

For Support of the Lieutenant Governor

Item 29, page 4 of the Budget Bill and page 23 of the Budget. Amount requested is \$23,985—from the General Fund. This is an increase of \$1,740 over expenditures of \$22,245 in 1946-47. \$1,050 of the proposed increase is for increased travel and automobile expense. We believe that this amount for travel could be reduced \$450, without interfering with the full performance of the Lieutenant Governor's duties.

We recommend reduction of Item 29 from \$23,985 to \$23,535.

Now that the Lieutenant Governor is receiving a salary commensurate with other constitutional officials, we recommend that the Legislature consider giving him duties commensurate with his salary.

Codification Board

Analysis of Proposed Expenditures for the 1947-48 Fiscal Year

For Support of Codification Board

Item 30, page 4 of the Budget Bill and page 24 of the Budget. Amount requested \$18,540 for support—from the General Fund.

This represents an increase of \$7,809 or 72.8 percent over expenditures of \$10,582 for the Fiscal Year 1945-46; and an increase of \$755 or 4.2 percent over the amount of \$17,785 allowed for expenditure in the 1946-47 Fiscal Year.

The Codification Board was created in 1941 (Chapter 628, Statutes of 1941) and is composed of the Secretary of State, the Director of Finance, and the Legislative Counsel. There is one full-time paid employee of the board. The Codification Board is charged with the duty of codifying the administrative orders and rules of the various agencies of the State. These are published in the *California Administrative Code*. The Board keeps this code up to date by publishing new orders and rules in the *California Administrative Register*. The code is to be completed by June 30, 1947 and the Register will be published quarterly thereafter.

Statistical Summary

The statistical summary on the following page shows the distribution of increases over 1946-47 as requested, totaling \$755, by various categories of General Fund activities and by object of expenditure.

**Statistical Summary
Distribution of Increases Over 1946-47**

| Object | 1946-47 | 1947-48 | Increase or decrease | |
|--------------------|-----------------|-----------------|----------------------|------------|
| | | | Amount | Percent |
| Salaries and wages | \$7,160 | \$7,160 | --- | --- |
| Operating expenses | 10,575 | 11,330 | \$755 | 7.1 |
| Equipment | 50 | 50 | --- | --- |
| Total | \$17,785 | \$18,540 | \$755 | 4.2 |

The only change from the last fiscal year is in operating expenses where there is no provision for printing the code. This contrasts with the \$3,500 expended in 1946-47. The code is expected to be completed by the next fiscal year so there will be no expense in the next year for this purpose.

The code is published in a loose-leaf system so that the Administrative Register pages are inserted. The expense for publishing the Register increases from \$6,500 in 1946-47 to \$10,800 in 1947-48, or an increase of \$4,300 or 65.2 percent. This is based on increased costs of printing and experience in 1946 where one Register was published covering a six-months' period at a cost of \$4,749 or better than \$9,500 a year. The extra \$1,300 is requested as a reserve to meet increasing costs.

Government Code Section 11413 requires that the different agencies, boards and commissions issuing rules and regulations reimburse the Codification Board for the expense of codification and publishing. No schedule of abatements has been worked out by the Department of Finance. In this instance they have failed to comply with the law, and it is our belief that as long as the law was in effect it should have been followed.

Chapter 1334, Statutes of 1945, amended Section 11381 of the Government Code so that a regulation becomes effective on the thirtieth day after it is filed with the Secretary of State, unless it is an emergency regulation. This is in accord with the suggestion in the last report of the Legislative Auditor.

Revenues from the sale of the Code and Register are shown on page 447 of the Budget. Revenues for the Fiscal Year 1946-47 are estimated as \$4,000 and for the 1947-48 Fiscal Year \$1,000.

Recommendations

We recommend that the Codification Board be abolished as a separate organization and that the functions and staff of the Board be transferred to the Division of Administrative Procedures, Department of Professional and Vocational Standards. We further recommend that the activities as carried on by the Board be made self-supporting but that all receipts from the sale of the Administrative Code and Administrative Register be placed in the General Fund.

We recommend that the amount requested by Item 30 be approved as budgeted and be made available to the Division of Administrative Procedures, Department of Professional and Vocational Standards upon the transfer to that Department of the duties and functions of the Codification Board.

State Employees' Retirement System

Analysis of Proposed Expenditures for the 1947-48 Fiscal Year

For Support of Board of Administration of the State Employees' Retirement System

Item 31, page 4 of the Budget Bill, and page 25 of the Budget. Amount requested, \$107,415 for 1947-48 Fiscal Year—from the General Fund.

This represents a decrease of \$26,995, or 20 percent less than \$134,410 expenditures for the 1946-47 Fiscal Year.

This decrease in expenditures results from the discontinuance of the War Savings Bond Division and the fact that the expenditures for actuarial studies made during 1946-47 Fiscal Year are not expected to recur during the 1947-48 Fiscal Year. Expenditures during 1946-47 Fiscal Year were \$20,299 for Special Services and \$17,710 for the War Savings Bond Division. Thus the total decrease amounts to \$38,009.