitigation for the buildings (floors/walls), seven chimneys and rear retaining wall, correction of moisture problems, and a climate control system. Total estimated project cost is \$2,060,000 (CCCI 4019) including preliminary plans (\$77,000), working drawings (\$137,000), and construction (\$1,846,000). The amount for construction includes \$1,549,000 for construction contracts, \$109,000 for contingency, \$129,000 for project administration, and \$59,000 for agency-retained items. Construction is scheduled to begin September 2003 and be completed April 2004.
8. ***Anza-Borrego Desert State Park, Replace Visitor Center Exhibits.*** The budget provides \$1,134,000 for construction to develop, construct, and install new museum exhibits and outdoor interpretive garden. Total estimated project cost is \$1,501,000 (CCCI 4019) including preliminary plans (\$367,000) and construction (\$1,134,000). The amount for construction includes \$1,073,000 for construction contracts and \$61,000 for agency-retained items. Construction is scheduled to begin July 2003 and be completed June 2004.
9. ***Border Field State Park, Develop and Rehabilitate Day Use Facilities.*** The budget provides \$1,852,000 for construction and equipment for an addition to the Visitor Center, replace a restroom, replace entrance station, upgrade the beach/equestrian user parking lot, and upgrade the family picnic area, including the addition of a group picnic area. Total estimated project cost is \$2,243,000

(CCCI 4019) including preliminary plans (\$241,000), working drawings (\$150,000), construction (\$1,833,000), and equipment (\$19,000). The amount for construction includes \$1,567,000 for construction contracts, \$78,000 for contingency, and \$121,000 for project administration, \$67,000 for agency-retained items. Construction is scheduled to begin March 2004 and be completed April 2005.

10. ***Prairie Creek Redwoods State Park, Public Use Improvements.*** The budget provides \$1,810,000 for construction for improvements including upgrading and undergrounding electrical service, rehabilitate existing combination building, new parking lot with a comfort station, relocate dump station, and new entrance kiosk, replace existing combination building with a new combination building, and provide full hookups at five existing campsites. Total estimated project cost is \$2,228,000 (CCCI 4019) including preliminary plans (\$259,000), working drawings (\$159,000), and construction (\$1,810,000). The amount for construction includes \$1,398,000 for construction contracts, \$70,000 for contingency, \$221,000 for project administration, and \$121,000 for agency-retained items. Construction is scheduled to begin November 2003 and be completed June 2005.
11. ***Humboldt Redwoods State Park, Replace Five Restroom Buildings.*** The budget provides \$1,473,000 for working drawings and construction to replace five restroom buildings, paving, walkways, signage, water, electrical, septic tank, leach field, disposal systems, drinking fountains, plumbing fixtures, and finishes. Total estimated project cost is \$1,567,000 (CCCI 4019) including preliminary plans (\$94,000), working drawings (\$95,000), and construction (\$1,378,000). The amount for construction includes \$1,140,000 for construction contracts, \$80,000 for contingency, \$150,000 for project administration, and \$8,000 for agency-retained items. Working drawings are scheduled to begin July 2003 and be completed March 2004. Construction is scheduled to begin July 2004 and be completed February 2005.
12. ***Mount Diablo State Park, Road System Improvements.*** The budget provides \$4,797,000 for construction for improvements to the primary road system including repair of distressed sections of pavement and failing sections of roadway embankments; improve strength of the road's structural section to a 20-year design life expectancy; improve shoulder area on the sides of the roadway and improve turn-out areas along the road system. Total estimated project cost is \$5,410,000 (CCCI 4019) including preliminary plans (\$305,000), working drawings (\$308,000), and construction (\$4,797,000). The amount for construction includes \$4,093,000 for construction contracts, \$287,000 for contingency, \$372,000 for project administration, and \$45,000 for agency-retained items. Construction is scheduled to begin June 2004 and be completed August 2005.
13. ***Fort Ross State Historic Park, Reconstruct Historic Fur Warehouse.*** The budget provides \$1,740,000 for the construction phase of a reconstruction of the two-story Fur Warehouse for interpretive exhibits, comfort station, septic tank, and

leach field. Total estimated project cost is \$2,388,000 (CCCI 4019) including preliminary plans (\$278,000), working drawings (\$370,000), and construction (\$1,740,000). The amount for construction includes \$1,190,000 for construction contracts, \$83,000 for contingency, \$219,000 for project administration, and \$248,000 for agency-retained items. Construction is scheduled to begin August 2003 and be completed October 2004.

14. ***Angel Island State Park, Immigration Station Area Restoration.*** The budget provides \$605,000 for working drawings for the preservation of poems and inscriptions; stabilize and renovate the Barracks building; utilities; install a representation of the Administration Building site footprint; interpretive panels; remediate hazardous materials; and construction for emergency poem stabilization work to prevent further deterioration. Total estimated project cost is \$14,008,000 (CCCI 4019) including preliminary plans (\$764,000), working drawings (\$605,000), and construction (\$12,639,000). The amount for construction includes \$10,401,000 for construction contracts, \$728,000 for contingency, \$1,015,000 for project administration, and \$495,000 for agency-retained items. Working drawings are scheduled to begin August 2003 and be completed July 2004.

Item 3790-301-0263—Department of Parks and Recreation— Capital Outlay

1. ***Prairie City State Vehicle Recreation Area (SVRA): Improvement Project.*** The budget provides \$168,000 for preliminary plans to provide for improvements including permanent buildings, new restrooms, tracks and obstacle courses, infrastructure, roadwork, paving and landscaping. Total estimated project cost is \$6,573,000 (CCCI 4019) including, preliminary plans (\$168,000), working drawings (\$393,000), and construction (\$6,012,000). The amount for construction includes \$5,120,000 for construction contracts, \$500,000 for contingency, \$337,000 for project administration and \$55,000 for agency-retained items. Preliminary plans are scheduled to begin July 2003 and be completed April 2004.
2. ***Statewide: OHV Opportunity Purchase/Budget Package/Schematics Planning.*** The budget provides \$400,000 for preparation of appraisals and to acquire variously sized parcels within or adjacent to existing state or federal off highway vehicle (OHV) areas supported by this off highway motor vehicle recreation program, and will allow preparation of developing budget cost estimates and schematics for future development projects. Land acquisition is scheduled to begin July 2003 and will be completed by June 2006.
3. ***Hollister Hills SVRA: Hudner/Renz Public Use Facility.*** The budget provides \$1,400,000 for working drawings, construction and equipment for park entrance, parking area, computers, picnic areas, toilets, new OHV trails, a 4X4 obstacle

course, sediment basins, fencing, signs, park furniture, and tree planting. Total estimated project cost is \$5,605,000 (CCCI 4019) including acquisition (\$4,155,000), preliminary plans (\$50,000), working drawings (\$90,000), construction (\$1,280,000), and equipment (\$30,000). The amount for construction includes \$1,164,000 for construction contracts, \$50,000 for contingency, \$35,000 for project administration, and \$31,000 for agency-retained items. Working drawings are scheduled to begin July 2003 and be completed April 2004. Construction is scheduled to begin July 2004 and be completed February 2005.

4. ***Riverside Off Highway Park Project, Acquisition and Development.*** The budget provides \$27,000,000 for acquisition, preliminary plans, working drawings, construction and equipment for the purchase of land for required mitigation, access corridors, and expanded-use areas for an OHV park, and development of the OHV park. Total project cost is \$27,000,000 (CCCI 4019) including acquisition (\$23,000,000), preliminary plans (\$150,000), working drawings (\$350,000), construction (\$3,100,000), and equipment (\$400,000). The amount for construction includes \$2,800,000 for construction contracts, \$150,000 for contingency, and \$150,000 for project administration. Acquisition is anticipated for July 2003. Preliminary plans are scheduled to begin July 2003 and be completed August 2004. Working drawings are scheduled to begin August 2004 and be completed July 2005. Construction is scheduled to begin July 2005 and be completed June 2006.

Item 3790-301-6029—Department of Parks and Recreation— Capital Outlay

1. ***Railroad Technology Museum, Rehabilitation, and Facilities Plan.*** The budget provides \$686,000 for study and preliminary plans to stabilize and rehabilitate two historic buildings, construct basic access and support infrastructure, construct a rail connection between Old Sacramento and the railyard, and the preparation of a Facilities Plan. Total project cost is \$12,100,000 (CCCI 4019) including study (\$125,000), preliminary plans (\$561,000), working drawings (\$483,000), and construction (\$10,931,000). The amount for construction includes \$9,821,000 for construction contracts, \$687,000 for contingency, \$313,000 for project administration, and \$110,000 for agency-retained items. Study is scheduled to begin July 2003 and be completed March 2004. Preliminary plans are scheduled to begin August 2003 and be completed July 2004.
2. ***Big Basin Redwoods State Park, Wastewater Collection/Treatment System Improvements, Phase II.*** The budget provides \$156,000 for preliminary plans and working drawings for rehabilitating the trickling filter and clarifiers, automated monitoring system, replumbing, and lab facility. Total project cost is \$1,204,000 (CCCI 4019) including preliminary plans (\$98,000), working drawings (\$58,000), construction (\$1,023,000), and equipment (\$25,000). The amount for construction includes \$866,000 for construction contracts, \$60,000 for contingency, \$83,000 for

project administration, and \$14,000 for agency retained items. Preliminary plans are scheduled to begin July 2003 and be completed March 2004. Working drawings are scheduled to begin March 2004 and be completed November 2004.

3. ***Morro Bay State Park, Sewer System Improvements.*** The budget provides \$155,000 for preliminary plans and working drawings for improvements to sewerage collection system including, modern pumps, emergency holding capacity, failure/service telemetry, new electrical service, and appropriate controls. Total project cost is \$1,106,000 (CCCI 4019) including preliminary plans (\$98,000), working drawings (\$57,000), and construction (\$951,000). The amount for construction includes \$783,000 for construction contracts, \$55,000 for contingency, \$58,000 for project administration, and \$55,000 for agency-retained items. Preliminary plans are scheduled to begin July 2003 and be completed February 2004. Working drawings are scheduled to begin February 2004 and be completed July 2004.
4. ***Kenneth Hahn State Recreation Area, Vista Pacifica Visitor Center.*** The budget provides \$10,000,000 for study, preliminary plans, working drawings, construction, and equipment to construct a new visitor center and associated facilities on the recently acquired Vista Pacifica property, including visitor center facility, the shell of a food service facility, office space, site access, parking, utility infrastructure, interpretive exhibits, roadway improvements, trails, viewing areas, and a small picnic area. Total project cost is \$10,000,000 (CCCI 4019) including study (\$100,000), preliminary plans (\$640,000), working drawings (\$672,000), construction (\$8,410,000), and equipment (\$178,000). The amount for construction includes \$7,007,000 for construction contracts, \$350,000 for contingency, \$482,000 for project administration and \$571,000 for agency-retained items. Study completed August 2003. Preliminary plans are scheduled to begin August 2003 and be completed March 2004. Working drawings are scheduled to begin March 2004 and be completed August 2004. Construction is scheduled to begin August 2004 and be completed October 2005.
5. ***Chino Hills State Park, Entrance Road and Facilities.*** The budget provides \$262,000 for preliminary plans to develop approximately 2 miles of entrance road and associated infrastructure, utilities, entrance station, maintenance storage, comfort station, trailhead with parking, scenic overlook, erosion control, and multi-use path. Total project cost is \$12,019,000 (CCCI 4019) including preliminary plans (\$262,000), working drawings (\$192,000), construction (\$11,555,000), and equipment (\$10,000). The amount for construction includes \$9,931,000 for construction contracts, \$497,000 for contingency, \$1,082,000 for project administration and \$45,000 for agency-retained items. Preliminary plans are scheduled to begin July 2003 and be completed July 2004.
6. ***Chino Hills State Park, Coal Canyon Wildlife Corridor Restoration.*** The budget provides \$164,000 for preliminary plans to improve a major regional habitat link-

age at Coal Canyon; a habitat restoration plan will be developed and implemented, landform restoration, revegetation, and project monitoring. Total project cost is \$1,200,000 (CCCI 4019) including preliminary plans (\$164,000) and construction (\$1,036,000). The amount for construction includes \$867,000 for construction contracts, \$61,000 for contingency, \$97,000 for project administration, and \$11,000 for agency-retained items. Preliminary plans are scheduled to begin August 2003 and be completed May 2004.

7. ***Huntington State Beach, Expand Lifeguard Headquarters/Training Facility.*** The budget provides \$190,000 for preliminary plans for facility improvements by remodeling existing facility in conjunction with new construction additions throughout. Total project cost is \$3,865,000 (CCCI 4019) including preliminary plans (\$190,000), working drawings (\$212,000), construction (\$3,383,000), and equipment (\$80,000). The amount for construction includes \$2,808,000 for construction contracts, \$197,000 for contingency, \$301,000 for project administration, and \$77,000 for agency retained items. Preliminary plans are scheduled to begin August 2003 and be completed June 2004.
8. ***Doheny State Beach, New Lifeguard Headquarters.*** The budget provides \$191,000 for preliminary plans and working drawings for replacement of existing lifeguard station and tower, and includes a first aid station, officers, conference/training room, utility and vehicular storage, and parking. Total project cost is \$1,293,000 (CCCI 4019) including preliminary plans (\$107,000), working drawings (\$84,000), construction (\$1,076,000), and equipment (\$26,000). The amount for construction includes \$909,000 for construction contracts, \$46,000 for contingency, \$118,000 for project administration, and \$3,000 for agency-retained items. Preliminary plans are scheduled to begin July 2003 and be completed March 2004. Working drawings are scheduled to begin March 2004 and be completed October 2004.
9. ***Lake Perris State Recreation Area, Replace Lifeguard Headquarters.*** The budget provides \$133,000 for preliminary plans and working drawings to construct a multipurpose lifeguard facility, including a lifeguard tower, a garage bay, training/conference room, office space, first aid room, restroom, and locker rooms with showers. Total project cost is \$943,000 (CCCI 4019) including preliminary plans (\$77,000), working drawings (\$56,000), construction (\$785,000), and equipment (\$25,000). The amount for construction includes \$668,000 for construction contracts, \$34,000 for contingency, \$82,000 for project administration, and \$1,000 for agency-retained items. Preliminary plans are scheduled to begin August 2003 and be completed February 2004. Working drawings are scheduled to begin February 2004 and be completed July 2004.
10. ***Statewide, 2002 Bond State Park System Acquisition Program.*** The budget provides \$35,000,000 for acquisition to acquire desirable parcels that are a high prior-

ity for the State Park System and that meet statewide objectives in categories consistent with the Department's mission and State Park System Plan.

11. ***MacKerricher State Park, Rehabilitate Historic Pudding Creek.*** The budget provides \$235,000 for preliminary plans and working drawings to rehabilitate the Pudding Creek Trestle. Total project cost is \$2,140,000 (CCCI 4019) including preliminary plans (\$107,000), working drawings (\$128,000), and construction (\$1,905,000). The amount for construction includes \$1,581,000 for construction contracts, \$111,000 for contingency, \$166,000 for project administration, and \$47,000 for agency-retained items. Preliminary plans are scheduled to begin July 2003 and be completed February 2004. Working drawings are scheduled to begin February 2004 and be completed October 2004.
12. ***Fort Ross State Historic Park, Water System Improvement.*** The budget provides \$220,000 for preliminary plans and working drawings for water treatment facilities to comply with current standards and operational needs, develop additional finished water storage capacity, automatic chemical treatment to the Fort Ross Creek Well, and rehabilitate water line support structure. Total project cost is \$1,292,000 (CCCI 4019) including preliminary plans (\$117,000), working drawings (\$103,000), and construction (\$1,072,000). The amount for construction includes \$920,000 for construction contracts, \$65,000 for contingency, \$61,000 for project administration, and \$26,000 for agency-retained items. Preliminary plans are scheduled to begin July 2003 and be completed March 2004. Working drawings are scheduled to begin March 2004 and be completed November 2004.
13. ***Ano Nuevo State Reserve, Marine Education Center.*** The budget provides \$2,950,000 for preliminary plans, working drawings, construction, and equipment to create a Marine Education Center that will be housed in three existing historic structures. Total project cost is \$2,950,000 (CCCI 4019) including preliminary plans (\$269,000), working drawings (\$412,000), construction (\$2,195,000), and equipment (\$74,000). The amount for construction includes \$1,416,000 for construction contracts, \$99,000 for contingency, \$157,000 for project administration, and \$523,000 for agency-retained items. Preliminary plans are scheduled to begin July 2003 and be completed July 2004. Working drawings are scheduled to begin July 2004 and be completed May 2005. Construction is scheduled to begin September 2005 and be completed September 2006.
14. ***Donner Memorial State Park, New Visitor Center/Museum.*** The budget provides \$457,000 for preliminary plans to construct a Visitor Center/Museum to include an updated museum and exhibit area, theater, bookstore and gift shop, artifact and general storage, staff office and meeting space, and restroom facilities. The project also includes the appropriate site work. Total estimated project cost is \$5,812,000 (CCCI 4019) including preliminary plans (\$457,000), working drawings (\$494,000), construction (\$4,761,000), and equipment (\$100,000). The amount for construction includes \$4,007,000 for construction contracts, \$200,000 for con-

tingency, \$214,000 for project administration, and \$340,000 for agency-retained items. Preliminary plans are scheduled to begin July 2003 and be completed June 2004.

15. ***Calaveras Big Trees State Park, New Visitor Center.*** The budget provides \$192,000 for preliminary plans for a new Visitor Center including visitor parking and pathways. The existing building will be converted back to office space for District and Park staff. Total project cost is \$3,795,000 (CCC 4019) including preliminary plans (\$192,000), working drawings (\$245,000), construction (\$3,259,000), and equipment (\$99,000). The amount for construction includes \$2,371,000 for construction contracts, \$118,000 for contingency, \$194,000 for project administration, and \$576,000 for agency-retained items. Preliminary plans are scheduled to begin July 2003 and be completed June 2004.
16. ***Leland Stanford Mansion State Historic Park, Rehabilitation of Mansion Grounds.*** The budget provides \$2,807,000 for preliminary plans, working drawings, construction, and equipment to rehabilitate the grounds, rehabilitate/reconstruct outbuildings, and create adaptive-use spaces for modern day uses, complete historic rehabilitation or reconstruction of the building and grounds to present a unified setting representative of the Stanford Era of the 1870's and those areas appropriate for adaptive use for both protocol and public use purposes. Total project cost is \$2,807,000 (CCCI 4019) including preliminary plans (\$192,000), working drawings (\$494,000), construction (\$2,071,000), and equipment (\$50,000). The amount for construction includes \$1,633,000 for construction contracts, \$115,000 for contingency, \$158,000 for project administration, and \$165,000 for agency-retained items. Preliminary plans are scheduled to begin July 2003 and be completed September 2003. Working drawings are scheduled to begin September 2003 and be completed January 2004. Construction is scheduled to begin March 2004 and be completed January 2005.

Item 4300-301-0660—Department of Developmental Services— Capital Outlay

It is the intent of the Legislature that the 96-bed Forensic Residential Expansion and Forensic Activity Recreational and Activity Center Projects at the Porterville Developmental Center be completed in a manner that would support the Department's efforts to secure federal Medicaid certification and the recovery of federal Medicaid reimbursements. The Department of Developmental Services is to make every effort to secure federal certification of the forensic facilities at the Porterville Developmental Center.

1. ***Porterville Developmental Center—96 Bed Forensic Expansion.*** The amount of \$56,824,000, from lease-revenue bonds, is provided for preliminary plans (\$2,659,000), working drawings (\$3,405,000), and construction (\$50,760,000) for

residential buildings and a police facility within the forensic area. The estimated construction contract cost is \$43,405,000 (CCCI 4019). The amount for construction includes \$2,170,000 for contingency and \$5,185,000 for project administration. The project scope includes six residential units totaling 55,896 square feet, and a 10,000 square foot (sf) protective services facility. Site improvements include a new water well with 500,000-gallon storage tank, perimeter security fencing, new observation towers, a new sally port, storm drainage retention pond, and paved roads for access and perimeter security. A 40-foot communication tower will be installed and an emergency generator building (900 square feet) with generator will be constructed. Several small existing structures will be demolished. Preliminary plans will begin in July 2003 and construction will be completed by July 2007.

2. ***Porterville Developmental Center—Recreation Complex.*** The amount of \$6,495,000, from lease-revenue bonds, is provided for preliminary plans (\$357,000), working drawings (\$349,000), and construction (\$5,789,000) of a new 16,140 square foot Recreational Facility and Swimming Pool Complex. The estimated construction contract cost is \$4,854,000 (CCCI 4019), with \$243,000 for contingency, and \$692,000 for project administration. The main facility will be a single-story multipurpose building, with concrete slab floor, metal roof, insulation, fire sprinkles, air conditioning, and electrical systems. Site improvements consist of building pad, underground utilities, concrete walkways, and security fencing around the pool area. Interior finishes include multipurpose room, showers, restrooms, serving kitchen, and storage rooms. The 2,087 sf pool will have zero depth entry for disabled access, covered patio area, and concrete decking around the pool. A 665 sf building will be constructed to house pool equipment and chemicals. Preliminary plans will begin in July 2003 and construction will be completed by July 2007.

Item 4440-301-0660—Department of Mental Health—Capital Outlay

1. ***Coalinga State Hospital—Sexually Violent Predator Facility.*** The amount of \$16,955,000 is provided to furnish and equip the new state hospital in Coalinga, which will provide treatment and rehabilitation to sexually violent predators. The hospital contains a total of 1,148,851 gross square feet of building area. The hospital is currently under construction and is scheduled for completion in the spring of 2005.
2. ***Metropolitan State Hospital—Construct New Kitchen and Remodel Satellite Serving Kitchens.*** The amount of \$18,726,000 (CCCI 4019) is provided for preliminary plans (\$832,000), working drawings (\$942,000), and construction (\$16,952,000) of a 26,100 square foot (sf) central kitchen facility and the remodeling of six existing satellite kitchens and dining facilities. The new kitchen includes overhead fire sprinkler system, exterior plaster walls, standing seam

metal roofing, new kitchen equipment, cook/chill system, high capacity food storage racks, large freezers, 48" high receiving dock with four overhead coiling doors, and a new 300 kva emergency generator. Satellite Kitchen improvements includes new kitchen equipment, seamless epoxy floors, ceramic tile walls, and acoustical ceiling tiles. The construction amount includes \$13,974,000 for the construction contract, \$978,000 for contingency, and \$2,000,000 for project administration. Preliminary plans will begin in July 2003 and be completed in July 2004. Working drawings will be completed in May 2005 and the project bid in June 2005. Construction should be completed in January 2007.

3. ***Patton State Hospital—Upgrade Electrical Generator Plant.*** The amount of \$3,556,000 is provided for working drawings (\$168,000) and construction (\$3,388,000) to upgrade and modernize the hospital generator plant. The project will provide new emergency medium-voltage distribution switchgear, circuit breaker transfer switches, and retrofits the existing medium-voltage circuit breakers. This project will also provide a 1950 sf building addition to house the new electrical equipment. Preliminary plans are scheduled for approval in July 2003. The construction amount (CCCI 4019) includes \$2,905,000 for the construction contract, \$203,000 for contingency, and \$280,000 for project administration. Working drawings should be completed in April 2004, and construction is scheduled to begin in September 2004 with completion of the project in October 2005.
4. ***Patton State Hospital—Renovate Admission Suite and FLSEI Phases II & III—EB Building.*** The amount of \$21,060,000 (CCCI 4019) is provided for preliminary plans (\$619,000), working drawings (\$883,000), and construction (\$19,558,000) to renovate the Admission Suite, complete the FLSEI renovations of the EB Building, and to seismically retrofit the building. The construction amount includes \$15,048,000 for the construction contract, \$1,053,000 for contingency, \$2,971,000 for project administration, and \$486,000 for agency-retained items. All construction documents should be completed by March 2004. Construction should begin in July 2004 and be completed in August 2007.

Item 5240-301-0660—Department of Corrections—Capital Outlay

1. ***California Correctional Institution, Tehachapi: Wastewater Treatment Plant.*** The amount of \$15,743,000 is provided for construction to replace the existing treatment headworks and to renovate the secondary treatment aeration system, provide additional storage, and install a new disinfection system. Total estimated project cost is \$16,763,000 including previously approved study (\$200,000), preliminary plans (\$336,000), and working drawings (\$484,000). The amount for construction includes \$12,836,000 for construction contracts, \$899,000 for contingency, \$1,800,000 for project management, and \$208,000 for agency-retained

items. Construction is scheduled to begin by November 2003 and be complete by May 2005.

2. ***California Medical Facility, Vacaville: Mental Health Crisis Beds.*** The amount of \$18,645,000 is provided for preliminary plans (\$1,561,000), working drawings (\$1,325,000), and construction (\$15,759,000) for a 50-bed Mental Health Crisis Bed Facility, approximately 38,000 square feet (sf). The amount for construction includes \$12,529,000 (CCCI 4019) for construction contracts, \$626,000 for contingency, \$1,037,000 for project management, \$1,237,000 for agency-retained items, and \$330,000 for other costs. Preliminary plans are scheduled to begin by July 2003 and be complete by June 2004, working drawings are scheduled to begin by August 2004 and be complete by March 2005, and construction is scheduled to begin by June 2005 and be complete by June 2006.
3. ***Richard J. Donovan Correctional Facility at Rock Mountain, San Diego: Substance Abuse Program Modular Replacement.*** The amount of \$2,074,000 is provided for construction of a 6,962 sf building to provide offices and programming space for the treatment of substance abuse offenders. Total estimated project cost is \$2,364,000 including previously approved preliminary plans (\$136,000) and working drawings (\$154,000). The amount for construction includes \$1,500,000 (CCCI 4019) for construction contracts, \$75,000 for contingency, \$175,000 for project management, and \$324,000 for agency-retained items. Construction is scheduled to begin by February 2004 and be completed by February 2005.
4. ***California State Prison—San Quentin: Condemned Inmate Complex.*** The amount of \$220,000,000, is provided for preliminary plans (\$8,500,000), working drawings (\$7,500,000), and construction (\$204,000,000) for a new condemned inmate complex. The amount for construction includes \$174,000,000 (CCCI 4019) for construction contracts, \$8,700,000 for contingency, \$12,800,000 for project administration, and \$8,500,000 for agency-retained items. Preliminary plans will begin by July 2003 and be complete by July 2004, working drawings will begin by September 2004 and be completed by June 2005, and construction will begin by July 2005 and be completed by August 2007.
5. ***California State Prison—Sacramento, Represa: Psychiatric Services Unit (PSU)/Enhanced Outpatient (EOP) Care Phase II.*** The amount of \$15,248,000 is provided for construction to modify existing space, housing units and cells, and construct office space, exercise yards, and 12 mental health crisis beds for the Mental Health PSU, and EOP. Estimated total project cost is \$17,150,000 including previously approved preliminary plans (\$822,000) and working drawings (\$1,080,000,000). The amount provided for construction includes \$12,281,000 (CCCI 4019) for construction contracts, \$860,000 for contingency, \$1,498,000 for project management, and \$609,000 for agency-retained items. Construction is scheduled to begin by December 2003 and be completed by June 2005.

Item 5240-301-0746—Department of Corrections—Capital Outlay

1. *Deuel Vocational Institution, Tracy: New Well.* The amount of \$551,000 is provided for the construction of a 600 gallon-per-minute potable water well. The amount for construction includes \$402,000 (CCCI 4019) for construction contracts, \$20,000 for contingency, and \$129,000 for project administration. Construction will begin August 2003 and be completed February 2004.

Item 5240-301-0747—Department of Corrections—Capital Outlay

1. *Statewide: Evaluation of Mental Health Facilities—Study.* The amount of \$1,000,000 is provided for tasks related to evaluation and identification of potential site locations for design and construction of a mental health facility(s) to provide treatment and housing for the CDC severely mentally disordered population. The study will begin July 2003 and be completed July 2004.

Item 5240-302-0747—Department of Corrections—Capital Outlay

1. *Deuel Vocational Institution, Tracy—Infirmery Heating/Ventilation/Air Conditioning.* The amount of \$1,060,000 is provided for construction to install a new heating and air conditioning system within the existing two-story infirmery. The total estimated project cost is \$1,219,000 including (\$69,000) previously approved for preliminary plans and (\$90,000) for working drawings. The amount for construction includes \$766,000 for construction contracts, \$54,000 for contingency, \$168,000 for project administration, and \$72,000 for agency-retained items (guarding costs). Construction will begin in November 2003 and be completed May 2004.
2. *California Institution for Men, Chino: Cell Security Lighting/Reception Center Central Facility.* The amount of \$1,250,000 is provided for working drawings (\$155,000) and construction (\$1,095,000) for Phase I construction to replace 45 percent, or 252 cell lighting systems (562 total) at the Reception Center Central Facility with commercial grade security lighting. Total estimated project cost is \$2,036,000 including future cost of \$656,000. The amount for construction in Phase I includes \$730,000 for construction contracts, \$65,000 for contingency, \$227,000 for project administration, and \$73,000 for agency-retained items (guarding). Working drawings will begin by July 2003 and be complete by November 2003. Phase I construction will begin by December 2003 and be complete by September 2004.
3. *California Institution for Men—East, Chino: Electrified Fence.* The amount of \$466,000 is provided for preliminary plans (\$211,000) and working drawings (\$255,000) to construct an electrified fence, related perimeter security upgrades,

and a new armory. The estimated future costs for construction is \$5,310,000 (CCCI4019). The amount for construction includes \$4,076,000 for construction contracts, \$285,000 for contingency, \$637,000 for project administration, and \$312,000 for agency retained items. Preliminary plans will begin by July 2003 and be complete by December 2003. Working drawings will begin by February 2004 and be complete by August 2004.

Item 5240-303-0660—Department of Corrections—Capital Outlay

1. *Ironwood State Prison, Blythe: Correctional Treatment Center, Phase II.* The amount of \$3,801,000 is provided for the construction phase of this project. Estimated total project cost is \$4,077,000 including previously approved preliminary plans (\$108,000) and working drawings (\$168,000). The amount for construction includes \$2,951,000 (CCCI 4019) for construction contracts, \$207,000 for contingency, \$449,000 for project administration, and \$194,000 for agency-retained items (guarding costs and telecommunications). Construction will begin in January 2004 and be completed in March 2005.

Item 5460-301-0001—Department of the Youth Authority—Capital Outlay

1. *Facility Condition Report.* The department shall prepare and submit an analysis which details the condition of its facilities, including identification of needed corrections and improvements, preliminary cost estimates, and a plan for their implementation. This report shall be submitted by November 1, 2003.
2. *Mental Health Treatment Facilities.* The department shall prepare a mental health treatment program plan which includes identification of and cost estimates for any facility impacts. This report shall be submitted to the Legislature by November 1, 2003 and shall include the following:
 - (a) The types of services to be offered, the estimated number of wards requiring these services, and the necessary service delivery and treatment protocols.
 - (b) New facility needs these programs will create.
 - (c) Opportunities for reuse of existing facilities.
 - (d) Facility guidelines that are flexible enough to accommodate changes in programmatic use of the facilities.

Item 6110-301-0660—Department of Education—Capital Outlay

1. *California School for the Deaf, Riverside—Multipurpose/Activity Center.* The budget provides \$5,600,000 for preliminary plans (\$252,000), working drawings (\$345,000), construction (\$4,949,245) (at CCCI 4019), and equipment (\$53,755) for a 16,775 square foot multipurpose/activity center. The project will also widen the facility's access road. The multipurpose/activity center will provide academic space for school activities during the day, as well as recreational activities for dormitory students and other approved extracurricular activities when school is not in session. This appropriation fully funds the entire project. The amount for construction includes \$206,000 for contingencies, \$627,245 for contract services, and \$4,116,000 for construction contracts. Preliminary plans will be completed July 2004 and the project will bid in August 2005. Construction will be completed in November 2006.

Item 6440-301-6028—University of California—Capital Outlay

1. *Universitywide: Northern Regional Library Facility, Phase 3.* The amount of \$16,177,000 is provided for construction of a 56,713 asf addition to the existing Northern Regional Library Facility. The estimated total project cost is \$18,519,000 (CCCI 4019) including future costs of \$499,000 for equipment. The amount for construction includes \$14,916,000 for construction contracts, \$719,000 for contingency, and \$542,000 for project administration. The building construction cost is \$14,402,000. Construction is scheduled to begin in August 2003 and be completed by November 2004.
2. *San Francisco Campus: Health Science West Improvements, Phase 1.* The amount of \$12,934,000 is provided for construction of correction of existing mechanical infrastructure deficiencies to improve control and reliability of laboratory exhaust, improve overall ventilation, and reduce heat load, and to implement other fire safety and mechanical system upgrades in the 127,461 asf Health Sciences West building on the Parnassus site of the San Francisco campus. The estimated total project cost is \$14,117,000 (CCCI 4019). The amount for construction includes \$11,688,000 for construction contracts, \$584,000 for contingency, and \$662,000 for project administration. The building renovation cost is \$11,688,000. Construction is scheduled to begin in July 2003 and be completed by October 2005.
3. *San Francisco Campus: Medical Sciences Building Improvements, Phase 2.* The amount of \$1,400,000 is provided for preparation of preliminary plans for improvements to the heating, ventilation, and air conditioning systems, and upgrades to the chilled water distribution system and other building systems in the 224,308 asf Medical Sciences Building on the San Francisco campus. The estimated total project cost is \$31,450,000 (CCCI 4019) including future costs of

\$1,600,000 for working drawings and \$28,450,000 for construction, of which \$14,225,000 is planned for funding in 2005-06 and \$14,225,000 in 2006-07. The amount for construction includes totals of \$26,140,000 for construction contracts, \$1,382,000 for contingency, and \$928,000 for project administration. The total building construction cost is \$26,140,000. Preliminary plans are scheduled to begin in July 2003 and be completed by June 2004. Working drawings are scheduled to begin in July 2004 and be completed by June 2005. Construction is scheduled to begin in July 2005 and be completed by April 2008.

4. ***Davis Campus: Robert Mondavi Institute for Wine and Food Science.*** The amount of \$600,000 is provided for preparation of working drawings for the 75,100 asf Robert Mondavi Institute for Wine and Food Service facility on the Davis campus. The project will support instruction and research in the Department of Viticulture and Enology and the Department of Food Science and Technology. The building will provide approximately 4,600 asf of class laboratory space, 50,700 asf of research and research support space, and 19,800 asf of office space. The estimated total project cost is \$54,800,000 (CCCI 4019) including \$2,700,000 for preliminary plans (\$900,000 in state funds and \$1,800,000 from nonstate sources); \$2,400,000 for working drawings (\$600,000 in state funds and \$1,800,000 from nonstate sources); and future state costs of \$31,500,000 for construction, together with \$18,200,000 from nonstate sources. The amount for construction includes \$45,603,000 for construction contracts, \$2,280,000 for contingency, and \$1,817,000 for project administration. The building construction cost is \$41,310,000. Working drawings are scheduled to begin in October 2003 and be completed by August 2004. Construction is scheduled to begin in September 2004 and be completed by August 2007.
5. ***Davis Campus: Seismic Corrections—Phase 4.*** The amount of \$574,000 is provided for preparation of preliminary plans (\$286,000) and working drawings (\$288,000) for seismic corrections to seven buildings on the Davis campus. The estimated total project cost of \$7,155,000 (CCCI 4019) includes future costs of \$6,581,000 for construction. The amount for construction includes \$5,941,000 for construction contracts, \$297,000 for contingency, and \$343,000 for project administration. The building renovation cost is \$5,941,000. Preliminary plans are scheduled to begin in July 2003 and be completed by December 2003; working drawings are scheduled to begin in December 2003 and be completed by June 2004; and construction is scheduled to begin in July 2004 and be completed by January 2006.
6. ***Los Angeles Campus: Kinsey Hall Seismic Correction, Phase 2.*** The amount of \$17,387,000 is provided for construction of seismic corrections to the 83,824 asf Kinsey Hall on the Los Angeles campus. The project will strengthen the building's lateral force-resisting structural systems and provide mandatory life-safety improvements. The estimated total project cost of \$32,260,000 (CCCI 4019) includes \$1,358,000 for preliminary plans (\$824,000 of state funds and \$534,000

from university sources); \$2,386,000 for working drawings (\$805,000 of state funds and \$1,581,000 from nonstate sources); and \$28,516,000 for construction (\$17,387,000 of state funds and \$11,129,000 from nonstate sources). The amount for construction includes \$23,018,000 for construction contracts, \$1,427,000 for contingency, and \$4,071,000 for project administration. The building construction cost is \$23,018,000. Construction is scheduled to begin in September 2003 and be completed by January 2006.

7. ***Los Angeles Campus: Electrical Distribution System Expansion, Step 6B.*** The amount of \$6,228,000 is provided for construction of the next phase of a new 12.47kV electrical system on the Los Angeles campus. The project will install four new feeder loops, connect existing buildings to them, and install a new main substation service transformer to provide additional main service capacity and to improve system reliability. The estimated total project cost is \$6,598,000 (CCCI 4019). The amount for construction includes \$5,588,000 for construction contracts, \$360,000 for contingency, and \$280,000 for project administration. Construction is scheduled to begin in July 2003 and be completed by September 2005.
8. ***Los Angeles Campus: Geology Seismic Correction.*** The amount of \$978,000 is provided for preparation of preliminary plans (\$521,000) and working drawings (\$457,000) for a seismic upgrade to three interconnected buildings in the 329,836 asf Geology-Young Hall Science Complex on the UCLA campus. The project also will make mandatory corrections to fire and life safety and accessibility code deficiencies. The estimated total project cost is \$10,280,000 (CCCI 4019) including future costs of \$9,302,000 for construction. The amount for construction includes \$8,391,000 for construction contracts, \$585,000 for contingency, and \$326,000 for project administration. The building renovation cost is \$7,494,000. Preliminary plans are scheduled to begin in July 2003 and be completed by May 2004. Working drawings are scheduled to begin in May 2004 and be completed by February 2005. Construction is scheduled to begin in March 2005 and be completed by June 2006.
9. ***Riverside Campus: Psychology Building.*** The amount of \$2,241,000 is provided for preparation of preliminary plans (\$1,075,000) and working drawings (\$1,166,000) for a 51,915 asf building for interdisciplinary instruction and research space for the Psychology program at the Riverside campus. The project will provide approximately 3,350 asf of instructional space, 31,740 asf of research and research support space, 8,845 asf of office space, and 7,980 asf of research support space. The estimated total project cost is \$33,760,000 (CCCI 4019) including future costs of \$29,595,000 for construction and \$1,924,000 for equipment. The amount for construction includes \$26,463,000 for construction contracts, \$1,323,000 for contingency, and \$1,809,000 for project administration. The building construction cost is \$23,840,000. Preliminary plans are scheduled to begin in July 2003 and be completed by March 2004. Working drawings are scheduled to

begin in March 2004 and be completed by December 2004. Construction is scheduled to begin in January 2005 and be completed by May 2007.

10. ***San Diego Campus: Pharmaceutical Sciences Building.*** The amount of \$24,714,000 is provided for construction of a 63,800 asf facility for the School of Pharmacy and for Health Sciences at the San Diego campus. The building will provide space for pharmacy instructional and research activities, including approximately 5,900 asf for classrooms and class laboratories, 29,900 for research laboratories and laboratory support, and 8,200 asf of office space for the School of Pharmacy, and also will provide 13,400 asf of research laboratory and laboratory support space, 2,600 asf of office space, and 4,200 gsf of unfinished shell space for the Health Sciences. The estimated total project cost is \$42,462,000 (CCCI 4019), including \$1,761,000 for preliminary plans (\$1,356,000 of state funds and \$405,000 from university sources); \$2,086,000 for working drawings (\$1,658,000 of state funds and \$428,000 from university sources); \$35,626,000 for construction (\$24,714,000 of state funds and \$10,912,000 from university sources); and future costs of \$2,989,000 for equipment (\$2,049,000 of state funds and \$940,000 from university sources). The amount for construction includes \$32,135,000 for construction contracts, \$1,590,000 for contingency, and \$1,901,000 for project administration. The building construction cost is \$30,379,000. Construction is scheduled to begin in August 2003 and be completed by November 2005.
11. ***San Diego Campus: Biomedical Library Renovation and Addition.*** The amount of \$14,503,000 is provided for renovation of 27,764 asf in the Biomedical Library on the San Diego campus and for construction of a 23,412 asf addition to accommodate enrollment growth. The project will provide technological modernization of the Library by providing the necessary building wiring and infrastructure, addressing lighting and acoustics deficiencies, and making mandatory code corrections. The estimated total project cost is \$17,774,000 (CCCI 4019), including future costs of \$700,000 for equipment. \$771,000 will be provided from nonstate sources for construction. The amount for construction includes \$14,214,000 for construction contracts, \$739,000 for contingency, and \$321,000 for project administration. The building cost for the renovation and addition is \$12,963,000. Construction is scheduled to begin in April 2004 and be completed by July 2006.
12. ***San Diego Campus: West Campus Utilities Improvements.*** The amount of \$3,940,000 is provided for construction of an expansion of the San Diego campus underground utilities distribution network of high-temperature and chilled water systems, high-voltage power, water, and sewer services to serve the University Center and Fifth College areas. The estimated total project cost is \$4,300,000 (CCCI 4019). The amount for construction includes \$3,618,000 for construction contracts, \$200,000 for contingency, and \$122,000 for project administration. Construction is scheduled to begin in July 2003 and be completed by September 2004.

13. ***San Diego Campus: Student Academic Services Facility.*** The amount of \$1,172,000 is provided for preparation of working drawings for a 75,000 asf facility to support student academic activities on the San Diego campus. The project will provide approximately 65,500 asf of office and office support space and 9,500 asf of assembly and public space. The estimated total project cost is \$29,692,000 (CCCI 4019) including \$1,314,000 for preliminary plans (\$959,000 of state funds and \$355,000 from nonstate sources); \$1,606,000 for working drawings (\$1,172,000 of state funds and \$434,000 from nonstate sources); future state costs of \$19,077,000 and \$7,195,000 from nonstate sources for construction; and future state costs of \$500,000 for equipment. The amount for construction includes \$24,387,000 for construction contracts, \$1,106,000 for contingency, and \$779,000 for project administration. The building construction cost is \$22,425,000. Working drawings are scheduled to begin in July 2003 and be completed by June 2004. Construction is scheduled to begin in July 2004 and be completed by October 2006.
14. ***San Diego Campus: Campus Emergency Services Facility.*** The amount of \$3,987,000 is provided for construction of a facility to house the Emergency Operations Center on the San Diego campus. The project will renovate approximately 6,335 asf in the existing Building B and construct a 4,451 asf addition. The estimated total project cost is \$4,430,000 (CCCI 4019). The amount for construction includes \$3,647,000 for construction contracts, \$191,000 for contingency, and \$149,000 for project administration. Building renovation and construction cost is \$3,283,000. Construction is scheduled to begin in November 2003 and be completed by January 2005.
15. ***San Diego Campus: Satellite Utilities Plant, Phase 1.*** The amount of \$647,000 is provided for preparation of preliminary plans (\$259,000) and working drawings (\$388,000) for an approximately 4,800 gsf chilled water facility and an approximately 5,000 gsf emergency electrical facility to support enrollment growth at the San Diego campus. The estimated total project cost is \$8,685,000 (CCCI 4019) including future costs of \$8,038,000 for construction. The amount for construction includes \$7,338,000 for construction contracts, \$367,000 for contingency, and \$333,000 for project administration. The building construction cost is \$5,376,000. Preliminary plans are scheduled to begin in July 2003 and be completed by February 2004. Working drawings are scheduled to begin in February 2004 and be completed by September 2004. Construction is scheduled to begin in October 2004 and be completed by March 2006.
16. ***San Diego Campus: Mayer Hall Addition and Renovation.*** The amount of \$3,559,000 is provided for preparation of preliminary plans (\$1,750,000) and working drawings (\$1,809,000) for renovations to approximately 35,000 asf of space in Mayer Hall and construction of an approximately 45,000 asf addition for the Department of Physics on the San Diego campus. The project will upgrade infrastructure in Mayer Hall; provide new instructional laboratories; research

laboratories; office space; administrative and scholarly activity space; and specialized space including a high bay laboratory. The estimated total project cost is \$40,559,000 (CCCI 4019) including future state costs of \$24,600,000 planned for construction in 2004-05, \$11,400,000 for construction in 2006-07, and \$441,000 for equipment, supplemented by \$559,000 for equipment from nonstate sources. The amount for construction includes \$32,616,000 for construction contracts, \$1,834,000 for contingency, and \$1,550,000 for project administration. The building construction cost for the renovation and addition is \$30,402,000. Preliminary plans are scheduled to begin in July 2003 and be completed by April 2004. Working drawings are scheduled to begin in April 2004 and be completed by December 2004. Construction is scheduled to begin in January 2005 and be completed by October 2007.

17. ***San Diego Campus: Applied Physics and Mathematics Renovation.*** The amount of \$845,000 is provided for preparation of preliminary plans (\$380,000) and working drawings (\$465,000) for renovations to 33,861 asf of space in the Applied Physics and Mathematics Building on the San Diego campus for programs in Mathematics, Linguistics, Language Program, and Biological Sciences. The estimated total project cost is \$9,480,000 (CCCI 4019) including future costs of \$8,635,000 for construction. The amount for construction includes \$7,818,000 for construction contracts, \$380,000 for contingency, and \$437,000 for project administration. The building renovation cost is \$7,778,000. Preliminary plans are scheduled to begin in July 2003 and be completed by January 2004. Working drawings are scheduled to begin in January 2004 and be completed by August 2004. Construction is scheduled to begin in September 2004 and by completed by December 2005.
18. ***Santa Cruz Campus: Humanities and Social Sciences Facility.*** The amount of \$25,826,000 is provided for preparation of working drawings and for construction of the 51,140 asf Humanities and Social Sciences Facility on the Santa Cruz campus. The project will provide instruction and research space for humanities programs (37,280 asf) and the Department of Education (6,860 asf), and 7,000 asf of general assignment classroom space. The estimated total project cost is \$29,305,000 (CCCI 4019), including future costs of \$2,000 for equipment. The amount for construction includes \$22,550,000 for construction contracts, \$1,080,000 for contingency, and \$1,050,000 for project administration. The building construction cost is \$18,700,000. Working drawings are scheduled to begin in December 2003 and be completed by May 2004. Construction is scheduled to begin in June 2004 and be completed by January 2007.
19. ***Santa Cruz Campus: Emergency Response Center.*** The amount of \$6,592,000 is provided for preparation of working drawings (\$297,000) and for construction (\$6,295,000) of the 11,200 asf Emergency Response Center on the Santa Cruz campus. The project will provide space for the campus Emergency Response Center, Communications/Dispatch Center, and Police Department in a main

building (7,920 asf) and a secure facility for storage of emergency equipment (3,280 asf). The estimated total project cost is \$7,109,000 (CCCI 4019). The amount for construction includes \$5,734,000 for construction contracts, \$275,000 for contingency, and \$286,000 for project administration. The building construction cost is \$3,991,000. Working drawings are scheduled to begin in December 2003 and be completed by May 2004. Construction is scheduled to begin in June 2004 and be completed by November 2005.

20. ***Santa Cruz Campus: Seismic Corrections, Phase 2A.*** The amount of \$3,000,000 is provided for preparation of working drawings (\$190,000) and for construction (\$2,810,000) of seismic corrections to four structures on the Santa Cruz campus—Sinsheimer Laboratory Building, Classroom Unit 1 Building, Thimann Lecture Hall Building, and the McHenry/Hahn Bridge. The estimated total project cost is \$3,198,000 (CCCI 4019). The university provided \$198,000 for preliminary plans. The amount for construction includes \$2,538,000 for construction contracts, \$136,000 for contingency, and \$136,000 for project administration. The building renovation cost is \$2,538,000. Working drawings are scheduled to begin in August 2003 and be completed by February 2004. Construction is scheduled to begin in March 2004 and be completed by June 2005.
21. ***Santa Cruz Campus: Alterations for Engineering, Phase 2.*** The amount of \$396,000 is provided for preparation of preliminary plans (\$197,000) and working drawings (\$199,000) for renovations to 5,870 asf of space in the Baskin Engineering building on the Santa Cruz campus to provide laboratory space to meet the program needs of Biomolecular Engineering and Electrical Engineering. The project also will provide fire safety upgrades to the building and emergency power for the School of Engineering's central computer rooms. The estimated total project cost is \$4,319,000 (CCCI 4019) including future costs of \$3,923,000 for construction. The amount for construction includes \$3,532,000 for construction contracts, \$188,000 for contingency, and \$203,000 for project administration. The building renovation cost is \$3,097,000. Preliminary plans are scheduled to begin in July 2003 and be completed by March 2004. Working drawings are scheduled to begin in March 2004 and be completed by October 2004. Construction is scheduled to begin in November 2004 and be completed by October 2005.
22. ***Santa Cruz Campus: McHenry Project.*** The amount of \$3,602,000 is provided for preparation of preliminary plans for an 81,600 asf addition to the existing McHenry Library on the Santa Cruz campus; seismic and mandatory fire and life safety and accessibility corrections to the existing building; and renovations to library, instruction, and research spaces. The work is scheduled in two phases. The estimated total project cost is \$74,000,000 (CCCI 4019) including future costs of \$2,983,000 for working drawings, \$65,586,000 for construction, and \$1,829,000 for equipment. The amount for construction includes totals of \$59,646,000 for construction contracts, \$3,020,000 for contingency, and \$2,920,000 for project administration. The building construction and renovation cost is \$53,819,000. Prelimi-

nary plans are scheduled to begin in July 2003 and be completed by December 2004. The first phase of working drawings is scheduled to begin in December 2004 and be completed by July 2005. The second phase of working drawings is scheduled to begin in July 2006 and be completed by June 2007. The first phase of construction is scheduled to begin in August 2005 and be completed by November 2007. The second phase of construction is scheduled to begin in July 2007 and be completed by January 2010.

23. ***Santa Barbara Campus: Psychology Building Addition and Renewal.*** The amount of \$9,817,000 is provided for construction of a 17,045 asf addition to and renovation of 7,644 asf of the existing Psychology Building on the Santa Barbara campus to address enrollment growth. The project will provide approximately 2,000 asf of open computing laboratory, 1,545 asf of special class laboratory space, 5,045 asf of research space, 1,500 asf of scholarly activity space, and 6,955 asf of academic and administrative office and support space. The project also will renovate 7,644 asf in the existing building for research laboratories, renew the building's aging infrastructure, and provide life safety and other mandatory code corrections. The estimated total project cost is \$13,382,000 (CCCI 4019) including \$535,000 from nonstate sources for preliminary plans; \$600,000 for working drawings (\$476,000 of state funds and \$124,000 from nonstate sources); \$11,837,000 for construction (\$9,817,000 of state funds and \$2,020,000 from nonstate sources); and future state costs of \$410,000 for equipment. The amount for construction includes \$10,739,000 for construction contracts, \$605,000 for contingency, and \$493,000 for project administration. The building renovation and construction cost is \$9,898,000. Construction is scheduled to begin in August 2003 and be completed by April 2006.
24. ***Santa Barbara Campus: Snidecor Hall Office Wing Seismic Replacement.*** The amount of \$10,566,000 is provided for construction of a 22,498 asf replacement facility on the site of the existing Snidecor Hall Office Wing on the Santa Barbara campus. The project will demolish the existing Office Wing and construct approximately 10,446 asf of instruction space and 7,210 asf of research and office space for the Department of Dramatic Arts, and 4,842 asf of general assignment classroom space. The estimated total project cost is \$13,045,000 (CCCI 4019), including future state costs of \$536,000 for equipment. The total project cost includes \$765,000 for preliminary plans (\$10,000), working drawings (\$50,000), and construction (\$705,000) from nonstate sources. The amount for construction includes \$10,268,000 for construction contracts, \$533,000 for contingency, and \$470,000 for project administration. The building construction cost is \$8,182,000. Construction is scheduled to begin in August 2003 and be completed by February 2006.
25. ***Santa Barbara Campus: Biological Sciences Buildings Renovation.*** The amount of \$1,000,000 is provided for preparation of preliminary plans (\$500,000 and working drawings (\$500,000) for renovations to provide modern research labora-

tories and support space in 28,115 asf in Noble Hall on the Santa Barbara campus. Mechanical, plumbing, and electrical systems also will be replaced, building elements will be strengthened, and mandatory upgrades to address fire and life safety and accessibility deficiencies will be made in both Noble Hall and in the Biological Sciences 2 building. The total estimated project cost is \$10,500,000 (CCCI 4019) including future costs of \$9,500,000 for construction. The amount for construction includes \$8,506,000 for construction contracts, \$595,000 for contingency, and \$399,000 for project administration. The building renovation cost is \$8,095,000. Preliminary plans are scheduled to begin in July 2003 and be completed by January 2004. Working drawings are scheduled to begin in January 2004 and be completed by July 2004. Construction is scheduled to begin in August 2004 and be completed by July 2006.

26. ***Santa Barbara Campus: Education and Social Sciences Building.*** The amount of \$4,116,000 is provided for preparation of preliminary plans (\$1,747,000) and working drawings (\$2,369,000) for a 119,880 asf Education and Social Sciences building to address enrollment growth for the College of Letters and Science and the Graduate School of Education at the Santa Barbara campus. The building will provide approximately 25,350 asf of instructional space, 25,810 asf of research and scholarly activity space, a 3,150 asf film theater, 62,520 asf of offices, and 3,050 asf of clinic space. The estimated total project cost is \$63,179,000 (CCCI 4019) including \$254,000 for preliminary plans and \$346,000 for working drawings from nonstate sources, and future state costs of \$48,724,000 for construction and \$2,432,000 for equipment supplemented by \$7,089,000 for construction and \$218,000 for equipment from nonstate sources. The amount for construction includes \$50,441,000 for construction contracts, \$2,522,000 for contingency, and \$2,850,000 for project administration. The building construction cost is \$45,790,000. Preliminary plans are scheduled to begin in July 2003 and be completed by May 2004. Working drawings are scheduled to begin in May 2004 and be completed by February 2005. Construction is scheduled to begin in March 2005 and be completed by July 2007.
27. ***Merced Campus: Site Development and Infrastructure, Phase 3.*** The amount of \$12,799,000 is provided for construction for the third phase of the initial campus site and infrastructure development on the Merced campus. This project, the last of three phases, will provide secondary circulation travel ways, pedestrian pathways, surface treatments, irrigation and landscaping, and detention ponds. The estimated total project cost is \$13,365,000 (CCCI 4019). The amount for construction includes \$11,815,000 for construction contracts, \$586,000 for contingency, and \$398,000 for project administration. Construction is scheduled to begin in July 2003 and be completed by June 2005.
28. ***Merced Campus: Logistical Support/Service Facilities.*** The amount of \$874,000 is provided for preparation of preliminary plans (\$393,000) and working drawings (\$481,000) for a 20,600 asf building to house the Environment, Health, and Safety,

facilities management, and emergency response units on the Merced campus. The project will provide approximately 7,580 asf of offices, 2,220 asf of operational space, and 10,800 asf of shop areas. The estimated total project cost is \$10,000,000 (CCCI 4019) including future costs of \$8,162,000 for construction and \$964,000 for equipment. The amount for construction includes \$7,539,000 for construction contracts, \$377,000 for contingency, and \$246,000 for project administration. The building construction cost is \$6,052,000. Preliminary plans are scheduled to begin in July 2003 and be completed by January 2004. Working drawings are scheduled to begin in January 2004 and be completed by June 2004. Construction is scheduled to begin in July 2004 and be completed by December 2005.

Item 6440-302-0574—University of California—Capital Outlay

1. *Merced Campus: Castle Facilities Improvements.* The amount of \$4,167,000 is provided for construction of renovations to approximately 13,530 asf at Castle Aviation Center for the Merced campus to provide research laboratory and office space for campus faculty prior to completion of the first academic buildings on the campus and continued staging use thereafter. The estimated total project cost is \$4,627,000 (CCCI 4019) including \$230,000 for preliminary plans and \$230,000 for working drawings from university sources. The amount for construction includes \$3,812,000 for construction contracts, \$205,000 for contingency, and \$150,000 for project administration. The building renovation cost is \$3,812,000. Construction is scheduled to begin in July 2003 and be completed by April 2004.

Item 6440-302-6028—University of California—Capital Outlay

1. *Berkeley Campus: Doe Library Seismic Corrections, Step 4.* The amount of \$16,920,000 is provided for preparation of preliminary plans (\$1,110,000) and working drawings (\$1,350,000), and for construction (\$14,460,000) of the last of four steps to provide seismic corrections to the Main Library complex on the Berkeley campus. This project will provide seismic and mandatory fire, life safety, and accessibility corrections to the 103,503 assignable square feet (asf) Doe Library Annex. The estimated total project cost is \$16,920,000 (CCCI 4019). The amount for construction includes \$13,750,000 for construction contracts, \$690,000 for contingency, and \$20,000 for project administration. The building renovation cost is \$13,460,000. Preliminary plans are scheduled to begin in July 2003 and be completed by February 2004. Working drawings are scheduled to begin in February 2004 and be completed by December 2004. Construction is scheduled to begin in December 2004 and be completed by September 2006.
2. *Los Angeles Campus: Campbell Hall Seismic Correction.* The amount of \$534,000 is provided for preparation of preliminary plans (\$293,000) and working drawings (\$241,000) for seismic corrections to the 32,431 asf Campbell Hall on the Los

Angeles campus. The project will seismically upgrade the building by constructing new shear walls, strengthening the building foundations, and bracing building elements and systems. The project also will provide mandatory upgrades to address fire and life safety and accessibility deficiencies. The estimated total project cost is \$5,518,000 (CCCI 4019) including future costs of \$4,984,000 for construction. The amount for construction includes \$4,479,000 for construction contracts, \$300,000 for contingency, and \$205,000 for project administration. The building renovation cost is \$3,709,000. Preliminary plans are scheduled to begin in July 2003 and be completed by April 2004. Working drawings are scheduled to begin in April 2004 and be completed by November 2004. Construction is scheduled to begin in November 2004 and be completed by February 2006.

3. ***Los Angeles Campus: Boelter Hall Fire Sprinkler System.*** The amount of \$5,081,000 is provided for preparation of preliminary plans (\$30,000) and working drawings (\$128,000), and for construction (\$4,923,000) of a new fire sprinkler system in the 363,723 asf Boelter Hall and Mathematical Sciences Building complex on the Los Angeles campus. The project will mitigate fire and life safety deficiencies in the complex by providing sprinklers in areas that lack them and modifying the fire alarm system to integrate with the added sprinklers. The estimated total project cost is \$5,081,000 (CCCI 4019). The amount for construction includes \$4,265,000 for construction contracts, \$298,000 for contingency, and \$360,000 for project administration. The building renovation cost is \$4,265,000. Preliminary plans are scheduled to begin in July 2003 and be completed by December 2003. Working drawings are scheduled to begin in December 2003 and be completed by May 2004. Construction is scheduled to begin in May 2004 and be completed by August 2006.
4. ***Los Angeles Campus: Campus Fire Alarm System Upgrade, Phase 3.*** The amount of \$2,654,000 is provided for preparation of working drawings (\$94,000) and for construction (\$2,560,000) for the final phase to implement the Campus Fire Alarm System Upgrade Master Plan for the state-supportable buildings on the Los Angeles campus. The project will correct fire and life safety deficiencies in nine campus buildings by replacing fire alarm systems that do not comply with fire codes. \$69,000 of nonstate funds have been provided for preparation of preliminary plans. The estimated total project cost is \$2,723,000 (CCCI 4019). The amount for construction includes \$2,191,000 for construction contracts, \$150,000 for contingency, and \$219,000 for project administration. The buildings renovation cost is \$2,191,000. Working drawings are scheduled to begin in August 2003 and be completed by January 2004. Construction is scheduled to begin in January 2004 and be completed by April 2006.
5. ***Riverside Campus: East Campus Infrastructure Improvements.*** The amount of \$8,400,000 is provided for preparation of preliminary plans (\$252,000) and working drawings (\$336,000) and for construction (\$7,812,000) of upgrades to the infrastructure in the East campus area on the Riverside campus. The project will

eliminate current deficiencies and provide the utility capacity to support enrollment growth by improving distribution of chilled water, steam, high voltage power, water, and sewer services. The estimated total project cost is \$8,400,000 (CCCI 4019). The amount for construction includes \$7,026,000 for construction contracts, \$351,000 for contingency, and \$435,000 for project administration. Preliminary plans are scheduled to begin in July 2003 and be completed by October 2003. Working drawings are scheduled to begin in October 2003 and be completed by May 2004. Construction is scheduled to begin in May 2004 and be completed by July 2005.

6. ***Riverside Campus: College of Humanities and Social Sciences Instruction and Research Facility.*** The amount of \$31,227,000 is provided for preparation of preliminary plans (\$937,000) and working drawings (\$1,561,000) and for construction (\$28,729,000) of a 69,397 asf interdisciplinary instruction and research building for programs in the College of Humanities, Arts, and Social Sciences and for general assignment classrooms at the Riverside campus. The facility will provide approximately 31,795 asf of instructional space, 14,697 asf of research and scholarly activity space, and 22,905 of office and administrative space. The estimated total project cost is \$32,127,000 (CCCI 4019), including future costs of \$900,000 for equipment. The amount for instruction includes \$26,099,000 for construction contracts, \$1,305,000 for contingency, and \$1,325,000 for project administration. The building construction cost is \$24,034,000. Preliminary plans are scheduled to begin in July 2003 and be completed by January 2004. Working drawings are scheduled to begin in January 2004 and be completed by August 2004. Construction is scheduled to begin in September 2004 and be completed by January 2007.
7. ***Irvine Campus: Central Plant Chiller Expansion, Step 5.*** The amount of \$18,800,000 is provided for preparation of preliminary plans (\$721,000) and working drawings (\$810,000), and construction (\$17,269,000) of a 10,200 gross square feet (gsf) addition to the existing Central Plant facility at the Irvine campus. The project will provide new chillers and cooling towers to meet the demand for chilled water in new buildings. The estimated total project cost is \$18,800,000 (CCCI 4019). The amount for construction includes \$15,796,000 for construction contracts, \$632,000 for contingency, and \$841,000 for project administration. The building construction cost including chillers and towers is \$15,424,000. Preliminary plans are scheduled to begin in July 2003 and be completed by December 2003. Working drawings are scheduled to begin in December 2003 and be completed by May 2004. Construction is scheduled to begin in May 2004 and be completed by February 2006.
8. ***Irvine Campus: Computer Sciences Unit 3.*** The amount of \$29,089,000 is provided for construction of a Computer Science building and a lecture hall building on the Irvine campus that will provide 87,400 asf of space for the Department of Information and Computer Science (ICS) and general assignment classrooms. The project will provide approximately 48,060 asf of space for the Department of In-

formation and Computer Science, including 1,900 asf of class laboratory space, 27,710 asf of research space, and 18,450 asf of office space. The project also will provide 13,340 asf of general assignment classrooms and 26,000 asf of laboratory and office surge space. The estimated total project cost is \$50,620,000 (CCCI 4019) including future state costs of \$3,000,000 for equipment, with \$12,798,000 for construction and \$3,000,000 for equipment from nonstate sources. The amount for construction includes \$36,436,000 for construction contracts, \$1,457,000 for contingency, and \$3,994,000 for project administration. The building construction cost is \$34,025,000. Construction is scheduled to begin in July 2003 and be completed by August 2006.

9. ***Irvine Campus: Biological Sciences Unit 3.*** The amount of \$3,592,000 is provided for preparation of preliminary plans (\$2,350,000) and working drawings (\$1,242,000) for a 79,400 asf Biological Sciences building at the Irvine campus. The building will provide approximately 58,400 asf for research laboratories and support space, and office space for the School of Biological Sciences; 5,600 asf for a general assignment classroom; and 15,400 asf of space for the School of Humanities. The estimated total project cost is \$63,022,000 (CCCI 4019) including future state costs of \$49,130,000 for construction and \$3,150,000 for equipment, together with \$4,000,000 for construction and \$3,150,000 for equipment from nonstate sources. The amount for construction includes \$47,141,000 for construction contracts, \$1,886,000 for contingency, and \$4,103,000 for project administration. The building construction cost is \$44,795,000. Preliminary plans are scheduled to begin in July 2003 and be completed by February 2004. Working drawings are scheduled to begin in February 2004 and be completed by August 2004. Construction is scheduled to begin in August 2004 and be completed by June 2007.
10. ***Agriculture and Natural Resources: Desert Research and Extension Center Irrigation Water System.*** The amount of \$763,000 is provided for preparation of preliminary plans (\$26,000) and working drawings (\$41,000), and construction (\$696,000) of improvements to the agricultural irrigation system of the Desert Research and Extension Center in the Imperial Valley. The project will provide a new underground pressurized water distribution system; an expanded underground tailwater drain system replacing the existing open ditch system; and renewal and improvement of the water storage reservoir. The estimated total project cost is \$763,000 (CCCI 4019). The amount for construction includes \$652,000 for construction contracts, \$32,000 for contingency, and \$12,000 for project administration. Preliminary plans are scheduled to begin in July 2003 and be completed by November 2003. Working drawings are scheduled to begin in November 2003 and be completed by March 2004. Construction is scheduled to begin in April 2004 and be completed by April 2005.

Item 6610-302-6028—California State University—Capital Outlay

1. **Chico: Student Services Center.** The amount of \$32,840,000 is provided for working drawings (\$750,000) and construction (\$32,090,000). Total estimated project cost is \$35,731,000 (CCCI 4019) including previously approved costs for preliminary plans (\$811,000) and \$2,080,000 for future costs of equipment for a new 78,200 assignable square feet (asf)/120,200 gross square feet (gsf) Student Services building. The amount for construction includes \$28,249,000 for construction contracts, \$1,412,000 for contingency, and \$2,429,000 for project administration costs. Working drawings are scheduled to begin in December 2003 and be completed by June 2004. Construction is scheduled to begin by August 2004 and be completed by August 2006.
2. **Sacramento: Infrastructure Upgrade, Phase 1.** This project is the second phase of a program to correct major utility infrastructure deficiencies and provide capacity for existing and anticipated demand. Campus utility infrastructure will be updated and upgraded by replacing, augmenting, and modifying the heating generation and distribution system, the fire alarm and control system, and the sanitary sewer systems. The amount of \$18,691,000 (CCCI 4019) is provided for the preliminary plans (\$430,000) and working drawings (\$545,000) and construction (\$17,716,000). The amount for construction includes \$15,275,000 for construction contracts, \$1,069,000 for contingency, and \$1,372,000 for project administration. Preliminary plans are scheduled to begin in September 2003 and be completed by January 2004. Working drawings are scheduled to begin January 2004 and be completed by July 2004. Construction is scheduled to begin August 2004 and be completed by August 2006.
3. **San Bernardino: Science Buildings Renovation/Addition, Phase II.** The amount of \$21,786,000 (CCCI 4019) is provided for the renovation of 43,500 asf of three science buildings: biological sciences, physical sciences, and the animal/greenhouse complex. This project will result in no net change in full-time equivalent (fte) capacity. Total estimated project cost is \$23,266,000 including future costs of \$1,480,000 for equipment. The amount of \$21,786,000 is provided for preliminary plans (\$557,000), working drawings (\$731,000), and construction (\$20,498,000). The amount for construction includes \$17,602,000 for construction contracts, \$1,232,000 for contingency, and \$1,664,000 for project administration. Preliminary plans are scheduled to begin September 2003 and be completed April 2004. Working drawings are scheduled to begin April 2004 and be completed September 2004. Construction is scheduled to begin December 2004 and be completed November 2006.
4. **San Diego: Social Sciences/Art Gallery/Parking Structure 8.** The amount of \$25,384,000 in state funding (CCCI 4019) is provided for preliminary plans (\$504,000), working drawings (\$667,000), and construction (\$24,213,000) to construct a 63,300 asf/100,000 gsf facility with a capacity for 1,840 fte in lecture

space, 215 faculty offices and eight department offices on the site of the existing child care facility and family studies buildings. Total estimated project cost is \$26,860,000 (CCCI 4019) including future equipment purchase (\$1,476,000). The amount for construction includes \$21,304,000 for construction contracts, \$1,065,000 for contingency, and \$1,844,000 for project administration. This project is dependent upon state and nonstate funding. Preliminary plans are scheduled to begin August 2003 and completed December 2003. Working drawings are scheduled to begin December 2003 and completed by June 2004. Construction is scheduled to begin by September 2004 and be completed by December 2006.

5. **San Jose: Joint Library-Secondary Effect.** The amount of \$19,633,000 is provided for preliminary plans (\$455,000), working drawings (\$596,000), and construction (\$18,582,000) to renovate the Clark (Library) building (140,400 asf/ 192,400 gsf) to change its use from library functions to accommodate instructional and administrative functions. It will contain 1,239 fte in classrooms, 384 fte in lower division and 108 fte in upper division laboratory space, 180 faculty offices, and administrative space. The total estimated project cost is \$21,684,000 (CCCI 4019) including future costs of \$2,051,000 for equipment. Preliminary plans are scheduled to begin in July 2003 and be completed by October 2003. Working drawings are scheduled to begin October 2003 and be completed by May 2004. Construction is scheduled to begin August 2004 and be completed by August 2005.
6. **Sonoma: Darwin Hall.** The amount of \$26,012,000 (CCCI 4019) is provided for the renovation for the School of Sciences and Technology, totaling 111,821 gsf. This space will be reconfigured and will provide 266 fte in lecture space, and ten faculty offices. The amount of \$26,012,000 is provided for (\$619,000) preliminary plans, (\$766,000), for working drawings, and (\$24,627,000) construction. The amount for construction includes \$21,191,000 for construction contracts, \$1,483,000 for contingency, and \$1,953,000 for project administration. The total estimated project cost is \$29,426,000 including \$3,414,000 of future cost for equipment. Preliminary plans are scheduled to begin September 2003 and be completed March 2004. Working drawings are scheduled to begin March 2004 and be completed September 2004. Construction is scheduled to begin January 2005 and be completed by August 2006.
7. **Stanislaus: Science II (Seismic).** The amount of \$45,696,000 is provided for working drawings (\$1,104,000) and construction (\$44,592,000). The total estimated project is \$54,203,000 (CCCI 4019) including previously approved costs for preliminary plans (\$922,000) and \$7,585,000 for future costs of equipment for a new 66,900 asf/115,400 gsf science building. This project will replace an existing 33,500 asf/50,900 gsf building. The project provides for 191 fte in laboratory space, 489 FTE in lecture space, and 58 faculty offices. The amount for construction includes \$39,188,000 for construction contracts, \$1,959,000 for contingency, and \$3,445,000 for project administration costs. Working drawings are scheduled

to begin in September 2003 and be completed by April 2004. Construction is scheduled to begin by July 2004 and be completed by January 2007.

8. *Maritime Academy/Land Acquisition.* The amount of \$1,301,000 is provided for an acquisition of 6.1 acres of property contiguous to the campus for development to meet enrollment demands.

Item 6870-301-6028—California Community Colleges—Capital Outlay

1. *Allan Hancock Community College District, Allan Hancock College—Library/Media Tech Center.* The amount of \$9,079,000 is provided for construction and equipment to expand the library building by 14,575 assignable square feet (asf) and to reconstruct 19,947 asf. The expansion provides 1,300 asf office, 6,475 asf library, 4,900 asf AV/TV, and 1,900 asf other space. The reconstruction affects 372 asf office, 18,653 asf library, and 922 asf other space. Total estimated project cost is \$9,711,000 (CCCI 4019 or EI 2564) including preliminary plans (\$317,000), working drawings (\$315,000), construction (\$7,822,000), and equipment (\$1,257,000). The amount for construction includes \$376,000 for contingency, \$432,000 for project administration, and \$7,014,000 for construction contracts. Construction is scheduled to begin November 2003 and be completed by January 2005.
2. *Allan Hancock Community College District, Allan Hancock College—Science Health Occupations Complex.* The amount of \$1,109,000 is provided for preliminary plans and working drawings for the construction of a Science and Health Occupations Instructional facility of 32,582 asf. The new construction includes 1,300 asf lecture, 26,200 asf laboratory, 3,352 asf office, 150 asf AV/TV, and 15,580 asf other space. The project also converts 3,779 asf of instructional space to storage and demolishes 10,562 asf of older lab space that cannot be renovated effectively. Total estimated project cost is \$16,312,000 (CCCI 4019 or EI 2564) including preliminary plans (\$546,000), working drawings (\$563,000), construction (\$14,320,000), and equipment (\$883,000). The amount for construction includes \$660,000 for contingency, \$639,000 for project administration, and \$13,021,000 for construction contracts. Preliminary plans are scheduled to start in August 2003 and be completed by March 2004. Working drawings are scheduled to start March 2004 and be completed by March 2005. Construction is scheduled to start June 2005 and be completed by December 2006.
3. *Allan Hancock Community College District, Allan Hancock College—Skills Center Replacement, Health and Safety.* The amount of \$386,000 is provided for preliminary plans and working drawings for the construction of a replacement instructional facility of 13,372 asf. The replacement construction includes 5,485 asf lecture, 4,320 asf laboratory, 270 asf office, 257 asf for assessment testing, and 372 asf for meetings. The project also demolishes 8,365 asf of instructional space

identified as unsafe buildings not able to be reconstructed. Total estimated project cost is \$5,787,000 (CCCI 4019 or EI 2564) including preliminary plans (\$190,000), working drawings (\$196,000), construction (\$4,901,000), and equipment (\$500,000). The amount for construction includes \$218,000 for contingency, \$332,000 for project administration and \$4,351,000 for construction contracts. Preliminary plans are scheduled to start in July 2003 and be completed by September 2003. Working drawings are scheduled to start September 2003 and be completed by September 2004. Construction is scheduled to start November 2004 and be completed by May 2006.

4. ***Barstow Community College District, Barstow College—Remodel for Efficiency.*** The amount of \$266,000 is provided for preliminary plans and working drawings for reconstruction of 19,160 asf. The project includes 4,919 asf lecture, 6,218 asf laboratory, 6,217 asf office, 1,232 asf library, and 574 asf other space. Total estimated project cost is \$3,678,000 (CCCI 4019) including preliminary plans (\$152,000), working drawings (\$114,000), and construction (\$3,412,000, consisting of \$2,857,000 of state and \$555,000 of nonstate funds). The amount for construction includes \$210,000 for contingency, \$208,000 for project administration, and \$2,994,000 for construction contracts. Preliminary plans are scheduled to start in August 2003 and be completed in July 2004. Working drawings are scheduled to start July 2004 and be completed by July 2005. Construction is scheduled to start September 2005 and be completed by May 2006.
5. ***Butte-Glenn Community College District, Butte College—Learning Resource Center.*** The amount of \$17,280,000 is provided for construction and equipment that constructs a 47,844 asf multistory learning resource building with 11,726 asf laboratory, 8,692 asf office, 10,085 asf library, 5,676 asf AV/TV, and 11,395 asf other space types. Total estimated project cost is \$18,485,000 (CCCI 4019) including preliminary plans (\$597,000), working drawings (\$608,000), construction (\$15,683,000), and equipment (\$1,597,000). The amount for construction includes \$708,000 for contingency, \$811,000 for project administration, and \$14,164,000 for construction contracts. Construction phase is scheduled to begin October 2003 and be completed by April 2005.
6. ***Cerritos Community College District, Cerritos College—Seismic Retrofit, Administration.*** The amount of \$2,080,000 is provided for construction to correct seismic deficiencies in an existing 32,378 asf Administration building. Total estimated project cost is \$2,181,000 (CCCI 4019); including preliminary plans (\$48,000), working drawings (\$53,000), and construction (\$2,080,000). The amount for construction includes \$128,000 for contingency, \$126,000 for project administration, and \$1,826,000 for construction contracts. Construction is scheduled to start October 2003 and be completed by October 2004.
7. ***Cerritos Community College District, Cerritos College—Seismic Retrofit, Electronics.*** The amount of \$58,000 is provided for the working drawings to produce

construction documents that correct seismic deficiencies in an existing 20,662 asf one-story building. Total estimated project cost is \$1,340,000 (CCCI 4019); including preliminary plans (\$32,000), working drawings (\$58,000), and construction (\$1,250,000). The amount for construction includes \$72,000 for contingency, \$143,000 for project administration, and \$1,035,000 for construction contracts. Working drawings are scheduled to start October 2003 and be completed by July 2004. Construction is scheduled to start September 2004 and be completed by September 2005.

8. ***Chabot-Las Positas Community College District, Las Positas College—Physical Education Gym Phase I.*** The amount of \$12,496,000 is provided for construction and equipment to construct a 42,900 asf gymnasium facility with 17,400 asf gym, 23,916 asf training rooms, lockers and activity rooms, 1,504 asf office, and 80 asf other spaces. Total estimated project cost is \$13,423,000 (CCCI 4019) including preliminary plans (\$461,000), working drawings (\$466,000), construction (\$12,015,000), and equipment (\$481,000). The amount for construction includes \$542,000 for contingency, \$625,000 for project administration, and \$10,848,000 for construction contracts. Construction is scheduled to start September 2003 and be completed by January 2005.
9. ***Chabot-Las Positas Community College District, Las Positas College—Multidisciplinary Educational Building.*** The amount of \$701,000 is provided for preliminary plans and working drawings for the construction of a 28,420 asf multi-disciplinary education building providing 7,800 asf lecture, 4,380 asf laboratory, 1,600 asf office, 5,000 asf library, 2,000 asf AV/TV, and 7,640 asf support spaces. Total estimated project cost is \$11,631,000 (CCCI 4019) including preliminary plans (\$288,000), working drawings (\$413,000), construction (\$9,453,000), and equipment (\$1,477,000). The amount for construction includes \$394,000 for contingency, \$522,000 for project administration, and \$8,537,000 for construction contracts. Preliminary plans are scheduled to start in August 2003 and be completed by December 2003. Working drawings are scheduled to start January 2004 and be completed by February 2005. Construction is scheduled to start May 2005 and be completed by December 2006.
10. ***Coast Community College District, Golden West College—Structural Repair Campuswide.*** The amount of \$241,000 is provided for preliminary plans and working drawings for the structural repair of 17 campus buildings containing 377,199 gross square feet (gsf). The project will repair and/or replace building areas/elements that have been impacted by cracked and spalling structural concrete. Total estimated project cost is \$2,699,000 (CCCI 4019 or EI 2564) including preliminary plans (\$92,000), working drawings (\$149,000), and construction (\$2,458,000). The amount for construction includes \$143,000 for contingency, \$270,000 for project administration, and \$2,045,000 for construction contracts. Preliminary plans are scheduled to start September 2003 and be completed by December 2003. Working drawings are scheduled to start January 2004 and be

completed by July 2004. Construction is scheduled to start March 2005 and be completed by 2007.

11. ***Coast Community College District, Orange Coast College—Learning Resource Center.*** The amount of \$759,000 is provided for preparation of working drawings for the construction of a new Learning Resource Center containing 61,000 asf. The project includes 2,339 asf laboratory, 1,427 asf office, 56,200 asf library, and 1,025 asf other space. Total estimated project cost is \$22,504,000 (CCCI 4019 or EI 2564) including preliminary plans (\$947,000 nonstate funds), working drawings (\$759,000), construction (\$19,606,000), and equipment (\$1,192,000). The amount for construction includes \$887,000 for contingency, \$977,000 for project administration, and \$17,742,000 for construction contracts. Preliminary plans were started March 2003 and are scheduled to be completed by July 2003. Working drawings are scheduled to start July 2003 and be completed by December 2003. Construction is scheduled to start October 2004 and be completed by June 2006.
12. ***Compton Community College District, Compton College—Performing Arts and Recreation Complex.*** The amount of \$825,000 is provided for preliminary plans and working drawings for the construction of a 28,852 asf performing arts center and related instructional space. The project includes 2,482 asf laboratory, 1,020 asf office, 1,756 asf AV/TV, and 23,594 asf other space (including a 400-seat theater). Total estimated project cost is \$12,943,000 (CCCI 4019) including preliminary plans (\$416,000), working drawings (\$409,000), construction (\$10,518,000), and equipment (\$1,600,000). The amount for construction includes \$476,000 for contingency, \$529,000 for project administration, and \$9,513,000 for construction contracts. Preliminary plans are scheduled to start in September 2003 and be completed by December 2003. Working drawings are scheduled to start December 2003 and be completed by August 2004. Construction is scheduled to start October 2004 and be completed by November 2005.
13. ***Contra Costa Community College District, Diablo Valley College—Life Science Remodel for Labs.*** The amount of \$5,041,000 is provided for construction and equipment to renovate the life sciences building to provide 14,350 asf consisting of 12,051 asf high-tech labs, 1,474 asf offices, and 825 asf other spaces. Total estimated project cost is \$5,344,000 (CCCI 4019) including preliminary plans (\$162,000), working drawings (\$141,000), construction (\$3,657,000), and equipment (\$1,384,000). The amount for construction includes \$221,000 for contingency, \$284,000 for project administration, and \$3,152,000 for construction contracts. Construction is scheduled to start September 2003 and be completed by March 2005.
14. ***Contra Costa Community College District, Los Medanos College—Learning Resource Center.*** The amount of \$8,176,000 is provided for construction and equipment to construct a 20,363 asf learning resource center consisting of 1,650 asf laboratory, 1,370 asf office, 13,288 asf library/learning resource, 2,915 asf

AV/TV, and 1,140 asf other spaces. Total estimated project cost is \$8,819,000 (CCCI 4019) including preliminary plans (\$359,000), working drawings (\$284,000), construction (\$7,338,000), and equipment (\$838,000). The amount for construction includes \$328,000 for contingency, \$442,000 for project administration, and \$6,568,000 for construction contracts. Construction is scheduled to start September 2003 and be completed by April 2005.

15. ***Contra Costa Community College District, Los Medanos College—Math, Science, and Technology Building.*** The amount of \$1,192,000 is provided for working drawings to construct math and science facilities providing a total of 50,520 asf consisting of 12,440 asf lecture, 30,030 asf laboratory, 5,130 asf office, 1,480 asf library, 960 asf AV/TV, and 480 asf meeting spaces. Total estimated project cost is \$21,281,000 (CCCI 4019) including preliminary plans (\$716,000 nonstate funds), working drawings (\$1,192,000), construction (\$18,168,000), and equipment (\$1,921,000). The amount for construction includes \$820,000 for contingency, \$955,000 for project administration, and \$16,393,000 for construction contracts. Working drawings are scheduled to start August 2004 and be completed by June 2005. Construction is scheduled to start September 2005 and be completed by September 2007.
16. ***Contra Costa Community College District, San Ramon Valley Center—Phase I Building.*** The amount of \$24,609,000 is provided for construction and equipment for off- and on-site development and the first phase of buildings (44,435 asf) for the center. New space consists of 9,697 asf lecture, 21,918 asf laboratory, 4,980 asf office, 4,000 asf library/learning resource, 1,960 asf AV/TV/distance learning, 1,435 PE/fitness, and 445 asf other. Total estimated project cost is \$26,432,000 (CCCI 4019) including preliminary plans (\$723,000), working drawings (\$1,085,000), construction (\$22,208,000), and equipment (\$2,401,000). The amount for construction includes \$1,005,000 for contingency, \$1,125,000 for project administration, and \$20,093,000 for construction contracts. Construction is scheduled to start October 2003 and be completed by June 2005.
17. ***Copper Mountain Community College District, Copper Mountain College—Multi-Use Sports Complex.*** The amount of \$885,000 is provided for preliminary plans and working drawings for the construction of a 31,440 asf multi-purpose sports complex. The project includes 579 asf office, 26,126 asf demonstration space, 427 asf wellness diagnostic center, and 4,308 asf storage space. Total estimated project cost is \$12,702,000 (CCCI) including preliminary plans (\$501,000), working drawings (\$384,000), construction (\$11,321,000), and equipment (\$496,000). The amount for construction includes \$538,000 for contingency, \$553,000 for project administration, and \$10,230,000 for construction contracts. Preliminary plans are scheduled to start in August 2003 and be completed by July 2004. Working drawings are scheduled to start July 2004 and be completed by July 2005. Construction is scheduled to start September 2005 and be completed by October 2006.

18. ***Foothill-De Anza Community College District, Foothill College—Seismic Replacement, Campus Center.*** The amount of \$11,438,000 is provided for working drawings and construction of a 31,509 asf two-building student center complex to replace three buildings subject to demolition as they are threatened by an active earthquake fault. The project will construct 9,877 asf for offices and 21,632 asf for other uses. Total estimated project cost is \$17,241,000 (CCCI 4019) including preliminary plans (\$801,000 of nonstate funds), working drawings (\$609,000; \$356,000 of state funds and \$253,000 of nonstate funds), and construction (\$15,831,000; \$11,082,000 of state funds and \$4,749,000 of nonstate funds). The amount for construction includes \$716,000 for contingency, \$792,000 for project administration, and \$14,323,000 for construction contracts. Working drawings are scheduled to start October 2003 and be completed by July 2004. Construction phase is scheduled to begin August 2004 and be completed by March 2006.
19. ***Foothill-De Anza Community College District, Foothill College—Seismic Replacement, Student Services.*** The amount of \$3,606,000 is provided to construct 5,863 asf in a 21,992 asf student services building to replace space threatened by an active earthquake fault and to consolidate student services into one location on campus. The state-funded portion of the project replaces 3,173 asf of laboratories and 2,690 asf of office and conference room space. Total estimated project cost is \$13,217,000 (CCCI 4019) including preliminary plans (\$410,000 of nonstate funds), working drawings (\$788,000 of nonstate funds), and construction (\$12,019,000, including \$8,413,000 of nonstate funds). The amount for construction includes \$540,000 for contingency, \$679,000 for project administration, and \$10,800,000 for construction contracts. Preliminary plans were scheduled to start in February 2001 and be completed by April 2002. Working drawings were scheduled to start in April 2002 and be completed in August 2003. Construction is scheduled to start September 2003 and be completed by October 2005.
20. ***Foothill-De Anza Community College District, Foothill College—Seismic Replacement, Field Locker Room.*** The amount of \$132,000 is provided for preliminary plans and working drawings so that the field locker rooms and stadium restrooms can be rebuilt in a location not threatened by an active earthquake fault. The project plans the construction of 4,533 asf of physical education space. Total estimated project cost is \$1,980,000 (CCCI 4019) including preliminary plans (\$104,000, including \$44,000 of nonstate funds), working drawings (\$72,000), and construction (\$1,804,000, including \$215,000 of nonstate funds). The amount for construction includes \$79,000 for contingency, \$136,000 for project administration, and \$1,589,000 for construction contracts. Preliminary plans are scheduled to start in July 2003 and be completed by September 2003. Working drawings are scheduled to start October 2003 and be completed by July 2004. Construction is scheduled to start August 2004 and be completed by March 2005.
21. ***Foothill-De Anza Community College District, Foothill College—Seismic Replacement, Maintenance Building.*** The amount of \$68,000 is provided for pre-

liminary plans and working drawings to develop construction documents so that buildings in the District Maintenance Yard can be rebuilt in a location not threatened by an active earthquake fault. Project plans the construction of 4,598 asf of maintenance space. Total estimated project cost is \$1,019,000 (CCCI 4019) including preliminary plans (\$52,000, including \$22,000 of nonstate funds), working drawings (\$38,000), and construction (\$929,000). The amount for construction includes \$40,000 for contingency, \$92,000 for project administration, and \$797,000 for construction contracts. Preliminary plans are scheduled to start in July 2003 and be completed September 2003. Working drawings are scheduled to start October 2003 and be completed by February 2004. Construction is scheduled to start August 2004 and be completed by March 2005.

22. ***Glendale Community College District, Glendale College—Allied Health/Aviation Lab.*** The amount of \$9,196,000 is provided for construction and equipment that demolishes 16,084 asf building and constructs a 28,586 asf replacement building with 2,694 asf lecture, 11,370 asf laboratory, 3,064 asf office, and 11,458 asf institutional maintenance and warehouse space. Total estimated project cost is \$11,584,000 (CCCI 4019 or EI 2564) including preliminary plans (\$340,000), working drawings (\$332,000), construction (\$8,621,000), and equipment (\$575,000). The amount for construction includes \$385,000 for contingency, \$536,000 for project administration and \$7,700,000 for construction contracts. Construction phase is scheduled to begin May 2004 and be completed by June 2006.
23. ***Grossmont-Cuyamaca Community College District, Cuyamaca College—Science and Technology Mall.*** The amount of \$18,349,000 is provided for construction and equipment that constructs a 38,568 asf science and technology mall with 24,362 asf laboratory, 3,067 asf office, and 11,139 asf other space types. Total estimated project cost is \$19,454,000 (CCCI 4019 or EI 2564) including preliminary plans (\$543,000), working drawings (\$562,000), construction (\$14,499,000), and equipment (\$3,850,000). The amount for construction includes \$654,000 for contingency, \$760,000 for project administration, and \$13,085,000 for construction contracts. Construction phase is scheduled to begin October 2003 and be completed by April 2005.
24. ***Grossmont-Cuyamaca Community College District, Grossmont College—New Science Building.*** The amount of \$12,141,000 is provided for construction and equipment that constructs a 26,315 asf science building with 20,285 asf laboratory, 1,760 asf office, and 4,270 asf other space types. Total estimated project cost is \$12,997,000 (CCCI 4019 or EI 2564) including preliminary plans (\$397,000), working drawings (\$439,000), construction (\$11,325,000), and equipment (\$816,000). The amount for construction includes \$509,000 for contingency, \$627,000 for project administration, and \$10,189,000 for construction contracts. Construction phase is scheduled to begin October 2003 and be completed by April 2005.

25. **Hartnell Community College District, Hartnell College—Library/Learning Resource Center Complex.** The amount of \$20,198,000 is provided for construction and equipment to construct a 52,595 asf learning resource center, consisting of 19,936 asf library, 3,848 asf laboratory, 3,013 office, 6,876 asf AV/TV, and 18,922 asf independent study area and other spaces. Total estimated project cost is \$21,626,000 (CCCI 4019) including preliminary plans (\$738,000), working drawings (\$690,000), construction (\$17,778,000), and equipment (\$2,420,000). The amount for construction includes \$805,000 for contingency, \$867,000 for project administration, and \$16,106,000 for construction contracts. Construction is scheduled to start December 2003 and be completed by August 2005.
26. **Kern Community College District, Bakersfield College—Applied Science and Technology Modernization.** The amount of \$4,017,000 is provided for construction to modernize 24,294 asf consisting of 940 asf lecture, 18,321 asf laboratory, 504 asf office, and 4,529 asf other spaces. The total estimated project cost is \$4,524,000 (CCCI 4019), including \$166,000 of nonstate funds for preliminary plans, \$161,000 of nonstate funds for working drawings, and \$180,000 of nonstate funds for construction. The amount for construction includes \$249,000 for contingency, \$240,000 for project administration, and \$3,708,000 for construction contracts. Construction phase is scheduled to begin September 2003 and be completed by September 2004.
27. **Kern Community College District, Porterville College—Library Expansion.** The amount of \$507,000 is provided for preliminary plans and working drawings for the construction addition of 16,054 asf and reconstruction of 13,384 asf of the library building. Total estimated project cost is \$8,312,000 (CCCI 4019) including preliminary plans (\$203,000), working drawings (\$304,000), construction (\$6,618,000), and equipment (\$1,187,000). The amount for construction includes \$337,000 for contingency, \$343,000 for project administration, and \$5,938,000 for construction contracts. Preliminary plans are scheduled to start on August 2003 and be completed by January 2003. Working drawings are scheduled to start January 2004 and be completed by January 2005. Construction is scheduled to start March 2005 and be completed by March 2006.
28. **Kern Community College District, Delano Center—Laboratory Building.** The amount of \$4,965,000 is provided for construction (\$4,481,000) and equipment (\$742,000) of a 12,050 asf laboratory building consisting of 2,175 asf lecture, 5,300 asf laboratory, 2,268 asf library, 954 asf office, 465 asf AV/TV, and 888 asf support spaces. Total estimated project cost is \$5,591,000 including preliminary plans (\$192,000 of nonstate funds) and working drawings (\$176,000 of nonstate funds). The amount for construction includes \$201,000 for contingency, \$255,000 for project administration, and \$4,025,000 for construction contracts. Construction phase is scheduled to begin November 2003 and be completed by September 2004.

29. ***Kern Community College District, Southwest Center—Modernization Phase I.*** The amount of \$2,636,000 is provided for construction consisting of modernization of 17,869 asf space containing 3,831 asf laboratory, 8,124 asf office, 318 asf AV/TV, and 4,761 asf other uses. Total estimated project cost is \$2,991,000 including nonstate funds for preliminary plans (\$126,000), working drawings (\$126,000), and construction (\$103,000). The amount for construction includes \$165,000 for contingency, \$190,000 for project administration, and \$2,384,000 for construction contracts. Construction phase is scheduled to begin September 2003 and be completed by May 2004.
30. ***Lake Tahoe Community College District, Lake Tahoe College—Learning Resource Center.*** The amount of \$7,133,000 is provided for construction and equipment that constructs a 19,567 asf learning resource center building with 300 asf office, 9,750 asf library, 5,082 asf AV/TV, and 4,435 asf other space types. The project also includes a 1,100 asf district-funded art gallery. Total estimated project cost is \$7,261,000 (CCCI 4019 or EI 2564) including preliminary plans (\$443,000, consisting of \$407,000 state and \$36,000 nonstate funds), working drawings (\$227,000, consisting of \$214,000 state and \$13,000 nonstate funds), construction (\$5,812,000, consisting of \$5,497,000 state and \$315,000 nonstate funds), and equipment (\$779,000 state funds). The amount for construction includes \$260,000 for contingency, \$376,000 for project administration, and \$5,176,000 for construction contracts. Construction phase is scheduled to begin May 2004 and be completed by June 2006.
31. ***Long Beach Community College District, Long Beach City College—Industrial Technology Center-Manufacturing.*** The amount of \$698,000 is provided for preliminary plans and working drawings to develop the construction documents for a new 22,119 asf industrial technology instructional building. The project plans the construction of 20,483 asf of laboratories, 915 asf of office, and 721 asf of library space. Total estimated project cost is \$10,595,000 (CCCI 4019 or EI 2564) including preliminary plans (\$344,000), working drawings (\$354,000), construction (\$9,089,000), and equipment (\$808,000). The amount for construction includes \$411,000 for contingency, \$462,000 for project administration, and \$8,216,000 for construction contracts. Preliminary plans are scheduled to start in September 2003 and be completed in December 2003. Working drawings are scheduled to start in January 2004 and be completed by June 2004. Construction is scheduled to start January 2005 and be completed by June 2006.
32. ***Los Angeles Community College District, Los Angeles City College—Learning Resource Center.*** The amount of \$1,450,000 is provided for preliminary plans and working drawings for the demolition of the existing unsafe 47,243 asf library and construction of a new learning resource center of 47,919 asf. The project includes 4,012 asf lecture, 3,106 asf office, 34,289 asf library, and 6,512 asf other space. Total estimated project cost is \$18,716,000 (CCCI 4019 or EI 2564) including preliminary plans (\$807,000), working drawings (\$643,000), construction (\$16,010,000),

and equipment (\$1,256,000). The amount for construction includes \$725,000 for contingency, \$786,000 for project administration, and \$14,499,000 for construction contracts. Preliminary plans are scheduled to start on July 2003 and be completed by December 2003. Working drawings are scheduled to start January 2004 and be completed by June 2004. Construction is scheduled to start August 2004 and be completed by April 2006.

33. *Los Angeles Community College District, East Los Angeles College—Fine and Performing Arts Center.* The amount of \$15,882,000 is provided for preliminary plans, working drawings, construction, and equipment to construct a new fine and performing arts complex of 80,030 asf. The project includes 24,974 asf lecture, 17,900 asf laboratory, 5,124 asf office, 2,599 asf AV/TV, and 29,433 asf other space. Total estimated project cost is \$31,765,000 (CCCI 4019 or EI 2564) including preliminary plans (\$1,087,000, consisting of \$544,000 state and \$543,000 nonstate funds), working drawings (\$1,053,000, consisting of \$526,000 state and \$527,000 nonstate funds), construction (\$27,123,000, consisting of \$13,561,000 state and \$13,562,000 nonstate funds), and equipment (\$2,502,000, consisting of \$1,251,000 state and \$1,251,000 nonstate funds). The amount for construction includes \$1,233,000 for contingency, \$1,272,000 for project administration, and \$24,618,000 for construction contracts. Preliminary plans are scheduled to start on August 2003 and be completed by November 2003. Working drawings are scheduled to start January 2004 and be completed by May 2004. Construction is scheduled to start July 2004 and be completed by March 2006.
34. *Los Angeles Community College District, Los Angeles Harbor College—Applied Technology Building.* The amount of \$613,000 is provided for preliminary plans and working drawings for the demolition of existing 36,566 asf technology buildings, remodels 3,171 asf, and constructs a new 41,066 asf technology complex. The project includes 7,860 asf lecture, 22,496 asf laboratory, 6,910 asf office, and 3,800 asf other space. Total estimated project cost is \$17,621,000 (CCCI 4019 or EI 2564) including preliminary plans (\$655,000, consisting of \$328,000 state and \$327,000 nonstate funds), working drawings (\$570,000, consisting of \$285,000 state and \$285,000 nonstate funds), construction (\$14,520,000, consisting of \$7,260,000 state and \$7,260,000 nonstate funds), and equipment (\$1,876,000, consisting of \$938,000 state and \$938,000 nonstate funds). The amount for construction includes \$667,000 for contingency, \$651,000 for project administration, and \$13,202,000 for construction contracts. Preliminary plans are scheduled to start on August 2003 and be completed by November 2003. Working drawings are scheduled to start December 2003 and be completed by June 2004. Construction is scheduled to start October 2004 and be completed by March 2006.
35. *Los Angeles Community College District, Los Angeles Mission College—Child Development Center.* The amount of \$5,432,000 is provided for construction and equipment that constructs a 21,857 asf child development center building with 3,528 asf laboratory, 2,298 asf office, and 16,031 asf other space types. Total esti-

mated project cost is \$6,202,000 (CCCI 4019 or EI 2564) including preliminary plans (\$300,000), working drawings (\$470,000), construction (\$5,070,000), and equipment (\$362,000). The amount for construction includes \$253,000 for contingency, \$304,000 for project administration, and \$4,513,000 for construction contracts. Construction phase is scheduled to begin February 2004 and be completed by November 2005.

36. *Los Angeles Community College District, Los Angeles Southwest College—Child Development Center.* The amount of \$4,482,000 is provided for construction and equipment that constructs a 26,712 asf building with 8,315 asf lecture, 2,207 asf laboratory, 2,730 asf office, and 13,460 asf other space types. Total estimated project cost is \$4,874,000 (CCCI 4019 or EI 2564) including preliminary plans (\$230,000), working drawings (\$162,000), construction (\$4,115,000), and equipment (\$367,000). The amount for construction includes \$183,000 for contingency, \$263,000 for project administration, and \$3,669,000 for construction contracts. Construction phase is scheduled to begin February 2004 and be completed by November 2005.
37. *Los Angeles Community College District, Los Angeles Trade-Tech College—Child Development Center.* The amount of \$3,851,000 is provided for construction and equipment that constructs a 9,282 asf child development building with 926 asf office and 8,356 asf other space types. Total estimated project cost is \$4,183,000 (CCCI 4019 or EI 2564) including preliminary plans (\$215,000), working drawings (\$117,000), construction (\$3,641,000), and equipment (\$210,000). The amount for construction includes \$313,000 for contingency, \$199,000 for project administration, and \$3,129,000 for construction contracts. Construction phase is scheduled to begin February 2004 and be completed by November 2005.
38. *Los Angeles Community College District, Los Angeles Valley College—Health Science Building.* The amount of \$14,214,000 is provided for the demolition of 36,750 asf of portable buildings and construction and equipment for a 59,830 asf science building with 3,500 asf lecture, 38,700 asf laboratory, 11,525 asf office, 3,000 asf library, 600 asf AV/TV, and 2,505 asf other space types. Total estimated project cost is \$15,310,000 (CCCI 4019 or EI 2564) including preliminary plans (\$661,000), working drawings (\$435,000), construction (\$11,206,000), and equipment (\$3,008,000). The amount for construction includes \$507,000 for contingency, \$637,000 for project administration, and \$10,062,000 for construction contracts. Construction phase is scheduled to begin February 2004 and be completed by November 2005.
39. *Los Rios Community College District, American River College—Learning Resource Center Expansion.* The amount of \$9,065,000 is provided for construction and equipment to reconstruct 7,712 asf and add 12,462 asf to the existing library. Reconstructed space provides 450 asf office, 6,082 asf library/learning resources, 520 asf AV/TV, and 660 asf meeting room spaces. The addition provides 98 asf

office, 10,916 asf library/learning resources, 480 asf AV/TV, 840 asf storage, and 128 asf of other space. Total project space is 20,174 asf. Total estimated project cost is \$9,718,000 (CCCI 4019) including preliminary plans (\$343,000), working drawings (\$310,000), construction (\$7,971,000), and equipment (\$1,094,000). The amount for construction includes \$359,000 for contingency, \$429,000 for project administration, and \$7,183,000 for construction contracts. Construction is scheduled to start August 2003 and be completed by August 2004.

40. ***Los Rios Community College District, American River College—Allied Health Modernization.*** The amount of \$1,724,000 is provided for construction of a 6,314 asf allied health facility consisting of 1,774 asf office and 4,540 asf laboratory spaces. Total estimated project cost is \$3,448,000, including preliminary plans (\$136,000 nonstate funds), working drawings (\$127,000 nonstate funds), and \$3,185,000 for construction (including \$1,461,000 of nonstate funds). The amount for construction includes \$144,000 for contingency, \$165,000 for project administration, and \$1,557,000 for construction contracts. Construction phase is scheduled to begin September 2003 and be completed by September 2004.
41. ***Los Rios Community College District, Cosumnes River College—Instructional and Library Facilities I.*** The amount of \$6,753,000 is provided for construction for a new 30,635 asf instructional and library building consisting of 16,165 asf of instruction, 6,480 asf learning resource, 7,115 asf office, and 875 asf AV/TV spaces. Total estimated project cost is \$13,505,000 including preliminary plans (\$528,000 nonstate funds), working drawings (\$424,000 nonstate funds), construction (\$10,933,000, including \$4,180,000 nonstate funds), and equipment (\$1,620,000 nonstate funds). The amount for construction includes \$494,000 for contingency, \$566,000 for project administration, and \$9,873,000 for construction contracts. Construction phase is scheduled to begin September 2003 and be completed by September 2004.
42. ***Los Rios Community College District, Sacramento City College—Technology Building Modernization.*** The amount of \$1,562,000 is provided for the modernization of 8,983 asf instructional and 2,084 asf office spaces. Total estimated project cost is \$3,124,000 including preliminary plans (\$95,000 of nonstate funds), working drawings (\$160,000 of nonstate funds), and construction (\$2,869,000, including \$1,307,000 of nonstate funds). The amount for construction includes \$174,000 for contingency, \$211,000 for project administration, and \$2,484,000 for construction contracts. Construction phase is scheduled to begin September 2003 and be completed by July 2004.
43. ***Los Rios Community College District, El Dorado Center—Instructional and Library Facilities I.*** The amount of \$5,896,000 is provided for construction and equipment for a new 13,446 asf instructional and library building addition consisting of 6,403 asf lecture, 2,733 asf laboratory, 925 asf learning resource, 1,816 asf office, and 879 asf AV/TV spaces. The total estimated project cost is

\$6,546,000 (CCCI 4019), including preliminary plans (\$317,000 nonstate funds), working drawings (\$333,000 nonstate funds), construction (\$5,160,000 state funds) and equipment (\$736,000 state funds). The amount for construction includes \$232,000 for contingency, \$297,000 for project administration, and \$4,631,000 for construction contracts. Construction phase is scheduled to begin September 2003 and be completed by September 2004.

44. ***Los Rios Community College District, Folsom Lake Center—Instructional Space Phase 1C.*** The amount of \$10,749,000 is provided for construction of additional 50,162 asf instructional, library, and support facilities consisting of 7,486 asf of lecture, 21,830 asf teaching classrooms, 14,935 asf support, and 5,911 asf office spaces. Total estimated project cost is \$21,498,000, including preliminary plans (\$698,000, nonstate funds), working drawings (\$770,000, nonstate funds), construction (\$17,448,000, including \$6,699,000 nonstate funds), and equipment (\$2,582,000, nonstate funds). The amount for construction includes \$792,000 for contingency, \$826,000 for project administration, and \$15,830,000 for construction contracts. Construction phase is scheduled to begin September 2003 and be completed by October 2004.
45. ***Merced Community College District, Merced College—Science Building Remodel.*** The amount of \$1,048,000 is provided for preliminary plans and working drawings for 26,022 asf remodel and 4,333 asf addition to the Science building. Total estimated project cost is \$12,667,000 (CCCI 4019) including preliminary plans (\$451,000), working drawings (\$597,000), construction (\$11,036,000), and equipment (\$583,000). The amount for construction includes \$496,000 for contingency, \$624,000 for project administration, and \$9,916,000 for construction contracts. Preliminary plans are scheduled to start on August 2003 and be completed by September 2003. Working drawings are scheduled to start October 2003 and be completed by October 2004. Construction is scheduled to start January 2005 and be completed by June 2006.
46. ***Merced Community College District, Los Banos Center—Site Development and Permanent Facilities.*** The amount of \$1,032,000 is provided for preliminary plans and working drawings for the site development and instructional facilities with a total of 13,023 asf, consisting of 2,250 asf lecture, 5,700 asf laboratory, 3,000 asf of office and office support, 1,558 asf library/learning resource, and 515 asf AV/TV spaces. Total estimated project cost is \$10,968,000 (CCCI 4019) including preliminary plans (\$590,000), working drawings (\$442,000), construction (\$8,957,000), and equipment (\$979,000). The amount for construction includes \$403,000 for contingency, \$496,000 for project administration, and \$8,058,000 for construction contracts. Preliminary plans are scheduled to start on August 2003 and be completed by February 2004. Working drawings are scheduled to start March 2004 and be completed by October 2004. Construction is scheduled to start November 2004 and be completed by January 2006.

47. *Mira Costa Community College District, Mira Costa College—Horticulture Project.* The amount of \$3,356,000 is provided for construction and equipment for a new 13,010 asf horticulture facility. The building includes 5,600 asf laboratory, 640 asf office, 3,170 asf other space types, and a 3,600 asf greenhouse. Total estimated project cost is \$3,573,000 (CCCI 4019), including preliminary plans (\$106,000 nonstate funds), working drawings (\$111,000 nonstate funds), construction (\$2,848,000), and equipment (\$508,000). The amount for construction includes \$126,000 for contingency, \$200,000 for project administration, and \$2,522,000 for construction contracts. Construction phase is scheduled to begin July 2003 and be completed by August 2004.
48. *Mira Costa Community College District, Mira Costa College—Creative Arts Building Replacement.* The amount of \$793,000 is provided for preliminary plans and working drawings for the construction of a 14,023 asf replacement Creative Arts building. The project includes 530 asf lecture, 12,614 asf laboratory, and 879 asf office space. Total estimated project cost is \$10,298,000 (CCCI 4019) including preliminary plans (\$404,000), working drawings (\$389,000), and construction (\$9,505,000). The amount for construction includes \$442,000 for contingency, \$438,000 for project administration, and \$8,625,000 for construction contracts. Preliminary plans are scheduled to start in September 2003 and be completed by January 2004. Working drawings are scheduled to start January 2004 and be completed by August 2004. Construction is scheduled to start October 2004 and be completed by May 2006.
49. *Mt. San Antonio Community College District, Mt. San Antonio College—Remodel Classroom Buildings.* The amount of \$8,982,000 is provided for preliminary plans, working drawings, construction and equipment for remodeling existing classroom, laboratory, and office space in three major campus buildings. The project will remodel 123,259 asf, including 67,853 asf lecture, 40,579 asf laboratory, 13,279 asf office, 400 asf library space, and 1,148 asf other space. Total estimated project cost is \$17,964,000 (CCCI 4019) including preliminary plans (\$715,000, including \$357,000 state and \$358,000 nonstate funds), working drawings (\$668,000, including \$334,000 state and \$334,000 nonstate funds), construction (\$14,514,000, including \$7,257,000 state and \$7,257,000 nonstate funds), and equipment (\$2,067,000, including \$1,034,000 state and \$1,033,000 nonstate funds). The amount for construction includes \$901,000 for contingency, \$736,000 for project administration, and \$12,877,000 for construction contracts. Preliminary plans are scheduled to start in August 2003 and be completed by January 2004. Working drawings are scheduled to start January 2004 and be completed by November 2004. Construction is scheduled to start January 2005 and be completed by January 2006.
50. *North Orange County Community College District, Cypress College—Library/Learning Resource Center.* The amount of \$13,396,000 is provided for construction and equipment to construct a 43,470 asf library/learning resource

center with 29,310 asf library, 7,970 asf laboratory, 3,990 asf AV/TV, 1,700 asf office, and 500 asf other spaces. Total estimated project cost is \$14,545,000 (CCCI 4019) including preliminary plans (\$650,000), working drawings (\$499,000), construction (\$12,885,000), and equipment (\$511,000). The amount for construction includes \$581,000 for contingency, \$681,000 for project administration, and \$11,623,000 for construction contracts. Construction is scheduled to start September 2003 and be completed by December 2004.

51. ***Palo Verde Community College District, Palo Verde College—Technology Building, Phase II.*** The amount of \$7,881,000 is provided for construction and equipment that constructs a 19,520 asf technology building with 15,211 asf laboratory, 884 asf office, and 3,425 asf AV/TV space types. Total estimated project cost is \$8,452,000 (CCCI 4019 or EI 2564) including preliminary plans (\$292,000), working drawings (\$279,000), construction (\$6,820,000), and equipment (\$1,061,000). The amount for construction includes \$306,000 for contingency, \$403,000 for project administration, and \$6,111,000 for construction contracts. Construction phase is scheduled to begin September 2003 and be completed by March 2005.
52. ***Palo Verde Community College District, Palo Verde College—Physical Education Complex.*** The amount of \$806,000 is provided for preliminary plans and working drawings for the construction of the initial facilities for physical education of 21,583 asf. The project includes 18,233 asf physical education and 3,360 asf other space. Total estimated project cost is \$12,365,000 (CCCI 4019 or EI 2564) including preliminary plans (\$390,000), working drawings (\$416,000), construction (\$10,731,000) and equipment (\$828,000). The amount for construction includes \$483,000 for contingency, \$598,000 for project administration, and \$9,650,000 for construction contracts. Preliminary plans are scheduled to start on July 2003 and be completed October 2003. Working drawings are scheduled to start November 2003 and be completed May 2004. Construction is scheduled to start August 2004 and be completed by May 2006.
53. ***Peralta Community College District, Vista College, Vista College—Permanent Facility.*** The amount of \$28,533,000 is provided for the construction and equipment phases for a permanent facility on a new site for Vista College. The project includes a total of 112,000 asf, including 15,860 asf lecture, 24,630 asf laboratory, 17,380 asf office, 7,905 asf library, 2,960 asf AV/TV, and 43,265 asf other space types. Total estimated project cost is \$67,325,000 (CCCI 4019 or EI 2564), including acquisition (\$4,510,000, nonstate funds), preliminary plans (\$2,036,000, nonstate funds), working drawings (\$2,037,000, nonstate funds), construction (\$56,727,000, including \$26,518,000 state \$30,209,000 nonstate funds), and equipment (\$2,015,000 state funds). The amount for construction includes \$2,533,000 for contingency, \$3,532,000 for project administration, and \$50,622,000 for construction contracts. Construction phase is scheduled to begin August 2003 and be completed by April 2005.

54. ***Rancho Santiago Community College District, Santa Ana College—Physical Education Seismic Replacement/Expansion.*** The amount of \$5,008,000 is provided for construction and equipment that constructs a 10,233 asf building with 1,834 asf lecture, 1,368 asf office, and 7,031 asf physical education space and reconstruct 1,137 asf office and 7,957 asf physical education space in two other buildings. Total estimated project cost is \$5,456,000 (CCCI 4019 or EI 2564) including preliminary plans (\$225,000), working drawings (\$223,000), construction (\$4,943,000), and equipment (\$65,000). The amount for construction includes \$237,000 for contingency, \$352,000 for project administration, and \$4,354,000 for construction contracts. Construction phase is scheduled to begin January 2004 and be completed by November 2005.
55. ***Rancho Santiago Community College District, Santiago Canyon College—Science Building.*** The amount of \$773,000 is provided for preliminary plans and working drawings to develop the construction documents for a new 24,128 asf science instructional building. The project plans the construction of 3,600 asf lecture, 15,988 asf of laboratories, 4,320 asf of office, and 220 asf of library space. Total estimated project cost is \$11,931,000 (CCCI 4019 or EI 2564) including preliminary plans (\$373,000), working drawings (\$400,000), construction (\$10,339,000), and equipment (\$819,000). The amount for construction includes \$465,000 for contingency, \$568,000 for project administration, and \$9,306,000 for construction contracts. Preliminary plans are scheduled to start in July 2003 and be completed in April 2004. Working drawings are scheduled to start in April 2004 and be completed in June 2005. Construction is scheduled to start July 2005 and be completed by April 2007.
56. ***Riverside Community College District, Riverside College—Martin Luther King High Tech Center.*** The amount of \$8,711,000 is provided for construction and equipment to renovate 20,071 asf into a high technology center. The project scope converts 1,186 asf lecture, 458 asf office, and 4,678 asf AV/TV into 21,051 asf laboratory space and 5,342 asf other space types. Total estimated project cost is \$9,158,000 (CCCI 4019 or EI 2564) including preliminary plans (\$240,000, nonstate funds), working drawings (\$207,000, nonstate funds), construction (\$4,447,000), and equipment (\$4,264,000). The amount for construction includes \$275,000 for contingency, \$252,000 for project administration, and \$3,920,000 for construction contracts. Construction phase is scheduled to begin September 2003 and be completed by August 2004.
57. ***Riverside Community College District, Moreno Valley Center—Child Development Center.*** The amount of \$2,090,000 is provided for construction and equipment that constructs a 6,200 asf child development building with 1,200 asf laboratory, 900 asf office, and 4,100 asf other space types. Total estimated project cost is \$2,239,000 (CCCI 4019 or EI 2564) including preliminary plans (\$67,000), working drawings (\$82,000 nonstate funds), construction (\$1,932,000), and equipment (\$158,000). The amount for construction includes \$87,000 for contingency,

\$115,000 for project administration, and \$1,730,000 for construction contracts. Construction phase is scheduled to begin September 2003 and be completed by August 2004.

58. ***Riverside Community College District, Norco Valley Center—Child Development Center.*** The amount of \$2,233,000 is provided for construction and equipment that constructs a 6,200 asf child development building with 1,200 asf laboratory, 900 asf office, and 4,100 asf other space types. Total estimated project cost is \$2,396,000 (CCCI 4019 or EI 2564) including preliminary plans (\$76,000), working drawings (\$87,000, nonstate funds), construction (\$2,075,000), and equipment (\$158,000). The amount for construction includes \$93,000 for contingency, \$119,000 for project administration, and \$1,863,000 for construction contracts. Construction phase is scheduled to begin September 2003 and be completed by August 2004.
59. ***San Francisco Community College District, San Francisco Mission Center—Mission Center Building.*** The amount of \$28,557,000 is provided for construction and equipment for a 76,881 asf building consisting of 11,415 asf lecture, 25,006 asf laboratory, 14,610 asf office, 6,900 asf library, 840 asf AV/TV, and 18,110 asf other space types. Total estimated project cost is \$41,785,000 (CCCI 4019 or EI 2564) including preliminary plans (\$1,787,000, including \$1,069,000 state and \$718,000 nonstate funds), working drawings (\$1,558,000, including \$1,190,000 state and \$468,000 nonstate funds), construction (\$35,284,000, including \$26,429,000 state and \$8,855,000 nonstate), and equipment (\$3,156,000, including \$2,128,000 state and \$1,028,000 nonstate funds). The amount for construction includes \$1,603,000 for contingency, \$1,649,000 for project administration, and \$32,032,000 for construction contracts. Construction phase is scheduled to begin January 2004 and be completed by March 2006.
60. ***San Jose-Evergreen Community College District, San Jose City College—Science Building.*** The amount of \$12,535,000 is provided for the construction and equipment phases of a new 34,980 asf Science complex. The new facility will include 5,520 asf lecture, 23,600 asf laboratory, 2,500 asf office, and 3,360 asf other space types. Total estimated project cost is \$20,704,000 (CCCI 4019 or EI 2564) including preliminary plans (\$597,000, including \$407,000 state and \$190,000 nonstate funds), working drawings (\$644,000, including \$437,000 state and \$207,000 nonstate funds), construction (\$17,900,000, including \$12,172,000 state and \$5,728,000 nonstate funds), and equipment (\$1,563,000, including \$363,000 state and \$1,200,000 nonstate funds). The amount for construction includes \$828,000 for contingency, \$783,000 for project administration, and \$16,289,000 for construction contracts. Construction phase is scheduled to begin September 2003 and be completed by January 2005.
61. ***San Luis Obispo Community College District, Cuesta College—Theater Arts Building.*** The amount of \$11,665,000 is provided for construction and equipment

that constructs a 24,193 asf theater arts building with 199 asf office and 23,994 asf other space types. Total estimated project cost is \$12,534,000 (CCCI 4019 or EI 2564) including preliminary plans (\$472,000), working drawings (\$397,000), construction (\$10,215,000), and equipment (\$1,450,000). The amount for construction includes \$460,000 for contingency, \$560,000 for project administration, and \$9,195,000 for construction contracts. Construction phase is scheduled to begin March 2004 and be completed by June 2006.

62. ***San Luis Obispo Community College District, North County Center—Learning Resource Center.*** The amount of \$702,000 is provided for preliminary plans and working drawings for a 30,050 asf learning resource center. The project includes 5,100 asf lecture, 9,585 asf laboratory, 5,750 asf office, 6,000 asf library, 1,565 asf AV/TV, and 2,050 asf other space. Total estimated project cost is \$11,493,000 (CCCI 4019 or EI 2564) including preliminary plans (\$341,000), working drawings (\$361,000), construction (\$9,352,000), and equipment (\$1,439,000). The amount for construction includes \$418,000 for contingency, \$567,000 for project administration, and \$8,367,000 for construction contracts. Preliminary plans are scheduled to start on August 2003 and be completed by January 2004. Working drawings are scheduled to start February 2004 and be completed by December 2004. Construction is scheduled to start May 2005 and be completed by August 2007.
63. ***Santa Barbara Community College District, Santa Barbara City College—Gymnasium Remodel.*** The amount of \$3,701,000 is provided for construction and equipment that (1) converts 3,998 asf of physical education space to 3,940 asf of lecture space, (2) constructs 4,065 asf of physical education space, and (3) reconstructs service space to 310 asf of office space. Total estimated project cost is \$4,126,000 (CCCI 4019 or EI 2564) including preliminary plans (\$163,000), working drawings (\$164,000), construction (\$3,645,000), and equipment (\$154,000, including \$56,000 state and \$98,000 nonstate funds). The amount for construction includes \$223,000 for contingency, \$235,000 for project administration, and \$3,187,000 for construction contracts. Construction phase is scheduled to begin January 2004 and be completed by February 2005.
64. ***Santa Barbara Community College District, Santa Barbara City College—Physical Science Renovation.*** The amount of \$159,000 is provided for preliminary plans and working drawings to develop the construction documents for the renovation of 8,117 asf in a 14,150 asf physical science instructional building. The project plans the reconstruction of 7,937 asf of laboratory and 180 asf of office space. Total estimated project cost is \$1,805,000 (CCCI 4019) including preliminary plans (\$84,000), working drawings (\$75,000), and construction (\$1,646,000). The amount for construction includes \$102,000 for contingency, \$93,000 for project administration, and \$1,451,000 for construction contracts. Preliminary plans are scheduled to start in August 2003 and be completed in November 2003. Working drawings are scheduled to start in December 2003 and be completed by

July 2004. Construction is scheduled to start September 2004 and be completed by May 2005.

65. *Santa Clarita Community College District, College of the Canyons—Classroom/High Tech Center.* The amount of \$8,878,000 is provided for construction and equipment of a 43,650 asf building with 8,400 asf lecture, 29,150 asf laboratory, 1,100 asf office, and 5,000 asf AV/TV. Total estimated project cost is \$17,755,000 (CCCI 4019 or EI 2564) including preliminary plans (\$537,000 nonstate funds), working drawings (\$584,000 nonstate funds), construction (\$14,757,000, including \$7,001,000 state and \$7,756,000 nonstate funds), and equipment (\$1,877,000). The amount for construction includes \$668,000 for contingency, \$727,000 for project administration, and \$13,362,000 for construction contracts. Construction phase is scheduled to begin June 2003 and be completed by October 2005.

66. *Santa Monica Community College District, Santa Monica College—Liberal Arts Replacement.* The amount of \$4,458,000 for the preliminary plans, working drawings, construction and equipment to replace the Liberal Arts building consisting of 25,332 asf that includes 15,290 asf lecture, 2,093 asf laboratory, 6,206 asf office, and 1,743 asf other space types. Total estimated project cost is \$9,272,000 (CCI 4019 or EI 2564) including preliminary plans (\$351,000), working drawings (\$303,000), construction (\$8,123,000, including \$3,309,000 state and \$4,814,000 nonstate funds), and equipment (\$495,000). The amount for construction includes \$365,000 for contingency, \$468,000 for project administration, and \$7,290,000 for construction contracts. Working drawings are scheduled to start October 2003 and be completed by May 2004. Construction phase is scheduled to begin November 2004 and be completed by March 2006.

67. *Sequoias Community College District, College of the Sequoias—Physical Education and Disabled Program Center.* The amount of \$505,000 is provided for preliminary plans and working drawings for the construction of a 20,535 asf gymnasium with locker and support spaces; 6,360 asf remodel of the existing gymnasium for physical education studios, disabled physical therapy, and office spaces; and a 1,794 asf addition onto the existing gym for a disabled program center. Total estimated project cost is \$7,046,000 (CCCI 4019) including preliminary plans (\$214,000, including \$211,000 state and \$3,000 nonstate funds), working drawings (\$297,000, including \$294,000 state and \$3,000 nonstate funds), construction (\$6,283,000, including \$6,204,000 state and \$79,000 nonstate funds), and equipment (\$252,000, including \$249,000 state and \$3,000 nonstate funds). The amount for construction includes \$304,000 for contingency, \$387,000 for project administration and \$5,592,000 for construction contracts. Preliminary plans are scheduled to start on July 2003 and be completed by December 2003. Working drawings are scheduled to start January 2004 and be completed by January 2005. Construction is scheduled to start March 2005 and be completed by September 2006.

68. *Sequoias Community College District, College of Sequoias—Science Center.* The amount of \$10,586,000 is provided for construction and equipment to construct a 25,110 asf science center consisting of 19,170 asf laboratory, 3,180 asf office, and 2,760 asf lecture spaces. The project also includes the demolition of a social sciences building, a biology/life sciences building, and bookstore (bookstore demolition shall be funded at district expense). Total estimated project cost is \$11,447,000 (CCCI 4019) including preliminary plans (\$471,000), working drawings (\$390,000), construction (\$10,057,000), and equipment (\$529,000). The amount for construction includes \$453,000 for contingency, \$543,000 for project administration, and \$9,061,000 for construction contracts. Construction is scheduled to start August 2003 and be completed by February 2005.
69. *Shasta-Tehama-Trinity Joint Community College District, Shasta College—Library Addition.* The amount of \$6,919,000 is provided for construction and equipment that constructs a 12,335 asf library annex and renovates 2,550 asf in the existing library. The annex includes 1,157 asf laboratory, 1,108 asf office, 5,459 asf library, 3,728 asf AV/TV, and 883 asf other space types. The renovated space in the existing library includes 2,550 asf of AV/TV space. Total estimated project cost is \$7,407,000 (CCCI 4019 or EI 2564) including preliminary plans (\$245,000), working drawings (\$243,000), construction (\$6,171,000), and equipment (\$748,000). The amount for construction includes \$280,000 for contingency, \$347,000 for project administration, and \$5,544,000 for construction contracts. Construction phase is scheduled to begin March 2004 and construction completed by October 2005.
70. *Sierra Joint Community College District, Sierra College—Construct New Classroom/Labs.* The amount of \$1,301,000 is provided for preliminary plans and working drawings for the construction of a 38,852 asf classroom/laboratory building. The project includes 6,440 asf lecture, 25,620 asf laboratory, 5,592 asf office, and 1,200 asf other space. Total estimated project cost is \$18,361,000 (CCCI 4019 or EI 2564) including preliminary plans (\$734,000), working drawings (\$567,000), construction (\$14,638,000), and equipment (\$2,422,000). The amount for construction includes \$662,000 for contingency, \$742,000 for project administration, and \$13,234,000 for construction contracts. Preliminary plans are scheduled to start in August 2003 and be completed in January 2004. Working drawings are scheduled to start January 2004 and be completed by November 2004. Construction is scheduled to start January 2005 and be completed by June 2006.
71. *Sonoma County Community College District, Petaluma Center—Petaluma Center Phase II.* The amount of \$1,669,000 is provided for preliminary plans and working drawings to design a project that constructs 85,370 asf of instructional facilities and renovates 15,740 asf of existing facilities. Space types for construction and renovation include 6,700 asf lecture, 21,440 asf laboratory, 12,202 asf office, 19,570 asf library 3,045 asf AV/TV, and 38,153 asf of other space types. Total estimated project cost is \$39,168,000 (CCCI 4019 or EI 2564) including prelimi-

nary plans (\$1,193,000, including \$850,000 state and \$343,000 nonstate funds), working drawings (\$1,176,000, including \$819,000 state and \$357,000 nonstate funds), construction (\$31,261,000, including \$21,224,000 state and \$10,037,000 nonstate funds), and equipment (\$5,538,000, including \$4,472,000 state and \$1,066,000 nonstate funds). The amount for construction includes \$1,452,000 for contingency, \$1,492,000 for project administration, and \$28,317,000 for construction contracts. Working drawings are scheduled to begin June 2004 and be completed by November 2004. Construction is scheduled to start June 2005 and be completed by April 2007.

72. *Sonoma County Community College District, Santa Rosa Junior College—Learning Resource Center.* The amount of \$31,935,000 is provided for construction and equipment that constructs a new learning resource center building consisting of 95,896 asf and includes 64,443 asf library, 4,923 asf laboratory, 8,222 asf office, 11,730 asf AV/TV, and 6,578 asf of other space types. Total estimated project cost is \$47,531,000 (CCCI 4019 or EI 2564) including preliminary plans (\$1,304,000, including \$1,199,000 state and \$105,000 nonstate funds), working drawings (\$1,175,000, including \$1,028,000 state and \$147,000 nonstate funds), construction (\$38,278,000, including \$26,385,000 state and \$11,893,000 nonstate funds), and equipment (\$6,774,000, including \$5,550,000 state and \$1,224,000 nonstate funds). The amount for construction includes \$1,747,000 for contingency, \$1,585,000 for project administration, and \$34,946,000 for construction contracts. Construction is scheduled to start August 2003 and be completed by May 2005.

73. *South Orange County Community College District, Irvine Valley College—Performing Arts Center.* The amount of \$14,472,000 is provided for preliminary plans, working drawings, construction, and equipment for the construction of a 32,680 asf performing area/theater building, consisting of 5,940 asf laboratory and 420 asf office spaces; a 25,610 asf 400-seat theatre; and a district-funded 710 asf food service area. Total estimated project cost is \$14,472,000 (CCCI 4019) including preliminary plans (\$544,000 state funds), working drawings (\$520,000 state funds), construction (\$13,435,000, including \$11,791,000 state and \$1,644,000 nonstate funds), and equipment (\$1,805,000, including \$1,617,000 state and \$188,000 nonstate funds). The amount for construction includes \$607,000 for contingency, \$684,000 for project administration, and \$12,144,000 for construction contracts. Working drawings are scheduled to start January 2004 and be completed December 2005. Construction is scheduled to start March 2005 and be completed by September 2006.

74. *Southwestern Community College District, Southwestern College—Child Development Center.* The amount of \$5,322,000 is provided for construction and equipment that constructs a 13,770 asf child development building with 860 asf office and 12,910 asf other space types. Total estimated project cost is \$5,742,000 (CCCI 4019 or EI 2564) including preliminary plans (\$227,000), working draw-

ings (\$193,000), construction (\$4,922,000), and equipment (\$400,000). The amount for construction includes \$220,000 for contingency, \$296,000 for project administration, and \$4,406,000 for construction contracts. Construction phase is scheduled to begin September 2003 and be completed by May 2005.

75. *Southwestern Community College District, Southwestern College—Learning Assistance Center.* The amount of \$2,367,000 is provided for preliminary plans, working drawings, construction, and equipment for the reconstruction of the former learning resource center into a learning assistance center of 22,239 asf. The project includes 9,417 asf laboratory, 1,648 asf office, 9,436 asf library, and 1,738 asf other space. Total estimated project cost is \$4,734,000 (CCCI 4019 or EI 2564) including preliminary plans (\$207,000, including \$104,000 state and \$103,000 nonstate funds), working drawings (\$175,000, including \$87,000 state and \$88,000 nonstate funds), construction (\$3,830,000, including \$1,915,000 state and \$1,915,000 nonstate funds), and equipment (\$522,000, including \$261,000 state and \$261,000 nonstate funds). The amount for construction includes \$229,000 for contingency, \$271,000 for project administration, and \$3,330,000 for construction contracts. Preliminary plans are scheduled to start on August 2003 and be completed by November 2003. Working drawings are scheduled to start December 2003 and be completed by July 2004. Construction is scheduled to start January 2005 and be completed by March 2006.
76. *State Center Community College District, Fresno City College—Applied Technology Modernization.* The amount of \$962,000 is provided for preliminary plans and working drawings for the applied technology facilities' modernization resulting in 93,515 asf. Total estimated project cost is \$12,360,000 (CCCI 4019) including preliminary plans (\$469,000), working drawings (\$493,000), construction (\$10,714,000), and equipment (\$684,000). The amount for construction includes \$663,000 for contingency, \$578,000 for project administration, and \$9,473,000 for construction contracts. Preliminary plans are scheduled to start on August 2003 and be completed October 2003. Working drawings are scheduled to start November 2003 and be completed by October 2004. Construction is scheduled to start January 2005 and be completed by January 2006.
77. *State Center Community College District, Fresno City College—Underpass Access (Grade Separation) Life Safety.* The amount of \$1,203,000 is provided for preliminary plans, working drawings and construction to construct a grade separation for vehicles, pedestrians, and trains on three different levels. Total estimated project cost is \$2,203,000 (CCCI 4019) including preliminary plans (\$140,000, including \$76,000 state and \$64,000 nonstate funds), working drawings (\$123,000, including \$69,000 state and \$54,000 nonstate funds), and construction (\$1,940,000, including \$1,058,000 state and \$882,000 nonstate funds). The amount for construction includes \$46,000 for contingency, \$145,000 for project administration, and \$1,749,000 for construction contracts. Preliminary plans are scheduled to start August 2003 and be completed by October 2003. Working drawings

are scheduled to start November 2003 and be completed by April 2004. Construction is scheduled to start July 2004 and be completed by December 2004.

78. ***State Center Community College District, Reedley College—Learning Resource Center Addition.*** The amount of \$5,498,000 is provided for construction and equipment to reconstruct 13,609 asf and add 10,570 asf to the existing library for a total of 24,179 asf affected space. Total estimated project cost is \$5,880,000 (CCCI 4019) including preliminary plans (\$187,000), working drawings (\$195,000), construction (\$4,769,000), and equipment (\$729,000). The amount for construction includes \$236,000 for contingency, \$310,000 for project administration, and \$4,223,000 for construction contracts. Working drawings are scheduled to start September 2003 and be completed by February 2005.
79. ***Ventura County Community College District, Moorpark College—Child Development Center.*** The amount of \$2,901,000 is provided for construction and equipment that constructs a 9,218 asf child development center with 1,626 asf laboratory, 978 asf office, and 6,614 asf other space. Total estimated project cost is \$3,521,000 (CCCI 4019 or EI 2564) including preliminary plans (\$121,000, including \$101,000 state and \$20,000 nonstate funds), working drawings (\$119,000, including \$103,000 state and \$16,000 nonstate funds), construction (\$3,071,000, including \$2,651,000 state and \$420,000 nonstate funds), and equipment (\$210,000 state funds). The amount for construction includes \$134,000 for contingency, \$257,000 for project administration, and \$2,680,000 for construction contracts. Construction phase is scheduled to begin March 2004 and be completed by July 2005.
80. ***Victor Valley Community College District, Victor Valley College—Speech/Drama Studio Addition.*** The amount of \$591,000 is provided for preliminary plans and working drawings to develop the construction documents for a 20,563 asf addition to a performing arts center. The project plans the construction of 7,753 asf of laboratories, 1,281 asf of office, and 11,529 asf of assembly and other spaces. Total estimated project cost is \$9,191,000 (CCCI 4019 or EI 2564) including preliminary plans (\$300,000), working drawings (\$291,000), construction (\$7,679,000), and equipment (\$921,000). The amount for construction includes \$343,000 for contingency, \$484,000 for project administration, and \$6,852,000 for construction contracts. Preliminary plans are scheduled to start in July 2003 and be completed in December 2003. Working drawings are scheduled to start in January 2004 and be completed in March 2005. Construction is scheduled to start May 2005 and be completed by May 2007.
81. ***West Hills Community College District, West Hills College—Library Expansion.*** The amount of \$2,117,000 is provided for construction and equipment to reconstruct 6,666 asf and add 2,757 asf to the existing library at Coalinga. Reconstruction asf includes 6,315 asf library, 119 asf office, and 232 asf other. New asf includes 1,546 asf library, 1,120 asf AV/TV, and 91 asf storage. Total estimated pro-

ject cost is \$2,352,000 (CCCI 4019) including preliminary plans (\$103,000 nonstate funds), working drawings (\$79,000 nonstate funds), construction (\$2,031,000, including \$1,978,000 state and \$53,000 nonstate funds), and equipment (\$139,000 state funds). The amount for construction includes \$105,000 for contingency, \$151,000 for project administration, and \$1,775,000 for construction contracts. Construction is scheduled to start September 2003 and be completed by September 2004.

82. ***West Hills Community College District, West Hills College—Phase 2B Classroom/Laboratories.*** The amount of \$9,730,000 is provided for construction and equipment to construct 25,150 asf at Lemoore including 1,378 asf lecture, 18,976 asf laboratories, and 4,796 asf maintenance and storage spaces. Total estimated project cost is \$10,400,000 (CCCI 4019) including preliminary plans (\$298,000), working drawings (\$372,000), construction (\$8,201,000), and equipment (\$1,529,000). The amount for construction includes \$371,000 for contingency, \$405,000 for project administration, and \$7,425,000 for construction contracts. Construction is scheduled to start August 2003 and be completed by June 2004.
83. ***West Hills Community College District, West Hills College at Lemoore—Child Development Center.*** The amount of \$1,902,000 is provided for the construction of a 4,858 asf child development facility. Estimated total project cost is \$2,161,000, including preliminary plans (\$59,000 nonstate funds), working drawings (\$95,000 nonstate funds), construction (\$1,869,000, including \$1,764,000 state and \$105,000 nonstate funds), and equipment (\$138,000 state funds). The amount for construction includes \$82,000 for contingency, \$145,000 for project administration, and \$1,642,000 for construction contracts. Construction phase is scheduled to begin October 2003 and be completed by July 2004.
84. ***West Kern Community College District, Taft College—Child Development Center.*** The amount of \$221,000 is provided for preliminary plans and working drawings for the construction of a 6,719 asf Child Development Building. The project includes 1,135 asf office, 4,432 asf demonstration, and 1,152 asf storage space. Total estimated project cost is \$2,962,000 (CCCI 4019 or EI 2564) including preliminary plans (\$121,000), working drawings (\$100,000), construction (\$2,529,000, including \$2,232,000 state and \$297,000 nonstate funds), and equipment (\$212,000). The amount for construction includes \$112,000 for contingency, \$173,000 for project administration, and \$2,244,000 for construction contracts. Preliminary plans are scheduled to start in August 2003 and be completed in July 2004. Working drawings are scheduled to start July 2004 and be completed by July 2005. Construction is scheduled to start September 2005 and be completed by May 2006.
85. ***West Valley-Mission Community College District, West Valley College—Campus Technology Center.*** The amount of \$791,000 is provided for preliminary plans and working drawings to develop the construction documents for a

20,195 asf technology-based instructional building. The project plans the construction of 20,195 asf of computer laboratory space. Total estimated project cost is \$11,735,000 (CCCI 4019 or EI 2564) including preliminary plans (\$483,000), working drawings (\$308,000), construction (\$7,919,000), and equipment (\$3,025,000). The amount for construction includes \$357,000 for contingency, \$421,000 for project administration, and \$7,141,000 for construction contracts. Preliminary plans are scheduled to start in September 2003 and be completed in January 2004. Working drawings are scheduled to start in February 2004 and be completed by February 2005. Construction is scheduled to start May 2005 and be completed by October 2006.

86. ***West Valley-Mission Community College District, Mission College—Main Building Third Floor Reconstruction.*** The amount of \$4,323,000 is provided for construction and equipment that reconstructs 15,662 ASF in an existing building into 12,548 asf laboratory, 3,470 asf office, and 201 asf meeting rooms. Total estimated project cost is \$4,703,000 (CCCI 4019 or EI 2564) including preliminary plans (\$213,000), working drawings (\$167,000), construction (\$3,523,000), and equipment (\$800,000). The amount for construction includes \$220,000 for contingency, \$164,000 for project administration, and \$3,139,000 for construction contracts. Construction phase is scheduled to begin October 2003 and be completed by July 2004.
87. ***Yosemite Community College District, Modesto Junior College—Auditorium Renovation/Expansion.*** The amount of \$1,026,000 is provided for preliminary plans and working drawings for the 21,661 asf renovation and 14,348 asf addition to the auditorium. Total estimated project cost is \$13,236,000 (CCCI 4019) including preliminary plans (\$436,000), working drawings (\$590,000), construction (\$11,673,000), and equipment (\$537,000). The amount for construction includes \$631,000 for contingency, \$627,000 for project administration, and \$10,415,000 for construction contracts. Preliminary plans are scheduled to start on July 2003 and be completed November 2003. Working drawings are scheduled to start December 2003 and be completed January 2005. Construction is scheduled to start April 2005 and be completed by October 2006.
88. ***Yuba Community College District, Yuba College—Engineering, Math, and Science Remodel.*** The amount of \$685,000 is provided for preliminary plans and working drawings for the reconstruction of the engineering, math and science complex of 24,366 asf. The project includes 4,161 asf lecture, 15,971 asf laboratory, 2,423 asf office, and 1,871 asf other space. Total estimated project cost is \$8,205,000 (CCCI 4019 or EI 2564) including preliminary plans (\$393,000), working drawings (\$292,000), construction (\$6,438,000), and equipment (\$1,082,000). The amount for construction includes \$385,000 for contingency, \$413,000 for project administration, and \$5,640,000 for construction contracts. Preliminary plans are scheduled to start on August 2003 and be completed December 2003. Working drawings are scheduled to start January 2004 and be completed October 2004.

Construction is scheduled to start April 2005 and be completed by November 2006.

89. ***Yuba Community College District, Woodland Center—Learning Resource/Technology Center.*** The amount of \$1,908,000 is provided for preliminary plans and working drawings for the construction of a learning and technology center of 51,959 asf. The project includes 3,865 asf lecture, 16,638 asf laboratory, 8,515 asf office, 13,531 asf library, 3,695 asf AV/TV, and 5,715 asf other space. Total estimated project cost is \$22,613,000 (CCCI 4019 or EI 2564) including preliminary plans (\$1,231,000), working drawings (\$677,000), construction (\$17,414,000), and equipment (\$3,291,000). The amount for construction includes \$790,000 for contingency, \$859,000 for project administration, and \$15,765,000 for construction contracts. Preliminary plans are scheduled to start on August 2003 and be completed by January 2004. Working drawings are scheduled to start February 2004 and be completed by December 2004. Construction is scheduled to start May 2005 and be completed by November 2006.

Item 8570-301-0660—Department of Food and Agriculture—Capital Outlay

1. ***Hawaii Medfly Rearing Facility.*** The amount of \$10,961,000 is provided for working drawings (\$583,000) and construction (\$10,378,000) for a 24,000 square foot (sf) rearing facility to raise a sterile strain of Mediterranean Fruit Fly and for a 12,000 sf metal clad storage area. The new facilities will be located adjacent to the Department of Food and Agriculture Medfly facility on Oahu, Hawaii. Estimated total project cost is \$11,500,000 (CCCI 4019) including preliminary plans (\$539,000). The amount for construction includes \$352,000 for contingency, \$783,000 for project administration, \$7,047,000 for construction contracts, \$1,876,000 for agency-retained items, and \$320,000 for other construction costs. Working drawings are scheduled to start November 2003 and be completed December 2004. Construction is scheduled to begin June 2005 and be completed March 2007.

Item 8940-301-0001—Military Department—Capital Outlay

1. ***Santa Ana Replacement Armory.*** By December 1, 2003, the Military Department shall report to the Joint Legislative Budget Committee and the chairs of the legislative budget committees on the following issues:
 - (a) With respect to the existing Santa Ana armory: (i) the feasibility of relocating the armory to a new site, including how the relocation fits in with the department's long-term capital development plan and the availability of federal construction funds; (ii) any potential force structure issues raised by this relo-

cation; and (iii) an estimate of the cost of relocating the armory in Orange County, including costs associated with acquiring the site, constructing the new armory, and transition costs.

(b) For each of the last three armories constructed, list the costs for site acquisition, transition, and construction. The department shall delineate the construction costs associated with preliminary plans, working drawings, and construction.

2. **Lancaster—New Armory.** The amount of \$15,763,000 (CCCI 4019) is provided for working drawings, construction, and equipment for a new 59,688 gross square feet (gsf) multistory armory building constructed with masonry walls, concrete floors, with all mechanical, electrical, telecommunications, security equipment, furnishings, prewired workstations, and metal roofing. The project also includes construction of an unheated storage building. The estimated future cost for the project is \$15,763,000 including \$893,000 for working drawings, \$14,815,000 for construction contracts and project administration, and \$55,000 for equipment. Amount for construction includes \$634,000 for contingency, \$1,556,000 for project administration, and \$12,680,000 for construction contracts. Working drawings will be completed by April 2004, and construction will be completed by October 2005.

3. **Los Alamitos Air Field—Electrical Distribution System.** The amount of \$8,262 (CCCI 4019) is provided for construction of a new electrical distribution system at the Los Alamitos Air Field. The cost of construction includes \$7,057,000 for construction contracts, \$494,000 for contingency, and \$711,000 for project administration. The project includes replacement of the electrical power substation and all high- and low-voltage lines with required transformers, conduit, and switching as necessary to serve the airfield electrical distribution system. The airfield lighting for the runways and taxiways will be replaced. Working drawings design will be complete by March, 2004. Construction will begin by June 2005.

