

In-Home Supportive Services General Fund Spending Increases

LEGISLATIVE ANALYST'S OFFICE

Presented To:

Assembly Budget Subcommittee No. 1

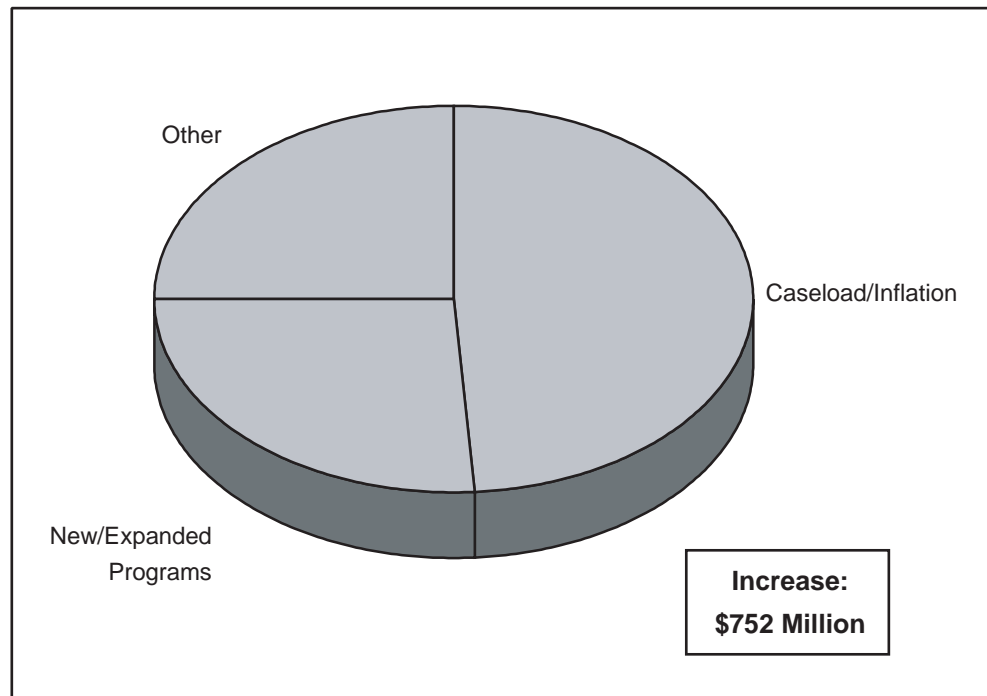
Hon. Darrell Steinberg, Chair





In-Home Supportive Services (IHSS) General Fund Spending Increases

1997-98 Through 2003-04



- ☑ From 1997-98 through 2003-04, General Fund spending increased by about \$750 million (203 percent).
- ☑ Increases in caseload, the hours of service provided to recipients, and inflation account for about half of the spending growth.
- ☑ New/expanded programs account for about 26 percent of spending growth. This is due to discretionary wage and health benefit increases given to certain IHSS providers, which represent a program enhancement.
- ☑ Other factors that contributed to spending growth include a reduction in federal Title XX for IHSS and increases in the state minimum wage that were above inflation.