

agreement with Departmental Administration of the Department of Professional and Vocational Standards. We recommend that the position of secretary be eliminated.

**For Support of the California Horse Racing Board from the Fair and Exposition Fund**

Item 240, page 52 of the Budget Bill and page 621 of the Budget. The amount requested is \$119,339 from the Fair and Exposition Fund for the support of the Horse Racing Board. This is an increase of \$15,702 or 15.2 percent over the amount of \$103,637 estimated to be expended in the 1948-49 Fiscal Year.

<i>Item of increase</i>	<i>Amount</i>	<i>Budget page</i>
Budgeted increase based on work load, price increase, or salary adjustment at existing level of service:		
Salaries and wages -----	\$6,529	622
Operating expenses -----	9,239	622
Equipment -----	—66	622
<b>Total -----</b>	<b>\$15,702</b>	
Budget increase for new or expanded services:		
None -----	-----	-----

**Recommendations**

Amount budgeted -----	\$119,339
Legislative Auditor's recommendations -----	\$119,339
<b>Reduction -----</b>	<b>None</b>

**Analysis**

We recommend the amount requested be approved.

The Horse Racing Board has set up a tentative schedule of racing dates for 1949-50 which call for 13 percent more racing days than in 1948-49.

**Salaries and Wages**

Increases are a result of salary adjustments and increased temporary help for the added days of racing.

**Operating Expenses**

Increases are related to work load with the exception of board travel and automobile mileage.

Board travel is increased \$1,000 or 100 percent to provide additional expense reimbursement to the Board Members. The business of the Horse Racing Board has required an increased amount of the Member's time, and even more attention to board business is expected in 1949-50. The Board Members are unpaid officials.

Automobile mileage is increased \$2,236 to provide for three positions filled or to be filled late in 1948-49. These are the positions of semi-senior accountant, and two investigators. No mileage for these positions is included in the 1948-49 expenditures so their entire mileage represents an increase. These positions, their travel and mileage are warranted by the present and anticipated work load.

**Equipment**

The equipment requested consists of two typewriters to be replaced, a camera and miscellaneous small items of office equipment.