

DEPARTMENT OF EMPLOYMENT

For Support of Department of Employment, Payable from the Department of Employment Contingent Fund

Item 109, page 25 of the Budget Bill and page 285 of the Budget. The amount requested is \$27,200 from the Contingent Fund for the purchase of 15 automobiles. It is our understanding that the Contingent Fund will be reimbursed the full amount by mileage allowance from the Federal Government.

Recommendation

Our approval of Item 109 in the amount of \$27,200 is on condition that the Contingent Fund be reimbursed the full amount.

For Aquisition of Real Property and/or Construction, Improvements, and Equipment, Department of Employment, Payable from the Department of Employment Contingent Fund

Item 110, page 26 of the Budget Bill and page 805 of the Budget. This is a duplicate of Item 324, and this item, 110, will be amended out of the Budget Bill.

BOARD OF CONTROL

For Support of the Board of Control from the General Fund

Item 111, page 26 of the Budget Bill and page 301 of the Budget. The amount requested is \$16,572 from the General Fund for the support of the Board of Control. This is an increase of \$231 or 1.4 percent over the amount of \$16,341 estimated to be expended in the 1948-49 Fiscal Year.

<i>Item of increase</i>	<i>Amount</i>	<i>Budget page</i>
Budgeted increase based on work load, price increase or salary adjustment at existing level of service:		
Salaries and wages -----	\$206	301
Operating expenses -----	25	301
Equipment -----	-----	
Total -----	\$231	
Budgeted increase for new or expanded services:		
None -----	-----	-----

Recommendations

Amount budgeted -----	\$16,572
Legislative Auditor's recommendations -----	16,572
Reduction -----	None

Analysis

The increases are a result of a salary adjustment for the secretary, and a slight increase in printing and telephone costs.