

August 31, 2007

TO: AGENCY SECRETARIES  
DEPARTMENT HEADS  
BOARDS AND COMMISSIONS

The *Supplemental Report of the 2007 Budget Act*, dated August 2007, is now available on the Legislative Analyst's Office's Web site at [www.lao.ca.gov](http://www.lao.ca.gov). This report contains statements of legislative intent that were adopted by the conference committee on the 2007 Budget.

Please distribute your responses to the supplemental report, and any other report or document you are required to submit to the Joint Legislative Budget Committee (JLBC), as follows:

- **17 copies to:** Hon. Denise Moreno Ducheny, Chair of the Joint Legislative Budget Committee, *1020 N Street, Room 553*, Sacramento, CA 95814, Attention: Ms. Peggy Collins, for distribution to the JLBC Members.
- **One** copy to the Legislative Analyst's Office.
- **One copy each to:**
  - Mr. E. Dotson Wilson, Chief Clerk of the Assembly, Room 3196, State Capitol, Sacramento, CA 95814;
  - Mr. Gregory Schmidt, Secretary of the Senate, Room 400, Sacramento, CA 95814; and
  - Ms. Diane Boyer-Vine, Legislative Counsel, 925 L Street, Suite 900, Sacramento, CA 95814, Attention Ms. Diane Anderson.

In your transmittal letter to Senator Ducheny, please *cite the 11-digit budget item number(s) and the budget year* to which the response relates.

If you have any questions, you may contact our office at (916) 445-4656.

Sincerely,

Elizabeth G. Hill  
Legislative Analyst

# Supplemental Report of the 2007 Budget Act 2007-08 Fiscal Year

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Containing Statements of Intent  
And Requests for Studies  
Adopted by the Legislature



Compiled by the  
LEGISLATIVE ANALYST'S OFFICE  
August 2007

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# LEGISLATIVE, JUDICIAL, EXECUTIVE

## Item 0250-101-0932—Judicial Branch

1. *Trial Court Funding Methodology.* (a) It is the intent of the Legislature that the funds appropriated in Item 0250-101-0932 for the operation of the trial courts, except funds relating to security, that represent an increase in support for the trial courts over 2006-07 shall be allocated by the Judicial Council so that a portion of the funds are allocated on a pro rata basis for the general operation of the trial courts and a portion of the funds are allocated in order to address the differential growth needs of the trial courts. The Judicial Council shall calculate the allocation as follows:
  - (i) The courts' base budget, before application of the State Appropriations Limit (SAL) adjustment, as determined by the Department of Finance in consultation with the Administrative Office of the Courts for 2007-08, including but not limited to amounts for security, reimbursements, and local assistance funding, as defined by the Administrative Office of the Courts, shall be multiplied by the year-to-year percentage change in the SAL as displayed in the *2007-08 Budget Act*.
  - (ii) From the result of the calculation in paragraph (i) shall be subtracted the amount attributable to security costs, before application of the SAL adjustment for 2007-08, multiplied by the year-to-year percentage change in the SAL as displayed in the *2007-08 Budget Act*, to be allocated by the Judicial Council separately.
  - (iii) From the result of the calculation in paragraph (ii) shall be subtracted the (1) actual net costs for all the courts for 2007-08 for retirement rate and plan changes for 2007-08 compared to 2005-06.
  - (iv) The courts' base budget, before application of the SAL adjustment, for reimbursements and local assistance funding for 2007-08 shall be divided by the sum of the trial courts' base budgets, before application of the SAL adjustment, for court allocation, excluding security, for 2007-08 and the amount of the base budget, before application of the SAL adjustment, for reimbursements and local assistance funding for 2007-08. The resulting percentage shall be multiplied by the result of the calculation in paragraph (iii).

- (v) The result of the calculation in paragraph (iv) shall be allocated by the Judicial Council for reimbursement and local assistance purposes, plus the base budget, before application of the SAL adjustment, for 2007-08.
  - (vi) The result of the calculation in paragraph (iv) shall be subtracted from the result of the calculation in paragraph (iii).
  - (vii) The result of the calculation in paragraph (vi) shall be multiplied by the percent represented by the Per Capita Personal Income Factor compared to the year-to-year percentage change in the SAL as displayed in the *2007-08 Budget Act* and allocated by the Judicial Council to the courts in proportion to their base budgets, before application of the SAL adjustment, for 2007-08 in addition to the amount of their 2007-08 base budgets, before application of the SAL adjustment, for their general operations including being available for negotiation in accordance with the Trial Court Employment Protection and Governance Act.
  - (viii) The result of the calculation in paragraph (vi) shall be multiplied by the percent represented by the population factor as compared to the year-to-year percentage change in the SAL as displayed in the *2006-07 Budget Act*. This amount will be allocated by the Judicial Council to the courts for growth, including the costs of trial court staffing and operating expenses for new facilities up to \$1.5 million. The remainder of this amount shall be allocated according to the Resource Allocation Model as adopted by the Judicial Council.
- (b) (i) The Judicial Council shall report all approved allocations to the trial courts in the current fiscal year, including funding received through augmentations received in accordance with Government Code Section 77202(a)(1)(b), to the chairs of the fiscal committees of the Senate and Assembly by September 30, 2007. The report shall include a statement of the intended purpose for which each allocation was made. The report shall also include the policy governing trial court reserves.
- (ii) The trial courts shall report to the Judicial Council by September 15, 2008, all court revenues, expenditures, and reserves from the prior fiscal year for funding from all fund sources. The report shall specify all expenditures, including those associated with administrative costs, by program, component, and object. The Judicial Council shall summarize this information by court and report it to the chairs of the fiscal committees of the Senate and Assembly by December 31, 2008.

**Item 0520-001-0001—Department of Business, Transportation and Housing Agency**

1. *Federal Funds for Economic Development.* The Business, Transportation and Housing Agency shall report to the Joint Legislative Budget Committee and appropriate fiscal committees of the Legislature by March 31, 2008, on the availability of federal funds for economic development programs. Specifically, the report should provide information on the source and amount of federal funds available for economic development programs, the specific type of program(s) supported by each federal grant, and whether and to what extent there is a requirement for state matching funds. The report shall also indicate whether state application is required to access the funds, or whether the funds could be directly granted by the federal government to local governments and/or nongovernmental entities.

**Item 0530-001-9732—Secretary for Health and Human Services**

1. *Consortia Staff Long-Term Travel Reimbursement.* The Office of System Integration shall provide a report to the Legislature by February 1, 2008, about the costs and benefits of reimbursing county consortia staff for long-term travel instead of requiring them to relocate.

**Item 0540-001-0001—Secretary for Resources**

1. *Carbon Footprint of Land Conservation Agencies.* By January 10, 2008, all of the land conservancies within the Resources Agency, the Wildlife Conservation Board, in coordination with the Department of Fish and Game, the Department of Parks and Recreation, and the state forests, under the management of or ownership of the Department of Forestry and Fire Protection, shall report to the Legislature their past, current, and future activities (by project or acquisition) to sequester greenhouse gas (GHG) emissions, and where feasible, quantify the benefits realized from their GHG emissions sequestering activities (by project or acquisition).
2. *CALFED Bay-Delta Program’s Cross-Cut Budget.* It is the intent of the Legislature that total expenditures for the CALFED Bay-Delta Program in 2007-08 are allocated among the program’s elements as follows:

**Ecosystem Restoration.....\$163,238,811**

Department of Fish and Game

Item 3600-001-6031 .....\$7,045,367

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Item 3600-001-6051 .....	\$48,971,178
Reappropriations (Fund Source 6031) .....	\$78,123,266
Department of Water Resources	
Item 3860-001-0404 .....	\$1,575,000
Item 3860-001-6031.....	\$1,200,000
Reappropriations (Fund Source 6026).....	\$20,567,000
State Water Project Funds.....	\$5,757,000
<b>Environmental Water Account.....</b>	<b>\$9,078,000</b>
Department of Water Resources	
Item 3860-001-6031.....	\$2,828,000
Reappropriations (Fund Source 6026).....	\$6,250,000
<b>Water Use Efficiency .....</b>	<b>\$66,456,000</b>
Department of Water Resources	
Item 3860-001-0001 .....	\$1,336,000
Item 3860-001-0445 .....	\$114,000
Item 3860-001-0465 .....	\$2,177,000
Item 3860-001-6031.....	\$34,811,000
Item 3860-001-6051 .....	\$400,000
Item 3860-101-6023 .....	\$12,000,000
Reappropriations (Fund Source 6023).....	\$14,999,000
State Water Resources Control Board	
Item 3940-101-6031 .....	\$619,000

**Watershed Management ..... \$4,348,000**

Department of Conservation

Item 3480-101-6031 .....\$3,400,000

Department of Water Resources

Item 3860-001-6031.....\$948,000

**Drinking Water Quality ..... \$95,903,000**

Department of Water Resources

Item 3860-001-0001 .....\$90,000

Item 3860-001-6026 ..... \$3,427,000

Item 3860-001-6031.....\$4,293,000

Reappropriations (Fund Source 6026)..... \$2,719,000

Reappropriations (Fund Source 6031)..... \$4,199,000

State Water Project Funds.....\$971,000

Department of Public Health

Item 4265-101-6031 .....\$80,204,000

**Levees ..... \$63,981,000**

Department of Water Resources

Item 3860-001-0001 ..... \$5,091,000

Item 3860-001-6051 .....\$6,370,000

Item 3860-101-6051 .....\$51,500,000

State Water Project Funds.....\$1,020,000

**Conveyance.....\$37,876,000**

Department of Fish and Game

Item 3600-001-0001 .....\$81,000

Department of Water Resources

Item 3860-001-0001 .....\$525,000

Item 3860-001-6026 ..... \$2,647,000

Reappropriations (Fund Source 6026)..... \$10,606,000

State Water Project Funds.....\$24,017,000

**Science .....\$17,781,000**

Secretary for Resources (Bay-Delta Program)

Item 0540-001-6031 .....\$5,598,000

Reappropriations (Fund Source 6031) .....\$2,552,000

Department of Water Resources

Reappropriations (Fund Source 6026) ..... \$1,647,000

State Water Project Funds..... \$7,984,000

**Oversight and Coordination .....\$8,220,000**

Secretary for Resources (Bay-Delta Program)

Item 0540-001-0001 .....\$6,006,000

Department of Conservation

Item 3480-001-0141 .....\$96,000

California Department of Forestry and Fire Protection

Item 3540-001-0001 .....\$1,553,000

Department of Fish and Game

Item 3600-001-0001 .....\$166,000

San Francisco Bay Conservation and Development Commission

Item 3820-001-0001 .....\$88,000

Department of Water Resources

Item 3860-001-0001 ..... \$311,000

**Bay-Delta Conservation Plan.....\$9,214,000**

Department of Water Resources

State Water Project Funds..... \$9,214,000

**Delta Vision.....\$617,000**

Department of Water Resources

State Water Project Funds..... \$617,000

**Item 0555-001-0044—Secretary for Environmental Protection**

1. *Assembly Bill 32 Long-Term Funding.* It is the intent of the Legislature that the administration find an appropriate, stable, and ongoing funding stream for the AB 32 (Chapter 488, Statutes of 2006, Núñez) implementation program, as the Motor Vehicle Account and Air Pollution Control Fund (APCF) have other important claims on those funds. The administration should do an assessment and provide a plan for the 2008-09 budget year that finds another way to provide long-term funding for the program. The plan, to the extent feasible, should show how the APCF will be refunded with the funds used in the budget year for climate change-related programs.

**Item 0840-001-0001—State Controller**

1. *Unclaimed Property Program.* The State Controller shall provide to the Department of Finance, the chairs of the fiscal committees of both houses of the Legislature, the chair of the Joint Legislative Budget Committee, and the Legislative Analyst the following reports regarding the Unclaimed Property Program:
  - (a) By March 1, 2008, a report on the implementation of ACS Wagers UPS 2000 software, including progress toward instituting the new unclaimed property notice system, an updated estimated date for project completion, and a comparison of actual and projected costs to the most recently approved project budget.

- (b) By March 1, 2008, a report on progress toward providing pre-escheat notices to potential owners of unclaimed property, including the number of notices disseminated on a monthly basis, to-date, during the 2007-08 fiscal year, and the number projected to be sent on a monthly basis during the remainder of the 2007-08 fiscal year. The report should also detail any problems or delays encountered in implementing the timeline assumed in the 2007-08 budget plan.
  
- (c) By February 1, 2009, a report containing: (i) a list of all enacted civil procedure codes that affect the Program; (ii) a description and quantification of departmental workload generated by these statutory requirements; (iii) proposed staffing levels to address the identified workload, taking into consideration workload efficiencies afforded by ACS Wagers; (iv) assumptions and supporting data that justify the proposed staffing levels; (v) a listing of all currently filled and vacant Program positions; (vi) Program expenditures associated with the identified workload categories; (vii) the total number and dollar value for properties in 2007-08 (1) noticed by the Controller prior to escheatment, (2) those properties that were claimed by the rightful owner prior to escheatment, (3) those properties transferred to the state, and (4) those properties claimed after escheatment; (viii) historical data over the past 5 years for total accounts and dollar values of properties escheated to the state, accounts noticed, accounts claimed, and accounts sold by the state; and (ix) a comparison of actual experience in 2007-08 to the assumptions upon which the 2007-08 budget plan was based.

### **Item 0855-001-0367—California Gambling Control Commission**

1. *Audit Staffing, Workload, Productivity, and Results.* No later than March 1, 2008, the California Gambling Control Commission (CGCC) shall submit to the Legislature updated workload information regarding its audit plan. The information shall include an update of the audit plan including the status of backlogged audits and how that affects the implementation of a three-year audit cycle, the updated number of hours to complete an audit, the outcomes of audits completed, the number of audit positions that have been filled and the number of vacancies, and an updated calculation of audit staff needs based on the most recent workload information. Should the administration submit a budget change proposal (BCP) for audit-related programs at CGCC on January 10, 2008, the BCP may be designated as the submission fulfilling this reporting requirement, provided that it includes all of the information described above and is distributed to all persons who receive responses to this supplemental report.
  
2. *Field Inspection and Technical Services (Gaming Device Testing) Programs.* No later than March 1, 2008, CGCC shall submit to the Legislature a report describing the activities of its field inspection and technical services programs including:

(a) an updated list of ratified and proposed tribal-state compacts that authorize state testing of gaming devices; (b) relevant measures of productivity by both of the programs (including, but not limited to, the number of devices tested and at how many facilities); (c) descriptions of significant problems discovered with gaming devices as a result of these programs' activities and measures taken to resolve the problems; (d) a measure of state revenues, if any, collected as a result of the programs' activities (including identification of any such revenues that overlap with those listed in the commission's report to the Legislature on audit program results), (e) an evaluation of the programs' workload and whether currently authorized staffing levels are sufficient for the commission to fulfill its responsibilities, and (f) any recommendations to the Legislature on budgetary, statutory, or other changes necessary to allow the commission to operate these programs in a more effective and productive manner. Should the administration submit a BCP related to these programs at CGCC on January 10, 2008, the BCP may be designated as the submission fulfilling this reporting requirement, provided that it includes all of the information described above and is distributed to all persons who receive responses to this supplemental report.



# STATE AND CONSUMER SERVICES

## Item 1110-001-0741—Department of Consumer Affairs

1. *Dental Board Enforcement Program.* The board shall report to the Joint Legislative Budget Committee and appropriate fiscal and policy committees of the Legislature by March 1, 2008, on its progress in hiring and training for the four inspector positions provided as part of the *2007-08 Budget Act*, as well as data on the caseload per investigator and average length of time required to close investigations. The report shall also include a staffing plan for fiscal year 2008-09 to fully implement the recommendations of the Enforcement Coordinator.

## Item 1730-001-0001—Franchise Tax Board

1. *Contact Center.* By October 1, 2008, Franchise Tax Board shall submit a report to the Department of Finance and the appropriate fiscal committees of the Legislature on the status of Customer Service in the Taxpayer and Tax Practitioner Contact Center, including the following:
  - The average wait time for callers during 2007-08—(a) on average, (b) during peak months (January through June), and (c) during nonpeak months of the filing season (July through December);
  - Data covering 2007-08 concerning—(a) the number of calls into the contact center by month, (b) the total monthly number of calls answered by an agent over the same period, and (c) the total monthly number of calls answered within two minutes;
  - A description of changes implemented to the “all-hands-on-deck” policy; and
  - The impact of changes to the all-hands-on-deck policy on correspondence functions and timetables of responses.

## Item 1760-001-0666—Department of General Services

1. *Green Buildings.*
  - (a) The department shall report by October 1, 2007, from the Department of General Services (DGS) to the Legislature describing the schedule proposed for existing state buildings to achieve Leadership in Energy and Environmental Design (LEED) certification and Energy Star rating by 2015 and the schedule for achieving retro-commissioning, including a list of buildings proposed to be retro-commissioned.

- (b) The department shall provide annual reporting to update the Legislature on all new, renovated, and leased buildings and their LEED certification status; all existing buildings that have achieved LEED certification and the level of certification, including those certified in accordance with the department's Green Building Initiative; and the status of LEED recertification for buildings that have been LEED certified, including those recertified in accordance with the department's Green Building Initiative. Include in the report information demonstrating whether or not the certifications and recertifications are consistent with the schedule provided in the report identified in (a) above.
  - (c) The DGS shall provide a report to the Legislature by January 10, 2008, outlining the department's plan to develop staff expertise related to the U.S. Green Building Council's LEED green building rating system. This effort is designed to develop in-house LEED certification expertise and transition away from DGS reliance on private green building consultants by 2010-11. The report shall (i) detail how private consultants will interact with departmental staff to transfer green building expertise; (ii) describe the timetable for departmental staff development; and (iii) indicate how the use of private consultant services will be ramped down as the departmental staff gains expertise. Additionally, the report shall outline a LEED certification-training schedule for DGS and other appropriate state agency staff, including architectural, design, operations and maintenance, engineering, project management, and building management staff. The report shall also indicate the expected number and type of state personnel to be trained by 2010-11.
2. ***Development and Implementation of Security Standards for State Buildings.*** No later than March 1, 2008, DGS, in consultation with the California Highway Patrol (CHP), shall provide to the chair of the Joint Legislative Budget Committee and the chairs of the fiscal committees of each house of the Legislature, a progress report containing the status of the following items: (a) a plan to assist building owners and managers to assess the security requirements of state buildings utilizing assessment methodologies based on CHP's Safety Services Program and selected site vulnerability assessments; (b) a prioritization of buildings based on an analysis of vulnerability variables including building location, risk, and use; and (c) a program plan for the implementation of building security programs through building owners, managers, and tenants. The DGS shall also coordinate these activities with other interested parties, including the Legislature, Department of Finance, and the Legislative Analyst's Office.

# BUSINESS, TRANSPORTATION AND HOUSING

## Item 2100-001-0001—Department of Alcoholic Beverage Control

1. *Enforcement Staffing Levels.* On or before June 30, 2008, the Department of Alcoholic Beverage Control shall prepare and submit a report to the Joint Legislative Budget Committee and the appropriate fiscal committees of the Legislature regarding enforcement staffing levels for district offices. The report shall include, but not be limited to:
  - (a) Information detailing appropriate enforcement staffing levels for district offices that takes into consideration the per capita number of retail licenses and current enforcement staffing ratios as compared to historical enforcement staffing to retail licensee ratios;
  - (b) Recommendations regarding the level of funding necessary to support appropriate enforcement staffing levels; and
  - (c) Whether priority should be given to district offices that serve communities in high crime areas or areas with an undue concentration of licenses, as defined in Section 23958.4 of the Business and Professions Code.

## Item 2180-001-0067—Department of Corporations

1. *Corporations Enforcement Program.* The department shall report to the appropriate fiscal and policy committees of the Legislature no later than September 1, 2007, and March 1, 2008, and every September 1 and March 1 thereafter through March 1, 2011, on the department's enforcement efforts. The report shall include, but need not be limited to, the following data from the prior six-months of enforcement activity:
  - (a) The number of authorized enforcement positions and the number of vacancies.
  - (b) The total number of complaints received; the number of complaints that were resolved without opening a case; the number of complaints that resulted in cases being opened; and the number of cases opened that resulted in an enforcement action.

- (c) The number of complaints and cases, if any, that were rejected due to insufficient staff resources.
- (d) The average time to take a public action in an enforcement case.
- (e) The amount of consumer restitution ordered and received resulting from enforcement actions and the amount of penalty or fine revenue ordered and received by the department from enforcement actions.
- (f) The following data on specific programs as defined by California Financial Code Section:
  - (i) Section 23058: The number of citations issued by the department, a description of what the citations issued for, and a description of the violations.
  - (ii) Section 23052: The number of licenses revoked or suspended and a description of the reasons for the revocation or suspension.
  - (iii) Section 23051: The number of civil actions the department brought to enforce the California Deferred Deposit Transaction Law and a description of the basis of the actions.
  - (iv) Section 23060: The number of contracts the department voided because a consumer was overcharged.
  - (v) Section 23050: The number of desist and refrain orders the department issued against: (1) unlicensed operators or (2) licensed operators and a description of the violations at issue.
- (g) An update on how the department's efforts to "migrate" some of their enforcement techniques into the examination process is working, including the number of citations issued per this new policy, and a description of what violation for which the licensee was cited.
- (h) Each subsequent report shall include numerical data from the prior reports for comparison purposes.

### Item 2470-001-0044—Department of Motor Vehicles

1. *Real ID Quarterly Updates.* The department shall report quarterly beginning September 2007 to the Joint Legislative Budget Committee and the appropriate fiscal and policy committees of the Legislature on the status of the federal Real ID Act. Specifically, the department shall report on the status of any federal legislation to amend or repeal the act, as well as federal regulations and funding for the program. The department shall also report on its major activities related to the Real ID act.

### Item 2660-001-0042—Department of Transportation

1. *Virtual Traffic Monitoring Station (VTMS) Pilot.* By April 1, 2008 and 2009, respectively, Caltrans shall report on the VTMS pilot to the Joint Legislative Budget Committee, fiscal subcommittees, and policy committees on transportation, as follows:
  - (a) The number of vendors that participate in the pilot. For each contract, provide:
    - The number of lane-miles included in the pilot, including a break out of those lane-miles that were also covered by functional loop detectors.
    - A description of the data collection method used by the vendor.
    - An analysis of whether or not the data collection method used by the vendor was more or less reliable and accurate than existing loop detector data.
    - An analysis of the annualized per-mile cost of purchasing these data from the vendor versus collecting these data using loop detectors.
    - An analysis of whether the vendor data were able to accomplish the following purposes:
      - Calculate vehicle miles traveled for use by the Federal Highway Administration to determine California's federal funding allocation.
      - Provide data that are useful to the management of traffic flow (such as ramp metering and signal timing).
      - Compute and report on congestion measures (such as delay).
      - Provide real-time information (such as travel times and roadway speeds) to travelers and other entities (such as the California Highway Patrol).
  - (b) If multiple contracts are let, an assessment of the data collection methods that were best suited and least well suited for meeting the department's data collection needs.

- (c) An assessment of the net cost and benefit of implementing the pilot.
  - (d) An assessment of whether VTMS is a viable long-term strategy for collecting traveler data and in what situations VTMS should replace existing loop detectors.
2. *Corridor System Management Plans (CSMPs) Micro-Simulation Project.* By April 1, 2008, Caltrans shall report to the Joint Legislative Budget Committee, the fiscal subcommittees, and policy committees on transportation on its micro-simulation efforts in developing CSMPs with funds appropriated in 2006-07, 2007-08, and for the initial pilot project on I-880. The report shall include the following:
- (a) For each corridor for which a CSMP is to be developed, provide:
    - The status of the micro-simulation modeling, including the level of completion.
    - The total cost of the micro-simulation modeling contract.
  - (b) A description of the alternatives to micro-simulation modeling.
  - (c) Comparison of costs and benefits of micro-simulation modeling versus other alternatives in identifying strategies for long-term corridor management.
  - (d) An assessment of the types of corridors that are best suited and least well suited for the use of micro-simulation modeling.
  - (e) A description of the accountability framework developed and the advantages and disadvantages compared to current reporting methods.

# RESOURCES

## Item 3360-001-0381—California Energy Commission

1. *PIER Program Results.* The California Energy Commission (CEC) shall report to the Legislature, not later than September 1, 2007, on the Public Interest Energy Research (PIER) program expectations of projects funded and measurable and quantifiable return on investment. The report shall include, but not be limited to:

- (a) Explanation of expectations and methods to quantify results including:
  - (i) Explain CEC's decision-making process on determining the scope of awards (number of categories) and size of awards (in terms of return on investment, etc.);
  - (ii) Explain CEC's quantifiable expectations for a category or subcategory. For those categories that do not have quantitative metrics—develop them;
  - (iii) Explain CEC's quantifiable criteria for successful or failed investments (overall, category, subcategory). Include quantifiable criteria for research projects, and/or develop them;
  - (iv) Explain CEC's tracking system to monitor success or failure for purposes of further improving and focusing the program. Report on how this could be improved;
  - (v) Complete a comprehensive success/failure analysis of the program (overall; by category, subcategory, project) since its inception; and
  - (vi) The CEC shall work with the Legislature between now and September 1, 2007, to ensure methods are adequate and/or develop better methods including a schedule for work product between now and September 1, 2007.
- (b) Prioritization and direction of funding related to:
  - (i) Compliance with Chapter 512, Statutes of 2006 (SB 1250, Perata);

- (ii) Breakdown of funding for research versus short-term commercialization or demonstration projects;
  - (iii) Other breakdowns of funding.
- (c) Report on the benefits to California including:
- (i) In what way has the state benefited from the way these funds were awarded?
  - (ii) How much PIER money was spent in-state versus outside of California?
  - (iii) Does CEC apply any “local preference” when determining whether to fund a project in California versus outside of California?
  - (iv) How many jobs have been created due to PIER projects?
  - (v) What is the total economic benefit to the state from developments funded by PIER?
- (d) Benefits to the ratepayers and electricity grid including:
- (i) How have PIER projects directly reduced the cost of electricity to Californians?
  - (ii) How many kWh have been conserved in California because of innovations funded by the PIER program?
  - (iii) What benefits to system reliability can be attributed to the PIER program?
  - (iv) What specific environmental benefits have accrued to the California ratepayers due to the PIER program?

### **Item 3540-001-0001—California Department of Forestry and Fire Protection**

1. *Disabled Veteran Businesses.* On or before January 10, 2008, the California Department of Forestry and Fire Protection (CDFFP) shall report to the Legislature (including the budget and fiscal committees of both houses) on its efforts

to contract with certified disabled veteran business enterprises during the 2007 fire season. The report shall include the amount paid to these enterprises in the 2006 fire season compared to 2005. The report shall also inform the Legislature of the department's efforts to train its employees, including dispatchers, in order to minimize the frequency and duration of lost opportunities for certified disabled veteran business enterprises to be awarded contracts and to employ their workers during the fire season. The report shall also explain to the Legislature how the department is working to meet their disabled veteran business enterprise participation goals.

2. *Disabled Veteran Businesses.* On or before January 10, 2008, CDFFP shall provide a report to the Legislature (including budget and fiscal committees of both houses) on the resources and time required to provide real time access to the department's database of the statewide rotational hiring of rental equipment to disabled veteran business enterprise contractors.

### **Item 3600-001-0001—Department of Fish and Game**

1. *CalTip Augmentation.* On or before January 10, 2012, the department shall submit to the Legislature (including budget and fiscal committees of both houses) a report on (a) the fund condition of the Fish and Game Preservation Fund Dedicated Secret Witness Account, (b) the expenditures out of the account for the last three years, (c) a projection of fund solvency, and (d) a discussion of program successes in general and with measurable outcomes.
2. *Quagga Mussel.* On or before January 1, 2008, the department shall submit a report to the Legislature (including the budget and fiscal committees of both houses) on the actions the state has undertaken containing the Quagga Mussel—including actions taken by the Department of Fish and Game (DFG), the Department of Boating and Waterways, the Department of Food and Agriculture, the Department of Water Resources, and any other state agency involved in the response to this issue. The report must also include a plan for future action and a cost estimate for those planned actions.
3. *Streamflow Money From the State Water Resources Control Board.* On or before January 10, 2008, DFG shall provide a report to the Legislature (including budget and fiscal committees of both houses) on the streamflow funds the department received during 2006-07 and how those funds were expended. The report shall identify what streams the department will study in 2008-09.

### **Item 3640-001-0001—Wildlife Conservation Board**

1. *Vegetation Mapping.* The Department of Fish and Game and the Wildlife Conservation Board (WCB) shall report to the Legislature (including the budget and fiscal committees of both houses) on or before January 10, 2008, on the following:
  - (a) By acre and location, how much vegetation mapping is planned to be conducted in 2007-08.
  - (b) A map of general geographic areas that the department and WCB feel are priority locations to conduct vegetation mapping.
  - (c) A map of the known wildlife corridors in the state, based on existing data available to the department and WCB.

### **Item 3760-001-0565—State Coastal Conservancy**

1. *Implementation of the Marine Life Protection Act and Marine Life Management Act.* It is the intent of the Legislature that the Ocean Protection Council coordinate with the Department of Fish and Game (DFG) to continue implementation of the Marine Life Protection Act.

By January 10, 2008, the Ocean Protection Council, in coordination with DFG, provide to the Legislature an accounting of the funding allocated towards the implementation of the Marine Life Protection Act and Marine Life Management Act. This report shall include a detailed accounting of:

- (a) All positions funded to support these efforts and any respective vacancy rates.
- (b) All contracts, equipment, grants, and loans to support the implementation of these acts.

### **Item 3790-001-0001—Department of Parks and Recreation**

1. *Concession Contracts.* Pursuant to Public Resources Code Section 5080.20, the following concession proposals are approved as described below:
  - (a) *Old Town San Diego State Historic Park (SHP)—Interpretive Retail Concession.* The department may bid a new concession contract to develop, operate, and maintain an interpretive retail concession.

The proposed provisions of the new concession contract anticipate including a contract term of up to ten years and a minimum rental rate of \$2,500 per month or 10 percent of monthly gross receipts, whichever is greater; and a minimum of approximately \$175,000 for capital improvements to further develop the facilities and comply with the Americans with Disabilities Act (ADA).

It is anticipated that the new concession contract will be implemented during the fall of 2008.

- (b) *Lake Valley State Recreation Area (SRA)—Golf Course, Restaurant, and Winter Recreation Concession.* The department may bid a new concession contract to develop, operate, and maintain a golf course concession.

The proposed provisions of the new concession contract anticipate including a contract term of up to 20 years and minimum rental rate of the greater of \$108,000 per year (with Consumer Price Index adjustments every fifth year); or 10 percent of monthly gross receipts for winter recreation (snowmobile and cross country skiing), food and beverages, merchandise sales, plus 29 percent of all monthly gross receipts including daily green fees, annual pass fees, range fees, instruction fees, cart fees, special golf promotions, and other golf income.

Minimum capital improvement requirements will include facility upgrades necessary to comply with ADA and may require contribution to the cost of additional facility improvements necessary to reduce environmental impacts resulting from golf course operation; these expenses are expected to range from \$5 million to \$7 million. If necessary, the concessionaire may be authorized to implement a surcharge on golf green fees to assist with facility improvement expenses.

- (c) *California Citrus SHP—Wealthy Grower’s Mansion Concession.* The department may bid a new concession contract to plan, design, permit, and construct a historic replica of a wealthy grower’s mansion and to operate and maintain this facility as a visitor serving concession.

The proposed provisions of the new contract will provide visitor services, which may include overnight lodging, food service, retail sales, and event and conference space. The provisions include a contract term of up to 20 years and a minimum bid rental requirement of 2 percent to 5 percent of gross receipts, depending on the estimated cost of facility development.

2. *Operating Agreements.* Pursuant to Public Resources Code Section 5080.40, the following operating agreement proposals are approved as described below:

- (a) ***Folsom Lake, Millerton Lake, San Luis Reservoir, and Salton Sea (SRA's)—U.S. Bureau of Reclamation.*** The department may enter into one master agreement or separate individual agreements (pending negotiations), with the U.S. Bureau of Reclamation (BOR) for the continued Department of Parks and Recreation (DPR) operation and maintenance of U.S. BOR properties and recreational facilities at Folsom Lake, Millerton Lake, San Luis Reservoir, and Salton Sea. All of these properties subject to the proposed new agreement(s) are classified as SRA's within the California State Parks System.

Operation and maintenance by DPR at these SRAs include public safety, law enforcement, resource management, and interpretation. Recreational opportunities provided at each of the SRAs include camping, picnicking, boating, fishing, hiking, bicycling, and various interpretive (educational) opportunities.

The proposed new operating agreement(s) will be for a term not to exceed 50 years and may include an option for the parties to extend the term for up to 50 additional years.

- (b) ***Kings Beach SRA—County of Placer.*** Continued operation and maintenance of Kings Beach SRA by the County of Placer.

Kings Beach SRA is currently operated by the County of Placer under a 30-year operating agreement with daily management responsibilities by the Recreation and Parks Department of the North Tahoe Public Utilities District.

The term of the new operating agreement will not exceed 20 years. It is anticipated that the conditions for the new operating agreement will be substantially the same as those of the existing agreement. Minimum capital improvement requirements will include any facility upgrades necessary to comply with ADA.

3. ***Transfer From the Motor Vehicle Fuel Account (MVFA).*** On or before January 1, 2008, the department shall provide a report to the Legislature (including budget and fiscal committees of both houses) on how the department spends the funds it receives from MVFA (which would otherwise be transferred to the Harbors and Watercraft Revolving Fund). The report shall include information on the types of parks the department manages with the funds, the types of boating activities available at those parks, and what services the department would potentially eliminate if the funds were no longer appropriated.

### **Item 3810-001-0140—Santa Monica Mountain Conservancy**

1. *Protection and Restoration of Habitat Along the Los Angeles River.* On or before January 10, 2008, the Santa Monica Mountains Conservancy and the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy shall submit a report to the Legislature (including the budget and fiscal committees of both houses) on actions the conservancies have undertaken, independently or in coordination, to help protect and restore habitat along the Los Angeles River. The report shall include information on ways the two conservancies have collaborated on protection and restoration efforts, as well as a cost estimate for the next five years of projects the two conservancies intend to undertake.

### **Item 3825-001-0140—San Gabriel and Lower Los Angeles Rivers and Mountain Conservancy**

1. *Protection and Restoration of Habitat Along the Los Angeles River.* On or before January 10, 2008, the Santa Monica Mountains Conservancy and the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy shall submit a report to the Legislature (including the budget and fiscal committees of both houses) on actions the conservancies have undertaken, independently or in coordination, to help protect and restore habitat along the Los Angeles River. The report shall include information on ways the two conservancies have collaborated on protection and restoration efforts, as well as a cost estimate for the next five years of projects the two conservancies intend to undertake.

### **Item 3860-001-0001—Department of Water Resources**

1. *CALFED Independent Panel on Agriculture Water Use.* The Department of Water Resources (DWR) shall report to the Legislature by November 1, 2007, on its plan for implementing the recommendations in the California Bay-Delta Authority Water Measurement proposal of February 2004, and the Independent Panel on Agricultural Water Use. The department shall focus on Section III containing the agricultural water use recommendations including but not limited to (1) characterization of groundwater use; (2) improved crop water consumption estimates; and (3) research and adaptive management programs, including comprehensive reviews to determine measurement needs for return flows, water quality, and instream flows. The department shall include for each ongoing or planned activity—a cost estimate for implementation, the expected cost savings, and the expected water, energy, and other environmental benefits.
2. *Energy Use and Purchasing.* The DWR shall report on the following semiannually:

- (a) Actions it is taking to phase out use of coal power from its Reid Gardner Plant and to replace it with other less carbon-intensive energy;
  - (b) Actions it is taking to reduce fossil fuel use in its California Energy Resources Scheduling division contracts and to replace that fuel with less polluting energy resources;
  - (c) The amount and sources of electricity used to convey water in the State Water Project (SWP) and actions it is taking to reduce fossil fuel use and increase energy efficiency in state water project operations; and
  - (d) Actions it is taking to reduce energy and water consumption through its statutory and regulatory authority and through disbursement of bond funds.
3. ***Carbon Footprint.*** The DWR shall report to the Legislature no later than January 10, 2008, on the annual carbon footprint of the department's total operations.
  4. ***State Water Project Budget.*** On or before January 10, 2008, DWR shall report to the chairs of the fiscal committees in both houses on the SWP budget. The report shall include the expenditures of SWP by program for the last three years starting with 2005-06, and total revenues for each of those years.
  5. ***The SWP "In-Lieu" Budget.*** As an alternative to placing the SWP "on budget," the department shall submit annually with their January 10 budget a supplemental budget that would detail SWP funds that (a) contribute to projects in the Delta, (b) are a cost share of state funds, (c) require any future commitment of state funds, and (d) any SWP funded positions that are transferred to state to be then funded on budget with state funds.

### **Item 3900-001-0115—Air Resources Board**

1. ***Assembly Bill 32 (Chapter 488, Statutes of 2006, Núñez) Long-Term Funding.*** The Air Resources Board shall submit a report to the Legislature, in conjunction with the submittal of the 2008-09 Governor's Budget, on its long-term funding plan to fund the state's greenhouse gas emissions reduction programs, including its estimate of future-year costs of these programs, how these future-year costs would be funded, and whether the administration proposes either increasing existing fees and/or creating new fees to support the identified funding requirements.

### **Item 3900-001-6053—Air Resources Board**

1. *Lower Emission School Buses.* By January 10, 2008, the Air Resources Board shall report to the Legislature on its program to enforce the proper maintenance and emission reporting of school buses. The report shall include an accounting of the total amount of school buses surveyed, the amount of buses that were found in violation, a description of each violation and the penalty assessed, and, if applicable, a description of the action(s) that were taken to prevent the future occurrence of said violation(s). The report shall also include any recommendations to the Legislature as to how the board's monitoring and enforcement program could be strengthened or improved to ensure that all school buses are properly maintained for the public health and safety of riders.

### **Item 3910-001-0226—California Integrated Waste Management Board**

1. *Waste Tire Recycling.* The California Integrated Waste Management Board shall submit a report to the Legislature by July 10, 2008, that identifies the following:
  - (a) A history of revenues, expenditures, and balances of the California Tire Recycling Management Fund since its inception, and projection of such information for 2008-09 and the subsequent two fiscal years;
  - (b) A history of waste tire diversion rates and end uses, and projection of such rates and uses for 2007 and the subsequent three years;
  - (c) Identification and assessment of the costs and effectiveness of options to increase the rate of diversion of waste tires from disposal in landfills; and
  - (d) Any statutory changes that would assist the board's efforts to increase the diversion rate.

### **Item 3930-001-0106—Department of Pesticide Regulation**

1. *Volatile Organic Compounds (VOC) Regulation.* By January 10, 2008, the Department of Pesticide Regulation shall report to the Legislature on the statewide compliance with VOC regulations. This report shall include a description of the approved VOC regulations, how baseline emission measurements were formulated, how emissions are monitored, and the compliance rates of statewide registered VOC emitters.

## **Item 3940-001-0001—State Water Resources Control Board**

1. *California Integrated Water Quality System.* On January 10, 2008, the State Water Resources Control Board shall provide to the Joint Legislative Budget Committee and fiscal committees of each house of the Legislature a report with information regarding the board's information technology (IT) projects. The report will include information on ongoing and proposed IT projects, one-time design and development costs, and ongoing maintenance costs.

# HEALTH AND SOCIAL SERVICES

## Item 4170-001-0001—California Department of Aging

1. *Federal Funding for Senior Legal Services.* The California Department of Aging is encouraged to apply for a federal grant for senior legal services. The department shall report at budget hearings to the Legislature by March 2008 on the status of their grant application, and their plan to increase the availability of senior legal services at the state and local levels if grant funds are awarded.

## Item 4260-001-0001—Department of Health Care Services

1. *Non-Emergency Medical Transportation.* By December 31, 2007, the Department of Health Care Services (DHCS) shall provide the Legislature with a report on Non-Emergency Medical Transportation (NEMT) in the Medi-Cal Program. The report shall estimate how much NEMT rates would need to be increased in order to provide for cost increases to NEMT providers since the rates were last established. In addition, the report shall provide the following information:
  - (a) Characteristics of Medi-Cal beneficiaries who receive NEMT services.
  - (b) Current expenditure trends for each NEMT service.
  - (c) An evaluation of whether access to NEMT services is being curtailed due to low rates.
  - (d) The impact on Medi-Cal beneficiaries from any access limitations, including the impact of limitations affecting rural areas or other geographic regions and limitations affecting specific types of services or beneficiaries.
  - (e) An estimate of the savings attributable to use of NEMT services instead of ambulance services.
2. *DHCS, Medi-Cal—Public Assistance and Reporting Information System (PARIS), Veteran's Match.* It is the intent of the Legislature to implement PARIS in order to allow DHCS to identify veterans enrolled in the Medi-Cal program who could instead receive medical benefits through the federal Veteran's Administration.

No later than April 1, 2008, DHCS shall provide the chair and the vice chair of the Committee on Budget in both the Assembly and Senate and the Joint Legisla-

tive Budget Committee (JLBC) a report on the feasibility of implementing a pilot program utilizing the federal PARIS to identify veterans enrolled in the Medi-Cal program and assist them in obtaining federal veterans health care benefits. The DHCS shall work in conjunction with the California Department of Veteran's Affairs to prepare this report. The report shall include: (a) identification of no less than three counties where the pilot program would be implemented, all of which must have in operation a Veterans Administration Medical Center; (b) a plan for dissemination of PARIS match results to County Veteran Services Office (CVSO); (c) outreach standards and measurable performance criteria for CVSOs participating in the pilot program in order to measure the effectiveness of the program; and (d) any additional resources necessary for implementation of the pilot program by DHCS and the CVSOs.

3. ***PARIS, Federal/Interstate Match.*** It is the intent of the Legislature to implement the PARIS interstate/federal match to allow the state of California to identify beneficiaries who are receiving duplicate benefits from health and social services programs in two or more states and thereby facilitate improved program integrity by disenrollment of beneficiaries upon verification that they no longer reside in California.

No later than July 1, 2008, DHCS shall provide the chair and the vice chair of the Committee on Budget in both the Assembly and Senate and the JLBC a report on the feasibility of implementation of the PARIS interstate/federal match to identify beneficiaries who are receiving duplicate benefits from health and social services programs in two or more states and thereby facilitate improved program integrity by disenrollment of beneficiaries upon verification that they no longer reside in California. The DHCS shall work in conjunction with the Department of Social Services, the Department of Veterans Affairs, county welfare departments and other state agencies and departments as needed in preparing the report. The report shall include the necessary funding and staff needed to prepare the Feasibility Study Report (FSR) for programming changes to the Medi-Cal Eligibility Data System (MEDS) and other programming changes as necessary. The FSR shall include an assessment of a plan for dissemination of PARIS results to the counties; (b) a description of how counties would utilize the PARIS match results to improve program integrity; (c) an estimate of any additional resources needed for implementation of the PARIS interstate/federal match program; and (d) the estimated timeline for implementation.

4. ***Intermediate Care Facility for the Developmentally Disabled-Continuous Nursing (ICF/DD-CN).*** It is the intent of the Legislature that DHCS shall submit a report to the Legislature evaluating the pilot program. This evaluation and subsequent report in writing shall at minimum address the following: (a) the number, business status, and location of all the treatment facilities; (b) the number and characteristics of the residents served; (c) the effectiveness of the pilot program

in addressing residents' health care and intensive support needs; (d) the extent of residents' community integration and satisfaction; (e) the consumers' access to, and quality of, community-based health care and dental services; (f) the types, amounts, qualifications, and sufficiency of staffing; (g) the costs of all direct, indirect, and ancillary services; and (h) recommendations for improving the ICF/DD-CN model. The DHCS shall report its findings on this matter by January 1, 2009, to the chair of the JLBC and the chairs of the fiscal committees of both houses of the Legislature.

### **Item 4265-001-0001—Department of Public Health**

1. *Vacancy Report.* No later than January 20, the Department of Public Health (DPH) shall annually provide a vacancy report effective December 1 of the previous calendar year to the Joint Legislative Budget Committee and the chairs of the fiscal committees in both houses. This report shall identify both filled and vacant positions within DPH by center, division, branch, and classification.

### **Item 5175-001-0001—Department of Child Support Services**

1. *Report on the Costs and Benefits of Collecting a Fee.* The Department of Child Support Services shall provide a report no later than March 1, 2008, on the costs and benefits of assessing an annual fee of \$25 for never assisted child support cases for which \$500 or more is collected.

### **Item 5180-001-0001—Department of Social Services**

1. *In-Home Supportive Services (IHSS).* The Department of Social Services (DSS) in coordination with the State Controller's Office (SCO) shall report to the Joint Legislative Budget Committee (JLBC) no later than September 30, 2007, identifying the tasks to be completed and their anticipated completion dates which result in implementation of direct deposit for IHSS providers by June 30, 2008.

The DSS and the SCO shall provide an interim project status report to the JLBC no later than April 30, 2008.

The DSS and the SCO shall meet with the Legislative Analyst Office, the Department of Finance, and interested stakeholders quarterly to discuss the project status.

2. *Erosion of In-Home Supportive Services (IHSS) Quality Assurance Savings.* The Department of Social Services shall report to the Legislature quarterly on IHSS utilization data by county, task, and client level. The data will also report the number of exceptions by county, task, and client level.



# YOUTH AND ADULT CORRECTIONAL

## Item 5225-001-0001—California Department of Corrections and Rehabilitation

1. *Expenditure of AB 900 Rehabilitation Funding.* Penal Code Section 28 of Chapter 7, Statutes of 2007 (AB 900, Solorio), provides \$50,000,000 to supplement funds for rehabilitation and treatment of prison inmates and parolees such as academic and vocational services, substance abuse treatment, and mental health treatment. Current law requires that priority for these expenditures be given to funding prison to employment plans, expanding substance abuse treatment, developing and implementing risk/needs assessments, establishing and funding day treatment services for mentally ill parolees, and expanding educational and vocational programs.

No later than January 10, 2008, the California Department of Corrections and Rehabilitation (CDCR) shall provide to the Joint Legislative Budget Committee a plan that describes how the department plans to expend the rehabilitation funds provided in Penal Code Section 28 of Chapter 7. This plan shall include, but is not limited to, information regarding (a) the types and locations of programs or services to be provided, (b) the rationale for choosing the selected programs or services, (c) the number of inmates and parolees to be served by each program or service, (d) the type of inmates or parolees targeted for inclusion in each program or service, (e) the schedule for implementing each program or service, (f) the cost to operate each program or service in 2007-08 and annually thereafter, and (g) what steps the department will take to evaluate the effectiveness of each program or service funded by this measure.

2. *Prison Preventative Maintenance.* It is the intent of the Legislature that CDCR include in any future budget request for maintenance and special repair funding the following information:
  - An update on the changes being made to the headquarters organizational structure and use of information technology systems, such as the Statewide Automated Preventive Maintenance System, for dealing with maintenance issues, including at juvenile facilities.
  - A description of any new policies on maintenance adopted by CDCR headquarters to provide guidance to institutions.
  - The status of implementation of an improved formula for the allocation of maintenance funds, including an assessment of its initial impact on the funding allocations provided to each institution, the amount of maintenance work com-

- pleted at the institutions, and any other significant effects on prison operations due to this change.
- The department's progress in reducing the large number of vacancies which exist for staff positions for preventative maintenance activities. The CDCR should also report on efforts to expand the inmate labor workforce and its use of contracting with outside firms to accomplish additional maintenance and repair work, including any legal, security, or operational barriers it had encountered to this approach.
  - A comprehensive plan for addressing CDCR's backlog of special repairs and its progress in carrying out that plan.
  - Documentation of the amount of maintenance completed by institutions with a comparison to the work completed during each of the prior three years.
3. ***Evaluation of Project IMPACT.*** The CDCR shall evaluate the outcomes of the Project Incarcerated Men Putting Away Childish Things (IMPACT) program on reducing the recidivism of juvenile offenders. The report with the findings of this evaluation shall be submitted to the Joint Legislative Budget Committee (JLBC) and the chairs of the fiscal committees of both houses of the Legislature by January 10, 2009.
  4. ***Evaluation of Senate Bill 618 Pilot.*** The department shall evaluate the outcomes of the SB 618 Pilot Project being implemented in San Diego County on reducing recidivism of the participants in the program. A report with the outcomes of this evaluation shall be presented to the chair of JLBC and the chairs of the budget committees in each house of the Legislature by January 10, 2009. The report shall include a detailed report on how the pilot was implemented, including what programs were provided to inmates while in prison and what programs were provided to the parolees participating in this program.
  5. ***Community Partnership Managers.*** The department shall submit a report to the chair of the JLBC and chairs of the budget committees in both houses of the Legislature by January 10, 2009, and each year thereafter, that summarizes and compiles the annual plans developed by each Community Partnership Manager. The annual plans for the Community Partnership Managers shall describe the plans each manager has for developing community resources to encourage the delivery of additional services and volunteer programs to inmates and the community.
  6. ***Parolee Employment.*** The CDCR shall take steps to improve the likelihood that parolees will obtain and maintain employment. In order to accomplish this objective, CDCR shall (a) begin collecting employment and recidivism data for parolees statewide and by parole unit, including offenders participating in employment-

related programs; (b) modify its contracts for job referral services so that a portion of the payments would be contingent on successful job placements, as well as job retention for at least 90 days; (c) update its policies and procedures to specify the responsibilities of parole agents in supporting the goal of parolee employment, as well as require all parole offices to maintain an up-to-date inventory of local employers who are willing to hire parolees; and (d) no later than March 1, 2008, provide to the Legislature a report identifying the progress made in implementing these changes and the employment and recidivism data described above.

7. ***Recidivism Reduction Strategies Evaluation Plan.*** No later than October 1, 2007, CDCR shall provide to the JLBC its plan for evaluating the effectiveness of each program funded as part of the Recidivism Reduction Strategies proposal. For each program, the plan shall identify when the evaluation will first be completed, the frequency of ongoing evaluations, what staff or consultant services will be utilized to complete evaluations, what outcome measures will be collected, and the department's outcome goals.

No later than April 1, 2008, the department shall provide to JLBC a report identifying participation levels and outcomes for each Recidivism Reduction Strategies program. If program evaluations have not been completed by this date, the department shall provide information regarding preliminary outcomes.

8. ***Lawsuit Tracking.*** The CDCR shall develop a report in conjunction with the department of Finance to track expenditures related to complying with all class action lawsuits filed against the department that are currently in the settlement or remedial phase. The tracking system should differentiate between one-time and ongoing costs and allow for tracking the cumulative funding added to the CDCR's base budget. The report shall also include capital outlay expenditures made by CDCR to comply with various lawsuits.

The report shall also include a separate listing of one-time and ongoing expenditures related to CDCR's class action lawsuits that are made by other state departments, including the Department of Mental Health, the Department of Justice, and other impacted departments. The report shall be submitted to the chair of the JLBC and the chairs of the fiscal committees of both houses of the Legislature by January 10, 2008, and each year thereafter.



# EDUCATION

## Item 6110-001-0001—California Department of Education

1. **Teacher Recruitment.** The Legislative Analyst's Office (LAO) shall submit a teacher recruitment report to the Legislature by April 15, 2008. The report shall review the state's teacher recruitment goals and assess the effectiveness of the teacher recruitment programs the state has created to help meet those goals. In addition, the report shall include recommendations for both improving and better coordinating the state's efforts in this area. The California Department of Education, Commission on Teacher Credentialing, University of California, California State University, California Community Colleges, and Student Aid Commission shall share with the LAO all pertinent information about the teacher recruitment programs they administer.

## Item 6440-001-0001—University of California

1. **Long Range Planning.** Based on academic goals and projected enrollment levels, each University of California (UC) campus and medical center periodically develops a Long Range Development Plan (LRDP) that guides its physical development—such as land use designations, location of buildings, and infrastructure systems—for an established time horizon. In order to ensure greater legislative oversight over the process used by UC to prepare and implement each plan (as well as the accompanying Environmental Impact Report [EIR]), the university shall provide the Legislature with the following:
  - **Copies of Draft LRDPs.** At the time draft LRDPs and draft EIRs are submitted for public review, UC shall provide summaries of these documents—including the campus Web site where the complete documents can be accessed—to the Joint Legislative Budget Committee. (Before the UC Regents can approve an LRDP and certify its accompanying EIR, a campus must allow time for the public to review and comment on these documents, consistent with the requirements of the California Environmental Quality Act [CEQA].)
  - **Systemwide Enrollment Projections.** The UC shall provide systemwide enrollment projections through at least 2020 by March 25, 2008. In its report, the university should explain and justify the assumptions and data used to calculate the enrollment projections. The report shall relate the systemwide enrollment projections to the applicable LRDP for each campus. The report shall be presented to the UC Board of Regents before transmittal to the Legislature.
  - **Use of Summer Term.** It is the intent of the Legislature that UC campuses make fuller use of the summer term as a means to accommodate an anticipated increase in the number of students with existing classrooms. The university shall

report to the Legislature by March 25, 2008, on its efforts to optimize summer enrollment in comparison to other academic terms. This report shall include data on the number of full-time equivalent and headcount students enrolled (by campus) in summer 2007 compared to the three-quarter average enrollment for the regular 2007-08 academic year. In addition, UC shall discuss specific steps campuses are taking to increase summer enrollments.

- ***Mitigation of Off-Campus Impacts—Current Projects.*** When a campus's enrollment and facilities expand, it can sometimes negatively affect the surrounding environment. Consistent with the requirements of CEQA, it is the intent of the Legislature that UC sufficiently mitigate significant off-campus impacts related to campus growth and development. By March 1 of each year from 2008 through 2012, the university shall report (by campus) on the status of implementation—including implementation dates where applicable—of mitigation measures for significant off-campus impacts identified consistent with the requirements of CEQA, including those that require fair share payments to local agencies. This report shall identify the status of fair share mitigation agreements with and payments to local agencies for mitigation of off-campus impacts that are required in certified EIRs. The report should also list any monetary or equivalent in-kind payments to local agencies made by the campuses for the mitigation of off-campus impacts that do not involve fair share language in CEQA documents and that have been implemented under other arrangements. For those significant off-campus impacts that have been triggered but have not been sufficiently mitigated, the university shall report on what additional steps are being taken to reach resolution.
- ***Mitigation of Off-Campus Impacts—Future Projects.*** New capital projects to be included in the annual budget act from 2008-09 through 2012-13 shall identify any known significant off-campus environmental impacts, as well as specify plans to mitigate such impacts (including efforts to work with local jurisdictions).

### **Item 6610-001-0001—California State University**

1. ***Long Range Planning.*** Each of the 23 California State University (CSU) campuses periodically develop a physical master plan that is supposed to guide the future development of their facilities—based on academic goals and projected student enrollment levels—for an established time horizon. In order to ensure greater legislative oversight over the process used by CSU to prepare and implement each plan (as well as the accompanying Environmental Impact Report [EIR]), the university shall provide the Legislature with the following:
  - ***Copies of Draft Physical Master Plans.*** At the time a draft physical master plan and the accompanying draft EIR are submitted for public review, CSU shall provide summaries of these documents—including the campus Web site

where the complete documents can be accessed—to the Joint Legislative Budget Committee. (Before the CSU Board of Trustees can approve a physical master plan and certify its accompanying EIR, a campus must allow time for public review and comment on these documents, consistent with the requirements of the California Environmental Quality Act [CEQA].)

- ***Systemwide Enrollment Projections.*** The CSU shall provide systemwide enrollment projections through at least 2020 by March 25, 2008, for the 2008-09 budget year. For physical master plans considering an enrollment ceiling increase, CSU will include 13 years of projected enrollment and discuss how these campus-specific projections relate to the university's systemwide projections. In its report, the university should explain and justify the assumptions and data used to calculate its enrollment projections.
- ***Use of Summer Term.*** It is the intent of the Legislature that CSU campuses make fuller use of the summer term as a means to accommodate an anticipated increase in the number of students with existing classrooms. The university shall report to the Legislature by March 25, 2008, on its efforts to optimize summer enrollment in comparison to other academic terms. This report shall include data on the number of full-time equivalent and headcount students enrolled (by campus) in summer 2007 compared to the regular 2007-08 academic year. In addition, CSU shall discuss specific steps campuses are taking to increase summer enrollments.
- ***Mitigation of Off-Campus Impacts—Current Projects.*** When a campus's enrollment and facilities expand, it can sometimes negatively affect the surrounding environment. In view of the recent decision in *City of Marina v. CSU Board of Trustees*, it is the intent of the Legislature that CSU take steps to reach agreements with local public agencies regarding the mitigation of off-campus impacts related to campus growth and development. By March 1 of each year from 2008 through 2012, the university shall report (by campus) on the status of any negotiations with local agencies for mitigation measures for significant off-campus impacts identified consistent with the requirements of CEQA (including implementation dates where applicable). For each impact, this report shall identify whether an agreement has been reached with local agencies. The report should also list any monetary and nonmonetary in-kind payments made by the campus for the mitigation of off-campus impacts identified as unavoidable in the certified EIRs. For those impacts for which there is no agreement, CSU should explain what steps were taken and if any additional steps will be taken to reach an agreement.

### **Item 6870-101-0001—California Community Colleges**

1. ***Career Technical Education (CTE) Plan.*** The Department of Finance (DOF) shall submit to the fiscal and policy committees of the Legislature by September 30,

2007, a comprehensive plan for the use of funds provided in 2007-08 for the CTE Program (pursuant to Education Code Section 88532). This plan shall include the \$20 million provided in the *2007-08 Budget Act* and \$32 million appropriated in Chapter 751, Statutes of 2006 (SB 1133, Torlakson). The DOF, along with the Chancellor's Office of the California Community Colleges and California Department of Education, shall consult with the fiscal and policy committees of the Legislature and the Legislative Analyst's Office in the development of the plan prior to submitting it for the Legislature's review. It is the intent of the Legislature that the plan devote a substantial share of the funds on a regional basis that requires K-12 and community college agencies to work closely together to improve local CTE programs.

# GENERAL GOVERNMENT

## Item 7350-001-0001—Department of Industrial Relations

1. *Report on Apprenticeship Vacancies, Audits, and Grants.* The Department of Industrial Relations (DIR) shall provide a report to the Legislature by March 1, 2008, on the Division of Apprenticeship Standard's vacancy level and audit activity. In describing vacancy levels, the department shall separately detail vacancies for auditor positions. In describing audit activity, the department shall indicate how many audits have been performed to date in 2007-08, how many total audits are planned for 2007-08, how many audits are planned for 2008-09, and the average number of audits needed on an annual basis to meet statutory requirements for the frequency of audits. For audits to date in 2007-08, the department shall summarize the audit outcomes. Additionally, the department shall include a description of apprenticeship grants to date in 2007-08, including a list of recipients and grant amounts by category of training. Finally, the report shall include alternatives (including reducing fees) to reduce the Apprenticeship Training Contribution Fund reserve to a prudent level.
2. *Cal/OSHA Enforcement.* On or before January 10, 2008 DIR shall submit a report on the following items to the chair of the Joint Legislative Budget Committee and the appropriate fiscal and policy committees of the Legislature:
  - (a) The department's progress in filling vacant Cal/OSHA inspector positions and reasons for any remaining position vacancies;
  - (b) An update on how the level of authorized occupational safety and health inspectors per worker in California compares with comparable levels in other states;
  - (c) The latest figures comparing occupational injury, illness, and fatality rates in California with those of other states and the national average;
  - (d) Progress in addressing the backlog of cases for the Occupational Safety and Health Appeals Board, including proposals, if any, for legislative consideration to improve the board's efficiency and effectiveness; and
  - (e) A description of any occupational safety and health initiatives included in the 2008-09 Governor's Budget.

### **Item 8120-102-0268—Commission on Peace Officer Standards and Training**

1. *Commission on Peace Officer Standards and Training—Tools for Tolerance Training.* On or before January 1, 2009, the Commission on Peace Officer Standards and Training shall submit a written report to the chairs of the fiscal committees of both houses of the Legislature and to the chair of the Joint Legislative Budget Committee that provides information on the number of peace officers from state law enforcement or correctional agencies that participated in the “Tools for Tolerance” training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance during the 2007-08 fiscal year. The commission shall also include in the report the number of participants and the contract amount for each state agency.

### **Item 8380-001-0001—Department of Personnel Administration**

1. *Human Resources Modernization Project.* On or before February 5, 2008, the Department of Personnel Administration (DPA) shall submit an annual report concerning the Human Resources Modernization Project. The report will describe: (a) key activities of the project to date during 2007-08; (b) major planned and proposed activities of the project for the remainder of 2007-08 and 2008-09; (c) any significant changes in the plans, goals, or timelines for the project; and (d) any changes in the anticipated long-term costs of the project. The DPA shall consult with the executive officer of the State Personnel Board (SPB) or her designee in preparing the report, and the executive officer or her designee may include with the report a letter describing any areas of significant disagreement between SPB and the administration concerning the progress and plans of the project. Should the administration submit a budget change proposal (BCP) concerning the project to the Legislature as part of the *2008-09 Governor’s Budget*, the BCP may be designated as the submission satisfying this annual report requirement, provided that it includes all of the information described in this section.

### **Item 8660-001-0461—California Public Utilities Commission**

1. *Rail Inspection Workload.* The California Public Utilities Commission shall submit a report on or before January 10, 2008, to the Joint Legislative Budget Committee, Legislative Analyst’s Office, and relevant policy committee consultants on the activities performed by new rail inspection staff approved in this item (implementation of Chapter 885, Statutes of 2006 [AB 1935, Bermúdez]), including workload for inspections (including miles covered).

**Item 8660-001-0470—California Public Utilities Commission**

1. *High-Cost Fund-B Program Sunset.* The California Public Utilities Commission shall report quarterly on its efforts to produce a review of the High-Cost Fund-B program, an update on its proceeding, and its efforts to comply with the statutorily mandated sunset of the program.

**Item 8660-001-0471—California Public Utilities Commission**

1. *Universal Lifeline Telephone Program Workload.* The California Public Utilities Commission shall report to the Legislature, no later than January 10, 2009, on the ongoing need for Consumer Affairs Branch staffing for appeals related to the Universal Lifeline Telephone Programs including workload justification and projections. The commission shall also report on its efforts to resolve eligibility issues and increase the ability of clients served to access this program.

**Item 8940-001-0001—Military Department**

1. *Mental Health Service Needs.* On or before April 1, 2008, the Military Department shall provide to the chairperson of the Joint Legislative Budget Committee, and the chairpersons of the respective fiscal committee of each house a report on the mental health service needs of the California National Guard (CNG), including the following information: (a) the number of CNG members seeking or referred for mental health services; (b) the number of suicides among CNG members; (c) the number of family separations and/or divorces among CNG members; (d) the number of diagnoses of post traumatic stress disorder among CNG members; (e) the level and extent of mental health service coordination between the CNG, the federal government, and other public and private entities; (f) the level and extent of services aimed at identifying and treating mental health disorders among CNG members who do not self-report their symptoms; (g) the number and level of state staff necessary to address CNG mental health service needs absent the current, federally-funded Tri-West pilot program; and (h) any other information relevant to providing CNG members with mental health services on par with other medical services.

**Item 8965-001-0001—Department of Veterans' Affairs**

1. *Reopen Barstow Skilled Nursing Facility (SNF).* The California Department of Veterans' Affairs, California Veteran's Home—Barstow (VHC-B) shall provide to the budget committees of each house of the Legislature no later than April 1, 2008, a report containing the following information: (a) identification of the specific problems that necessitated and/or motivated the voluntary suspension of the VHC-B's SNF license in March 2003, (b) identification of the immediate steps

taken at the time of the suspension to address the problems and provide adequate care for the facility's residents, (c) an explanation of the lessons learned as a result of the events leading to the voluntarily suspension of the VHC-B SNF license, and (d) steps taken and procedures put in place in preparation for the reopening of the VHC-B SNF to ensure that the problems of March 2003 do not reoccur.

# CAPITAL OUTLAY

## Item 0250-301-0660—Judicial Branch—Capital Outlay

1. *New Fourth Appellate District, Division 3, Courthouse in Orange County.* The amount of \$3,086,000 is provided to augment the construction phase to construct a new courthouse in the Santa Ana area of Orange County. The new 53,000 gross square feet (gsf) building will house nine justices and support staff. Total estimated project cost is \$25,499,000 (CCCI 4600) with \$605,000 for acquisition, \$630,000 for preliminary plans, \$1,117,000 for working drawings, and \$23,147,000 for construction. The construction amount includes \$20,568,000 for the construction contract, \$1,028,000 for contingency, \$911,000 for architectural and engineering fees, and \$640,000 for other project costs. Acquisition was completed in August 2005. Preliminary plans were completed in January 2007. Construction will begin in July 2007, and be completed by February 2009.

## Item 0250-301-3037—Judicial Branch—Capital Outlay

1. *Disposition of Court Facilities Transferred to the State.* The Judicial Branch shall report by January 10, 2008 to the chair of the fiscal committees of both houses of the Legislature and to the chair of the Joint Legislative Budget Committee regarding the plans for disposition of all of the court properties that have been transferred to the state. This report shall include all of the facilities transferred before July 1, 2007. The courts shall report semi-annually, thereafter, on the disposition of additional facilities transferred to the state.
2. *Contra Costa County—East Contra Costa Court.* The amount of \$3,632,000 is provided for the working drawing phase to construct a new courthouse in the Eastern area of Contra Costa County. The new 73,500 gsf building will house seven courtrooms. Total estimated project cost is \$60,879,000 (CCCI 4620) with \$6,672,000 for acquisition, \$2,797,000 for preliminary plans, \$3,632,000 for working drawings, and \$47,778,000 for construction. The construction amount includes \$40,521,000 for the construction contract, \$2,026,000 for contingency, \$1,639,000 for architectural and engineering fees, and \$3,592,000 for other project costs. Acquisition was completed in April 2007, and preliminary plans are schedule to be completed by October 2007. Construction will begin in November 2008 and be completed by April 2010.
3. *Plumas/Sierra Counties—New Portola/Loyalton Courthouse.* The amount of \$346,000 is provided for the working drawings to construct a new 6,500 gsf courthouse. The new courthouse will be located on a site mutually convenient to serve

both the Sierra and Plumas counties. Total estimated project cost is \$6,024,000 (CCCI 4620) with \$437,000 for acquisition, \$269,000 for preliminary plans, \$346,000 for working drawings, and \$4,972,000 for construction. The construction amount includes \$4,256,000 for the construction contract, \$213,000 for contingency, \$211,000 for architectural and engineering fees, and \$292,000 for other project costs. Acquisition is expected to be completed by August 2007 and preliminary plans by November 2007. Construction will begin in September 2008 and will be completed by October 2009.

4. ***Mono County—New Mammoth Lakes Court.*** The amount of \$725,000 is provided for working drawings to construct a new courthouse in Mono County. The 20,000 gsf building will house two courtrooms. Total estimated project cost is \$15,075,000 with \$1,353,000 for acquisition, \$702,000 for preliminary plans, \$725,000 for working drawings, and \$12,295,000 (CCCI 4620) for construction. The construction amount includes \$10,162,000 for the construction contract, \$508,000 for contingency, \$403,000 for architectural and engineering fees, and \$1,222,000 for other project costs. Acquisition is expected to be completed by September 2007 and preliminary plans by February 2008. Construction will begin in March 2009 and be completed by September 2010.
5. ***Madera County—New Madera Courthouse.*** The amount of \$3,440,000 is provided for the acquisition phase to construct a new courthouse in Madera County. The 110,000 gsf building will house eleven courtrooms in or near the city of Madera. Total estimate project cost is \$94,714,000 with \$3,440,000 for acquisition, \$4,011,000 for preliminary plans, \$5,333,000 for working drawings, and \$81,930,000 (CCCI 4609) for construction. The construction amount includes \$73,163,000 for the construction contract, \$3,658,000 for contingency, \$1,382,000 for architectural and engineering fees, and \$3,727,000 for other project costs. Acquisition is expected to be completed by January 2009 and preliminary plans by September 2009. Construction will begin November 2010 and be completed by September 2012.
6. ***San Bernardino County—New San Bernardino Courthouse.*** The amount of \$4,774,000 is provided for the acquisition phase to construct a new courthouse in San Bernardino County. The 356,390 gsf building will house 36 courtrooms in the City of San Bernardino. Total estimate project cost is \$303,437,000 with \$4,774,000 for acquisition, \$13,035,000 for preliminary plans, \$17,331,000 for working drawings, and \$268,297,000 (CCCI 4609) for construction. The construction amount includes \$239,707,000 for the construction contract, \$11,985,000 for contingency, \$4,493,000 for architectural and engineering fees, and \$12,112,000 for other project costs. Acquisition is expected to be completed by January 2008 and preliminary plans by June 2009. Construction will begin October 2010 and be completed by December 2012.

7. ***San Joaquin County—New Stockton Courthouse.*** The amount of \$6,570,000 is provided for the acquisition phase to construct a new courthouse in San Joaquin County. The 282,763 gsf building will house 30 courtrooms in the city of Stockton. Total estimate project cost is \$231,717,000 with \$6,570,000 for acquisition, \$9,917,000 for preliminary plans, \$13,186,000 for working drawings, and \$202,044,000 (CCCI 4609) for construction. The construction amount includes \$180,391,000 for the construction contract, \$9,020,000 for contingency, \$3,418,000 for architectural and engineering fees, and \$9,215,000 for other project costs. The estimated project cost takes into account the resolution of the City of Stockton to donate land with an estimated value of \$1,698,000. Acquisition is expected to be completed by January 2008 and preliminary plans by May 2009. Construction will begin September 2010 and be completed by August 2012.
8. ***Riverside County—New Riverside Mid-County Region Courthouse.*** The amount of \$3,283,000 is provided for the acquisition phase to construct a new courthouse in Riverside County. The 60,725 gsf building will house six courtrooms in or near the City of Banning. Total estimate project cost is \$56,154,000 with \$3,283,000 for acquisition, \$2,331,000 for preliminary plans, \$3,101,000 for working drawings, and \$47,439,000 (CCCI 4609) for construction. The construction amount includes \$42,352,000 for the construction contract, \$2,118,000 for contingency, \$803,000 for architectural and engineering fees, and \$2,166,000 for other project costs. Acquisition is expected to be completed by March 2009 and preliminary plans by October 2009. Construction will begin November 2010 and be completed by July 2012.
9. ***Tulare County—New Porterville Courthouse.*** The amount of \$4,426,000 is provided for the acquisition phase to construct a new courthouse in Tulare County. The 90,000 gsf building will house nine courtrooms in the City of Porterville. Total estimate project cost is \$81,215,000 with \$4,426,000 for acquisition, \$3,264,000 for preliminary plans, \$4,619,000 for working drawings, and \$68,906,000 (CCCI 4609) for construction. The construction amount includes \$61,532,000 for the construction contract, \$3,077,000 for contingency, \$1,163,000 for architectural and engineering fees, and \$3,134,000 for other project costs. Acquisition is expected to be completed by February 2009 and preliminary plans by October 2009. Construction will begin October 2010 and be completed by June 2012.
10. ***Los Angeles County—New Long Beach Courthouse.*** It is provided that the Judicial Council may enter into a lease-purchase agreement or other appropriate multiyear agreement, together with other related agreements with one or more entities for the delivery of the Los Angeles County—New Long Beach Courthouse that will provide payments to the entity or entities for the state's proportional share of project costs, subject to Department of Finance approval. The agreements may include but are not limited to the following: financing, land acquisition, de-

sign, construction, moving, operations, and maintenance. The Judicial Council may use any appropriate delivery method within its authority including but not limited to public-private partnerships. In addition, \$5,889,000 is provided for the equity buy-out of the county's share of equity in the existing Long Beach Courthouse.

11. ***San Benito County—New Hollister Courthouse.*** The amount of \$541,000 is provided for the acquisition phase to construct a new courthouse in San Benito County. The 36,478 gsf building will house three courtrooms in the City of Hollister. Total estimate project cost is \$32,462,000 with \$541,000 for acquisition, \$1,378,000 for preliminary plans, \$1,951,000 for working drawings, and \$28,592,000 (CCCI 4609) for construction. The construction amount includes \$25,503,000 for the construction contract, \$1,275,000 for contingency, \$491,000 for architectural and engineering fees, and \$1,323,000 for other project costs. The estimated project cost takes into account the resolution of the city and county to donate land with an estimated value of \$5,449,000. Acquisition is expected to be completed by July 2008 and preliminary plans by February 2009. Construction will begin February 2010 and be completed by June 2011.
  
12. ***Calaveras County—New San Andreas Courthouse.*** The amount of \$845,000 is provided for the acquisition phase to construct a new courthouse in the Calaveras County. The 39,878 gsf building will house four courtrooms in the City of San Andreas. Total estimate project cost is \$39,626,000 with \$845,000 for acquisition, \$1,693,000 for preliminary plans, \$2,397,000 for working drawings, and \$34,691,000 (CCCI 4609) for construction. The construction amount includes \$30,917,000 for the construction contract, \$1,546,000 for contingency, \$603,000 for architectural and engineering fees, and \$1,625,000 for other project costs. The estimated project cost takes into account the potential value of \$316,000 for the county resolution to provide land for this project, as an offset applied to the buy-out of the court-occupied space in the existing facility. Acquisition is expected to be completed by July 2008 and preliminary plans by January 2009. Construction will begin February 2010 and be completed by September 2011.
  
13. ***Lassen County—New Susanville Courthouse.*** The amount of \$1,478,000 is provided for the acquisition phase to construct a new courthouse in the Lassen County. The 36,600 gsf building will house three courtrooms in or near the city of Susanville. Total estimate project cost is \$35,120,000 with \$1,478,000 for acquisition, \$1,465,000 for preliminary plans, \$2,075,000 for working drawings, and \$30,102,000 (CCCI 4609) for construction. The construction amount includes \$26,831,000 for the construction contract, \$1,342,000 for contingency, \$522,000 for architectural and engineering fees, and \$1,407,000 for other project costs. Acquisition is expected to be completed by September 2008 and preliminary plans by April 2009. Construction will begin April 2010 and be completed by September 2011.

## Item 1760-301-0001—Department of General Services—Capital Outlay

1. *Sacramento Public Safety Communications Decentralization, Resources Building.* A total of \$144,000 in reimbursement authority is provided by this item, to be reimbursed from the Department of Water Resources, to be applied toward the acquisition phase of this project. The total project cost, funded from multiple fund sources, is \$29,521,000 (CCCI 4600) including: \$4,829,000 acquisition phase (\$2,587,000 acquisition/environmental/management and \$2,242,000 agency retained items); \$2,666,000 for preliminary plan phase (\$745,000 design/ management, \$1,921,000 agency-retained items); \$1,188,000 for working drawings phase; and \$20,838,000 for construction phase (\$14,353,000 construction contract, \$718,000 contingency, \$2,119,000 project administration, and \$3,648,000 agency-retained items). Acquisition phase will begin in August 2007, with preliminary plans anticipated to commence in July 2008 as sites are established. Working drawings are expected to commence for the various sites during fiscal year (FY) 2008-09, with construction planned for FY 2009-10. Additional authority is provided by items 1760-301-0042, 1760-301-0044, 1760-301-0200, and 1760-301-0768.

This authority provides partial funding for the acquisition phase for decentralizing/relocating the Public Safety Communications Center currently located at the Water Resources Building in Sacramento. This project will establish a “communications ring” at various outlying sites in the Northern California region, thereby strengthening the viability of the state’s overall Public Safety Communications system in the event of outage at any one site. The project will provide for land acquisition outside the downtown Sacramento area; develop the land for housing communications equipment; construct the necessary facilities and towers for the communications and emergency power equipment; and purchase, install, and connect the equipment to new and existing sites.

## Item 1760-301-0042—Department of General Services—Capital Outlay

1. *Sacramento Public Safety Communications Decentralization, Resources Building.* The amount of \$836,000 is provided towards the acquisition phase for decentralizing/relocating the Public Safety Communications Center currently located at the Water Resources Building in Sacramento. The total project cost, funded from multiple fund sources, is \$29,521,000 (CCCI 4600) including: \$4,829,000 acquisition phase (\$2,587,000 acquisition/environmental/ management and \$2,242,000 agency-retained items); \$2,666,000 for preliminary plan phase (\$745,000 design/ management, \$1,921,000 agency-retained items); \$1,188,000 for working drawings phase; and \$20,838,000 for construction phase (\$14,353,000 construction contract, \$718,000 contingency, \$2,119,000 project administration, and \$3,648,000 agency-retained items). Acquisition phase will begin in August 2007, with preliminary plans anticipated to commence in July 2008 as sites are established. Working

drawings are expected to commence for the various sites during fiscal year (FY) 2008-09, with construction planned for FY 2009-10. Additional authority is provided by items 1760-301-0001, 1760-301-0044, 1760-301-0200, and 1760-301-0768.

This authority provides partial funding for the acquisition phase for decentralizing/relocating the Public Safety Communications Center currently located at the Water Resources Building in Sacramento. This project will establish a “communications ring” at various outlying sites in the Northern California region, thereby strengthening the viability of the state’s overall Public Safety Communications system in the event of outage at any one site. The project will provide for land acquisition outside the downtown Sacramento area; develop the land for housing communications equipment; construct the necessary facilities and towers for the communications and emergency power equipment; and purchase, install, and connect the equipment to new and existing sites.

#### **Item 1760-301-0044—Department of General Services—Capital Outlay**

1. *Sacramento Public Safety Communications Decentralization, Resources Building.* The amount of \$2,115,000 is provided towards the acquisition phase for decentralizing/relocating the Public Safety Communications Center currently located at the Water Resources Building in Sacramento. The total project cost, funded from multiple fund sources, is \$29,521,000 (CCCI 4600) including: \$4,829,000 acquisition phase (\$2,587,000 acquisition/environmental/ management and \$2,242,000 agency-retained items); \$2,666,000 for preliminary plan phase (\$745,000 design/management, \$1,921,000 agency-retained items); \$1,188,000 for working drawings phase; and \$20,838,000 for construction phase (\$14,353,000 construction contract, \$718,000 contingency, \$2,119,000 project administration, and \$3,648,000 agency-retained items). Acquisition phase will begin in August 2007, with preliminary plans anticipated to commence in July 2008 as sites are established. Working drawings are expected to commence for the various sites during fiscal year (FY) 2008-09, with construction planned for FY 2009-10. Additional authority is provided by items 1760-301-0001, 1760-301-0042, 1760-301-0200, and 1760-301-0768.

This authority provides partial funding for the acquisition phase for decentralizing/relocating the Public Safety Communications Center currently located at the Water Resources Building in Sacramento. This project will establish a “communications ring” at various outlying sites in the Northern California region, thereby strengthening the viability of the state’s overall Public Safety Communications system in the event of outage at any one site. The project will provide for land acquisition outside the downtown Sacramento area; develop the land for housing communications equipment; construct the necessary facilities and towers for the communications and emergency power equipment; and purchase, install, and connect the equipment to new and existing sites.

**Item 1760-301-0200—Department of General Services—Capital Outlay**

1. *Sacramento Public Safety Communications Decentralization, Resources Building.* The amount of \$188,000 is provided towards the acquisition phase for decentralizing/relocating the Public Safety Communications Center currently located at the Water Resources Building in Sacramento. The total project cost, funded from multiple fund sources, is \$29,521,000 (CCCI 4600) including: \$4,829,000 acquisition phase (\$2,587,000 acquisition/environmental/management and \$2,242,000 agency-retained items); \$2,666,000 for preliminary plan phase (\$745,000 design/management, \$1,921,000 agency-retained items); \$1,188,000 for working drawings phase; and \$20,838,000 for construction phase (\$14,353,000 construction contract, \$718,000 contingency, \$2,119,000 project administration, and \$3,648,000 agency-retained items). Acquisition phase will begin in August 2007, with preliminary plans anticipated to commence in July 2008 as sites are established. Working drawings are expected to commence for the various sites during fiscal year (FY) 2008-09, with construction planned for FY 2009-10. Additional authority is provided by items 1760-301-0001, 1760-301-0042, 1760-301-0044, and 1760-301-0768.

This authority provides partial funding for the acquisition phase for decentralizing/relocating the Public Safety Communications Center currently located at the Water Resources Building in Sacramento. This project will establish a “communications ring” at various outlying sites in the Northern California region, thereby strengthening the viability of the state’s overall Public Safety Communications system in the event of outage at any one site. The project will provide for land acquisition outside the downtown Sacramento area; develop the land for housing communications equipment; construct the necessary facilities and towers for the communications and emergency power equipment; and purchase, install, and connect the equipment to new and existing sites.

**Item 1760-301-0660—Department of General Services—Capital Outlay**

1. *Central Plant Renovation, Sacramento.* The amount of \$82,734,000 is provided for additional design-build construction funding to renovate the Central Plant located in downtown Sacramento. The total revised project cost is \$231,406,000 (CCCI 4871) including \$9,049,000 for acquisition, bid package, environmental review, and request for proposal; and \$222,357,000 for design-build construction. Project proposals have been received from design builders, and an award of contract is required no later than September 2, 2007. Project completion is currently scheduled for March 2, 2010. After execution of a design-build contract, any funds provided in this item for that purpose in excess of the executed amount of the contract shall be immediately reverted and shall no longer be available for expenditure.

This project will renovate, modernize, and expand the existing Central Plant to meet the current and planned heating and cooling load growth for the Capitol Area, and includes demolition of the existing gasifier building and upgrading the energy management and control center. New elements include a thermal energy storage tank, cooling towers, and steam turbine distributed generation. The project also includes decommissioning the Ranney and Front Street wells, and provides for the mitigation of the Central Valley Regional Water Quality Control Board Cease and Desist Order.

### **Item 1760-301-0768—Department of General Services—Capital Outlay**

1. *Sacramento Public Safety Communications Decentralization, Resources Building.* The amount of \$1,546,000 is provided towards the acquisition phase for decentralizing/relocating the Public Safety Communications Center currently located at the Water Resources Building in Sacramento. The total project cost, funded from multiple fund sources, is \$29,521,000 (CCCI 4600) including: \$4,829,000 acquisition phase (\$2,587,000 acquisition/environmental/ management and \$2,242,000 agency-retained items); \$2,666,000 for preliminary plan phase (\$745,000 design/management, \$1,921,000 agency-retained items); \$1,188,000 for working drawings phase; and \$20,838,000 for construction phase (\$14,353,000 construction contract, \$718,000 contingency, \$2,119,000 project administration, and \$3,648,000 agency-retained items). Acquisition phase will begin in August 2007, with preliminary plans anticipated to commence in July 2008 as sites are established. Working drawings are expected to commence for the various sites during fiscal year (FY) 2008-09, with construction planned for FY 2009-10. Additional authority is provided by items 1760-301-0001, 1760-301-0042, 1760-301-0044, and 1760-301-0200.

This authority provides partial funding for the acquisition phase for decentralizing/relocating the Public Safety Communications Center currently located at the Water Resources Building in Sacramento. This project will establish a “communications ring” at various outlying sites in the Northern California region, thereby strengthening the viability of the state’s overall Public Safety Communications system in the event of outage at any one site. The project will provide for land acquisition outside the downtown Sacramento area; develop the land for housing communications equipment; construct the necessary facilities and towers for the communications and emergency power equipment; and purchase, install, and connect the equipment to new and existing sites.

2. *Sierra Conservation Center, Jamestown—Buildings E and F, Structural Retrofit.* The amount of \$168,000 is provided for working drawings to perform a complete seismic retrofit of Buildings E and F to reduce the seismic risk from level V to level III. Total estimated project costs are \$1,744,000 including study (\$80,000), preliminary plans (\$102,000), working drawings (\$168,000), and future construc-

tion cost of \$1,394,000. The amount for construction (CCCI 4867) includes \$686,000 for construction contract, \$48,000 for contingency, \$320,000 for project administration, and \$340,000 for agency-retained items. Working drawings will begin in August 2007 and be completed by June 2008. Construction will begin in October 2008 and be completed by May 2009.

3. ***Deuel Vocation Institution, Tracy—Hospital Building, Wing B, Structural Retrofit.*** The amount of \$1,160,000 is provided for additional construction funds to perform a complete seismic retrofit of the Hospital Building (Wing B) to reduce the seismic risk from level V to level III. The revised total estimated project costs are \$4,048,000 including preliminary plans (\$73,000), working drawings (\$235,000), and construction (\$3,740,000). Construction costs (CCCI 4871) include \$2,634,000 for construction contract, \$184,000 for contingency, \$634,000 for project administration, and \$288,000 for agency-retained items. Preliminary plans were completed in November 2002. Working drawings were completed in November 2006. Construction will begin in December 2007 and be completed by February 2009.
4. ***California Medical Facility, Vacaville—Inmate Housing Wings U, V, and T, Structural Retrofit.*** The amount of \$688,000 is provided for working drawings to perform a complete seismic retrofit of Inmate Housing Wings U, V, and T to reduce the seismic risk from level V to level III. Total estimated project costs are \$12,483,000 including study (\$60,000), preliminary plans (\$403,000), working drawings (\$688,000), and future construction cost of \$11,332,000. The amount for construction (CCCI 4867) includes \$7,880,000 for construction contract, \$545,000 for contingency, \$1,860,000 for project administration, and \$1,047,000 for agency-retained items. Working drawings will begin in August 2007 and be completed by August 2008. Construction will begin in December 2008 and be completed by June 2010.
5. ***California Correctional Center, Susanville—Vocational Building F, Structural Retrofit.*** The amount of \$331,000 is provided for working drawings to perform a complete seismic retrofit of Vocational Building F to reduce the seismic risk from level V to level III. Total estimated project costs are \$6,469,000 including study (\$50,000), preliminary plans (\$143,000), working drawings (\$331,000), and future construction cost of \$5,945,000. The amount for construction (CCCI 4867) includes \$3,647,000 for construction contract, \$255,000 for contingency, \$1,369,000 for project administration, and \$674,000 for agency-retained items. Working drawings will begin in August 2007 and be completed by April 2008. Construction will begin in October 2008 and be completed by October 2009.
6. ***California Institution for Women, Corona—Walker Clinic, Structural Retrofit.*** The amount of \$255,000 is provided for working drawings to perform a complete

seismic retrofit of Walker Clinic to reduce the seismic risk from level V to level III. Total estimated project costs are \$3,025,000 including study (\$45,000), preliminary plans (\$203,000), working drawings (\$255,000), and future construction cost of \$2,522,000. The amount for construction (CCCI 4867) includes \$1,155,000 for construction contract, \$81,000 for contingency, \$684,000 for project administration, and \$602,000 for agency-retained items. Working drawings will begin in August 2007 and be completed by March 2008. Construction will begin in October 2008 and be completed by October 2009.

7. ***Metropolitan State Hospital, Norwalk—Wards 206 and 208, Structural Retrofit.*** The amount of \$363,000 is provided for working drawings to perform a complete seismic retrofit of Wards 206 and 208 to reduce the seismic risk from level V to level III. Total estimated project costs are \$4,692,000 including study (\$40,000), preliminary plans (\$215,000), working drawings (\$363,000), and future construction cost of \$4,074,000. The amount for construction (CCCI 4867) includes \$2,721,000 for construction contract, \$191,000 for contingency, \$1,045,000 for project administration, and \$117,000 for agency-retained items. Working drawings will begin in August 2007 and be completed by April 2008. Construction will begin in October 2008 and be completed by January 2010.
8. ***California Correctional Institution, Tehachapi—Building H, Chapels Facility, Structural Retrofit.*** The amount of \$200,000 is provided for working drawings to perform a complete seismic retrofit of Chapels Facility (Building H) to reduce the seismic risk from level V to level III. Total estimated project costs are \$2,293,000 including study (\$35,000), preliminary plans (\$160,000), working drawings (\$200,000), and future construction cost of \$1,898,000. The amount for construction (CCCI 4867) includes \$981,000 for construction contract, \$68,000 for contingency, \$544,000 for project administration, and \$305,000 for agency-retained items. Working drawings will begin in August 2007 and be completed by April 2008. Construction will begin in October 2008 and be completed by July 2009.
9. ***Patton State Hospital—Renovate H and J Buildings.*** The amount of \$3,998,000 is provided for preliminary plans (\$1,981,000) and working drawings (\$2,017,000) to perform a renovation of buildings H and J. Total estimated project costs are \$46,759,000 including preliminary plans (\$1,981,000), working drawings (\$2,017,000), and future construction cost of \$42,761,000. The amount for construction (CCCI 4877) includes \$34,978,000 for construction contract, \$2,448,000 for contingency, \$5,285,000 for project administration, and \$50,000 for agency-retained items. Preliminary plans will begin in August 2007 and be completed by January 2008. Working drawings will begin in February 2008 and be completed by October 2008. Construction will begin in February 2009 and be completed by February 2011.

10. ***California Institution for Women, Corona—Infirmery, Structural Retrofit.***

The amount of \$244,000 is provided for working drawings to perform a complete seismic retrofit of the Infirmery to reduce the seismic risk from level V to level III. Total estimated project costs are \$2,746,000 including study (\$40,000), preliminary plans (\$190,000), working drawings (\$244,000), and future construction cost of \$2,272,000. The amount for construction (CCCI 4867) includes \$973,000 for construction contract, \$68,000 for contingency, \$663,000 for project administration, and \$568,000 for agency-retained items. Working drawings will begin in August 2007 and be completed by March 2008. Construction will begin in October 2008 and be completed by October 2009.

**Item 2660-311-0042—Department of Transportation—Capital Outlay**

1. ***Oakland District Office Building—Seismic Retrofit.*** The amount of \$62,337,000 is provided to retrofit the Oakland District Office Building from a Seismic Risk Level rating V to III. Total project cost is \$66,005,000 including preliminary plans (\$1,458,000), working drawings (\$2,210,000), and construction (\$62,337,000). Planning started in July 2004 and was completed August 2005. The working drawing phase was August 2005 through July 2006; with the construction phase scheduled to start in October 2007 and be completed by March 2010.

**Item 2720-301-0044—California Highway Patrol—Capital Outlay**

1. ***Santa Fe Springs—Replacement Facility.*** The amount of \$6,301,000 is provided for acquisition (\$5,358,000) and preliminary plans (\$943,000) associated with a new 22,500 gsf Santa Fe Springs Area office, which will include 80 parking spaces; 4 handicap spaces; 22 motorcycle parking spaces; a fuel island with a 12,000 gallon above-ground tank and canopy; communications tower; and a building containing a radio vault, bulk storage room, and an emergency generator. The total project cost is \$24,789,000 (CCCI 4616), including \$5,358,000 for acquisition, \$943,000 for preliminary plans, \$1,178,000 for working drawings, and \$17,310,000 for construction. The amount of construction includes \$14,573,000 for construction contracts, \$728,700 for contingency, and \$2,008,300 for project administration. Acquisition is scheduled to be completed in September 2007, preliminary plans completed in March 2008, working drawings completed in December 2008, and construction completed in September 2010.

**Item 2740-301-0044—Department of Motor Vehicles—Capital Outlay**

1. ***Victorville Field Office Reconfiguration Project.*** The amount of \$3,824,000 (CCCI 4616) is provided for preliminary plans (\$331,000), working drawings (\$308,000), and construction costs (\$3,185,000) for the reconfiguration project to mitigate the physical infrastructure deficiencies at the 25-year-old the Department

of Motor Vehicles (DMV)-owned facility. The project will add additional production terminals (workstations) and expand the parking capacity, as well as renovate or replace the flooring, lighting, ceiling, and heating, ventilating, and air conditioning system. Construction is scheduled to begin in May 2008 and be completed by August 2009.

2. ***San Bernardino Field Office Reconfiguration Project.*** The amount of \$2,393,000 (CCCI 4616) is provided for preliminary plans (\$217,000), working drawings (\$198,000), and construction costs (\$1,978,000) to reconfigure the 44-year-old DMV-owned facility. The lobby will be expanded to add additional production terminals and lobby space. The heating, ventilating, and air conditioning system will be renovated, and the flooring, ceiling, and lighting systems will be replaced. Americans with Disabilities Act upgrades will also be made along with installation of needed vehicle control measures. Construction is scheduled to begin in May 2008 and be completed by August 2009.
3. ***Redding Field Office Reconfiguration Project.*** The amount of \$2,371,000 (CCCI 4616) is provided for preliminary plans (\$217,000), working drawings (\$198,000), and construction costs (\$1,956,000) to reconfigure the 43-year-old state-owned facility to provide additional workload capacity and to address physical infrastructure deficiencies. The project will expand the lobby area and reconfigure field office terminal workspace. The heating, ventilating, and air conditioning system will be renovated; flooring, ceiling, and lighting systems will be replaced; and vehicle control measures will be installed. Construction is scheduled to begin in May 2008 and be completed by August 2009.
4. ***Stockton Field Office Reconfiguration Project.*** The amount of \$309,000 (CCCI 4616) is provided for preliminary plans to reconfigure the 43-year-old DMV-owned facility to house a new Driver Safety Office in Stockton. Creation of a Stockton Driver Safety Office will provide enhanced program needs, reduce the impact posed by high risk drivers, expand public service capacity, address physical infrastructure deficiencies, and provide for maximum reuse of the existing Stockton facility. The total project cost is estimated to be \$3,327,000 which also includes \$295,000 for working drawings and \$2,723,000 for construction. Preliminary plans are scheduled to start July 2007 and be completed May 2008.
5. ***Study Funds—Statewide.*** The amount of \$100,000 is provided for budget package preparation, architectural programming, and studies for proposed capital outlay projects for DMV.

**Item 3340-301-0001—California Conservation Corps—Capital Outlay**

1. *Sierra Placer Center Municipal Sewer Connection and Water Tie-In.* The budget provides \$3,507,000 for construction to connect the Sierra Placer Center to the new public sewage treatment system and local water district. The total estimated project cost is \$4,251,000 for preliminary plans (\$467,000), working drawings (\$277,000), and construction (\$3,507,000). Working drawings are scheduled to be completed by September 2007 and construction is scheduled to be completed by November 2008.

**Item 3340-301-0660—California Conservation Corps—Capital Outlay**

1. *Camarillo Satellite Relocation/Construction.* The budget provides \$17,432,000 for construction of a 104 corpsmember residential facility in Ventura County. The total estimated project cost is \$18,959,000 for preliminary plans (\$526,000), working drawings (\$1,001,000), and construction (\$17,432,000). The facility will consist of an administration building (2,954 gsf), a warehouse (10,684 gsf), hazmat storage room (150 gsf), multipurpose room/kitchen/dining room (9,000 gsf), dorms (15,332 gsf), an education and recreation building (10,454 gsf), and 20,000 gsf of paved service area. Construction is scheduled to be completed by May 2009.

**Item 3540-301-0001—Department of Forestry and Fire Protection—Capital Outlay**

1. *Baseline Conservation Camp—Remodel Facility.* The budget provides \$147,000 for working drawings to remodel the Baseline Conservation Camp in Tuolumne County. The project includes two 1,984 gsf each CCV/apparatus buildings, 4,450 gsf automotive shop building, a 1,984 gsf bulldozer storage shed, a 2,000 gsf office building, remodel of kitchen/dining, site work, utilities upgrades, paving, curbs, walks, demolition of existing buildings to be replaced, and associated appurtenances. The total estimated project cost is \$8,005,000 (CCCI 4871) including preliminary plans (\$174,000), working drawings (\$463,000), and construction (\$7,368,000). The amount for construction includes \$307,000 for contingencies, \$841,000 for project administration, \$6,150,000 for construction contracts, and \$70,000 for agency-retained items. Working drawings were initiated August 2001 and are scheduled to be complete November 2007.
2. *Batterson Fire Station—Relocate Facility.* The budget provides \$4,284,000 for construction for the relocation of Batterson Fire Station in Madera County. The project includes a 2,356 gsf barracks/mess hall building, a 1,697 gsf apparatus building, a 150 gsf fuel building, site work, utilities, paving, curbs, walks, demolition of the existing facility, and associated appurtenances. The total estimated project cost is \$4,703,000 (CCCI 4614) including acquisition (\$109,000), preliminary

plans (\$51,000), working drawings (\$259,000), and construction (\$4,284,000). The amount for construction includes \$175,000 for contingencies, \$553,000 for project administration, \$3,504,000 for construction contracts, and \$52,000 for agency-retained items. Construction is scheduled to start June 2008 and be completed June 2009.

3. ***Bear Valley Fire Station/Helitack Base—Replace Water Supply.*** The budget provides \$533,000 for acquisition for the water replacement of the Bear Valley Fire Station/Helitack Base in San Benito County. The project includes acquiring an easement for the well, drilling a well of approximately 300 feet in depth, installation of a pump system and new water treatment system, approximately two miles of piping, and associated appurtenances. The total estimated project cost is \$4,152,000 (CCCI 4867) including acquisition (\$533,000), preliminary plans (\$282,000), working drawings (\$303,000), and construction (\$3,034,000). The amount for construction includes \$122,000 for contingencies, \$482,000 for project administration, and \$2,430,000 for construction contracts. Acquisition is scheduled to start August 2007 and be completed June 2008.
4. ***Hemet Ryan Air Attack Base—Replace Facility.*** The budget provides \$40,000 for preliminary plans and working drawings to replace Hemet Ryan Air Attack Base in Riverside County. The project includes an 8,211 gsf helicopter and OV-10 hanger, a 15,300 gsf protective aircraft weather canopy for the S2Ts, a 4,646 gsf air operations building, a 5,842 gsf barracks/mess hall building, a 4,812 gsf apparatus/storage building, a fire retardant mixing plant, demolition of existing buildings, utilities, fencing, paving landscaping, new sewage connections, drainage, and associated appurtenances. The total estimated project cost is \$24,313,000 (CCCI 4614) including acquisition (\$285,000), preliminary plans (\$1,032,000), working drawings (\$1,520,000), and construction (\$21,476,000). The amount for construction includes \$968,000 for contingencies, \$1,038,000 for project administration, \$19,350,000 for construction contracts, and \$120,000 for agency-retained items. Preliminary plans are scheduled to start July 2007 and be completed November 2007. Working drawings are scheduled to start December 2007 and be completed December 2008.
5. ***Nipomo Fire Station—Replace Facility.*** The budget provides \$268,000 for construction to replace the Nipomo Fire Station in San Luis Obispo County. The project includes a 2,944 gsf barracks/mess hall building, a 1,984 gsf apparatus building, a 150 gsf fuel building, site work, utilities, paving, curbs, walks, demolition of the existing facility, and appurtenances. The total estimated project cost is \$3,483,000 (CCCI 4871) including preliminary plans (\$100,000), working drawings (\$152,000), and construction (\$3,231,000). The amount for construction includes \$126,000 for contingencies, \$539,000 for project administration, and \$2,528,000 for construction contracts. Construction is scheduled to start September 2007 and be completed November 2008.

6. ***Pine Mountain Fire Station—Relocate Facility.*** The budget provides \$335,000 for acquisition for the relocation of the Pine Mountain Fire Station in Tulare County. The project includes acquisition of approximately five acres and construction of a 3,134 gsf barracks/mess hall building, a 1,664 gsf apparatus building, a 156 gsf Battalion Chief's office, a 565 gsf generator/pump/storage building with generator, transfer switch and fuel supply, a 1,000 gallon fuel vault with cover, a 1,000 gsf vehicle wash rack, water system with well, storage tanks, septic tank and leach field, utilities, site work, paving, fencing, landscaping, sidewalks, curbs, and associated appurtenances. The total estimated project cost is \$5,737,000 (CCCI 4614) including acquisition (\$335,000), preliminary plans (\$478,000), working drawings (\$370,000), and construction (\$4,554,000). The amount for construction includes \$180,000 for contingencies, \$756,000 for project administration, \$3,536,000 for construction contracts, and \$82,000 for agency-retained items. Acquisition is scheduled to begin August 2007 and be completed July 2008.

### **Item 3540-301-0660—Department of Forestry and Fire Protection—Capital Outlay**

1. ***Altaville Fire Station—Replace Facility.*** The budget provides \$507,000 for working drawings and construction for the replacement of the Altaville Fire Station in Calaveras County. The project includes construction of a 2,824 gsf barracks/mess hall building, a 1,697 gsf apparatus building, a 1,984 gsf dozer shed, 298 gsf generator building with generator, 100 gsf flammable storage building, electrical service upgrades, communication cabling, site work, utilities, paving, and associated appurtenances. The total estimated project cost is \$5,445,000 (CCCI 4871) including preliminary plans (\$203,000), working drawings (\$496,000), and construction (\$4,746,000). The amount for construction includes \$190,000 for contingencies, \$726,000 for project administration, \$3,790,000 for construction contracts, and \$40,000 for agency-retained items. Working drawings are scheduled to start June 2007 and be completed by January 2008. Construction is scheduled to start August 2008 and be completed by September 2009.
2. ***Bautista Conservation Camp—Replace Modular buildings.*** The budget provides \$2,355,000 for working drawings and construction to replace dormitories, a mess hall and bachelor officers' quarters (BOQ) at the Bautista Conservation Camp in Riverside County. The project includes construction of five 1,553 gsf dormitories, a 4,848 kitchen/mess hall building, a 2,929 gsf BOQ building, a 300 gsf generator building with generator, site work, utilities connections, walks, landscaping, kitchen equipment, and all associated appurtenances. The total estimated project cost is \$8,905,000 (CCCI 4891) including preliminary plans (\$168,000), working drawings (\$516,000), and construction (\$8,221,000). The amount for construction includes \$486,000 for contingencies, \$770,000 for project administration, \$6,945,000 for construction contracts, and \$20,000 for agency-retained items. Work-

ing drawings started January 2007 and are scheduled to be completed January 2008. Construction is scheduled to start March 2008 and be completed June 2009.

3. ***Bieber Fire Station/Helitack Base—Relocate Facility.*** The budget provides \$19,938,000 for acquisition, preliminary plans, working drawings, and construction to relocate the Bieber Fire Station/Helitack Base in Lassen County. The project includes a 12,005 gsf barracks/mess hall building, a 512 gsf Battalion Chief/Resource Management Office, a 512 gsf office for the helitack crew, a 1,999 gsf apparatus building, a 6,750 gsf helicopter hanger with drive thru, a 1,982 gsf dozer building, a 2,000 gsf utility garage, a 560 gsf generator/pump/storage building with generator, fuel island, helipad, hose wash rack, utilities, fencing, security, septic tank and leach field, communication tower and cabling, paving, landscaping, curbs, walks, and associated appurtenances. The total estimated project cost is \$19,938,000 (CCCI 4891) including acquisition (\$150,000), preliminary plans (\$1,274,000), working drawings (\$1,142,000), and construction (\$17,372,000). The amount for construction includes \$717,000 for contingencies, \$2,250,000 for project administration, \$14,335,000 for construction contracts, and \$70,000 for agency-retained items. Acquisition is scheduled to start August 2007 and be completed May 2008. Preliminary plans are scheduled to start August 2007 and be completed May 2008. Working drawings are scheduled to start June 2008 and be completed July 2009. Construction is scheduled to start December 2009 and be completed June 2011.
4. ***Fawn Lodge Fire Station—Replace Facility.*** The budget provides \$6,664,000 for preliminary plans, working drawings, and construction to replace the Fawn Lodge Fire Station in Trinity County. The project includes a 3,753 gsf barracks/mess hall building, a 1,999 gsf apparatus building, a 560 gsf generator/pump/storage building with generator, demolition of designated structures, fueling facility, wash rack, utilities, fire sprinklers, replace existing access bridge, install new leach field with lift station, paving, walkways, curbs, fencing, drainage, landscaping, and associated appurtenances. The total estimated project cost is \$6,664,000 (CCCI 4891) including preliminary plans (\$462,000), working drawings (\$388,000), and construction (\$5,814,000). The amount for construction includes \$233,000 for contingencies, \$883,000 for project administration, \$4,660,000 for construction contracts, and \$38,000 for agency-retained items. Preliminary plans are scheduled to start August 2007 and be completed by June 2008. Working drawings are scheduled to start July 2008 and be completed by June 2009. Construction is scheduled to start July 2009 and be completed by July 2010.
5. ***Growlersburg Conservation Camp—Replace Facility.*** The budget provides \$45,534,000 for preliminary plans, working drawings, and construction to replace the Growlersburg Conservation Camp in El Dorado County. The project includes a 6,000 gsf CAL FIRE Officers Quarters, a 13,631 gsf inmate barracks, an

8,366 gsf inmate kitchen/mess hall building, a 1,000 gsf staging restroom building, an 800 gsf generator/pump/storage building with generator, a 7,500 gsf auto welding shop, a 3,000 gsf pole barn, a 1,500 gsf sawmill shed, a 1,600 gsf planer/assembly building, a 3,500 gsf sawmill building, a 7,000 gsf warehouse building, a 7,000 gsf carpentry shop, a 4,000 gsf administration building, a 2,000 gsf four-bay garage, a 4,000 gsf inmate recreation building, a 2,500 gsf inmate hobby building, an 800 gsf multipurpose building, site work, demolition, and replacement of selected facilities, communications and cabling, fuel con-vault, utilities, additional water storage, paving, curbs, walks, fencing, and associated appurtenances. The total estimated project cost is \$45,534,000 (CCCI 4891) including preliminary plans (\$2,383,000), working drawings (\$2,132,000), and construction (\$41,019,000). The amount for construction includes \$1,701,000 for contingencies, \$5,264,000 for project administration, \$34,016,000 for construction contracts, and \$38,000 for agency-retained items. Preliminary plans are scheduled to start October 2007 and be completed November 2008. Working drawings are scheduled to start December 2008 and be completed July 2010. Construction is scheduled to start November 2010 and be completed November 2013.

6. ***Ishi Conservation Camp—Replace Facility.*** The budget provides \$32,107,000 for preliminary plans, working drawings, and construction to replace the Ishi Conservation Camp in Tehama County. The project includes construction of three 1,984 gsf Emergency Crew Transport/Emergency Crew Carrier (ECT/ECC) garages, CAL FIRE 1,960 gsf administration building, a 7,558 gsf inmate kitchen/mess hall building, a 10,900 gsf inmate barracks building, a 1,940 gsf laundry/warehouse building, a 2,880 gsf inmate training/recreation hall building, a 2,480 gsf inmate hobby building, a 1,000 gsf staging restroom building, a 3,753 gsf CAL FIRE barracks/kitchen building, a 3,600 gsf CDC office/barracks/canteen building, remodel current ECT/ECC garage, a 740 gsf emergency generator/pump/storage building with generator, a 1,200 gsf covered vehicle wash rack, aprons, sidewalks, paving, curbs, landscaping, drainage, underground utilities, security lighting, alarm system, demolition of existing facility, and associated appurtenances. The total estimated project cost is \$32,107,000 (CCCI 4871) including preliminary plans (\$1,485,000), working drawings (\$1,594,000), and construction (\$29,028,000). The amount for construction includes \$1,210,000 for contingencies, \$3,087,000 for project administration, \$24,209,000 for construction contracts, and \$522,000 for agency-retained items. Preliminary plans are scheduled to start July 2007 and be completed by October 2008. Working drawings are scheduled to start November 2008 and be completed by May 2010. Construction is scheduled to start August 2010 and be completed by August 2012.
  
7. ***Las Posadas Fire Station—Replace Facility.*** The budget provides \$4,784,000 for preliminary plans, working drawings, and construction to replace the Las Posadas Fire Station in Napa County. The project includes construction of 3,134 gsf

barracks/mess hall building, a 1,664 gsf apparatus building, a 565 gsf generator/pump house/storage building with generator, fuel vault, paving, walkways, hose wash rack, landscaping, underground utilities, new septic system, and associated appurtenances. The total estimated project cost is \$4,784,000 (CCCI 4891) including preliminary plans (\$395,000), working drawings (\$286,000), and construction (\$4,103,000). The amount for construction includes \$164,000 for contingencies, \$614,000 for project administration, \$3,287,000 for construction contracts, and \$38,000 for agency-retained items. Preliminary plans are scheduled to start August 2007 and be completed by June 2008. Working drawings are scheduled to start July 2008 and be completed by June 2009. Construction is scheduled to start July 2009 and be completed by July 2010.

8. ***Mendocino Unit Headquarters—Replace Auto Shop.*** The budget provides \$129,000 for construction to replace the auto shop at the Mendocino Unit Headquarters in Mendocino County. The project includes construction of a five-bay, 6,159 gsf shop building with offices, welding shop, electrical lifts, restrooms, hazmat storage, tool storage, and detached dozer storage. Site work includes a septic system, utilities, paving, landscaping, and demolition of the existing facility. The total estimated project cost is \$3,917,000 (CCCI 4871) including acquisition (\$80,000), preliminary plans (\$100,000), working drawings (\$149,000), and construction (\$3,588,000). The amount for construction includes \$145,000 for contingencies, \$507,000 for project administration, \$2,892,000 for construction contracts, and \$44,000 for agency-retained items. Construction is scheduled to start September 2007 and be completed September 2008.
  
9. ***Paso Robles Fire Station—Replace Facility.*** The budget provides \$8,115,000 for preliminary plans, working drawings, and construction to replace the facility at the Paso Robles Fire Station in San Luis Obispo County. The project includes a 4,093 gsf barracks/mess hall building, a 1,999 gsf three-bay apparatus building, a 1,697 gsf two-bay apparatus building, a 512 gsf administration office building, a 400 gsf breathing apparatus refill building, a 400 gsf generator/pump/storage building with generator, hose wash rack, fuel storage tank, fencing, gates, site work, landscaping, paving, utilities, curbs, sidewalks, aprons, demolition of designated buildings, and associated appurtenances. The total estimated project cost is \$8,115,000 (CCCI 4869) including preliminary plans (\$567,000), working drawings (\$491,000), and construction (\$7,057,000). The amount for construction includes \$284,000 for contingencies, \$1,049,000 for project administration, \$5,686,000 for construction contracts, and \$38,000 for agency-retained items. Preliminary plans are scheduled to start August 2007 and be completed by June 2008. Working drawings are scheduled to start July 2008 and be completed by June 2009. Construction is scheduled to start July 2009 and be completed by July 2010.

10. ***Red Bluff/Tehama Glenn Fire Station/Unit Headquarters—Replace Facility.*** The budget provides \$25,923,000 for preliminary plans, working drawings, and construction to replace the facility at the Red Bluff/Tehama Glenn Fire Station/Unit Headquarters in Tehama County. The project includes a 565 gsf generator/pump/storage building with generator, a 1,982 gsf dozer shed, a 9,246 gsf five-bay auto shop, a 4,668 gsf barracks/mess hall building, a 3,500 gsf maintenance/support building, a 10,000 gsf warehouse/service center building, a 1,080 gsf fitness building, a 10,000 gsf admin/training/conference building, retrofit existing ten-bay apparatus building with fire sprinklers, alarm and vehicle exhaust system, trenching, hazmat clean-up, utilities, sidewalks, security fencing, security lighting, landscaping, curbs, paving, signage, gutters, drainage, and associated appurtenances. The total estimated project cost is \$25,923,000 (CCCI 4877) including preliminary plans (\$1,437,000), working drawings (\$1,565,000), and construction (\$22,921,000). The amount for construction includes \$984,000 for contingencies, \$2,226,000 for project administration, \$19,673,000 for construction contracts, and \$38,000 for agency-retained items. Preliminary plans are scheduled to start August 2007 and be completed by August 2008. Working drawings are scheduled to start August 2008 and be completed by September 2009. Construction is scheduled to start December 2009 and be completed by December 2012.
11. ***South Operations Area Headquarters—Relocate Facility.*** The budget provides \$7,916,000 for acquisition, working drawings, and construction to relocate the South Operations Area Headquarters in Riverside County. The project includes a 12,323 gsf operation/coordination center, a 33,996 gsf administration building, a 3,504 gsf construction/engineering office, a 1,581 gsf electrical shop, a 2,602 gsf mechanical shop, a 2,839 gsf automotive shop, a 3,240 gsf warehouse, a 6,950 gsf central training center, a 607 gsf groundskeeper/haz mat building, a 638 gsf generator building with generator, site work, utilities, paving, curbs, gutters, vehicle wash rack, fencing, landscaping, fueling facilities, signage, communication tower, ECC/Vault equipment, and associated appurtenances. The total estimated project cost is \$40,611,000 (CCCI 4871) including acquisition (\$2,745,000), preliminary plans (\$803,000), working drawings (\$2,158,000), and construction (\$34,905,000). The amount of construction includes \$1,312,000 for contingencies, \$4,090,000 for project administration, \$26,413,000 for construction contracts, and \$3,090,000 for agency-retained items. Acquisition started in October 2006 and will be completed August 2007. Working drawings started December 2006 and will be completed October 2007. Construction is scheduled to start March 2008 and will be completed April 2010.
12. ***Twain Harte Fire Station—Replace Facility.*** The budget provides \$187,000 for construction to replace the Twain Harte Fire Station in Calaveras County. The project includes a 3,753 gsf barracks/mess hall building, a 1,999 gsf apparatus building, a 120 gsf utility storage building, a 300 gsf generator/pump building

with generator, site work, utilities, paving, curbs, walks, well drilling, sewer, landscaping, fencing, demolition of the existing facility, and associated appurtenances. The total estimated project cost is \$4,420,000 (CCCI 4871) including preliminary plans (\$292,000), working drawings (\$236,000), and construction (\$3,892,000). The amount for construction includes \$155,000 for contingencies, \$591,000 for project administration, \$3,099,000 for construction contracts, and \$47,000 for agency-retained items. Construction is scheduled to start October 2007 and be completed March 2009.

13. ***Ventura Youth Conservation Camp—Construct Crew Carrier Vehicle (CCV) Apparatus Building, Shop/Warehouse.*** The budget provides \$344,000 for working drawings and construction to construct facilities at the Ventura Youth Conservation Camp in Ventura County. The project includes a 2,400 gsf warehouse/fire crew support building, a 5,000 gsf CCV apparatus storage building, site work, utilities, paving, curbs, walks, and associated appurtenances. The total estimated project cost is \$3,369,000 (CCCI 4871) including preliminary plans (\$47,000), working drawings (\$233,000), and construction (\$3,089,000). The amount for construction includes \$124,000 for contingencies, \$462,000 for project administration, \$2,488,000 for construction contracts, and \$15,000 for agency-retained items. Working drawings started September 2001 and will be completed September 2007. Construction is scheduled to start January 2008 and will be completed January 2009.
14. ***Westwood Fire Station—Replace Facility.*** The budget provides \$5,733,000 for preliminary plans, working drawings, and construction to replace the Westwood Fire Station in Lassen County. The project includes a 3,753 gsf barracks/mess hall building, a 1,999 gsf apparatus building, a 156 gsf Battalion chief office, a 565 gsf generator/pump/storage building with generator, demolition of existing facility, site work, utilities, grading, drainage, landscaping, paving, walkways, fencing, and associated appurtenances. The total estimated project cost is \$5,733,000 (CCCI 4891) including preliminary plans (\$456,000), working drawings (\$362,000), and construction (\$4,915,000). The amount for construction includes \$194,000 for contingencies, \$807,000 for project administration, \$3,876,000 for construction contracts, and \$38,000 for agency-retained items. Preliminary plans are scheduled to start August 2007 and be completed by June 2008. Working drawings are scheduled to start July 2008 and be completed by June 2009. Construction is scheduled to start July 2009 and be completed by July 2010.

### **Item 3560-301-0001—California State Lands Commission— Capital Outlay**

1. ***Huntington Beach Field Office Replacement.*** The budget provides \$308,000 for preliminary plans to demolish the existing Huntington Beach Field Office

and construct a new field office in Seal Beach. The total estimated project cost is \$2,711,000 for preliminary plans (\$308,000), working drawings (\$196,000), and construction (\$2,207,000). Preliminary plans are scheduled to be completed by May 2008. Working drawings are scheduled to be completed by May 2009. Construction is scheduled to be completed by August 2010.

### **Item 3600-301-3013—Department of Fish and Game—Capital Outlay**

1. *Fish Springs Fish Hatchery—New Well.* The budget provides a total of \$850,000 from the Hatchery and Inland Fisheries Fund to drill and install a new well at Fish Springs Fish Hatchery to provide adequate water for increased fish production. The total estimated project cost includes funding for preliminary plans (\$160,000), working drawings (\$89,000), and construction (\$601,000). This project should begin in fiscal year 2007-08 in order to meet the trout production goals established in Chapter 689, Statutes of 2005 (AB 7, Cogdill).

### **Item 3790-301-0005—Department of Parks and Recreation—Capital Outlay**

1. *Crystal Cove State Park, El Morro Mobile Home Park Conversion.* The budget provides an additional \$9,988,000 in working drawings and construction funds for the conversion of the El Morro area to full public use and access. Total estimated project cost is \$23,332,000 (CCCI 4867) including study (\$133,000), preliminary plans (\$1,985,000), working drawings (\$899,000), construction (\$20,297,000), and equipment (\$18,000). The amount for construction includes \$16,260,000 for construction contracts, \$1,112,000 for contingency, \$2,361,000 for project administration, and \$564,000 for agency retained items. Additional working drawings are scheduled to be completed September 2007. Construction is scheduled to begin October 2007 and be completed February 2009.
2. *San Elijo State Beach, Replace Main Lifeguard Tower.* The budget provides an additional \$548,000 for construction to construct a replacement lifeguard headquarters building in a new location and demolish the existing tower, which is threatened with collapse. The budget also provides an additional \$1,318,000 in federal reimbursement authority for construction. Total estimated project cost is \$4,921,000 (CCCI 4877) including preliminary plans (\$223,000), working drawings (\$195,000), construction (\$4,500,000), and equipment (\$3,000). The amount for construction includes \$4,059,000 for construction contracts, \$284,000 for contingency, \$139,000 for project administration, and \$18,000 for agency retained items. Construction is scheduled to begin June 2008 and be completed September 2009.

### **Item 3790-301-0263—Department of Parks and Recreation— Capital Outlay**

1. *Hungry Valley State Vehicular Recreation Area, Gorman Acquisition.* The budget provides \$2,900,000 for the acquisition of up to 69 acres adjacent to Hungry Valley State Vehicular Recreation Area. Total estimated project cost is \$2,900,000. Land acquisition is scheduled to begin July 2008 and be completed by December 2008.
2. *Oceano Dunes State Vehicular Recreation Area, La Grande Tract.* The budget provides an additional \$2,100,000 for the acquisition of the County of San Luis Obispo owned lots in the La Grande Tract. Total estimated project cost is \$5,000,000. Land acquisition is scheduled to be completed by March 2008.
3. *Statewide, Off-Highway Vehicle (OHV) Opportunity Purchase/Budget Package/Schematics Planning.* The budget provides \$4,000,000 for preparation of appraisals and to acquire variously sized parcels within or adjacent to existing state or federal OHV areas supported by this off-highway motor vehicle recreation program, and will allow for preparation of developing budget cost estimates and schematics for future development projects. Land acquisition is scheduled to begin July 2007 and be completed by June 2010.

### **Item 3790-301-6029—Department of Parks and Recreation— Capital Outlay**

1. *Fort Ross State Historic Park, Reconstruct Historic Fur Warehouse.* The budget provides \$4,343,000 for working drawings and construction to reconstruct the two-story Fur Warehouse within the stockade and provide appropriate interpretive exhibits. Total estimated project cost is \$4,876,000 (CCCI 4867) including preliminary plans (\$167,000), working drawings (\$767,000), and construction (\$3,942,000). The amount for construction includes \$2,641,000 for construction contracts, \$185,000 for contingency, \$693,000 for project administration, and \$423,000 for agency retained items. Working drawings are scheduled to be completed March 2008. Construction is scheduled to begin May 2008 and be completed May 2009.

### **Item 3790-301-6051—Department of Parks and Recreation— Capital Outlay**

1. *Calaveras Big Trees State Park, New Visitor Center.* The budget provides \$5,376,000 (including \$500,000 in reimbursements) for working drawings, construction, and equipment for a new Visitor Center including visitor parking and

walking pathways. The existing building will be converted back to office space for District and Park staff. Total estimated project cost is \$5,839,000 (CCCI 4877) including preliminary plans (\$192,000), working drawings (\$634,000), construction (\$4,914,000), and equipment (\$99,000). The amount for construction includes \$3,149,000 for construction contracts, \$157,000 for contingency, \$777,000 for project administration, and \$831,000 for agency retained items. Working drawings are scheduled to be completed January 2008. Construction is scheduled to begin January 2008 and be completed April 2009.

2. ***Los Angeles State Historic Park (Cornfields), Planning and Phase I Build-Out.*** The budget provides \$5,854,000 for overall studies and preliminary planning for the phased development of permanent facilities. Total estimated project cost is \$51,632,000 (CCCI 4877) including study (\$765,000), preliminary plans (\$5,854,000), working drawings (\$3,355,000), construction (\$41,608,000), and equipment (\$50,000). The amount for construction includes \$36,684,000 for construction contracts, \$1,834,000 for contingency, \$2,040,000 for project administration, and \$1,050,000 for agency retained items. Preliminary plans are scheduled to begin January 2008 and be completed February 2009.
3. ***Millerton Lake State Recreation Area, Rehabilitate La Playa Day Use Area.*** The budget provides \$3,877,000 for construction to rehabilitate and expand the existing day use area, pedestrian pathways, parking, comfort stations, and landscaping to address sanitary, health, safety, and accessibility deficiencies. Total estimated project cost is \$4,208,000 (CCCI 4609) including preliminary plans (\$200,000), working drawings (\$131,000), and construction (\$3,877,000). The amount for construction includes \$3,370,000 for construction contracts, \$236,000 for contingency, \$173,000 for project administration, and \$98,000 for agency retained items. Construction is scheduled to begin November 2007 and be completed August 2008.
4. ***Pfeiffer Big Sur State Park, Park Entrance, and Day Use Redevelopment.*** The budget provides \$9,180,000 for working drawings, construction, and equipment to begin implementing the approved General Plan and improve the existing “redwoods experience” for the park visitor by enhancing the park entrance, improving the main vehicular and pedestrian circulation, constructing vehicle and pedestrian bridges over the Big Sur River, improving day use and interpretive facilities, developing a visitor/interpretive center, and embellishing the vegetation on the site. Total estimated project cost is \$9,875,000 (CCCI 4616) including study (\$198,000), preliminary plans (\$198,000), working drawings (\$371,000), construction (\$9,019,000), and equipment (\$89,000). The amount for construction includes \$6,742,000 for construction contracts, \$472,000 for contingency, \$1,133,000 for project administration, and \$672,000 for agency retained items. Working drawings are scheduled to be completed September 2007. Construction is scheduled to begin October 2007 and be completed October 2009.

5. ***Silverwood Lake State Recreation Area, Campground, and Day Use Improvements.*** The budget provides \$5,091,000 for construction to improve day use and campground facilities to afford opportunities for increased public use and to satisfy unmet recreational needs in the park. Total estimated project cost is \$5,466,000 (CCCI 4867) including preliminary plans (\$189,000), working drawings (\$186,000), and construction (\$5,091,000). The amount for construction includes \$4,494,000 for construction contracts, \$225,000 for contingency, \$339,000 for project administration, and \$33,000 for agency retained items. Construction is scheduled to begin October 2007 and be completed May 2009.
6. ***Statewide, State Park System Opportunity and Inholding Acquisitions.*** The budget provides \$30,000,000 to acquire variously sized opportunity and/or inholding parcels of land as additions to existing state parks. Land acquisition is scheduled to begin July 2007 and be completed by June 2010.

### **Item 3860-001/301-6051/Reimbursements— Department of Water Resources—Capital Outlay**

1. ***West Stanislaus County, Orestimba Creek Project.*** The budget provides \$755,000 from the continuously appropriated Section 75032 of Proposition 84 to fund the state's share in completing the feasibility study for flood damage reduction and ecosystem restoration on Orestimba Creek, Del Puerto Creek, and Salado Creek in Western Stanislaus County.
2. ***Rock Creek-Keefer Slough Feasibility Study.*** The budget provides \$488,000 in reimbursement authority and \$327,000 from the continuously appropriated Section 75032 of Proposition 84 for participation with the U.S. Army Corps of Engineers in completing a feasibility study for a flood control project in the Rock Creek-Keefer Slough watershed. The Rock Creek-Keefer Slough watershed includes portions of the City of Chico and the town of Nord.
3. ***White River-Deer Creek Feasibility Study.*** The budget provides \$250,000 in reimbursement authority and \$327,000 from the continuously appropriated Section 75032 of Proposition 84 to fund the first year of a feasibility study to investigate alternatives for protecting the community of Earlimart, state transportation facilities, railroads, a federal aqueduct, local infrastructure, and nearly 300 square miles of predominantly farmland from recurring flooding.
4. ***Frazier Creek-Strathmore Creek Feasibility Study.*** The budget provides \$250,000 in reimbursement authority and \$327,000 from the continuously appropriated Section 75032 of Proposition 84 to fund the first year of a feasibility study for flood control improvements that would protect the community of Strathmore, state

transportation facilities, railroads, a federal aqueduct, and local infrastructure from recurring flooding.

### **Item 3860-301-Multiple Funds—Department of Water Resources—Capital Outlay**

1. *State Flood Control System, Capital Outlay Project Funding.* Beginning on October 1, 2007, the department shall report quarterly to the Legislature (including budget and fiscal committees from both houses) on the projects it has undertaken and plans to undertake with the funds appropriated. The report shall include information on the project title, the date the project was begun or is anticipated to begin, the total amount encumbered on the project to date, and the total estimated cost.

### **Item 3860-301-6052—Department of Water Resources—Capital Outlay**

1. *Mid-Valley Area Levee Reconstruction Project.* The budget provides \$641,000 from Proposition 1E and \$233,000 in reimbursement authority to restore levee sections of the Sacramento River Flood Control Project between the Tisdale Bypass and the Sacramento Bypass to original design standards. It includes work in Reclamation Districts 785, 827, 1001, 1500, Knights Landing Ridge Drainage District, and Yolo County.
2. *South Sacramento County Streams.* The budget provides \$6,233,000 from Proposition 1E and \$2,618,000 in reimbursement authority to construct 12.6 miles of floodwalls, raise 4.6 miles of existing levees, construct 1.3 miles of new levees, install sheet-pile cutoff walls in 7.7 miles of existing levees, channel excavations, construct box culverts, and retrofit 17 bridges.
3. *American River Watershed, Folsom Dam Raise Project.* The budget provides \$20,232,000 from Proposition 1E and \$9,077,000 in reimbursement authority for the acquisition and construction of the American River Watershed, Folsom Dam Raise Project. The project raises Folsom Dam by seven feet and provides an additional 95,000 acre-feet of floodwater storage space.
4. *American River Watershed, Folsom Dam Raise Project—Bridge Element.* The budget provides \$4,401,000 from Proposition 1E for the construction of the bridge element of the American River Watershed, Folsom Dam Raise Project. Senate Bill 347 requires the state to participate financially up to \$9 million with the City of Folsom to construct a new bridge over the American River south of Folsom Dam.

### **Item 4265-301-0001—Department of Public Health— Capital Outlay**

1. *Richmond Campus BSL-3 Virology Laboratory Upgrade.* The amount of \$482,000 is provided for preliminary plans (\$241,000) and working drawings (\$241,000) to expand the Department of Public Health Viral and Rickettsial Disease Laboratory to add unidirectional shower-out capabilities, hands-free faucets, a pass-through autoclave sterilizer, equipment decontamination area, and upgrade the HVAC system with HEPA filtration of the exhaust air, positive sealing dampers, and electronic monitoring systems. Future construction costs total \$2,520,000 and includes \$1,919,000 for construction contracts, \$134,000 for contingency, and \$467,000 for project administration. Preliminary plans will begin in July 2007 and working drawings will begin May 2008. The project is scheduled to bid in February 2009 with construction to be completed April 2010.

### **Item 4300-301-0001—Department of Developmental Services— Capital Outlay**

1. *Porterville Developmental Center—New Main Kitchen and Renovate Satellite Kitchens/Dining Rooms: Satellite Kitchens/Dining Rooms Component.* The amount of \$1,400,000 is provided for working drawings to renovate 24 existing satellite kitchens and dining rooms. The scope includes upgrades of air conditioning, cook/chill rethermalization equipment, new floor and wall finishes, hand washing sinks, hazardous materials abatement, and electrical upgrades to support the new equipment. The estimated total project cost for this component is \$20,577,000, including \$1,177,000 for preliminary plans, and \$18,000,000 for construction. The construction amount includes \$13,072,000 for the contract, \$915,000 for contingency, \$3,835,000 for project administration, and \$178,000 for agency-retained items. Preliminary plans began in July 2006. Working drawings should begin in July 2007. Bid opening would occur in August 2008 and construction is expected to be completed in July 2010.
2. *Fairview Developmental Center—Air Condition School and Activity Center.* The amount of \$338,000 is provided for preliminary plans and working drawings to install air conditioning in the Goodell School and Activity Center. The project scope includes the installation of a new air conditioning system, including new fan coil units connecting to the existing chilled water system, and new or replacement ducting throughout each building. Total estimated project cost is \$2,530,000, including \$160,000 for preliminary plans and \$178,000 for working drawings. The amount for construction includes \$1,706,000 for the contract, \$119,000 for contingency, and \$367,000 for project administration. Preliminary plans are scheduled to begin in July 2007. Working drawings should begin in February 2008. Bid opening would occur in September 2008 and construction is expected to be completed in June 2009.

3. ***Fairview Developmental Center—Install Personal Alarm Locating System (PALS)***. The amount of \$499,000 is provided for preliminary plans and working drawings to purchase and install a new PALS at Fairview Developmental Center. The project scope includes installing the PALS throughout 16 Intermediate Care Facility (ICF) buildings, the school, and exterior corridors and walkways linking the buildings. The system includes infrared locators, personal transmitters, pagers, speakers, audio equipment and wiring in the interior and exterior areas, and mounting poles, repeaters, solar panels, and related equipment for the exterior areas. Total estimated project cost is \$3,159,000, including \$239,000 for preliminary plans and \$260,000 for working drawings. The amount for construction includes \$2,129,000 for the contract, \$149,000 for contingency, and \$382,000 for project administration. Preliminary plans are scheduled to begin in July 2007. Working drawings should begin in February 2008. Bid opening would occur in March 2009, and construction is expected to be completed in March 2010.
  
4. ***Porterville Developmental Center—Upgrade PALS, Secure Treatment Program (STP) Units***. The amount of \$584,000 is provided for preliminary plans and working drawings to purchase and install a new PALS in the STP at Porterville Developmental Center. The project scope includes upgrades to the existing PALS and expands coverage to exterior areas within the STP fenced area. It includes infrared locators, personal transmitters, pagers, speakers, audio equipment and wiring in the interior and exterior areas of the STP, and mounting poles, repeaters, solar panels and related equipment for the exterior areas. Total estimated project cost is \$3,760,000, including \$278,000 for preliminary plans and \$306,000 for working drawings. The amount for construction includes \$2,544,000 for the contract, \$178,000 for contingency, and \$454,000 for project administration. Preliminary plans are scheduled to begin in July 2007. Working drawings should begin in February 2008. Bid opening would occur in March 2009, and construction is expected to be completed in March 2010.

### **Item 4440-301-0001—Department of Mental Health—Capital Outlay**

1. ***Metropolitan State Hospital—Construct New Kitchen and Remodel Satellite Kitchens: Satellite Serving Kitchen Component***. The additional amount of \$1,432,000 is provided for the renovation of six existing satellite kitchens and dining facilities. The satellite kitchen improvements include new kitchen equipment to accommodate the cook/chill system; hazardous materials abatement; electrical and mechanical upgrades; and new finishes for floors, walls, and ceilings. With the additional funds, total construction costs will be \$6,714,000. This amount includes \$5,557,000 for the construction contract, \$389,000 for contingency, and \$768,000 for project administration. Construction is expected to be completed in September 2009.

2. ***Patton State Hospital—Construct New Kitchen and Remodel Satellite Serving Kitchens: Satellite Serving Kitchen Component.*** The amount of \$463,000 is provided for working drawings to renovate seven existing satellite kitchens and dining facilities. The satellite kitchen improvements include new kitchen equipment to accommodate the cook/chill system; hazardous materials abatement; electrical and mechanical upgrades; and new finishes for floors, walls, and ceilings. Future costs include \$6,005,000 for construction. The amount for construction includes \$4,918,000 for the construction contract, \$344,000 for contingency, and \$743,000 for project administration. Preliminary plans are scheduled to commence in July 2006. Working drawings will begin in July 2007 and the project will be bid in August 2008. Construction is expected to be completed in July 2010.
3. ***Napa State Hospital—Construct New Kitchen and Remodel Satellite Serving Kitchens: Satellite Serving Kitchen Component.*** The amount of \$761,000 is provided for working drawings to renovate 14 existing satellite kitchens and dining facilities. The satellite kitchen improvements include new kitchen equipment to accommodate the cook/chill system; hazardous materials abatement; electrical and mechanical upgrades; and new finishes for floors, walls, and ceilings. Future costs for this component include \$10,605,000 for construction. The construction amount includes \$8,953,000 for the construction contract, \$627,000 for contingency, and \$1,025,000 for project administration. Preliminary plans are scheduled to commence in July 2006. Working drawings will begin in July 2007 and the project will be bid in August 2008. Construction is expected to be completed in July 2010.
4. ***Atascadero State Hospital—Kitchen Study.*** The amount of \$200,000 is provided to conduct a study to determine whether it is more appropriate to build a new main kitchen of approximately 29,000 square feet or remodel the existing main kitchen facility. The study will evaluate either option as well as the remodeling of all dietary support facilities that are needed to accommodate a modern cook/chill food preparation system. The study will also assess the annual support costs related to each option.

#### **Item 4440-301-0660—Department of Mental Health—Capital Outlay**

1. ***Metropolitan State Hospital—Construct New Kitchen and Remodel Satellite Serving Kitchens: New Kitchen Component.*** The additional amount of \$7,498,000 is provided for construction of a 29,000 square foot central kitchen facility. The new main kitchen includes an overhead fire sprinkler system, standing seam metal roofing, new kitchen equipment, a cook/chill system, high-capacity food storage racks, large freezers, a high receiving dock with overhead coiling doors, a new emergency generator, and exterior plaster walls. With the additional funds, total construction costs will be \$24,642,000. This amount includes \$20,316,000 for

the construction contract, \$1,016,000 for contingency, and \$3,311,000 for project administration. Construction is expected to be completed in September 2009.

2. ***Patton State Hospital—Renovate Admission Suite and FLSEI Phases II and III—EB Building.*** The amount of \$28,892,000 is reappropriated for the construction phase of a project to extend the useful life of the EB Building. Specifically, this project will remove hazardous materials and upgrade the building to meet fire/life/safety code, comply with the Americans with Disabilities Act requirements, reduce seismic risk to level 3, and renovate the Admissions area. Restroom facilities will be modernized, as will air distribution, electrical, and mechanical systems. Additionally, this building will receive new roofing, plumbing, and HVAC equipment. The construction amount includes \$22,548,000 for the construction contract, \$2,103,000 for contingency, and \$3,139,000 for project administration. Construction is currently on hold until swing space is constructed for the relocation of patients.
3. ***Atascadero State Hospital: 250-Bed Addition Remediation.*** The amount of \$6,598,000 is provided for construction for the repair of the 250-bed wing at Atascadero State Hospital. Repairs to the building include repair of all existing windows and the correction of design flaws in the 250-bed addition in order to prevent water intrusion. The project includes the remediation of all existing mold within the building. The mold remediation will be performed in accordance with the Environmental Protection Agency and all applicable rules and regulations. The construction amount includes \$4,353,000 for the contract, \$305,000 for contingency, and \$1,940,000 for project administration. Construction is expected to be completed in March 2009.

### **Item 5225-301-0001—California Department of Corrections and Rehabilitation—Capital Outlay**

1. ***Statewide—Small Management Exercise Yards—CCC, SCC, NKSP, CCI, SQ, CTF—Preliminary Plans and Working Drawings.*** The amount of \$911,000 is provided for preliminary plans and working drawings for 179 small management yards at six institutions: California Correctional Center (CCC) (20), Sierra Conservation Center (SCC) (20), California State Prison, San Quentin (SQ) (31), North Kern State Prison (NKSP) (20), Correctional Training Facility (CTF) (38), and California Correctional Institution (CCI) (50) as required to meet court-ordered out-of-cell exercise time for Administrative Segregation inmates. The total cost of this project is \$7,355,000, including \$556,000 for preliminary plans, and \$355,000 for working drawings. The estimated future cost of construction is \$6,444,000, which includes \$5,011,000 for construction contracts, \$430,000 for contingency, \$215,000 for agency-retained items, and \$788,000 for other project costs. Preliminary plans will begin in August 2007 and be complete in January 2008. Working drawings will begin in January 2008 and be complete in June 2008.

2. ***CTF, Soledad—Solid Cell Fronts, Preliminary Plans.*** The amount of \$405,000 is provided for preliminary plans to replace the existing barred cell fronts/doors with solid cell fronts/doors and updating the locking mechanisms in 144 cells in the O-Wing. Modifications will also be required to the existing heating/ventilation and electrical systems, and the addition of local fire alarm and fire suppression systems. The total cost of this project is \$6,486,000 (CCCI 4867). The estimated future cost of \$6,081,000 includes \$426,000 for working drawings and \$5,655,000 for construction. The cost for construction includes \$4,524,000 for construction contracts, \$317,000 for contingency, \$489,000 for project administration, \$145,000 for agency-retained items, and \$180,000 for other project costs. Preliminary plans will begin in August 2007 and be complete in June 2008.
3. ***Deuel Vocational Institution, Tracy—Solid Cell Fronts, Preliminary Plans.*** The amount of \$405,000 is provided for preliminary plans to replace the existing barred cell fronts/doors with solid cell fronts/doors and updating the locking mechanisms in 144 cells in the K-Wing. Modifications will also be required to the existing heating/ventilation and electrical systems, and the addition of local fire alarm and fire suppression systems. The estimated cost is \$6,429,000 (CCCI 4867). The estimated future cost of \$6,024,000 includes \$426,000 for working drawings and \$5,598,000 for construction. The construction cost includes \$4,479,000 for construction contracts, \$313,000 for contingency, \$482,000 for project administration, \$145,000 for agency-retained items, and \$179,000 for other project costs. Preliminary plans will begin in August 2007 and be complete in June 2008.
4. ***Folsom State Prison, Represa—Convert Officers and Guards Building to Office Space, Working Drawings.*** The amount of \$370,000 is provided for working drawings to renovate the Officers and Guards Building to usable office space for administrative, custody, and record office personnel. The estimated total project cost is \$6,035,000 (CCCI 4599), which includes previously approved preliminary plans in the amount of \$410,000. The estimated future project cost of \$5,255,000 for construction includes \$4,137,000 for construction contracts, \$290,000 for contingency, \$294,000 for project administration, \$224,000 for agency-retained items, and \$310,000 for other project costs. Working drawings will begin in August 2007 and be complete in June 2008.
5. ***California Institution for Men, Chino—Solid Cell Fronts, Construction.*** The amount of \$6,863,000 is provided for construction to replace existing barred cell fronts/doors (including shower cells) in Cypress and Palm Halls. Modifications will also be required to the heating/ventilation system, utilities, locking mechanisms, smoke detectors, and fire alarm and suppression systems. The total estimated project cost is \$8,108,000 (CCCI 4616), including previously approved preliminary plans for \$600,000 and working drawings for \$645,000. The construction cost of \$6,863,000 includes \$5,469,000 for construction contracts, \$383,000 for con-

tingency, \$627,000 for project administration, \$200,000 for agency-retained items, and \$184,000 for other project costs. Construction will begin in October 2007 and be complete in January 2009.

6. ***California Men's Colony, San Luis Obispo—Central Kitchen Replacement, Working Drawings.*** The amount of \$258,000 is provided for working drawings for a new kitchen and dining facilities to replace the existing 67 year-old deteriorated vintage wood frame structure currently utilized for this purpose. The new kitchen will be compliant with applicable statutory, sanitation, and health requirements. The estimated total project cost is \$11,053,000 (CCCI 4593), including previously approved preliminary plans for \$273,000 and working drawings for \$258,000. The total estimated cost for construction is \$10,264,000. Design funding is being requested for review and any necessary changes to the existing design. The construction costs include \$8,718,000 for construction contracts, \$610,000 for contingency, \$392,000 for project administration, \$219,000 for agency-retained items, and \$325,000 for other project costs. Working drawings will begin in August 2007 and be complete in November 2007.
7. ***California Institution for Women, Frontera—20 Bed Psychiatric Services Unit, Preliminary Plans.*** The amount of \$423,000 is provided for preliminary plans to design the conversion of 3,500 square feet (sf) of an existing Support Care Unit, East Wing, to a 20-Bed Psychiatric Services Unit. The total estimated project cost is \$4,527,000. The estimated future cost for working drawings is \$385,000 and \$3,719,000 for construction, which includes \$2,865,000 for construction contracts, \$208,000 for contingency, \$528,000 for project administration, and \$118,000 for agency-retained items. Preliminary plans will begin in August 2007 and be complete in June 2008.
8. ***SCC, Jamestown—Filtration/Sedimentation Structure, Working Drawings.*** The amount of \$162,000 for working drawings is provided to design a filtration sedimentation structure for the water treatment plant. The structure will provide sufficient detention time for the raw water to be pre-treated and will allow for settling prior to beginning the treatment process. The total estimated cost of this project is \$2,180,000 (CCCI 4616), including \$151,000 previously approved for preliminary plans. The estimated future cost of construction in the amount of \$1,867,000 includes \$1,500,000 for construction contracts, \$75,000 for contingency, \$172,000 for project administration, \$40,000 for agency-retained items, and \$80,000 for other project costs. Working drawings will begin in October 2007 and be complete in February 2008.
9. ***Mule Creek State Prison, Ione—Wastewater Treatment Plant Improvements, Preliminary Plans.*** The amount of \$390,000 is provided for preliminary plans to design upgrades to the wastewater treatment plant. The total estimated project

cost is \$4,876,000 (CCCI 4609), including estimated future costs of \$318,000 for working drawings and \$4,168,000 for construction. The amount for construction includes \$3,380,000 for construction contracts, \$237,000 for contingency, \$388,000 for project administration, \$101,000 for agency-retained items, and \$62,000 for other project costs. Preliminary plans will begin in August 2007 and be complete in June 2008.

10. ***Chuckawalla Valley State Prison, Blythe—Wastewater Treatment Plant Improvements, Preliminary Plans, and Working Drawings.*** The supplemental amount of \$550,000 for preliminary plans and \$724,000 for working drawings is provided for design of an oxidation ditch treatment system at the wastewater treatment plant. The total estimated cost for this project is \$24,736,000 (CCCI 4869), including a previous appropriation for preliminary plans in the amount of \$455,000. The estimated future cost for construction is \$23,007,000 including \$18,728,000 for construction contracts, \$1,311,000 for contingency, \$1,335,000 for project administration, \$120,000 for agency-retained items, and \$1,513,000 for other project costs. Preliminary plans will begin in July 2007 and be complete in November 2007. Working drawings will begin in January 2008 and be complete in July 2008.
11. ***Deuel Vocational Institution, Tracy—Electrical Power Substation Project, Working Drawings, and Construction.*** The amount of \$3,874,000 for working drawings and construction is provided to design and construct an electrical sub-station that will provide sufficient electrical capacity to support the reverse osmosis water treatment plant and the new wastewater treatment plant. A previous appropriation of \$2,225,000 (\$177,000 for working drawings and \$2,048,000 for construction) is being reverted due to increased costs in excess of augmentation authority. The total estimated cost of this project is \$4,124,000 (CCCI 4891), including a previously approved \$250,000 for preliminary plans. The total estimated cost for working drawings and construction is \$3,874,000, including \$225,000 for working drawings and \$3,649,000 for construction. The construction amount includes \$2,638,000 for construction contracts, \$185,000 for contingency, \$211,000 for project administration, \$225,000 for agency-retained items, and \$390,000 for other project costs. Working drawings will begin in July 2007 and be complete in September 2007. Construction will begin in November 2007 and be complete in September 2008.
12. ***SCC, Jamestown—Effluent Disposal Pipeline Project, Construction.*** The amount of \$18,796,000 is provided to construct a pumping station at the existing wastewater treatment plant and install approximately 41,000 linear feet of 12-inch diameter pipe to a new 350-acre foot reservoir. The total estimated project cost is \$21,164,000 (CCCI 4609), including \$415,000 previously approved for acquisition, \$956,000 for preliminary plans, and \$997,000 for working drawings. The estimated

construction cost of \$18,796,000, includes \$15,800,000 for construction contracts, \$790,000 for contingency, \$1,042,000 for project administration, and \$1,164,000 for other project costs. Construction will begin in August 2007 and be complete in January 2009.

13. ***California State Prison, San Quentin—Lethal Injection Chamber, Construction.*** The amount of \$182,000 is provided to complete construction of the California State Prison, San Quentin, Lethal Injection Chamber. Included with this appropriation is budget bill language restricting expenditure of these funds until the Morales court either (a) has approved the construction plans, or (b) has indicated that it will not rule on the adequacy of the proposed chamber until construction is complete. The estimated total project cost is \$850,000, consisting of \$581,000 of capital outlay and \$269,000 of support funding. The amount of \$668,000 (\$399,000 capital outlay and \$269,000 support funding) has already been expended for demolition, fire proofing, fire alarm system modifications, interior wall and joist framing, exterior wall doors, interior wall finish, and the relocation of existing staff to the In-Service Training trailer. The total remaining construction costs of \$182,000, including \$146,000 for construction contracts, \$12,000 for contingency, \$2,000 for agency-retained items, and \$22,000 for other project costs. Construction will begin in July 2007 and be complete in December 2007.
14. ***Statewide—Modules for Farrell-Related Program Space, Construction.*** The amount of \$6,500,000 is provided to construct and install modular program space at juvenile justice facilities to meet the stipulations in the *Farrell v. Tilton* legal case, and to improve telecommunications systems at these facilities. Provisional language requires a report to the Joint Legislative Budget Committee (JLBC) 30 days prior to the expenditure of these funds. Construction will begin in August 2007 and be complete in December 2008.
15. ***California Men's Colony, San Luis Obispo—Locked Observation Unit, Construction.*** The amount of \$593,000 is provided to complete construction necessary to provide a safe treatment and working environment for the court-ordered mental health crisis bed unit. The total estimated project cost is \$714,000 including \$121,000 previously approved through the 2006-07 Minor Capital Outlay program. The total estimated construction cost includes \$564,000 for construction contracts, \$24,000 for contingency, and \$5,000 for agency-retained. Construction will begin in August 2007 and be complete in January 2008.
16. ***Coleman Capital Outlay Included in the Department's Master Plan.*** The California Department of Corrections and Rehabilitation (CDCR) shall develop a report that tracks all of the capital outlay projects planned and being pursued to comply with the *Coleman* class action lawsuit related to mental health, including minor capital outlay projects. The report shall be part of the department's Master

Plan. A separate addendum to this report shall include a listing of other special repair items and other physical plant modifications that do not qualify as capital outlay projects completed and planned to comply with the *Coleman* lawsuit. This report shall be submitted to the chair of JLBC and the chairs of the fiscal committees of both houses of the Legislature by January 10, 2008, and each year thereafter.

17. ***Administrative Segregation Units Including the Coleman Lawsuit.*** The CDCR shall prepare a report that provides justification for the construction of additional administrative segregation units. This report shall be part of the department's Master Plan. The report shall detail the current demand for administrative segregation units at each institution, including information about administrative segregation overflow and information about why the existing administrative segregation facilities are not meeting the needs of the institution. The department shall also include a plan for how the department would use new stand-alone design administrative segregation units in a way that complies with court orders under the *Coleman* lawsuit. This report shall be submitted to the chair of the JLBC and chairs of the fiscal committees of both houses of the Legislature by January 10, 2008.

## **Item 5225-301-0660—California Department of Corrections and Rehabilitation—Capital Outlay**

1. ***California Men's Colony, San Luis Obispo—Central Kitchen Replacement, Construction.*** The amount of \$10,264,000 is provided for construction of a new kitchen and dining facilities to replace the existing 67-year-old deteriorated vintage wood frame structure, currently utilized for this purpose. The new kitchen will be compliant with applicable statutory, sanitation, and health requirements. The estimated total project cost is \$11,053,000 (CCCI 4593), including previously approved preliminary plans for \$273,000 and working drawings for \$258,000. Additional working drawing funds of \$258,000 is being requested for review and any necessary changes to the existing design. The total estimated cost for construction is \$10,264,000 including \$8,718,000 for construction contracts, \$610,000 for contingency, \$392,000 for project administration, \$219,000 for agency-retained items, and \$325,000 for other project costs. Construction will begin in March 2008, and be complete in August 2009.
2. ***California Correctional Institution, Tehachapi—Wastewater Treatment Plant Modifications, Construction.*** The supplemental amount of \$8,730,000 is provided for construction to replace the existing primary treatment headworks and renovate the secondary treatment aeration system, improving the disposal system to provide additional storage area including tertiary holding pond liners, and a new disinfection system to export treated effluent. The total estimated project cost is \$29,535,000 (CCCI 4869), including \$200,000 previously approved for a study,

\$336,000 for preliminary plans, \$661,000 for working drawings, and two separate construction appropriations of \$10,261,000 and \$19,608,000. The \$10,261,000 was reverted due to bids exceeding the state's estimate and augmentation authority. The estimated cost of construction is \$28,338,000 (\$19,608,000 appropriated in fiscal year 2005-06 and \$8,730,000), which includes \$23,759,000 for construction contracts, \$1,663,000 for contingency, \$1,116,000 for project administration, \$230,000 for agency-retained items, and \$1,570,000 for other project costs. Construction will begin in August 2007 and be complete in February 2009.

3. ***California Correctional Center (CCC), Susanville—Wastewater Treatment Plant Modifications, Working Drawings, and Construction.*** The amount of \$51,418,000 is provided for working drawings and construction of plant upgrades to bring CCC's wastewater treatment plant into compliance with their Water Discharge Requirement permit. The total estimated project cost is \$54,635,000 (CCCI 4877), including previously approved \$1,650,000 for acquisition and \$1,567,000 for preliminary plans. The total estimated cost for working drawings and construction is \$51,418,000, including \$1,792,000 for working drawings and \$49,626,000 for construction. The construction amount includes \$43,364,000 for construction contracts, \$3,035,000 for contingency, \$1,597,000 for project administration, \$200,000 for agency-retained items, and \$1,430,000 for other project costs. Working drawings will begin in August 2007 and be complete in March 2008. Construction will begin in April 2008 and be complete in December 2009.
4. ***California State Prison, Corcoran—Wastewater Treatment Plant Improvements, Construction.*** The amount of \$5,944,000 is provided for construction to upgrade the wastewater treatment plant. The estimated total project cost is \$6,498,000 (CCCI 4609), including previously approved preliminary plans for \$290,000 and working drawings for \$264,000. The estimated cost of construction is \$5,944,000, and includes \$4,632,000 for construction contracts, \$324,000 for contingency, \$470,000 for project administration, \$85,000 for agency-retained items, and \$433,000 for other project costs. Construction will begin in August 2007 and be complete in August 2009.
5. ***Centinela State Prison, Imperial—Wastewater Treatment Plant Upgrades, Construction.*** The amount of \$6,441,000 is provided for construction to upgrade the wastewater treatment plant. The total estimated project cost is \$7,429,000 (CCCI 4616), including previously approved preliminary plans for \$440,000 and working drawings for \$548,000. The estimated construction cost of \$6,441,000 includes \$5,051,000 for construction contracts, \$354,000 for contingency, \$553,000 for project administration, \$85,000 for agency-retained items, and \$398,000 for other project costs. Construction will begin in October 2007 and be complete in October 2008.

6. *Deuel Vocational Institution, Tracy—Wastewater Treatment Plant Project, Construction.* The amount of \$36,955,000 is provided for construction of a new wastewater treatment plant (including headworks) to meet all permit requirements. Costs include building an elevated pad to protect the new plant from a 100-year flood event. A previous appropriation of \$25,139,000 is being reverted due to increased costs in excess of augmentation authority. The total estimated cost for this project is \$40,006,000 (CCCI 4387), including \$1,530,000 previously approved for preliminary plans and \$1,521,000 previously approved for working drawings. The total estimated amount for construction includes \$32,487,000 for construction contracts, \$1,624,000 for contingency, \$1,625,000 for project administration, \$224,000 for agency-retained items, and \$995,000 for other project costs. Construction will begin in August 2007 and be complete in March 2009.

### **Item 6110-301-0660—Department of Education—Capital Outlay**

1. *California School for the Deaf, Riverside—Multipurpose/Activity Center (MAC).* The amount of \$2,342,000 is provided to augment the working drawings (\$40,000), construction (\$2,298,000 at CCCI 4616), and equipment (\$4,000) phases of a new MAC. The new 16,775 gsf building will have a partition-able multipurpose room, performing platform, bleachers, and breakout rooms with partitions. Total estimated project cost is \$9,245,000 (CCCI 4616) with \$252,000 for preliminary plans, \$385,000 for working drawings, \$8,550,000 for construction, and \$58,000 for equipment. The construction amount includes \$7,390,000 for the construction contract, \$369,500 for contingency, \$412,370 for architectural and engineering fees, and \$378,130 for other project costs. Construction will begin in November 2007 and be completed by November 2008. The building will be subject to Field Act and the Americans with Disabilities Act (ADA) regulations.
2. *California School for the Deaf, Riverside—Career and Technical Education Complex and Service Yard.* The amount of \$3,845,000 is provided to augment the working drawings (\$116,000) and construction (\$3,729,000 at CCCI 4616) phases of a new Career-Technical Education Complex and Service Yard. The project includes a classroom/administration building (Building A) (23,727 sf), shop building (Building B) (12,504 sf), greenhouse (200 sf), service yard (10,000 sf), and parking for 71 vehicles. The total estimated project cost is \$20,408,000 (CCCI 4616) with \$959,000 for preliminary plans, \$1,043,000 working drawings, \$18,199,000 for construction, and \$207,000 equipment. The construction amount includes \$15,345,000 for the construction contract, \$767,000 for contingency, \$1,088,000 for architectural and engineering fees, and \$999,000 for other project costs. Construction will begin in July 2008 and be completed by May 2010. The building will be subject to Field Act and ADA regulations.

3. ***California School for the Deaf, Riverside—Academic Support Cores, Bus Loop, and Renovation.*** The amount of \$10,383,000 is provided for preliminary plans (\$626,000), working drawings (\$710,000), construction (\$8,942,000 at CCCI 4616), and equipment (\$105,000) for six new support cores, three new classrooms, a bus loop, and various renovation projects. The six support cores will have 5,200 total assignable square feet (asf) for administrative offices, teacher lounges, work areas, meeting rooms, toilets, and areas for special needs. The three new classrooms will have 1,500 total sf. The bus loop will be situated east of the Early Childhood Education program to safely transport young children to and from the preschool and kindergarten areas. The project also includes renovation of the Pachappa III, Rubidoux I, and K2 buildings for office space and educational areas; the installation of approximately eight new heating hot water boilers for sixteen existing facilities; and changing the steam coil in the social hall to a hot water coil. The total estimated project cost is \$10,383,000 (CCCI 4616). The construction amount (\$8,942,000) includes \$7,346,600 for construction contract, \$514,300 for contingency, \$570,379 for architectural and engineering fees, and \$510,721 for other project costs. Preliminary plans will begin in July 2007 and the project will be bid in July 2009. Construction will be completed in February 2011. The buildings will be subject to Field Act and ADA regulations.

#### **Item 6440-301-0660—University of California—Capital Outlay**

1. ***Berkeley Campus: Helios Energy Research Facility.*** The amount of \$70,000,000 is provided for working drawings (\$7,675,000) and construction (\$62,325,000) for a new approximately 88,000 asf Helios Energy Research Facility on the Berkeley campus. The project will construct a new laboratory and office building with multidisciplinary laboratories designed specifically to obtain improvements in efficiency of solar to electric energy and solar to chemical energy conversion and will include wet and analytical research laboratory space, research support space, and office and administrative support space. The estimated total project cost is \$159,400,000 (CCCI 4890), supplemented with nonstate amounts of \$5,806,000 for design, and \$83,594,000 for construction. The amount for construction includes \$128,931,000 for construction contracts, \$6,447,000 for contingency, and \$10,541,000 for project administration. The building construction cost is \$121,291,000. Working drawings are scheduled to begin in March 2008 and be completed by May 2008. Construction is scheduled to begin in June 2008 and be completed by July 2010.

#### **Item 6440-301-6048—University of California—Capital Outlay**

1. ***University of California (UC), Santa Cruz.*** A Long Range Development Plan (LRDP) for UC Santa Cruz was adopted by the UC Board of Regents in September of 2006. The LRDP envisions significant new construction and enrollment growth for the UC Santa Cruz campus. The local community, including the City and

County of Santa Cruz, has raised significant concerns regarding potential environmental impacts caused by university growth, particularly in the area of water supply, traffic, and housing. The Legislature expects that meaningful mitigation of UC Santa Cruz growth-related off-campus impacts will be achieved, including phased growth plans that assure growth takes place as mitigation measures are implemented. Prior to granting requests for future capital projects at the UC Santa Cruz campus, UC shall demonstrate to the Legislature good faith efforts to ensure that adequate mitigation measures are in place concurrently with the completion of the funded capital project.

2. ***Berkeley Campus: Campbell Hall Seismic Replacement Building.*** The amount of \$6,400,000 is provided for preparation of preliminary plans (\$3,200,000) and working drawings (\$3,200,000) for a new approximately 53,500 asf Campbell Hall on the Berkeley campus. The project will replace the existing seismically poor Campbell Hall that will be demolished and will provide a one-third larger building in its place with research laboratory facilities for the Physics Department as well as expanded space for the Department of Astronomy and its associated research groups. The estimated total project cost is \$63,694,000 (CCCI 4890), including future costs of \$54,794,000 for construction, and \$2,500,000 for equipment. The amount for construction includes \$50,720,000 for construction contracts, \$2,525,000 for contingency, and \$1,549,000 for project administration. The building construction cost is \$45,662,000. Preliminary plans are scheduled to begin in July 2007 and be completed by February 2008. Working drawings are scheduled to begin in May 2008 and be completed by March 2009. Construction is scheduled to begin in March 2009 and be completed by September 2012.
3. ***Davis Campus: Electrical Improvements Phase 4.*** The amount of \$4,335,000 is provided for preliminary plans (\$189,000), working drawings (\$223,000), and construction (\$3,923,000) of Electrical Improvements Phase 4 on the Davis campus. This project will increase capacity and improve the distribution, reliability, and efficiency of the campus electrical system, and meet projected growth in campus electric service needs. This project will add new bulk power feeders, complete a switching station begun as part of the Phase 3 project, add new circuits, and balance loads on existing circuits to support campus enrollment growth. The estimated total project cost is \$4,335,000 (CCCI 4890). The amount for construction includes \$3,613,000 for construction contracts, \$181,000 for contingency, and \$129,000 for project administration. Preliminary plans are scheduled to begin in July 2007 and be completed by December 2007. Working drawings are scheduled to begin in December 2007 and be completed by May 2008. Construction is scheduled to begin in June 2008 and be completed by November 2009.
4. ***Riverside Campus: Batchelor Hall Building Systems Renewal.*** The amount of \$402,000 is provided for the preparation of preliminary plans for renovation of

Batchelor Hall on the Riverside campus. This project will upgrade and replace elements of the heating, ventilation, and air conditioning system; the electrical system; the building plumbing; and the fire protection system addressing critical facility deficiencies on the campus. The estimated total project cost is \$11,512,000 (CCCI 4890), including future costs of \$676,000 for working drawings and \$10,434,000 for construction. The amount for construction includes \$9,485,000 for construction contracts, \$569,000 for contingency, and \$380,000 for project administration. The building renovation cost is \$9,485,000. Preliminary plans are scheduled to begin in July 2007 and be completed by May 2008. Working drawings are scheduled to begin in July 2008 and be completed by April 2009. Construction is scheduled to begin in July 2009 and be completed by February 2011.

5. ***San Diego Campus: Management School Facility Phase 2.*** The amount of \$1,000,000 is provided for preparation of preliminary plans for a new approximately 50,000 asf Management School Phase 2 facility on the San Diego campus. The new facility will include classroom and open class laboratory space, research space, academic and administrative office space, an auditorium, and student work and studies areas for the Rady School of Management. The estimated total project cost is \$44,770,000 (CCCI 4890), including future costs of \$1,231,000 for working drawings, \$23,389,000 for construction, supplemented by nonstate amounts of \$2,169,000 for design, and \$14,981,000 for construction, and \$2,000,000 for equipment. The amount for construction includes \$35,809,000 for construction contracts, \$1,790,000 for contingency, and \$771,000 for project administration. The building construction cost is \$32,608,000. Preliminary plans are scheduled to begin in July 2007 and be completed by July 2008. Working drawings are scheduled to begin in July 2008 and be completed by April 2009. Construction is scheduled to begin in May 2009 and be completed by May 2011.
  
6. ***Santa Barbara Campus: Engineering II Life Safety Improvements and Addition.*** The amount of \$5,000,000 is provided for preparation of working drawings (\$200,000) and construction (\$4,800,000) for approximately 8,400 asf building addition and renovation of existing facilities for the purpose of fire safety improvement on the Santa Barbara campus. This project will support growth in electrical and chemical engineering material science research and provide fire and life-safety facility improvements. The estimated total project cost is \$15,375,000 (CCCI 4890) supplemented with nonstate amounts of \$518,000 for working drawings, \$9,130,000 for construction, and \$212,000 for equipment. The amount for construction includes \$12,671,000 for construction contracts, \$686,000 for contingency, and \$573,000 for project administration. The building construction and renovation cost is \$11,812,000. Working drawings are scheduled to begin in October 2007 and be completed by January 2008. Construction is scheduled to begin in January 2008 and be completed by October 2009.

## Item 6440-302-6048—University of California—Capital Outlay

1. ***Berkeley Campus: Durant Hall Renovation.*** The amount of \$9,970,000 is provided for preliminary plans (\$350,000), working drawings (\$550,000), and construction (\$9,070,000) for the renovation of Durant Hall on the Berkeley campus. This project will update building infrastructure, correct code deficiencies, and improve academic administrative office functionality in the 95 year-old Durant Hall. The estimated total project cost is \$9,970,000 (CCCI 4890). The amount of construction includes \$8,061,000 for construction contracts, \$540,000 for contingency, and \$469,000 for project administration. The renovation construction cost is \$7,351,000. Preliminary plans are scheduled to begin in July 2007 and be completed by November 2007. Working drawings are scheduled to begin in November 2007 and be completed by April 2008. Construction is scheduled to begin in April 2008 and be completed by May 2009.
2. ***Irvine Campus: Arts Building.*** The amount of \$39,855,000 is provided for preliminary plans (\$2,160,000), working drawings (\$732,000), and construction (\$36,963,000) for a new approximately 38,000 asf Art Building on the Irvine campus. This project will provide instructional laboratory and support space, research space, exhibition space, and academic and administrative office space to support enrollment growth in the Claire Trevor School of the Arts. The estimated total project cost is \$42,355,000 (CCCI 4890) including future amounts of \$2,500,000 for equipment. The amount of construction includes \$33,381,000 for construction contracts, \$1,330,000 for contingency, and \$2,252,000 for project administration. The construction cost is \$30,460,000. Preliminary plans are scheduled to begin in July 2007 and be completed by January 2008. Working drawings are scheduled to begin in January 2008 and be completed by July 2008. Construction is scheduled to begin in July 2008 and be completed by April 2011.
3. ***Irvine Campus: Steinhaus Hall Seismic Improvements.*** The amount of \$9,681,000 is provided for preliminary plans (\$454,000), working drawings (\$191,000), and construction (\$9,036,000) for the renovation of the approximately 66,256 asf Steinhaus Hall on the Irvine campus. This project will correct seismic deficiencies of the exterior wall system of the building through the removal of the deteriorating exterior precast concrete panels and the installation of replacement panels. The estimated total project cost is \$9,681,000 (CCCI 4890). The amount of construction includes \$7,807,000 for construction contracts, \$390,000 for contingency, and \$839,000 for project administration. The renovation cost is \$7,657,000. Preliminary plans are scheduled to begin in July 2007 and be completed by September 2007. Working drawings are scheduled to begin in September 2007 and be completed by November 2007. Construction is scheduled to begin in November 2008 and be completed by January 2009.

4. ***Riverside Campus: East Campus Infrastructure Improvements Phase 2.*** The amount of \$8,893,000 is provided for preliminary plans (\$308,000), working drawings (\$525,000), and construction (\$8,060,000) for the second phase of a multi-phase infrastructure upgrade program on the Riverside campus. This project will support growth through the upgrade of core campus infrastructure, including heating, cooling, and electrical services for East Campus, and extension of utility infrastructure into the development area north of North Campus Drive. The estimated total project cost is \$11,702,000 (CCCI 4890), supplemented with non-state amount of \$2,809,000 for construction. The amount of construction includes \$9,711,000 for construction contracts, \$680,000 for contingency, and \$478,000 for project administration. Preliminary plans are scheduled to begin in July 2007 and be completed by November 2007. Working drawings are scheduled to begin in November 2007 and be completed by April 2008. Construction is scheduled to begin in April 2008 and be completed by July 2008.
  
5. ***Division of Agriculture and Natural Resources: Hopland Research and Extension Center Field Laboratory and Multipurpose Facility.*** The amount of \$1,708,000 is provided for preliminary plans (\$60,000), working drawings (\$80,000), and construction (\$1,568,000) for a new approximately 3,750 asf field laboratory and multipurpose facility at the Division of Agriculture and Natural Resources' Hopland Research and Extension Center. This project will provide a new facility to support field research and the extension of research results and will address the need for modernized facilities at this location. The estimated total project cost is \$1,708,000 (CCCI 4890). The amount of construction includes \$1,448,000 for construction contracts, \$66,000 for contingency, and \$54,000 for project administration. The building construction cost is \$1,306,000. Preliminary plans are scheduled to begin in July 2007 and be completed by September 2007. Working drawings are scheduled to begin in September 2007 and be completed by January 2008. Construction is scheduled to begin in January 2008 and be completed by February 2009.

### **Item 6440-304-6048—University of California—Capital Outlay**

1. ***Davis Campus: Telemedicine Resource Center and Rural Programs in Medical Education (PRIME) Facility.*** The amount of \$35,000,000 is provided for preliminary plans (\$1,000,000), working drawings (\$1,557,000), construction (\$26,422,000), and equipment (\$6,021,000) for the construction of a new approximately 26,000 asf Telemedicine Resource Center and Rural PRIME Facility on the Davis campus. The new facility and equipment will enable increases in the quality of health care and support telemedicine activities and new medical students in the Rural PRIME, including providing new telemedicine and instructional space, mock examination rooms, a medical simulation suite, and associated administrative office and support space. The estimated total project cost is \$35,000,000 (CCCI 4890). The

amount of construction includes \$24,122,000 for construction contracts, \$1,206,000 for contingency, and \$1,094,000 for project administration. The construction cost is \$20,507,000. Preliminary plans are scheduled to begin in July 2007 and be completed by October 2007. Working drawings are scheduled to begin in October 2007 and be completed by March 2008. Construction is scheduled to begin in April 2008 and be completed by July 2010.

2. ***San Francisco Campus: Telemedicine and PRIME Urban Underserved Education Facilities.*** The amount of \$5,900,000 is provided for preliminary plans (\$1,200,000), working drawings (\$1,700,000), and equipment (\$3,000,000) for the renovation of existing facilities associated with the San Francisco campus. The renovated facilities will provide instruction space, equipped with telemedicine, videoconference, and other technology to enable remote participation and interaction, a modern clinical skills center to enable hands-on training both in person and remotely via telecommunication. The estimated total project cost is \$35,000,000 (CCCI 4890), including future costs of \$25,800,000 for construction, and \$3,300,000 for equipment. The amount of construction includes \$23,740,000 for construction contracts, \$1,200,000 for contingency, and \$860,000 for project administration. The renovation cost is \$23,740,000. Preliminary plans are scheduled to begin in July 2007 and be completed by March 2008. Working drawings are scheduled to begin in March 2008 and be completed by September 2008. Construction is scheduled to begin in October 2008 and be completed by July 2010.

## **Item 6440-305-6048—University of California—Capital Outlay**

1. ***Irvine Campus: Telemedicine/Programs in Medical Education (PRIME) Latino Community Facilities.*** The amount of \$35,000,000 is provided for preliminary plans (\$1,993,000), working drawings (\$675,000), construction (\$29,782,000), and equipment (\$2,550,000) for new telemedicine and medical education facilities on the Irvine campus. The new facilities provide interactive tele-video and telemedicine virtual-care consultation space, instruction and research space, and associated administrative support space. The estimated total project cost is \$40,000,000 (CCCI 4890), supplemented with nonstate amounts of \$4,000,000 for construction, and \$1,000 for equipment. The amount of construction includes \$30,332,000 for construction contracts, \$1,215,000 for contingency, and \$2,235,000 for project administration. The construction cost is \$26,572,000. Preliminary plans are scheduled to begin in July 2007 and be completed by September 2007. Working drawings are scheduled to begin in September 2007 and be completed by February 2008. Construction is scheduled to begin in March 2008 and be completed by May 2010.
2. ***San Diego Campus: Telemedicine/PRIME Health Equity Education Facility.*** The amount of \$35,000,000 is provided for preliminary plans (\$1,460,000), working

drawings (\$1,840,000), construction (\$29,700,000), and equipment (\$2,000,000) for the construction of a new approximately 48,800 asf Telemedicine/PRIME Health Equity Education Facility on the San Diego campus. The new facility will include a telemedicine training center; consultation, mock examination, and simulation suite space; and classroom, academic and office, and support space. The estimated total project cost is \$58,670,000 (CCCI 4890), supplemented with nonstate amounts of \$2,167,000 for design, \$19,503,000 for construction, and \$2,000 for equipment. The amount of construction includes \$46,203,000 for construction contracts, \$2,300,000 for contingency, and \$700,000 for project administration. The construction cost is \$43,995,000. Preliminary plans are scheduled to begin in July 2007 and be completed by November 2007. Working drawings are scheduled to begin in October 2007 and be completed by June 2008. Construction is scheduled to begin in June 2008 and be completed by October 2010.

### **Item 6610–301–6048—California State University—Capital Outlay**

1. ***Bakersfield: Art Center and Satellite Plant.*** The amount of \$387,000 is provided for preliminary plans. The total estimated project cost is \$17,115,000 (CCCI 4890) including future costs of \$454,000 for working drawings, \$15,836,000 for construction, and \$438,000 for equipment (EPI 2744) for a new 12,000 asf/18,000 gsf Art Center and Satellite Plant. The building will provide 224 full-time equivalent (FTE) student in lecture space, 11 FTE students in Lower Division (LD) laboratory space, 11 FTE students in Upper Division (UD) laboratory space, and 11 faculty offices. The project will remove 18 FTE students in LD laboratory space, 51 FTE students in UD laboratory space, and 5 faculty offices. The net impact of the project will be an additional 224 FTE students in lecture space, a loss of 7 FTE students in LD laboratory space, a loss of 40 FTE students in UD laboratory space, and 6 faculty offices. Construction costs include \$13,846,000 for construction contracts, \$692,000 for contingency, and \$1,298,000 for project administration costs. Preliminary plans will begin in July 2007 and will be completed by April 2008. Working drawings are scheduled to begin April 2008 and be completed by January 2009. Construction is scheduled to begin by February 2009 and be completed by September 2010.
  
2. ***San Diego: Storm/Nasatir Halls Renovation.*** The amount of \$2,552,000 is provided for preliminary plans (\$1,171,000) and working drawings (1,381,000). The total estimated project cost is \$49,256,000 (CCCI 4890), including future costs of \$44,549,000 for construction and \$2,155,000 for equipment for a 13,000 asf/22,000 gsf addition and renovation of a 74,000 asf/142,000 gsf facility. The building will provide 2,237 FTE students in lecture space, 28 FTE students in LD laboratory space, 20 FTE students in UD laboratory space, and 163 faculty offices. The existing facilities include a loss of 4,423 FTE students in lecture space, 37 FTE students in LD laboratory space, 21 UD laboratory space, and 142 faculty offices. The net effect of this project will be a loss of 2,186 FTE students in lecture space,

9 FTE students in LD laboratory space, 1 FTE students in UD laboratory space, and an addition of 21 faculty offices. Construction costs include \$38,354,000 for construction contracts, \$2,558,000 for contingency, and \$3,637,000 for project administration costs. Preliminary plans are scheduled to begin July 2007 and be completed by March 2008. Working drawings are scheduled to begin April 2008 and be completed by November 2008. Construction is scheduled to begin January 2009 and be completed by December 2011.

3. ***Channel Islands: Classroom and Faculty Office Renovation/Addition.*** The amount of \$1,989,000 is provided for preliminary plans (\$939,000) and working drawings (\$1,050,000). The total estimated project cost is \$33,725,000 (CCCI 4890) including future costs of \$30,765,000 for construction and \$971,000 for equipment (EPI 2744) for a new 10,000 asf/16,000 gsf and renovation of 27,000 asf/56,000 gsf Classroom and Faculty Office Renovation/Addition. The building will provide classrooms, faculty offices, and support space, with a net gain in capacity of 1,013 FTE students in lecture space, 37 FTE students in UD laboratory space, and 115 faculty offices. Construction costs include \$26,705,000 for construction contracts, \$1,739,000 for contingency, and \$2,321,000 for project administration. Preliminary plans will begin in August 2007 and will be completed by April 2008. Working drawings are scheduled to begin May 2008 and will be completed by January 2009. Construction is scheduled to begin April 2009 and will be completed by June 2011.
4. ***Channel Islands: Entrance Road.*** The amount of \$1,390,000 is provided for preliminary plans (\$791,000) and working drawings (\$599,000). The total estimated project cost is \$23,896,000 (CCCI 4890) including future costs of \$22,506,000 for construction. This project will construct a new primary campus entrance road to provide improved safety and security of access. Construction costs include \$19,672,000 for construction contracts, \$984,000 for contingency, and \$1,850,000 for project administration costs. Preliminary plans will begin in August 2007 and will be completed by February 2008. Working drawings are scheduled to begin in March 2008 and be completed by August 2008. Construction is scheduled to begin in November 2008 and be completed by December 2010.
5. ***San Francisco: School of the Arts.*** A total amount of \$12,382,000 is required for the acquisition of a 2.5-acre parcel of property and the existing 51,000 gsf building that is contiguous with the campus. Reversion of initial funding occurred in June 2007 due to insufficient funds. The property will facilitate the enrollment ceiling increase to 25,000 FTE students and provide surge space for planned major capital outlay projects. The acquisition is scheduled to be completed by December 2008.
6. ***Stanislaus: Science I Renovation (Seismic).*** The amount of \$1,049,000 is provided for preliminary plans (\$465,000) and working drawings (\$584,000). The

total estimated project cost is \$18,164,000 (CCCI 4890), including future costs of \$15,638,000 for construction, and \$1,477,000 for equipment for a 30,400 asf/51,000 gsf Science I Renovation. This project will seismically retrofit and programmatically renovate Science I to provide a total of 997 FTE students (979 FTE students in lecture space, 12 FTE students in LD laboratory space, and 6 FTE students in UD laboratory space), and 60 faculty offices. The project will add a net capacity of 422 FTE students (532 FTE students in lecture space, -63 FTE students in LD laboratory space, and -47 FTE students in UD laboratory space) and 34 faculty offices. Construction costs include \$13,344,000 for construction contracts, \$934,000 for contingency, and \$1,360,000 for project administration costs. Preliminary plans will begin July 2007 and will be completed by March 2008. Working drawings are scheduled to begin April 2008 and be completed by November 2008. Construction is scheduled to begin January 2009 and be completed by August 2010.

7. ***San Luis Obispo: Center for Science.*** The amount of \$2,707,000 is provided for working drawings. The total estimated project cost is \$107,499,000 (CCCI 4890) including previous costs of \$1,866,000 for preliminary plans, and future costs of \$96,713,000 for construction and \$6,213,000 for equipment (EPI 2744) for a new 86,000 asf/146,000 gsf science center building. The building will provide 1,463 FTE students in lecture space, 270 FTE students in LD and 84 FTE students in UD laboratory space, and 41 faculty offices. The demolition will remove 1,446 FTE students in lecture space, 217 FTE students in LD laboratory space, 88 FTE students in UD laboratory space, and 30 faculty offices. The net effect will be an increase of 66 FTE students (17 FTE students in lecture, 53 FTE students in LD laboratory space, and a loss of 4 FTE students in UD laboratory space) and a gain of 11 faculty offices. Construction costs include \$84,828,000 for construction contracts, \$4,241,000 for contingency, and \$7,644,000 for project administration costs. Preliminary plans began in January 2007 and will be completed by December 2007. Working drawings are scheduled to begin January 2008 and be completed by June 2008. Construction is scheduled to begin by September 2008 and be completed by December 2010.
  
8. ***Pomona: College of Business Administration.*** Preliminary plans were paid from nonstate funding. The amount of \$31,429,000 is provided for working drawings (\$845,000) and construction (\$30,584,000). The total estimated project cost is \$33,125,000 (CCCI 4890), including future costs of \$1,696,000 for equipment for a new 56,000 asf/89,000 gsf College of Business Building. The building will provide capacity for 2,453 FTE in lecture space and 115 faculty offices. Construction costs include \$26,819,000 for construction contracts, \$1,341,000 for contingency, and 2,424,000 for project administration costs. Preliminary plans began in July 2006 and were completed in March 2007. Working drawings will be started in August 2007 and will be completed in January 2008. Construction is scheduled to begin May 2008 and be completed by October 2009.

## **Item 6610–302–6048—California State University—Capital Outlay**

1. *Los Angeles: Science Replacement Building, Wing B.* The amount of \$50,500,000 is provided for working drawings (\$1,506,000) and construction (\$48,994,000). Working drawing costs of \$644,000 and construction costs of \$29,573,000 were reverted in November 2006 due to insufficient funding. The total estimated project cost is \$54,948,000 (CCCI 4890) including previous costs of \$662,000 for preliminary plans, \$203,000 for working drawings, and \$3,786,000 for equipment for a new 54,000 asf/87,000 gsf Science Replacement Building, Wing B. The building will provide capacity for 606 full-time equivalent (FTE) students in lecture space, 191 FTE students in Lower Division laboratory space, 52 FTE students in Upper Division laboratory space, and 29 faculty offices. Construction costs include \$43,080,000 for construction contracts, \$2,154,000 for contingency, and \$3,760,000 for project administration costs. Preliminary plans were completed in December 2006. Bridging documents started in January 2007 and were stopped due to a budget shortfall. Working drawings will be completed by December 2007. Construction is scheduled to begin in February 2008 and will be completed by August 2009.

## **Item 6870-301-6041—California Community Colleges—Capital Outlay**

1. *San Bernardino Community College District, San Bernardino Valley College—North Hall Seismic Replacement.* The amount of \$17,490,000 is provided for construction to demolish and replace the existing North Hall building which is located above tectonic folds of a major active earthquake fault. The project includes 3,182 asf lecture, 17,026 asf laboratory, 2,170 asf office, 448 AV/TV space, and 10,258 asf other space. Total estimated project cost is \$30,292,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$1,280,000; \$846,000 state funds and \$434,000 nonstate funds), working drawings (\$1,282,000; \$848,000 state funds and \$434,000 nonstate funds), construction (\$27,730,000; \$17,490,000 state funds and \$10,240,000 nonstate funds). The amount for construction includes \$1,258,000 for contingency, \$1,331,000 for project administration, and \$25,141,000 for construction contracts. Construction is scheduled to start November 2007 and be completed November 2009.
2. *San Bernardino Community College District, San Bernardino Valley College—North Hall/Media Communications Seismic Replacement.* The amount of \$7,222,000 is provided for construction of a new facility to house the media communications program and radio station KVCR currently located in the North Hall building proposed for replacement. The project includes 860 asf office, 1,000 asf library, 6,000 asf AV/TV, and 4,140 asf other space. Total estimated project cost is \$10,526,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$466,000; \$338,000 state funds and \$128,000 nonstate funds), working drawings (\$388,000;

\$325,000 state funds and \$63,000 nonstate funds), and construction (\$9,672,000; \$7,222,000 state funds and \$2,450,000 nonstate funds). The amount for construction includes \$435,000 for contingency, \$546,000 for project administration, and \$8,691,000 for construction contracts. Construction is scheduled to start November 2007 and be completed November 2009.

3. *San Bernardino Community College District, San Bernardino Valley College—Chemistry and Physical Science Seismic Replacement.* The amount of \$25,237,000 is provided for construction to demolish and replace the existing Chemistry and Physical Science buildings, which are located above tectonic folds of a major active earthquake fault. The project includes 8,160 asf lecture, 17,850 asf laboratory, 2,900 asf office, 1,440 asf library, 791 asf AV/TV, and 6,940 asf other space. Total estimated project cost is \$30,820,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$1,423,000; \$905,000 state funds and \$518,000 nonstate funds), working drawings (\$1,123,000; \$1,014,000 state funds and \$109,000 nonstate funds), and construction (\$28,274,000; \$25,237,000 state funds and \$3,037,000 nonstate funds). The amount for construction includes \$1,283,000 for contingency, \$1,354,000 for project administration, and \$25,237,000 for construction contracts. Construction is scheduled to start November 2007 and be completed November 2009.

### **Item 6870-301-6049—California Community College—Capital Outlay**

1. *Allan Hancock Community College District, Allan Hancock College—One-Stop Student Services Center.* The amount of \$15,091,000 is provided for construction and equipment for a 25,188 asf student services center at the Santa Maria Campus. The center will serve to replace nine aged and deteriorating buildings of 23,568 asf that will be demolished as part of the project. The project includes 720 asf lecture, 900 asf laboratory, 18,349 asf office, 1,749 asf library, and 3,470 asf other space. Total estimated project cost is \$16,557,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$629,000), working drawings (\$837,000), construction (\$15,020,000), and equipment (\$71,000). The amount for construction includes \$927,000 for contingency, \$854,000 for project administration, and \$13,239,000 for construction contracts. Working drawings are scheduled to start February 2007 and be completed December 2007. Construction is scheduled to start February 2008 and be completed August 2009.
2. *Antelope Valley Community College District, Antelope Valley College—Theater Arts Facility.* The amount of \$10,404,000 is provided for construction and equipment for an 19,536 asf theater arts building. The project includes 718 asf office and 18,818 asf other space including 17,511 asf for the theater arts program. Total estimated project cost is \$24,468,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$597,000; \$382,000 state funds and \$215,000 nonstate funds), working drawings (\$766,000; \$490,000 state funds and \$276,000 nonstate funds),

construction (\$22,093,000; \$9,756,000 state funds and \$12,337,000 nonstate funds), and equipment (\$1,012,000; \$648,000 state funds and \$364,000 nonstate funds). The amount for construction includes \$996,000 for contingency, \$1,171,000 for project administration, and \$19,926,000 for construction contracts. Working drawings have been started and are scheduled to be completed January 2008. Construction is scheduled to start February 2008 and be completed March 2010.

3. ***Antelope Valley Community College District, Antelope Valley College—Health and Science Building.*** The amount of \$2,770,000 is provided for preliminary plans and working drawings to develop the construction documents for a health and science instructional building of 66,041 asf to replace three older science buildings built in 1960. The project expands instructional space by more than 41,000 asf to meet current enrollment levels and creates 9,973 asf of lecture, 44,373 asf of lab, 6,928 asf office, 321 asf technology, and 4,445 asf of other space types. Total estimated project cost is \$53,111,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$1,604,000; \$1,194,000 state funds and \$410,000 nonstate funds), working drawings (\$2,128,000; \$1,576,000 state funds and \$552,000 nonstate funds), construction (\$47,171,000; \$34,857,000 state funds and \$12,314,000 nonstate funds), and equipment (\$2,208,000; \$1,627,000 state funds and \$581,000 nonstate funds). The amount for construction includes \$2,128,000 for contingency, \$2,492,000 for project administration, and \$42,551,000 for construction contracts. Working drawings are scheduled to start January 2008 and be completed December 2008. Construction is scheduled to start January 2009 and be completed September 2011.
4. ***Barstow Community College District, Barstow College—Performing Arts Center.*** The amount of \$20,225,000 is provided for construction and equipment for a 28,932 asf theater arts building. The project includes 284 asf lecture, 853 asf laboratory, 895 asf office, and 26,900 asf of other space including 25,250 asf for the theater arts program. Total estimated project cost is \$23,303,000 (CCCI 4421 or EPI 2726) including preliminary plans (\$701,000; \$194,000 state funds and \$507,000 nonstate funds), working drawings (\$900,000; \$450,000 state funds and \$450,000 nonstate funds), construction (\$19,974,000; \$18,601,000 state funds and \$1,373,000 nonstate funds), and equipment (\$1,728,000 state funds). The amount for construction includes \$905,000 for contingency, \$970,000 for project administration, and \$18,099,000 for construction contracts. Working drawings are scheduled to start June 2007 and be completed March 2008. Construction is scheduled to start April 2008 and be completed May 2009.
5. ***Barstow Community College District, Barstow College—Wellness Center.*** The amount of \$296,000 is provided for preliminary plans and working drawings to construct a 20,309 asf Adaptive Wellness Center. The project includes 372 asf office and 19,937 asf of other space including 18,877 asf of physical education space. Total estimated project cost is \$11,560,000 (CCCI 4593 or EPI 2744) including preliminary plans

(\$621,000; \$270,000 state funds and \$351,000 nonstate funds), working drawings (\$410,000; \$26,000 state funds and \$384,000 nonstate funds), construction (\$10,286,000; \$9,287,000 state funds and \$999,000 nonstate funds), and equipment (\$243,000 state funds). The amount for construction includes \$462,000 for contingency, \$585,000 for project administration, and \$9,239,000 for construction contracts. Working drawings are scheduled to start October 2007 and be completed July 2008. Construction is scheduled to start September 2008 and be completed November 2009.

6. ***Cerritos Community College District, Cerritos College—Gymnasium Seismic Retrofit.*** The amount of \$910,000 is provided for preliminary plans and working drawings for the structural renovation of the Gymnasium building to address seismic/life safety issues. The Gymnasium building is 28,105 asf. Total estimated project cost is \$10,544,000 (CCCI 4593) including preliminary plans (\$455,000), working drawings (\$455,000), and construction (\$9,634,000). The amount for construction includes \$595,000 for contingency, \$535,000 for project administration, and \$8,504,000 for construction contracts. Working drawings are scheduled to start April 2008 and be completed May 2009. Construction is scheduled to start July 2009 and be completed January 2010.
  
7. ***Chaffey Community College District, Ralph M. Lewis Fontana Center—Fontana Center, Phase III Academic Building.*** The amount of \$883,000 is provided for preliminary plans and working drawings to develop the construction documents for a 20,640 asf multidiscipline instructional building to expand the instructional space at the state approved educational center. The project creates 3,100 asf of lecture, 6,500 asf of lab, 1,240 asf of office, 4,200 asf of library, 1,000 asf of technology, and 4,600 asf of other space types. Total estimated project cost is \$13,833,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$522,000; \$407,000 state funds and \$115,000 nonstate funds), working drawings (\$605,000; \$476,000 state funds and \$129,000 nonstate funds), construction (\$12,056,000; \$8,636,000 state funds and \$3,420,000 nonstate funds), and equipment (\$650,000; \$381,000 state funds and \$269,000 nonstate funds). The amount for construction includes \$543,000 for contingency, \$657,000 for project administration, and \$10,856,000 for construction contracts. Working drawings are scheduled to start January 2008 and be completed August 2008. Construction is scheduled to start October 2008 and be completed December 2009.
  
8. ***Coast Community College District, Orange Coast College—Consumer and Science Lab Building.*** The amount of \$1,129,000 is provided for preliminary plans and working drawings to design and develop the construction documents for a 50,400 asf Consumer and Science Lab building at the Orange Coast Campus. The building will replace 37,492 asf of old space that will be demolished as part of the project. The project includes 5,499 asf lecture, 33,449 asf laboratory, 5,766 asf office, 1,493 asf library, and 4,193 asf other space. Total estimated

project cost is \$37,181,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$770,000; \$385,000 state funds and \$385,000 nonstate funds), working drawings (\$1,488,000; \$744,000 state funds and \$744,000 nonstate funds), construction (\$30,341,000; \$15,171,000 state funds and \$15,170,000 nonstate funds), and equipment (\$4,582,000; \$388,000 state funds and \$4,194,000). The amount for construction includes \$1,375,000 for contingency, \$1,469,000 for project administration, and \$27,497,000 for construction contracts. Working drawings are scheduled to start January 2008 and be completed January 2009. Construction is scheduled to start March 2009 and be completed September 2010.

9. ***Contra Costa Community College District, Los Medanos College—Art Area Remodel.*** The amount of \$2,261,000 is provided for construction to remodel 3,834 asf of existing art space and 3,937 asf of former computer sciences space in the Core Building to expand the art program. Total estimated project cost is \$2,470,000 (CCCI 4593) including preliminary plans \$92,000, working drawings \$117,000, and construction \$2,261,000. The amount for construction includes \$134,000 for contingency, \$215,000 for project administration, and \$1,912,000 for construction contracts. Construction is scheduled to start April 2008 and be completed April 2009.
  
10. ***El Camino Community College District, El Camino College—Social Science Remodel for Efficiency.*** The amount of \$453,000 is provided for preliminary plans and working drawings to renovate and modernize the Social Science Building. The project includes 22,825 asf, consisting of 9,518 asf lecture, 9,412 asf laboratory space, 2,999 asf office, 296 asf AV/TV, and 600 asf other space. Total estimated project cost is \$11,345,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$425,000; \$213,000 state funds and \$212,000 nonstate funds), working drawings (\$481,000; \$240,000 state funds and \$241,000 nonstate funds), construction (\$10,174,000; \$5,087,000 state funds and \$5,087,000 nonstate funds), and equipment (\$265,000; \$132,000 state funds and \$133,000 nonstate funds). The amount for construction includes \$629,000 for contingency, \$555,000 for project administration, and \$8,990,000 for construction contracts. Working drawings are scheduled to start December 2007 and be completed September 2008. Construction is scheduled to start November 2008 and be completed December 2009.
  
11. ***El Camino Community College District, El Camino College—Humanities Complex.*** The amount of \$2,686,000 is provided for equipment for a new 55,099 asf Humanities Complex. The project includes 16,948 asf lecture, 21,550 asf laboratory space, 9,021 asf office, 6,985 asf library, and 595 asf other space. Total estimated project cost is \$24,353,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$769,000 nonstate funds), working drawings (\$1,044,000 nonstate funds), construction (\$19,854,000 nonstate funds), and equipment (\$2,686,000 state funds). The amount for construction includes \$894,000 for contingency, \$1,075,000 for project administration, and \$17,885,000 for construction contracts. Working draw-

ings are scheduled to start July 2007 and be completed July 2007. Construction is scheduled to start July 2007 and be completed July 2009.

12. ***Feather River Community College District, Feather River College—Learning Resource Center and Technology Building.*** The amount of \$9,864,000 is provided for construction and equipment to construct a 13,406 asf learning resource center to provide critically needed space for library materials and technology-based reference materials. The project includes 1,166 asf office, 7,080 asf library, 4,700 asf technology, and 460 asf other space. Total estimated project cost is \$10,637,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$413,000), working drawings (\$360,000), construction (\$9,141,000), and equipment (\$723,000). The amount for construction includes \$408,000 for contingency, \$570,000 for project administration, and \$8,163,000 for construction contracts. Working drawings are scheduled to start August 2007 and be completed February 2008. Construction is scheduled to start May 2008 and be completed July 2009.
  
13. ***Glendale Community College District, Glendale College—Laboratory College Services Building.*** The amount of \$2,769,000 is provided for preliminary plans and working drawings to develop the construction documents for a Laboratory/College Services building of 57,418 asf to both replace 9,317 asf of temporary instructional facilities and to expand college facilities to meet current enrollment levels. The project creates 13,660 asf of lecture, 19,569 asf of laboratory space, 19,437 asf of office, 1,810 asf of library space, and 2,942 asf of other space. Total estimated project cost is \$60,141,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$1,851,000; \$1,254,000 state funds and \$597,000 nonstate funds), working drawings (\$2,547,000; \$1,515,000 state funds and \$1,032,000 nonstate funds), construction (\$52,417,000; \$39,815,000 state funds and \$12,602,000 nonstate funds), and equipment (\$3,326,000 of state funds). The amount for construction includes \$2,354,000 for contingency, \$2,976,000 for project administration, and \$47,087,000 for construction contracts. Working drawings are scheduled to start March 2008 and be completed August 2008. Construction is scheduled to start October 2009 and be completed April 2012.
  
14. ***Long Beach Community College District, Long Beach City College, PCC—Multidisciplinary Academic Building.*** The amount of \$1,467,000 is provided for preliminary plans and working drawings to develop the construction documents for a project that renovates 66,927 total asf in four buildings that comprise the academic core of the campus. Three of the buildings were built in 1935 and the remaining building was built in 1950. The project increases building efficiency and will create 71,485 asf with 22,997 asf of lecture space, 25,533 asf of laboratory space, 12,659 asf of office space, 1,509 asf of library space, and 8,787 asf of other space. Total estimated project cost is \$40,367,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$1,452,000; \$606,000 state funds and \$846,000 nonstate funds), work-

ing drawings (\$2,008,000; \$861,000 state funds and \$1,147,000 nonstate funds), construction (\$36,604,000; \$15,283,000 state funds and \$21,321,000 nonstate funds), and equipment (\$303,000; \$152,000 state funds and \$151,000 nonstate funds). The amount for construction includes \$2,263,000 for contingency, \$2,015,000 for project administration, and \$32,326,000 for construction contracts. Working drawings are scheduled to start December 2007 and be completed March 2009. Construction is scheduled to start June 2009 and be completed June 2012.

15. ***Los Angeles Community College District, East Los Angeles College—Multi-media Classrooms.*** The amount of \$15,674,000 is provided for construction and equipment to remove the existing inadequate classroom buildings E-3 and E-5 and construct a new multimedia instructional building. The new, more efficient building will provide an additional 196 asf within the same gross area (40,154 gsf) as the buildings being replaced. The project includes 16,540 asf lecture, 6,381 asf laboratory, and 5,965 asf office for a total of 28,690 asf. Total estimated project cost is \$17,004,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$730,000), working drawings (\$600,000), construction (\$15,221,000), and equipment (\$453,000). The amount for construction includes \$691,000 for contingency, \$719,000 for project administration, and \$13,811,000 for construction contracts. Construction is scheduled to start December 2007 and be completed June 2009.
16. ***Los Angeles Community College District, Los Angeles City College—Jefferson Hall Modernization.*** The amount of \$344,000 is provided for preliminary plans and working drawings to renovate the 47-year-old building to provide an efficient configuration of classrooms, computer labs, and support space. The remodeled space will have 21,124 asf lecture, 3,060 asf laboratory, 6,179 asf office, and 557 asf AV/TV space. Total estimated project cost is \$7,995,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$346,000; \$173,000 state funds and \$173,000 nonstate funds), working drawings (\$342,000; \$171,000 state funds and \$171,000 nonstate funds), construction (\$6,930,000; \$3,465,000 state funds and \$3,465,000 nonstate funds), and equipment (\$377,000; \$188,000 state funds and \$189,000 nonstate funds). The amount for construction includes \$417,000 for contingency, \$429,000 for project administration, and \$6,084,000 for construction contracts. Working drawings are scheduled to start November 2007 and be completed May 2008. Construction is scheduled to start July 2008 and be completed February 2010.
17. ***Los Angeles Community College District, Los Angeles Harbor College—Library Learning Resource Center.*** The amount of \$1,218,000 is provided for preliminary plans and working drawings to demolish the obsolete 56-year-old library building and build a new 30,106 asf library/learning resource center. The new space will have 2,310 asf laboratory, 1,440 asf office, 20,751 asf library, 1,785 asf AV/TV, and 3,820 asf library support space. Total estimated project cost is \$28,473,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$1,408,000; \$704,000 state

funds and \$704,000 nonstate funds), working drawings (\$1,028,000; \$514,000 state funds and \$514,000 nonstate funds), construction (\$25,446,000; \$12,723,000 state funds and \$12,723,000 nonstate funds), and equipment (\$591,000; \$296,000 state funds and \$295,000 nonstate funds). The amount for construction includes \$1,155,000 for contingency, \$1,196,000 for project administration, and \$23,095,000 for construction contracts. Working drawings are scheduled to start November 2007 and be completed May 2008. Construction is scheduled to start July 2008 and be completed February 2010.

18. *Los Angeles Community College District, Los Angeles Trade-Technical College—Learning Assistance Center Renovation.* The amount of \$2,303,000 is provided for preliminary plans and working drawings to renovate the existing library building and develop the basement to usable space. The new change of this project will add 3,940 asf office, 9,727 asf library, and 6,332 asf library support space in addition to removing 614 asf lecture, 2,943 asf laboratory, and 205 asf AV/TV space. Total estimated project cost is \$58,663,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$2,115,000; \$1,057,000 state funds and \$1,058,000 nonstate funds), working drawings (\$2,492,000; \$1,246,000 state funds and \$1,246,000 nonstate funds), construction (\$53,321,000; \$26,660,000 state funds and \$26,661,000 nonstate funds), and equipment (\$735,000; \$367,000 state funds and \$368,000 nonstate funds). The amount for construction includes \$3,259,000 for contingency, \$2,511,000 for project administration, and \$47,551,000 for construction contracts. Working drawings are scheduled to start November 2007 and be completed May 2008. Construction is scheduled to start March 2009 and be completed November 2010.
19. *Los Angeles Community College District, Los Angeles Valley College—Library/Learning Assistance Center.* The amount of \$833,000 is provided for preliminary plans and working drawings to construct a new 65,933 asf Library/Learning Resource Center. The new building will include 2,850 asf lecture, 15,610 asf laboratory, 3,850 asf office, 35,691 asf library, 1,663 asf AV/TV, and 6,269 asf of other support space. Total estimated project cost is \$49,049,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$1,928,000; \$392,000 state funds and \$1,536,000 nonstate funds), working drawings (\$1,817,000; \$441,000 state funds and \$1,376,000 nonstate funds), construction (\$42,185,000; \$21,553,000 state funds and \$20,632,000 nonstate funds), and equipment (\$3,119,000; \$1,559,000 state funds and \$1,560,000 nonstate funds). The amount for construction includes \$1,923,000 for contingency, \$1,811,000 for project administration, and \$38,451,000 for construction contracts. Working drawings are scheduled to start November 2007 and be completed May 2008. Construction is scheduled to start July 2008 and be completed February 2010.

20. ***Los Rios Community College District, American River College—Fine Arts Instructional Space Expansion.*** The amount of \$7,225,000 is provided for construction and equipment to remodel the existing fine arts building and to construct a 17,620 asf addition onto the same building. The addition provides 14,940 asf laboratory space, 440 asf office space, 1,200 asf AV/TV space, and 1,040 asf storage space. Total estimated project cost is \$13,458,000 (CCCI 4593 or EPI 2726) including preliminary plans (\$719,000; \$100,000 state funds and \$619,000 nonstate funds), working drawings (\$459,000; \$77,000 state funds and \$382,000 nonstate funds), construction (\$11,452,000; \$7,225,000 state funds and \$4,227,000 nonstate funds), and equipment (\$828,000; \$828,000 nonstate funds). The amount for construction includes \$515,000 for contingency, \$635,000 for project administration, and \$10,349,000 for construction contracts. Construction is scheduled to start December 2007 and be completed February 2009.
  
21. ***Los Rios Community College District, American River College—Library Expansion.*** The amount of \$84,000 is provided for preliminary plans are working drawings to construct an addition on to the existing library, adding a total of 7,150 asf comprised of 95 asf lecture, 75 asf office, 6,750 asf library, and 230 asf AV/TV spaces. Total estimated project cost is \$5,976,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$304,000; \$44,000 state funds and \$260,000 nonstate funds), working drawings (\$237,000; \$40,000 state funds and \$197,000 nonstate funds), construction (\$5,072,000; \$3,203,000 state funds and \$1,869,000 nonstate funds), and equipment (\$363,000; \$363,000 nonstate funds). The amount for construction includes \$307,000 for contingency, \$380,000 for project administration, and \$4,385,000 for construction contracts. Working drawings are scheduled to start September 2007 and be completed August 2008. Construction is scheduled to start December 2008 and be completed February 2010.
  
22. ***Los Rios Community College District, Cosumnes River College—Science Building Instructional Expansion.*** The amount of \$8,670,000 is provided for construction and equipment to remodel parts of the existing science building to improve efficiency, and construct a 15,023 asf addition to the existing science building comprised of 12,303 asf laboratory, 1,622 asf lecture, and 1,098 asf office. Total estimated project cost is \$16,189,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$827,000; \$130,000 state funds and \$697,000 nonstate funds), working drawings (\$560,000; \$89,000 state funds and \$471,000 nonstate funds), construction (\$13,956,000; \$8,670,000 state funds and \$5,286,000 nonstate funds), and equipment (\$846,000; \$846,000 nonstate funds). The amount for construction includes \$629,000 for contingency, \$739,000 for project administration, and \$12,588,000 for construction contracts. Construction is scheduled to start November 2007 and be completed January 2009.

23. *Los Rios Community College District, Sacramento City College—Fine Arts Building Modernization.* The amount of \$4,922,000 is provided for construction and equipment to demolish the Fine Arts Building and associated portable facility, and construct in the Fine Arts Building's footprint, a new 11,020 asf fine arts building composed of 7,828 asf fine arts labs, 2,184 asf office, and 1,008 asf arts display space. Total estimated project cost is \$8,732,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$461,000; \$69,000 state funds and \$392,000 nonstate funds), working drawings (\$357,000; \$54,000 state funds and \$303,000 nonstate funds), construction (\$7,590,000; \$4,922,000 state funds and \$2,668,000 nonstate funds), and equipment (\$324,000; \$324,000 nonstate funds). The amount for construction includes \$464,000 for contingency, \$492,000 for project administration, and \$6,634,000 for construction contracts. Construction is scheduled to start November 2007 and be completed January 2009.
24. *Los Rios Community College District, Sacramento City College—Performing Arts Modernization.* The amount of \$281,000 is provided for preliminary plans are working drawings to modernize the Performing Arts Building resulting in a total of 34,628 asf comprised of 3,914 asf lecture, 10,128 asf laboratory, 4,186 asf office, 15,980 asf assembly, and 420 asf storage spaces. Total estimated project cost is \$20,236,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$1,070,000; \$154,000 state funds and \$916,000 nonstate funds), working drawings (\$820,000; \$127,000 state funds and \$693,000 nonstate funds), construction (\$17,397,000; \$15,903,000 state funds and \$1,489,000 nonstate funds), and equipment (\$951,000; \$951,000 nonstate funds). The amount for construction includes \$1,077,000 for contingency, \$930,000 for project administration, and \$15,390,000 for construction contracts. Working drawings are scheduled to start September 2007 and be completed July 2008. Construction is scheduled to start November 2008 and be completed March 2010.
25. *Mt. San Antonio Community College District, Mt. San Antonio College—Administration Remodel.* The amount of \$521,000 is provided for preliminary plans and working drawings for the renovation of the Administration Building. The renovated building will include 27,354 asf comprised of 18,474 asf office and 8,880 asf of other support space. Total estimated project cost is \$13,735,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$441,000; \$55,000 state funds and \$386,000 nonstate funds), working drawings (\$644,000; \$466,000 state funds and \$178,000 nonstate funds), construction (\$12,441,000; \$8,716,000 state funds and \$3,725,000 nonstate funds), and equipment (\$209,000; \$113,000 state funds and \$96,000 nonstate funds). The amount for construction includes \$771,000 for contingency, \$655,000 for project administration, and \$11,015,000 for construction contracts. Working drawings are scheduled to start January 2008 and be completed March 2009. Construction is scheduled to start May 2009 and be completed July 2010.

26. *Mt. San Jacinto Community College District, Menifee Valley Center—General Classroom Building.* The amount of \$13,142,000 is provided for construction and equipment to construct a 22,200 asf classroom building. The project includes 7,600 asf lecture, 8,400 laboratory, 2,000 asf office, 1,000 asf library, and 3,200 asf other space. Total estimated project cost is \$14,067,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$455,000), working drawings (\$470,000), construction (\$11,899,000), and equipment (\$1,243,000). The amount for construction includes \$539,000 for contingency, \$593,000 for project administration, and \$10,767,000 for construction contracts. Construction is scheduled to start November 2007 and be completed December 2008.
27. *North Orange County Community College District, Fullerton College—Technology and Engineering Complex.* The amount of \$3,102,000 is provided for preliminary plans and working drawings to design and develop the construction documents for a 54,878 asf Technology and Engineering Complex at the Fullerton Campus. The new complex will renovate the Tech Education building and replace the Trade-Tech and Automotive Tech Buildings. The renovated Tech building will contain 13,319 asf lecture, 35,660 asf laboratory, 5,419 asf office, and 480 asf other space. The new 22,711 asf Technology building consists of 1,551 asf lecture, 20,101 asf laboratory, and 1,059 asf office space. Total estimated project cost is \$41,227,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$1,438,000; \$1,093,000 state funds and \$345,000 nonstate funds), working drawings (\$2,009,000 state funds), construction (\$37,612,000; \$33,851,000 state funds and \$3,761,000 nonstate funds), and equipment (\$168,000; \$151,000 state funds and \$17,000 nonstate funds). The amount for construction includes \$2,089,000 for contingency, \$1,816,000 for project administration, and \$33,707,000 for construction contracts. Working drawings are scheduled to start February 2008 and be completed January 2009. Construction is scheduled to start April 2009 and be completed March 2011.
28. *Palomar Community College District, Palomar College—Multidisciplinary Building.* The amount of \$41,482,000 is provided for construction and equipment to construct a 70,009 asf multidisciplinary instructional building. The project includes 19,796 asf lecture, 37,741 asf laboratory, 11,313 asf office, and 1,159 asf other space. Total estimated project is \$44,744,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$1,297,000), working drawings (\$1,965,000), construction (\$38,543,000), and equipment (\$2,939,000). The amount for construction includes \$1,748,000 for contingency, \$1,829,000 for project administration, and \$34,966,000 for construction contracts. Construction is scheduled to start May 2008 and be completed January 2010.
29. *Redwoods Community College District, College of the Redwoods—Student Services/Administration and Performing Arts Building.* The amount of \$1,322,000 is provided for preliminary plans and working drawings to design

and develop the construction documents to replace the existing student services/administration building and four 42-year-old portable buildings that sit directly on several active earthquake faults. The new replacement building will contain 5,547 asf lecture, 14,112 asf office, 1,239 asf library, and 2,510 asf other space. Total estimated project cost is \$17,418,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$710,000), working drawings (\$612,000), construction (\$14,976,000), and equipment (\$1,120,000; \$1,120,000 nonstate funds). The amount for construction includes \$669,000 for contingency, \$924,000 for project administration, and \$13,383,000 for construction contracts. Working drawings are scheduled to start January 2008 and be completed March 2009. Construction is scheduled to start May 2009 and be completed December 2010.

30. ***Riverside Community College District, Riverside City College—Nursing/Science Building.*** The amount of \$1,300,000 is provided for preliminary plans and working drawings to design and develop the construction documents for a 87,196 asf nursing/sciences instructional building at Riverside City College. The new nursing building will contain 27,423 asf lecture, 40,448 asf laboratory, 9,894 asf office, 1,001 AV/TV, and 8,430 asf other space. Total estimated project cost is \$72,109,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$2,138,000; \$500,000 state funds, \$1,638,000 nonstate funds), working drawings (\$2,759,000; \$800,000 state funds, \$1,959,000 nonstate funds), construction (\$60,540,000; \$53,035,000 state funds, \$7,505,000 nonstate funds), and equipment (\$6,672,000; \$3,237,000 state funds, \$3,435,000 nonstate funds). The amount of construction includes \$2,754,000 for contingency, \$2,715,000 for project administration, and \$55,071,000 for construction contracts. Working drawings are scheduled to start January 2008 and be completed May 2009. Construction is scheduled to start August 2009 and be completed September 2011.
31. ***South Orange County Community College District, Saddleback College—Learning Resources Building Renovation.*** The amount of \$14,893,000 is provided for construction and equipment for a library/learning resources center remodel to improve program efficiency, building systems and structural performance, and demolition of 9,109 asf of portables space after those spaces move into the renovated learning resource center. The remodeled building will house 8,445 asf lecture, 9,391 asf laboratory, 7,617 asf office, 43,835 asf library, 4,308 asf AV/TV, and 2,812 asf other spaces. Total estimated project cost is \$14,512,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$589,000; \$530,000 state funds and \$59,000 nonstate funds), working drawings (\$696,000; \$626,000 state funds and \$70,000 nonstate funds), construction (\$14,512,000; \$13,136,000 state funds and \$1,459,000 nonstate funds), and equipment (\$2,135,000; \$2,000,000 state funds and \$135,000 nonstate funds). The amount for construction includes \$896,000 for contingency, \$788,000 for project administration, and \$12,828,000 for construction contracts. Construction is scheduled to start March 2008 and be completed April 2009.

32. ***San Bernardino Community College District, Crafton Hills College—Learning Resource/Technology Building.*** The amount of \$14,506,000 is provided for construction and equipment to construct a 40,000 asf new learning resource/technology center. The project includes 2,160 asf laboratory space, 1,560 asf office and administrative support space, 18,000 asf library space, 4,460 asf AV/TV space, and 13,820 asf other space. Total estimated project cost is \$23,185,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$724,000; \$559,000 state funds and \$165,000 nonstate funds), working drawings (\$823,000; \$480,000 state funds and \$343,000 nonstate funds) construction (\$20,162,000; \$13,506,000 state funds and \$6,656,000 nonstate funds), and equipment (\$1,477,000; \$1,000,000 state funds and \$477,000 nonstate funds). The amount for construction includes \$914,000 for contingency, \$947,000 for project administration, and \$18,300,000 for construction contracts. Construction is scheduled to start November 2007 and be completed January 2009.
33. ***San Francisco Community College District, City College of San Francisco, Phelan Campus—Joint-Use Instructional Facility.*** The amount of \$38,552,000 is provided for construction and equipment to construct a 73,155 asf instructional building. The project includes 13,100 asf lecture, 32,455 asf laboratory, 8,735 asf office, 2,900 asf library space, 1,450 asf AV/TV space, and 14,515 asf other space. Total estimated project cost is \$67,273,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$2,345,000; \$727,000 state funds and \$1,618,000 nonstate funds), working drawings (\$3,066,000; \$767,000 state funds and \$2,299,000 nonstate funds), construction (\$62,233,000; \$25,070,000 state funds and \$37,163,000 nonstate funds), and equipment (\$2,188,000; \$1,389,000 state funds and \$799,000 nonstate funds). The amount for construction includes \$2,831,000 for contingency, \$2,773,000 for project administration, and \$62,233,000 for construction contracts. Construction is scheduled to start August 2008 and be completed July 2010.
34. ***San Francisco Community College District, City College of San Francisco, Phelan Campus—Classroom/Lab Complex for Theater, Music, Visual, and Media Arts.*** The amount of \$797,000 is provided for working drawings to develop construction documents for a 62,089 asf new classroom/laboratory complex for theater, music, visual, and media arts. The project includes 5,225 asf lecture, 45,244 asf laboratory, 4,200 asf office, 5,450 asf library, and 1,970 asf other space. Total estimated project cost is \$63,108,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$1,984,000; \$727,000 state funds and \$1,257,000 nonstate funds), working drawings (\$2,641,000; \$797,000 state funds and \$1,844,000 nonstate funds), construction (\$56,229,000; \$20,222,000 state funds and \$36,007,000 nonstate funds), and equipment (\$2,254,000; \$1,127,000 state funds and \$1,127,000 nonstate funds). The amount for construction includes \$2,557,000 for contingency, \$2,534,000 for project administration, and \$51,138,000 for construction contracts. Working drawings are scheduled to start July 2007 and be completed February 2009. Construction is scheduled to start May 2009 and be completed June 2011.

35. *San Francisco Community College District, City College of San Francisco, Phelan Campus—Performing Arts Center.* The amount of \$1,743,000 is provided for preliminary plans and working drawings to develop construction documents for a 50,094 asf performing arts facility. The project includes 6,410 asf laboratory, 7,885 asf office, 250 asf AV/TV, and 36,362 asf other space. Total estimated project cost is \$47,536,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$1,770,000; \$656,000 state funds and \$1,114,000 nonstate funds), working drawings (\$2,704,000; \$1,087,000 state funds and \$1,617,000 nonstate funds), construction (\$41,482,000; \$14,120,000 state funds and \$27,362,000 nonstate funds), and equipment (\$1,580,000; \$790,000 state funds and \$790,000 nonstate funds). The amount for construction includes \$1,883,000 for contingency, \$1,922,000 for project administration, and \$37,677,000 for construction contracts. Working drawings are scheduled to start June 2008 and be completed June 2009. Construction is scheduled to start August 2009 and be completed June 2011.
36. *San Francisco Community College District, City College of San Francisco, Chinatown Campus—Campus Building.* The amount of \$41,748,000 is provided for preliminary plans, working drawings, and construction of a new 91,104 asf complete campus facility. The project includes 18,548 asf lecture, 28,638 asf laboratory, 10,017 asf office, 10,189 asf library, 1,288 asf AV/TV, and 22,424 asf other space. Total estimated project cost is \$128,533,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$4,169,000; \$167,000 state funds, \$4,002,000 nonstate funds), working drawings (\$4,696,000; \$177,000 state funds, \$4,519,000 nonstate funds), construction (\$114,727,000; \$41,404,000 state funds; \$73,323,000 nonstate funds), and equipment (\$4,941,000; \$4,941,000 state funds). The amount for construction includes \$5,222,000 for contingency, \$5,062,000 for project administration, and \$104,443,000 for construction contracts. Working drawings are scheduled to start October 2007 and be completed May 2008. Construction is scheduled to start June 2008 and be completed March 2010.
37. *San Joaquin Delta Community College District, San Joaquin Delta College—Goleman Learning Resource Center Modernization.* The amount of \$9,596,000 is provided for the construction and equipment for a new learning resource center building of 49,221 asf. The project includes 44,706 asf library, 780 asf lecture, 1,520 asf office, and 2,215 asf other space. Total estimated project cost is \$21,110,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$963,000; \$481,000 state funds and \$482,000 nonstate funds), working drawings (\$955,000; \$478,000 state funds and \$477,000 nonstate funds), construction (\$18,613,000; \$9,306,000 state funds and \$9,307,000 nonstate funds), and equipment (\$579,000; \$290,000 state funds and \$289,000 nonstate funds). The amount for construction includes \$1,146,000 for contingency, \$1,098,000 for project administration, and \$16,369,000 for construction contracts. Working drawings are scheduled to begin in June 2007 and be completed by May 2008. Construction is scheduled to start October 2008 and be completed July 2010.

38. *San Joaquin Delta Community College District, San Joaquin Delta College—Cunningham Math/Science Replacement.* The amount of \$2,302,000 is provided for preliminary plans and working drawings to design and develop the construction documents for a new 71,839 asf Cunningham Math/Science building at the San Joaquin Delta Campus. The building will replace the old 63,574 asf Cunningham building that will be demolished as part of the project. The project includes 11,796 asf lecture, 40,427 asf laboratory, 12,118 asf office, 4,498 asf of AV/TV, and 3,000 asf other space. Total estimated project cost is \$61,249,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$2,096,000; \$1,048,000 state funds and \$1,048,000 nonstate funds), working drawings (\$2,508,000; \$1,254,000 state funds and \$1,254,000 nonstate funds), construction (\$55,021,000; \$26,363,000 state funds and \$28,658,000 nonstate funds), and equipment (\$1,624,000; \$788,000 state funds and \$836,000 nonstate funds). The amount for construction includes \$2,501,000 for contingency, \$2,510,000 for project administration, and \$50,010,000 for construction contracts. Working drawings are scheduled to start November 2007 and be completed September 2008. Construction is scheduled to start December 2008 and be completed August 2010.
39. *Santa Barbara Community College District, Santa Barbara City College—High Technology Center.* The amount of \$30,672,000 is provided for the construction and equipment to construct a high technology center to house the School of Media Arts. Programs to be housed include Multimedia Arts and Technology, Film Studies, Graphic Design and Photography, and Journalism. The project creates 41,551 asf with 5,385 asf lecture classrooms, 11,068 asf class labs, 4,198 asf office, 3,720 asf library space, 11,160 asf AV/TV studios, and 6,120 asf other spaces. Total estimated project cost is \$60,141,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$2,117,000; \$707,000 state funds and \$1,410,000 nonstate funds), working drawings (\$2,071,000; \$693,000 state funds and \$1,378,000 nonstate funds), construction (\$53,507,000; \$28,468,000 state funds and \$25,039,000 nonstate funds), and equipment (\$2,252,000; \$2,204,000 state funds and \$242,000 nonstate funds). The amount for construction includes \$2,431,000 for contingency, \$2,454,000 for project administration, and \$48,621,000 for construction contracts. Working drawings started May 2007 and are scheduled to be completed February 2008. Construction is scheduled to start May 2008 and be completed June 2010.
40. *Santa Clarita Community College District, College of the Canyons—Library Addition.* The amount of \$454,000 is provided for preliminary plans and working drawings for an addition to the existing library at College of the Canyons. The project provides for 37,345 asf and consists of 9,910 asf laboratory, 26,505 asf library, and 930 asf other space. Total estimated project cost is \$25,860,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$760,000; \$207,000 state funds and \$553,000 nonstate funds), working drawings (\$952,000; \$247,000 state funds and \$705,000 nonstate funds), construction (\$21,307,000; \$12,902,000 state funds and \$8,405,000

nonstate funds), and equipment (\$2,841,000; \$2,115,000 state funds and \$726,000 nonstate funds). The amount for construction includes \$1,002,000 for contingency, \$986,000 for project administration, and \$19,319,000 for construction contracts. Working drawings are scheduled to start December 2007 and be completed September 2008. Construction is scheduled to start November 2008 and be completed March 2010.

41. ***Santa Monica Community College District, Santa Monica City College—Student Services and Administration Building.*** The amount of \$1,321,000 is provided for the preliminary plans and working drawings to plan for construction of a new student services/administration building and demolish temporary structures that currently house the student services functions. The project includes 39,589 asf office/administrative support, 2,442 asf lecture, 1,940 asf laboratory, 1,354 asf library, and 8,180 asf other space. Total estimated project cost is \$53,255,000 (CCCI 4593 or EPI 2744), including preliminary plans (\$1,982,000; \$684,000 state funds and \$1,298,000 nonstate funds), working drawings (\$1,984,000; \$637,000 state funds and \$1,347,000 nonstate funds), construction (\$48,401,000; \$15,338,000 state funds and \$33,063,000 nonstate funds), and equipment (\$888,000; \$444,000 state funds and \$444,000 nonstate funds). The amount for construction includes \$2,200,000 for contingency, \$2,192,000 for project administration, and \$44,009,000 for construction contracts. Working drawings are scheduled to start April 1, 2008, and be completed December 15, 2008. Construction is scheduled to start February 1, 2010, and be completed December 31, 2011.
  
42. ***Sequoias Community College District, College of the Sequoias—Nursing and Allied Health Center.*** The amount of \$7,824,000 is provided for the construction and equipment to construct a new 11,820 asf nursing and allied health facility comprised of 4,800 asf lecture, 4,000 asf laboratory, 2,020 asf office, and 1,000 asf other space. Total estimated project cost is \$8,544,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$318,000), working drawings (\$403,000), construction (\$7,418,000) and equipment (\$405,000). The amount for construction includes \$328,000 for contingency, \$538,000 for project administration and \$6,552,000 for construction contracts. Working drawings are scheduled to start December 2006 and be completed October 2007. Construction is scheduled to start December 2007 and be completed June 2009.
  
43. ***Sequoias Community College District, Tulare Center—Phase I Site Development and Facilities.*** The amount of \$1,723,000 is provided for the preliminary plans to construct the first phase of permanent facilities for the site, comprised of 6,333 asf lecture, 18,906 asf laboratory, 7,872 asf office, 10,863 asf library, 4,000 asf AV/TV, and 5,118 asf other spaces. Total estimated project cost is \$59,262,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$1,723,000), working drawings (\$2,519,000), construction (\$51,714,000), and equipment (\$3,306,000). The amount

for construction includes \$2,338,000 for contingency, \$2,610,000 for project administration, and \$46,766,000 for construction contracts. Working drawings are scheduled to start July 2008 and be completed September 2009. Construction is scheduled to start December 2009 and be completed December 2011.

44. ***Shasta-Tehama-Trinity Joint Community College District, Shasta College—Library Addition.*** The amount of \$12,094,000 is provided for the construction and equipment to construct a 14,988 asf technology-based Library building and reconstruct 884 asf of the existing library building. The construction will provide 2,882 asf of computer lab space, 1,328 asf of office space, 7,544 asf of library space, 2,640 asf of technology support space, and 594 asf of other space. The renovation will create 884 asf of technology support space. Total estimated project cost is \$12,582,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$245,000), working drawings (\$243,000), construction (\$11,050,000), and equipment (\$1,044,000). The amount for construction includes \$496,000 for contingency, \$626,000 for project administration, and \$9,928,000 for construction contracts. Working drawings have been completed. Construction is scheduled to start December 2007 and be completed January 2009.
45. ***Sierra Joint Community College District, Sierra College—Child Development Center.*** The amount of \$700,000 is provided for the preliminary plans and working drawings to construct a 14,144 asf child development facility comprised of 1,206 asf laboratory, 1,761 asf office, 265 asf library, 9,983 asf demonstration, and 1,250 asf other spaces. Total estimated project cost is \$8,459,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$349,000), working drawings (\$351,000), construction (\$7,365,000), and equipment (\$394,000). The amount for construction includes \$327,000 for contingency, \$493,000 for project administration, and \$6,545,000 for construction contracts. Working drawings are scheduled to start November 2007 and be completed September 2009. Construction is scheduled to start December 2009 and be completed March 2011.
46. ***Sonoma County Community College District, Santa Rosa Junior College—Public Safety Training Center, Lab, and Office Complex.*** The amount of \$298,000 is provided for preliminary plans and working drawings to plan for construction of a new 11,953 asf advanced laboratory and office complex comprised of 8,751 asf laboratory, 1,114 asf office/administration, 935 asf lecture, and 1,153 asf other space. Total estimated project cost is \$8,597,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$285,000; \$143,000 state funds and \$142,000 nonstate funds), working drawings (\$310,000; \$155,000 state funds and \$155,000 nonstate funds), construction (\$7,722,000; \$5,424,000 state funds and \$2,299,000 nonstate funds), and equipment (\$279,000). The amount for construction includes \$348,000 for contingency, \$417,000 for project administration, and \$6,957,000 for construction contracts. Working drawings are scheduled to start November 2007 and be

completed May 2008. Construction is scheduled to start February 2008 and be completed February 2010.

47. ***West Hills Community College District, West Hills College Coalinga—Agricultural Science Facilities.*** The amount of \$615,000 is provided for preliminary plans and working drawings to plan for infrastructure for a new agricultural program facility, comprised of agricultural fields, an outdoor arena, and 364 asf storage space. Total estimated project cost is \$12,119,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$346,000; \$62,000 state funds and \$284,000 nonstate funds), working drawings (\$715,000; \$553,000 state funds and \$162,000 nonstate funds), construction (\$11,056,000; \$9,344,000 state funds and \$1,712,000 nonstate funds), and equipment \$2,000. The amount for construction includes \$498,000 for contingency, \$598,000 for project administration, and \$9,960,000 for construction contracts. Working drawings are scheduled to start October 2007 and be completed June 2008. Construction is scheduled to start May 2009 and be completed November 2009.
48. ***West Valley-Mission Community College District, West Valley College—Campus Technology Center.*** The amount of \$16,148,000 is provided for the construction and equipment to construct an 19,094 asf instructional building comprised of 8,504 asf laboratory, 425 asf office, and 165 asf computer technology support spaces. Total estimated project cost is \$16,939,000 (CCCI 4593 and EPI 2744) including preliminary plans (\$483,000), working drawings (\$308,000), construction (\$12,657,000), and equipment (\$3,491,000). The amount for construction includes \$566,000 for contingency, \$767,000 for project administration, and \$11,324,000 for construction contracts. Construction is scheduled to start September 2007 and be completed February 2009.
49. ***West Valley-Mission Community College District, West Valley College—Science and Math Building Renovation.*** The amount of \$18,475,000 is provided for construction of the renovation of the 37,509 asf Science Mathematics Building at West Valley College. The project will renovate 9,510 asf lecture, 23,182 asf laboratory, 3,834 asf office, and 983 asf other space. Total estimated project cost is \$20,152,000 (CCCI 4593) including preliminary plans (\$717,000), working drawings (\$960,000), and construction (\$18,475,000). The amount for construction includes \$1,140,000 for contingency, \$1,048,000 for project administration and \$16,287,000 for construction contracts. Construction is scheduled to start July 2008 and be completed December 2009.
50. ***West Valley-Mission Community College District, West Valley College—Science and Math Building Replacement.*** The amount of \$5,243,000 is provided for construction and equipment for the replacement of 6,054 asf of chemistry laboratory space that cannot currently meet safety standards. Total estimated

project cost is \$5,629,000 (CCCI 4593 and EPI 2744 ) including preliminary plans (\$267,000), working drawings (\$119,000), construction (\$4,848,000), and equipment (\$395,000). The amount for construction includes \$292,000 for contingency, \$390,000 for project administration, and \$4,166,000 for construction contracts. Construction is scheduled to start August 2007 and be completed September 2008.

51. *West Valley-Mission Community College District, Mission College—Main Building, Second Floor Reconstruction.* The amount of \$1,893,000 is provided for construction for the reconstruction of the entire second floor of the main building at Mission College that totals 51,980 asf. The project will reconstruct 12,437 asf lecture, 29,640 asf laboratory, 8,115 asf office, and 1,788 asf library reference space for the English as a Second Language program. Total estimated project cost is \$22,404,000 (CCCI 4593) including preliminary plans (\$821,000), working drawings (\$1,072,000), and construction (\$20,511,000). The amount for construction includes \$1,271,000 for contingency, \$1,076,000 for project administration, and \$18,164,000 for construction contracts. Construction is scheduled to start December 2008 and be completed March 2010.

#### **Item 6870-303-6041—California Community College—Capital Outlay**

1. *San Mateo County Community College District, College of San Mateo—Demolition of Seismic Hazardous Buildings.* The amount of \$10,907,000 is provided for preliminary plans, working drawings, and construction to demolish seven hazardous buildings located at the north end of the College of San Mateo campus. The project removes 48,329 asf from the campus space inventory including 4,431 asf of lecture, 36,593 asf of laboratory, 3,104 of office, 961 asf of technology, and 3,240 asf of other space. The project will cap all utilities, remove all debris from the site, and landscape the area vacated by the buildings in a manner consistent with the existing campus including installation of walkways for main paths of travel through the area. Total estimated project cost is \$11,987,000 (CCCI 4593) including preliminary plans (\$372,000; \$345,000 state funds and \$27,000 nonstate funds), working drawings (\$623,000; \$494,000 state funds and \$129,000 nonstate funds), and construction (\$10,992,000; \$10,068,000 state funds and \$924,000 nonstate funds). The amount for construction includes \$489,000 for contingency, \$714,000 for project administration, and \$9,789,000 for construction contracts. Working drawings are scheduled to start January 2008 and be completed August 2008. Construction is scheduled to start December 2008 and be completed December 2010.

#### **Item 6870-303-6049—California Community Colleges—Capital Outlay**

1. *Cabrillo Community College District, Cabrillo College—Visual Arts Reconstruction (Building 300).* The amount of \$3,098,000 is provided for preliminary

plans, working drawings, construction, and equipment to remodel/reconstruct the 12,523 asf visual and performing arts complex to accommodate growth of the English and Humanities instructional programs. Total estimated project cost is \$6,195,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$156,000; \$78,000 state funds and \$78,000 nonstate funds), working drawings (\$219,000; \$110,000 state funds and \$109,000 nonstate funds), construction (\$3,959,000; \$1,979,000 state funds and \$1,980,000 nonstate funds), and equipment (\$1,861,000; \$931,000 state funds and \$930,000 local funds). The amount for construction includes \$242,000 for contingency, \$264,000 for project administration, and \$3,453,000 for construction contracts. Working drawings are scheduled to start October 2007 and be completed July 2008. Construction is scheduled to start May 2008 and be completed May 2009.

2. ***Ohlone Community College District, Ohlone College—Below Grade Water Intrusion Repair.*** The amount of \$11,379,000 is provided for preliminary plans, working drawings, and construction to resolve a campus-wide problem of water intrusion below grade. Total estimated project cost is \$12,179,000 (CCCI 4593) including preliminary plans (\$701,000; \$654,000 state funds and \$47,000 nonstate funds), working drawings (\$589,000; \$553,000 state funds and \$36,000 nonstate funds), and construction (\$10,889,000; \$10,172,000 state funds and \$717,000 nonstate funds). The amount for construction includes \$673,000 for contingency, \$600,000 for project administration, and \$9,616,000 for construction contracts. Working drawings are scheduled to start November 2007 and be completed August 2008. Construction is scheduled to start October 2009 and be completed September 2010.
  
3. ***Grossmont-Cuyamaca Community College District, Cuyamaca College—Learning Resource Center (LRC) Expansion/Remodel, Phase I.*** The amount of \$2,084,000 is provided for preliminary plans, working drawings, construction, and equipment to remodel and add to the LRC building. The project remodels and adds an additional 3,648 asf to the LRC. The expansion includes 256 asf of office, 3,157 asf library, and 235 asf of library support space. Total estimated project cost is \$4,167,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$130,000; \$65,000 state funds and \$65,000 nonstate funds), working drawings (\$157,000; \$79,000 state funds and \$78,000 nonstate funds), construction (\$3,774,000; \$1,887,000 state funds and \$1,887,000 nonstate funds), and equipment (\$106,000; \$53,000 state funds and \$53,000 nonstate funds). The amount for construction includes \$178,000 for contingency, \$287,000 for project administration, and \$3,309,000 for construction contracts. Working drawings are scheduled to start November 2007 and be completed May 2008. Construction is scheduled to start July 2008 and be completed January 2010.
  
4. ***Los Angeles Community College District, East Los Angeles College—Bailey Library Modernization/Addition.*** The amount of \$10,086,000 is provided for pre-

liminary plans, working drawings, construction, and equipment to remodel and add an additional 9,130 asf to the existing Bailey building. The new project space adds 1,670 asf laboratory and 9,698 asf library, and removes 1,050 asf office, 915 asf AV/TV, and 273 asf of support space. Total estimated project cost is \$20,174,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$915,000; \$457,000 state funds and \$458,000 nonstate funds), working drawings (\$801,000; \$400,000 state funds and \$401,000 nonstate funds), construction (\$17,038,000; \$8,519,000 state funds and \$8,519,000 nonstate funds), and equipment (\$1,420,000; \$710,000 state funds and \$710,000 of nonstate funds). The amount for construction includes \$1,048,000 for contingency, \$859,000 for project administration, and \$15,131,000 for construction contracts. Working drawings are scheduled to start November 2007 and be completed June 2008. Construction is scheduled to start December 2008 and be completed February 2010.

5. ***Los Angeles Community College District, Los Angeles Mission College—Media Arts Center.*** The amount of \$14,035,000 is provided for preliminary plans, working drawings, construction, and equipment to construct a 26,192 asf media arts center building. The project includes 966 asf lecture, 9,472 asf laboratory, 1,906 asf office, 676 asf library, 276 asf AV/TV, and 12,896 asf of other support space. Total estimated project cost is \$28,070,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$1,041,000; \$520,000 state funds and \$521,000 nonstate funds), working drawings (\$1,107,000; \$554,000 state funds and \$553,000 nonstate funds), construction (\$25,156,000; \$12,578,000 state funds and \$12,578,000 nonstate funds), and equipment (\$766,000; \$383,000 state funds and \$383,000 of nonstate funds). The amount for construction includes \$1,144,000 for contingency, \$1,137,000 for project administration, and \$22,875,000 for construction contracts. Working drawings are scheduled to start December 2007 and be completed July 2008. Construction is scheduled to start February 2009 and be completed January 2010.
6. ***San Mateo County Community College District, Canada College—Reconstruction of Academic Facilities.*** The amount of \$5,688,000 is provided for preliminary plans, working drawings, construction, and equipment to reconstruct 16,789 asf of space vacated by the construction of the new building and converts it to an assembly area, classrooms, offices, and other space so that upper division courses can be made available on a community college campus through the cooperation of a four-year institution. The project will create 3,503 asf of lecture, 2,226 asf of office, 1,026 asf of library, 4,334 asf of assembly space, and 5,700 asf other instructional and institutional support space. Total estimated project cost is \$11,975,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$408,000; \$57,000 state funds and \$351,000 nonstate funds), working drawings (\$494,000; \$92,000 state funds and \$402,000 nonstate funds), construction (\$10,295,000; \$4,761,000 state funds and \$5,534,000 nonstate funds), and equipment (\$778,000 in state funds). The amount for construction includes \$635,000 for contingency, \$590,000

for project administration and \$9,070,000 for construction contracts. Working drawings are scheduled to start November 2007 and be completed June 2008. Construction is scheduled to start December 2008 and be completed December 2009.

7. ***West Kern Community College District, Taft College—Transition to Independent Living (TIL) Center.*** The amount of \$10,541,000 is provided for preliminary plans, working drawings, construction and equipment to construct a new 14,104 asf TIL Center. The new building will include 3,090 asf office, 10,216 asf demonstration space, and 798 asf of other space. Total estimated project cost is \$13,177,000 (CCCI 4593 or EPI 2744) including preliminary plans (\$411,000; \$115,000 state funds and \$296,000 nonstate funds), working drawings (\$617,000; \$561,000 state funds and \$56,000 nonstate funds), construction (\$11,735,000; \$9,451,000 state funds and \$2,284,000 nonstate funds), and equipment (\$414,000 state funds). The amount for construction includes \$528,000 for contingency, \$643,000 for project administration, and \$10,564,000 for construction contracts. Working drawings are scheduled to start October 2007 and be completed July 2008. Construction is scheduled to start September 2009 and be completed November 2009.

## **Item 8570-301-0111—Department of Food and Agriculture— Capital Outlay**

1. ***Arvin Facility—Acquisition.*** The budget provides \$1,096,000 for the acquisition of a 4.2 acre facility in Kern County to control the spread of Pierce's Disease. The Arvin facility includes 2,000 sf of office space, 10,000 sf of partitioned greenhouses, 8,800 sf of warehouses, 1,000 sf of shop space, 5,700 sf of greenhouse space for rearing parasitic wasps, and a 1,800 sf cold storage building for storing the parasitic wasps.
2. ***Fresno/Tulare California Animal Health and Food Safety (CAHFS) Laboratory—Consolidation and Replacement.*** The budget provides \$2,515,000 for preliminary plans to replace and consolidate the CAHFS Veterinary Laboratories located in Tulare and Fresno into one laboratory located on five acres in Tulare County. The project includes a 37,431 sf single story building consisting of necropsy suites, laboratories, offices, support space, and animal holding areas. The total estimated project cost of \$47,452,000 (CCCI 4867) includes \$2,515,000 for preliminary plans, \$2,587,000 for working drawings, and \$42,350,000 for construction. The construction cost includes \$33,218,800 for construction contracts, \$1,660,900 for contingencies, \$2,214,720 for Architectural and Engineering expenses, \$3,420,580 for other project costs, and \$1,835,000 for equipment costs.

### **Item 8940-301-0001—Military Department—Capital Outlay**

1. *Consolidated Headquarters Complex—Sacramento.* A supplemental appropriation of \$100,000 is provided to bring total project authority to \$1.1 million and allow the California National Guard to acquire a purchase option that would reserve, for at least two years, the right to purchase approximately 30 acres of land in the Mather Field area of Sacramento. This land will be used as the site of a new headquarters complex that will consolidate administrative departmental staff within one building. Within the \$1.1 million appropriation are adequate funds to allow the Department of General Services to perform due diligence, environmental review, appraisals, and contract negotiations.

### **Item 8960-301-0001—Department of Veterans Affairs, Yountville Veterans Home—Capital Outlay**

1. *Kennedy Hall Parking Lot Expansion.* The budget provides \$226,000 to pave dirt parking areas, correct Americans with Disabilities Act deficiencies, and provide lighting to the parking lot that serves Kennedy Hall. The funding includes preliminary plans (\$20,000), working drawings (\$30,000), and construction (\$176,000). Construction costs include \$147,000 for the contract, \$19,000 for construction administration, and \$10,000 for contingencies. Preliminary plans are scheduled to begin in July 2007 and be completed in December 2007. Working drawings are scheduled to be completed in February 2008 and construction is scheduled to be completed by May 2009.

### **Item 8960-301-0890—Department of Veterans Affairs, Yountville Veterans Home—Capital Outlay**

1. *Member Services Building.* The budget provides \$13,831,000 for the federal share of costs to renovate and recapitalize the Member Services Building at the Veterans Home in Yountville. The amount of \$9,341,000 was provided in the 2006-07 budget year to fund the state portion of project costs bringing the total project costs to \$23,172,000. The project will correct fire/life safety, seismic, Americans with Disabilities Act deficiencies, abate hazardous material, provide air conditioning, improve the buildings functionality, while correcting deficiencies in electrical and plumbing systems, and repair damage from a March 2006 fire. The combined funding includes preliminary plans (\$1,205,000), working drawings (\$1,204,000), and construction (\$20,763,000). Construction costs include \$15,472,000 for the contract, \$1,096,000 for contingency, \$2,595,000 for project administration, and \$1,600,000 for agency-retained items. Preliminary plans started in July 2006 and are to be completed in June 2007. Working drawings are scheduled to be completed in December 2007 and construction is scheduled to be completed by January 2010.

**Item 8965-301-0001—Department of Veterans Affairs,  
Barstow Veterans Home—Capital Outlay**

1. *Emergency Generator.* The budget provides \$445,000 for installation of a 600-kilowatt generator dedicated for emergency cooling at the Barstow Veterans Home. The funding includes preliminary plans (\$15,000), working drawings (\$15,000), and construction (\$415,000). The amount for construction includes \$355,000 for the contract, \$35,000 for construction administration, and \$25,000 for contingencies. Preliminary plans are scheduled to begin in July 2007 and be completed in October 2007. Working drawings are scheduled to be completed in December 2007 and construction is scheduled to be completed by August 2008.
2. *Improve Kitchen Cooling System.* The budget provides \$153,000 to remove an evaporative cooling system and provide a conventional air conditioning system of adequate size to properly cool the kitchen at the Barstow Veterans Home. The funding includes preliminary plans (\$15,000), working drawings (\$18,000), and construction (\$120,000). The amount for construction includes \$90,000 for the contract, \$23,000 for construction administration, and \$7,000 for contingencies. Preliminary plans are scheduled to begin in July 2007 and be completed in October 2007. Working drawings are scheduled to be completed in December 2007 and construction is scheduled to be completed by August 2008.