

Traveling expense requested for engineers is \$5,000 which is an increase of \$1,000 over the 1948-49 Budget.

We recommend an increase of \$500, predicated on the addition of one associate hydraulic engineer.

BOARD OF HARBOR COMMISSIONERS FOR HUMBOLDT BAY

For Support of the Board of Harbor Commissioners from the General Fund

Item 256, page 58 of the Budget Bill, and page 693 of the Budget. The amount requested is \$3,112 from the General Fund for support of the Board of Harbor Commissioners for Humboldt Bay. This is the same amount as estimated to be expended in the 1948-49 Fiscal Year.

<i>Item of increase</i>	<i>Amount</i>	<i>Budget page</i>
Budgeted increase based on work load, price increase, or salary adjustment at existing level of service:		
None -----	-----	-----
Budgeted increase for new or expanded service:		
None -----	-----	-----

Recommendations

Amount budgeted -----	\$3,112
Legislative Auditor's recommendations -----	\$2,962
Reduction -----	\$150

Recommended Items of Reduction

Operating expense	
Travel -----	\$100
Automobile mileage -----	50
Total -----	\$150

Analysis

We recommend the deletion of \$100 for traveling expense. Automobile mileage request is for \$150. We recommend a reduction of \$50 in this item.

The Harbor Commissioners for Humboldt Bay have the responsibility of keeping records on the shipping and tonnage entering Humboldt Bay which are used as the basis for federal assistance in maintaining harbor facilities.

Since this work is confined to the Humboldt Bay area we fail to see where the request for traveling expense is justified. We also feel that \$100 is sufficient for automobile mileage.

RECLAMATION BOARD

For Support of the Reclamation Board from the General Fund

Item 257, page 58 of the Budget Bill, and pages 694-5 of the Budget. The amount requested is \$158,034 from the General Fund for support of the Reclamation Board. This is an increase of \$17,518 or 12.5 percent over the amount of \$140,516 estimated to be expended in the 1948-49 Fiscal Year.