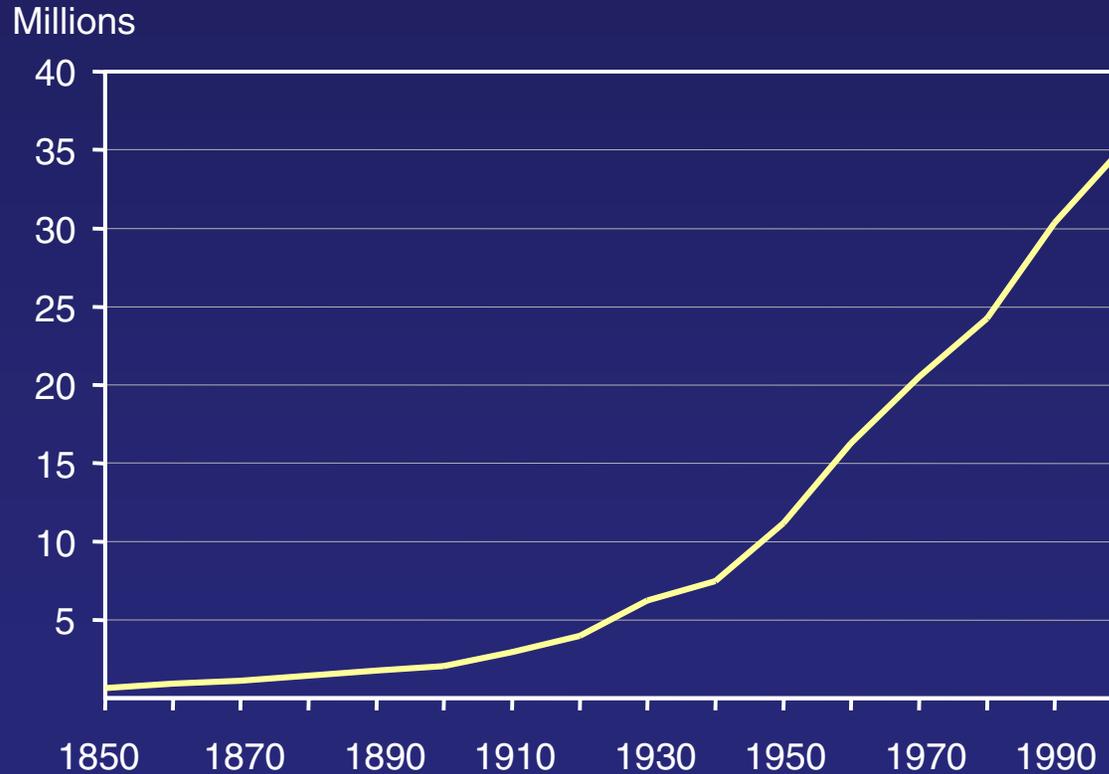


Perspectives on California's Transportation Challenges



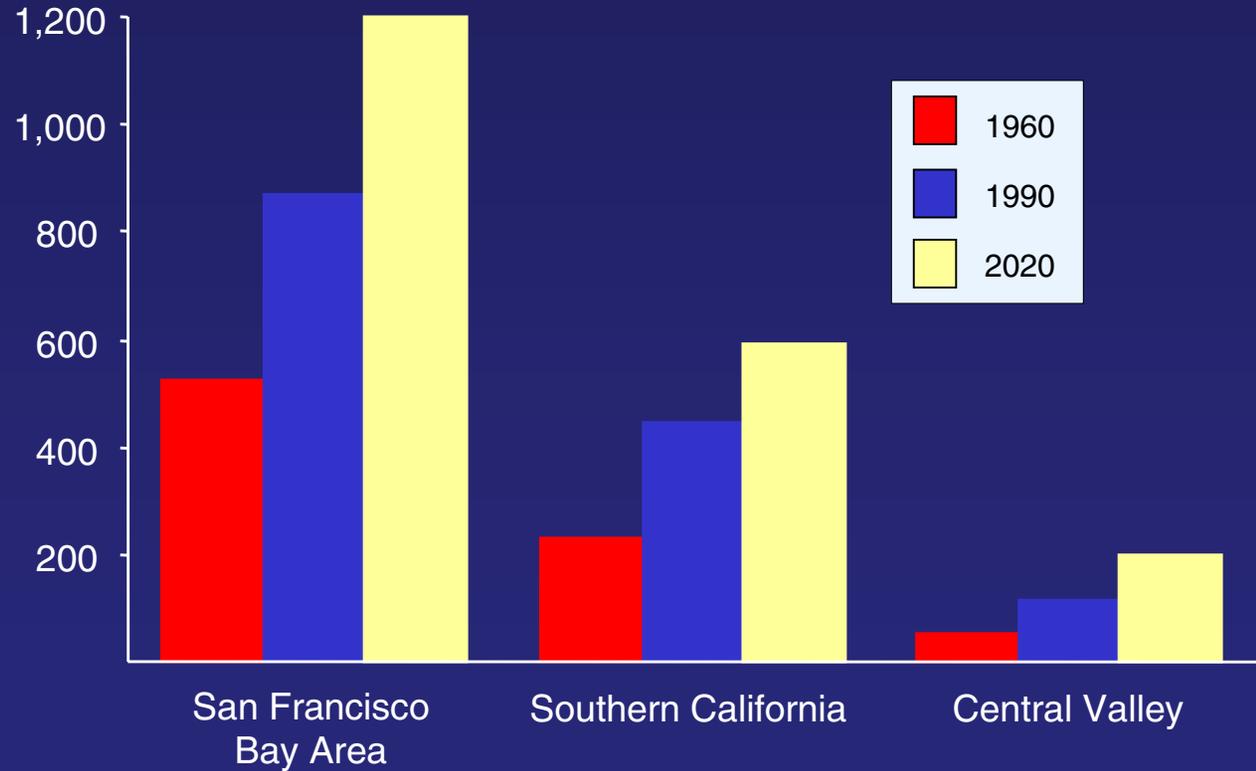
California's Population Has Increased Dramatically Over Time

California's Civilian Population



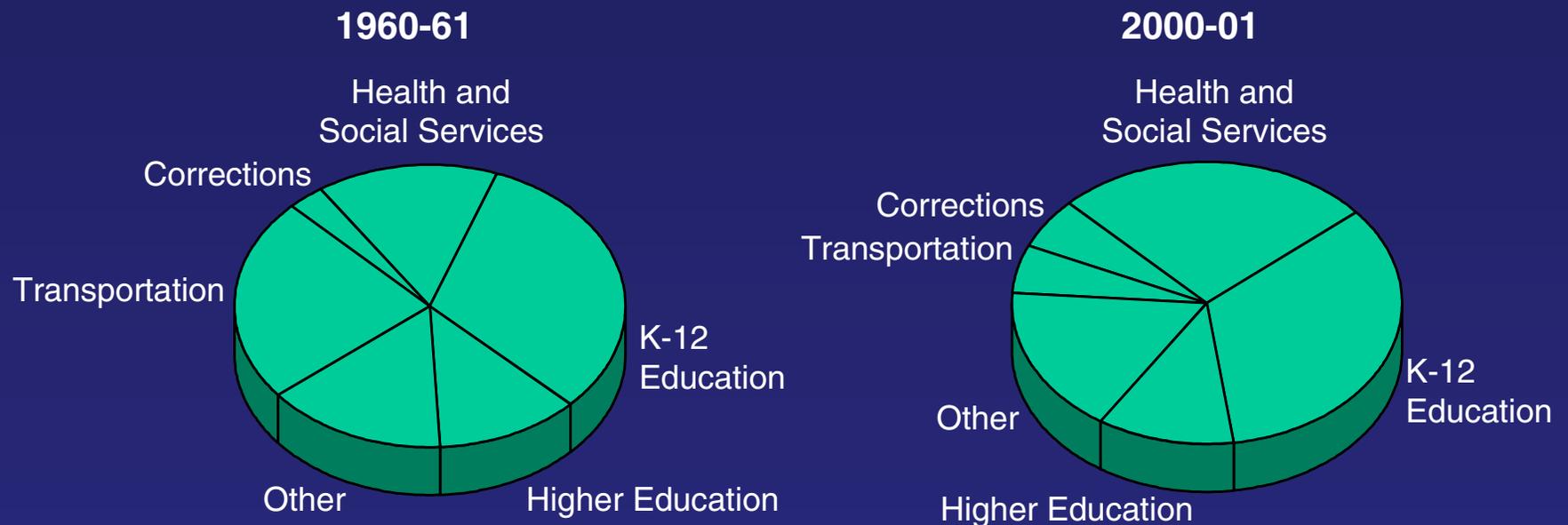
California Is Becoming Increasingly Urban

Population Density per Square Mile



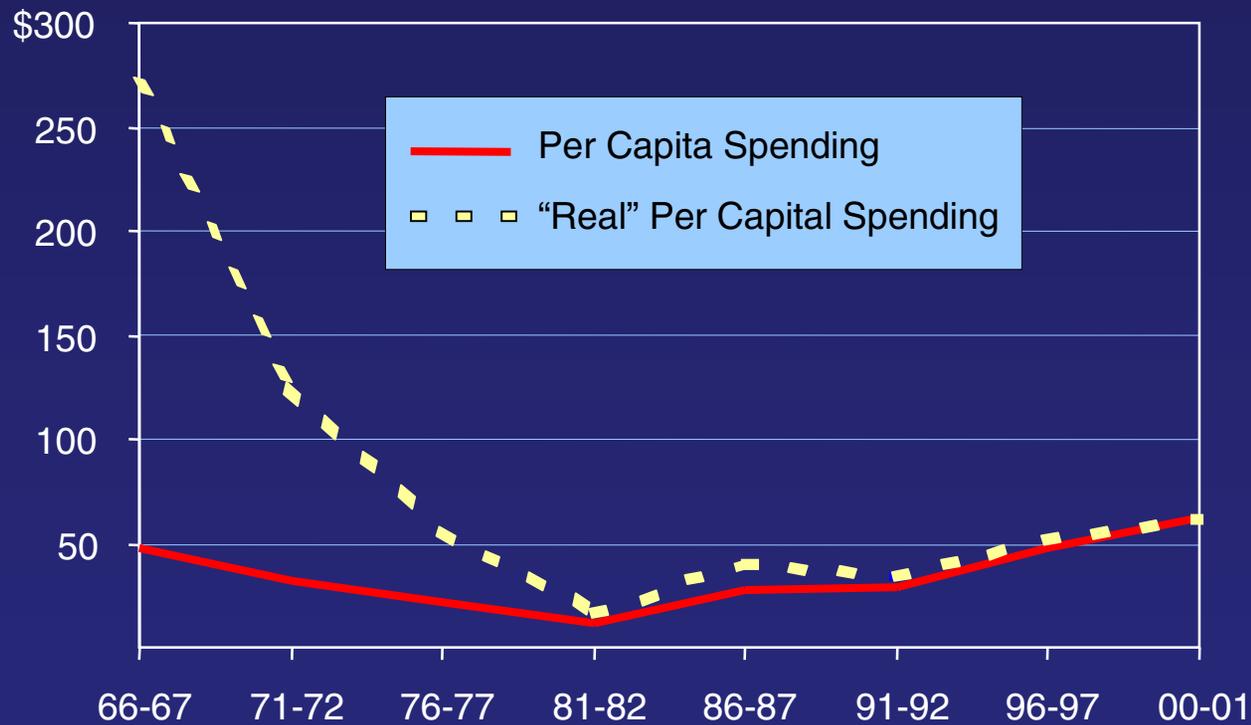
Changes in the Mix of State Expenditures Over Time

Total State Expenditures, 1960-61 and 2000-01
(Proposed)



Trends in State Capital Outlay Spending Over Time

1966-67 Through 2000-01



California's Ten-Year Unfunded Transportation Needs

(In Billions)

State highway

- Expansion \$25
- Maintenance, safety and operation 8

Bridge rehabilitation and replacement 6

Local road

- Expansion 13
- Rehabilitation 11

Intercity rail 4

Bus and commuter/urban rail 32

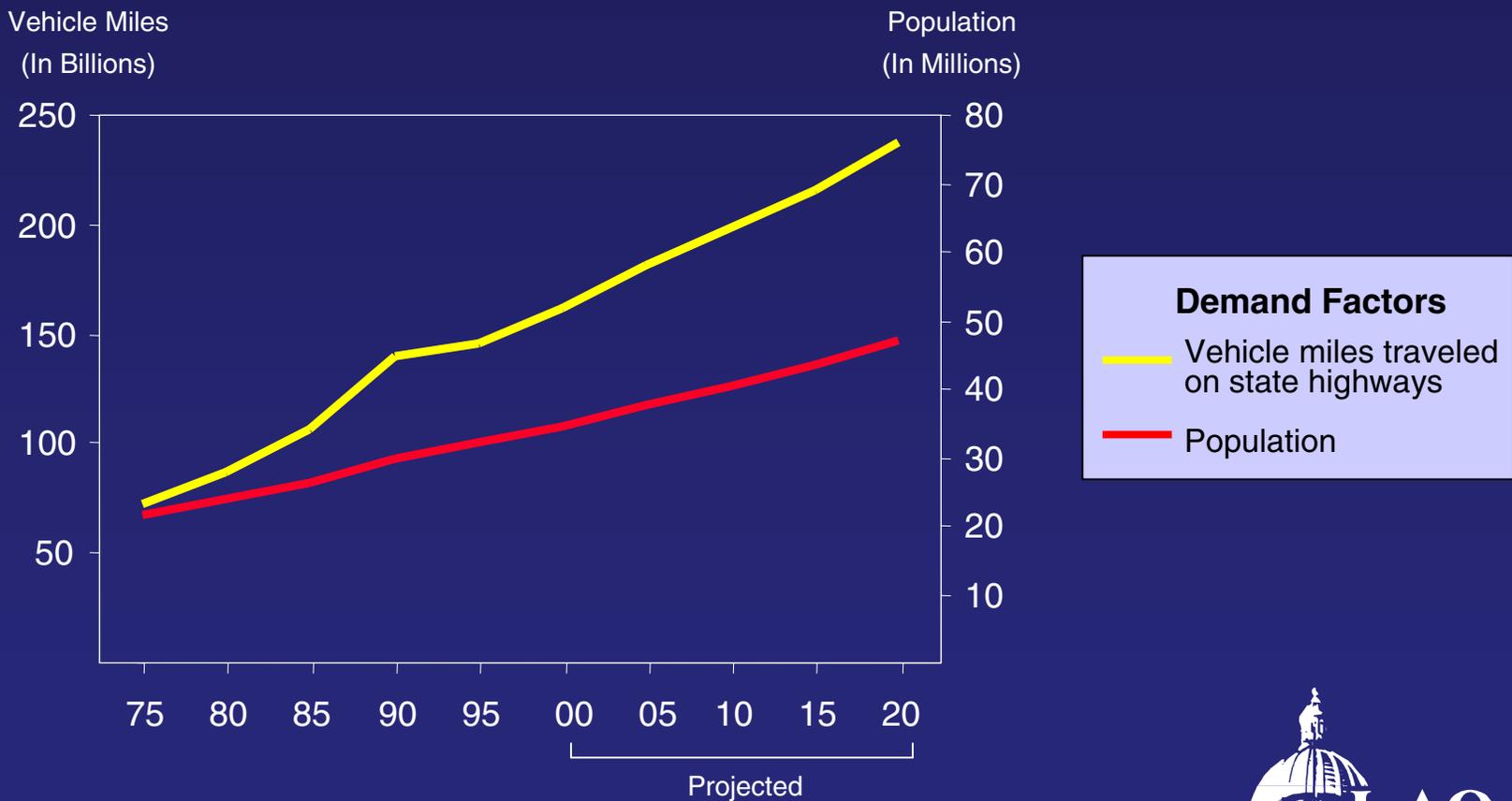
Bicycle and pedestrian 1

Other 16

Total \$117



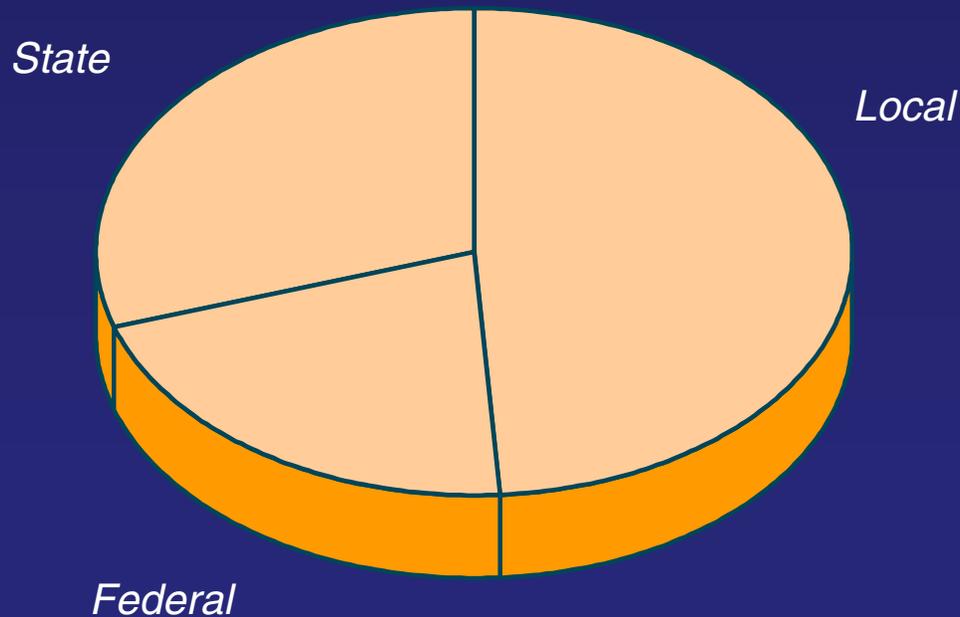
Steady Growth in Transportation Demand Foreseen



Local Funds Account for Half of Transportation Revenues

1999-00

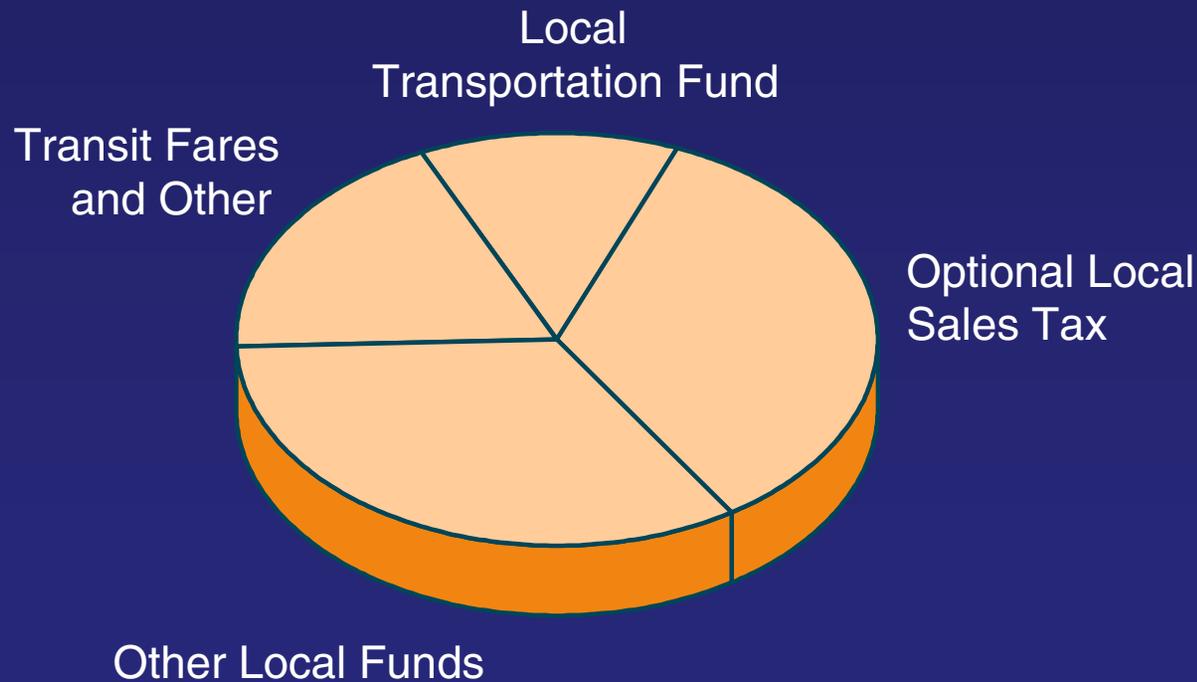
Total: \$15.5 Billion



Local Transportation Revenues Depend Heavily on Optional Sales Tax

1999-00

Total: \$7.5 Billion



Traffic Congestion Relief Program Funding Levels and Uses

(In Millions)

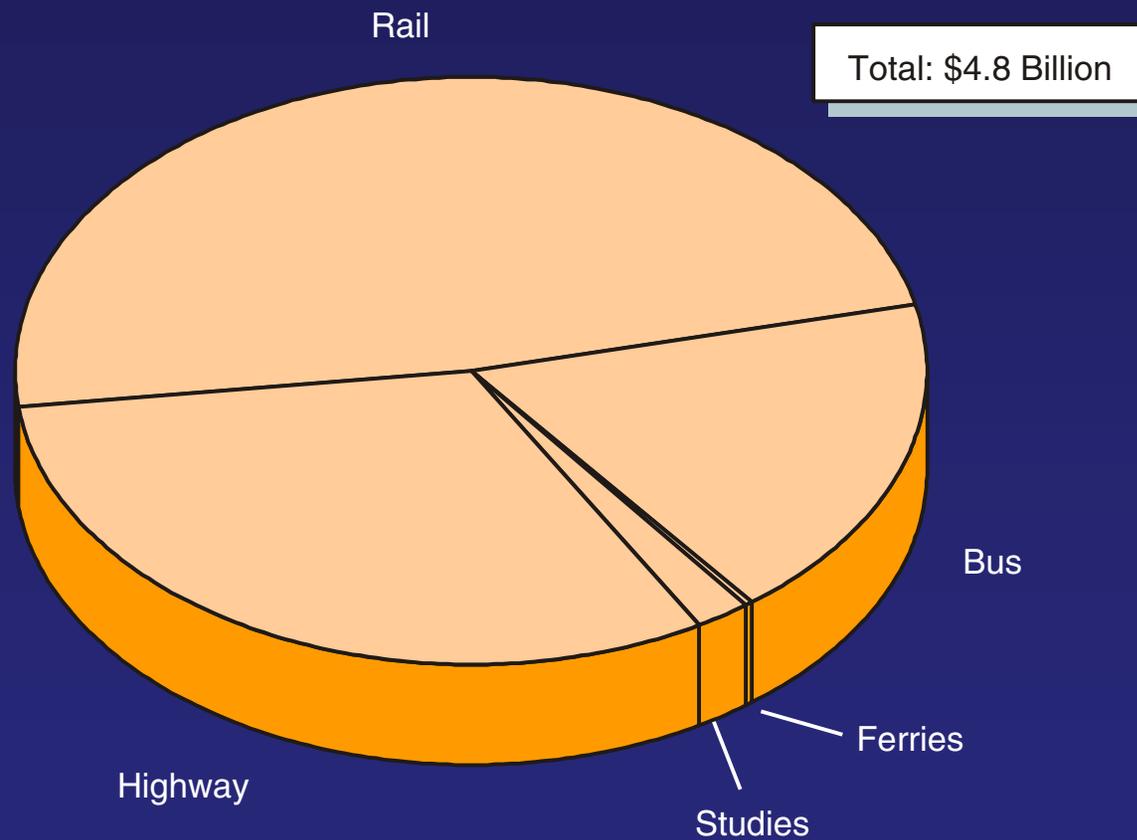
	2000-01	Annually 2001-02 Through 2005-06	Six-Year Total
Fund Sources and Levels			
General Fund	\$1,500	—	\$1,500
Sales tax on gasoline	500	\$976	5,380
State Highway Account transfer to PTA	45	45	270
Totals	\$2,045	\$1,021	\$7,150
Fund Allocations			
Traffic Congestion Relief Plan	\$1,600	\$678	\$4,990
Local streets and roads	400	119	996
STIP	—	119	596
Public Transportation Account	45	105	568
Totals	\$2,045	\$1,021	\$7,150

Major Legislative Changes to Congestion Relief Plan

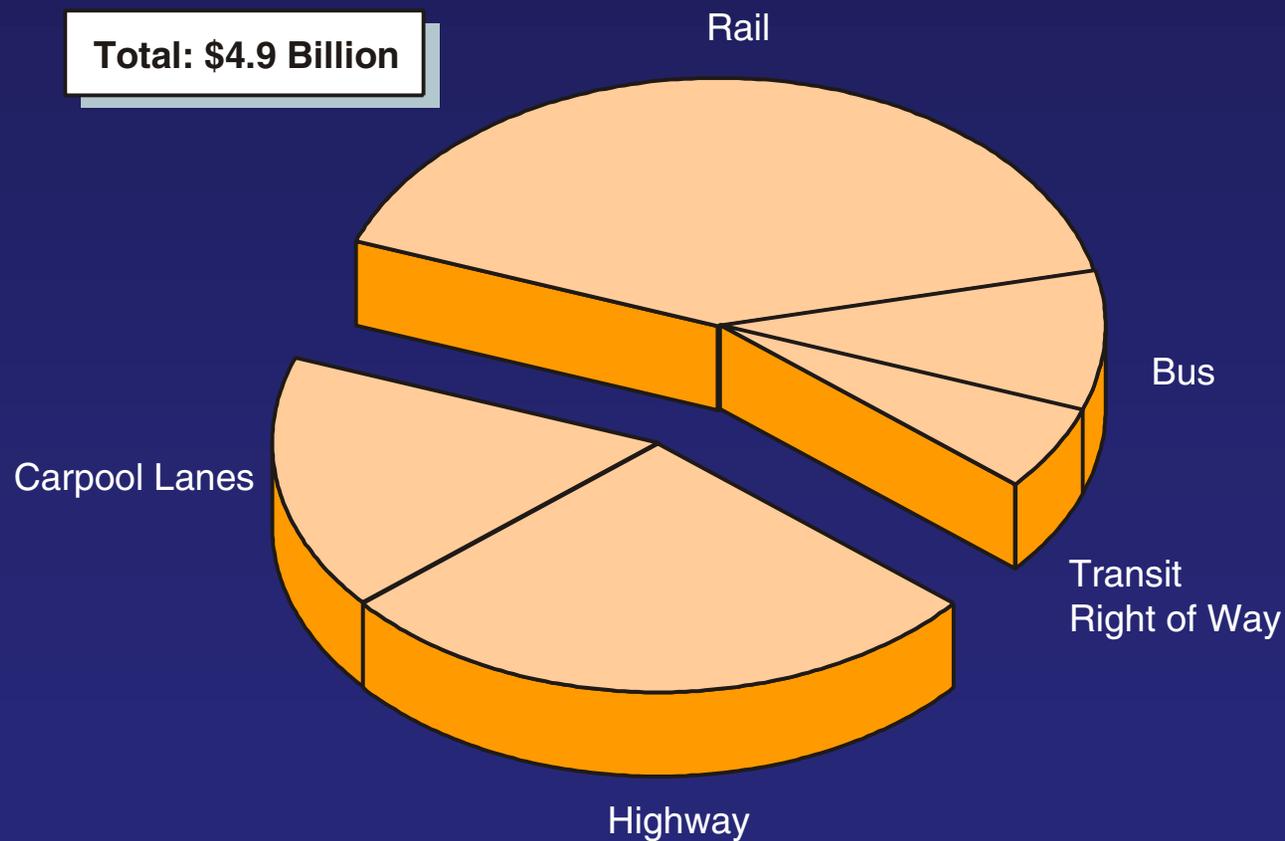
- ▶ **More Funding for Highways**
 - \$850 million increase
- ▶ **Flexibility to Substitute Alternate Projects**
 - Delay by environmental or other factors
 - Insufficient match
 - Inconsistent with Regional Transportation Plan
 - Jeopardize completion of STIP projects



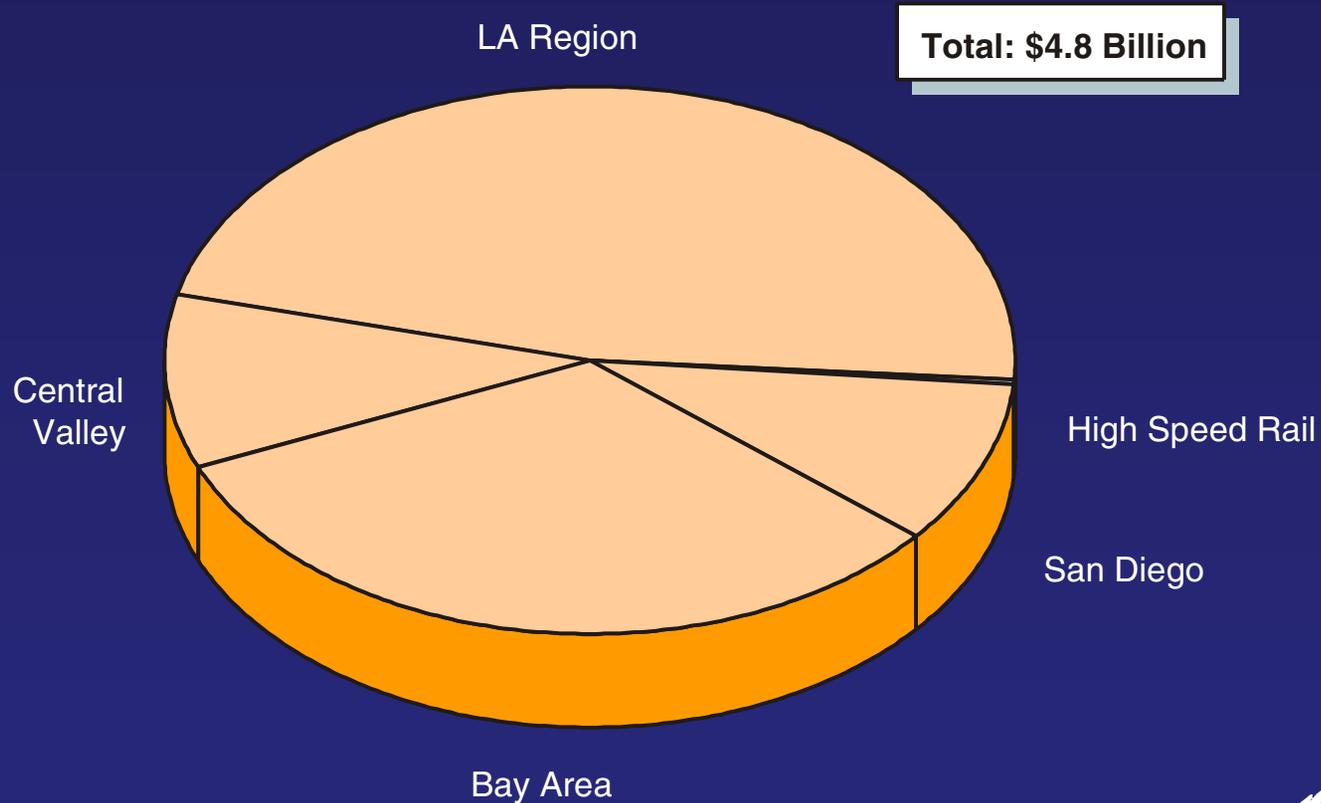
Traffic Congestion Relief Program By Mode: Proposed



Traffic Congestion Relief Program By Mode: Final



Distribution of TCRP by Region



Program Funds Less Than One-Third of Total Costs

(In Billions)

Specified Project Costs	\$17.2
• TCRP Funding	-4.9
• Other Committed Funds	<u>-1.9</u>
Current Funding Shortfall	\$10.4



Length of Time to Project Construction Varies

