

***For Salary Increase Fund from the General Fund to Provide for Salary Increases Made in 1948-49***

Item 279, pages 63 and 64 of the Budget Bill, and page 741 of the Budget. The amount requested is \$5,300,000 from the General Fund to provide for pay increases made in the Fiscal Year 1948-49. This fund to be allocated only on authorization of the Department of Finance to the several state offices, departments, boards, bureaus, commissions, the Regents of the University of California and other state agencies, and is in augmentation of their regular appropriations.

We recommend Item 279 be reduced in proportion as need is reduced by reduction in budgeted number of employees.

***For Salary Increase Fund from the General Fund to Provide for Salary Increases in 1949-50***

Item 280, pages 64 and 65 of the Budget Bill, and page 741 of the Budget. The amount requested is \$6,100,000 from the General Fund to provide for increased compensation resulting from increased salary ranges established by the Personnel Board or other salary-fixing authority with the approval of the Department of Finance. The salary increase fund is to be allocated only on authorization of the Department of Finance. This appropriation is to provide for salary increases made during the 1949-50 Fiscal Year.

*The amount requested is sufficient to provide a fourth-round raise during the 1949-50 Fiscal Year if justified by a further spiral upward in salaries and wages.* The approximate amount requested for this purpose is \$5,600,000 which would provide for a 5 percent increase for General Fund civil service employees, and nonacademic employees of the University of California. No provision is made for salary increases for the teaching staff at the University of California during the Fiscal Year 1949-50.

We recommend that the Personnel Board make an annual report on salaries, with recommendations, in connection with the Governor's Annual Budget and that salary ranges established on the basis of funds subsequently appropriated by the Legislature remain fixed during the fiscal year for which appropriations are made. This provision will permit legislative consideration of budgetary problems involved prior to the effective date of the increases.

We recommend therefore that the salary adjustment fund be established only in an amount sufficient to correct inequities between classes, and restricted to that purpose and all other salaries for 1949-50 remain as scheduled in the Budget and adjusted as per Item 279.

We recommend that Item 280 be approved in the amount of \$500,000, a reduction of \$5,600,000 from the amount requested.

**CAPITAL OUTLAY**

***For Acquisition of Real Property, to Be Expended Under the Provisions of the Property Acquisition Act, Department of Agriculture***

Item 281, page 65 of the Budget Bill, and page 750 of the Budget. The amount requested is \$3,000 from the General Fund.

### *Recommendations*

Amount budgeted .....	\$3,000
Legislative Auditor's recommendations .....	3,000
Reduction .....	None

### *Analysis*

The amount requested is for the purchase of a site for the Redwood Highway Plant Quarantine Inspection Site, which is now located on leased property. The lease was originally entered into in 1930 for 10 years and renewed for an additional 10 years in 1940. The present lease expires in August, 1950. The new owner has indicated that he will not renew the lease. The building is a permanent structure built in 1932 at a cost of \$11,705. The \$3,000 cost is estimated on the value of other comparable locations in the vicinity.

### *For Construction, Improvement, Repairs and Equipment for Department of Agriculture*

Item 282, page 65 of the Budget Bill and page 751 of the Budget. The amount requested is \$16,250 from the General Fund.

### *Recommendations*

Amount budgeted .....	\$16,250
Legislative Auditor's recommendation .....	16,250
Reduction .....	None

### *Analysis*

The amount requested is for miscellaneous improvements to various border quarantine stations and additional inspection facilities and improvements at fruit and vegetable standardization stations. The expenditure is desirable to improve service, the amounts appear to be reasonable and approval is recommended.

### *For Minor Construction, Improvements, Repairs and Equipment for Poultry Improvement Commission from the Fair and Exposition Fund—Special Fund*

Item 283, page 65 of the Budget Bill, and page 752 of the Budget. The amount requested is \$12,500 from the Fair and Exposition Fund.

### *Recommendation*

Amount budgeted .....	\$12,500
Legislative Auditor's recommendation .....	12,500
Reduction .....	None

### *Analysis*

The amount requested is necessary for the proper functioning of the Poultry Testing Project at the level of service previously authorized by the Legislature. We recommend approval of this appropriation from the Fair and Exposition Fund.

**For Major Construction, Improvements, Repairs and Equipment at the California Institution for Men, Department of Corrections, from the General Fund**

Item 284, page 65 of the Budget Bill and pages 754 and 755 of the Budget. The amount requested is \$378,000 from the General Fund for capital outlay for major construction for the California Institution for Men, Chino.

**Recommendation**

Amount budgeted .....	\$378,000
Legislative Auditor's recommendation .....	18,000
Reduction .....	<del>86,000</del>
	360,000

**Analysis**

The detail of the proposed expenditures listed in priority as indicated by the Department of Corrections is as follows:

Project	Amount requested	Amount recommended
1. Maintenance shop building .....	\$120,000	\$0
2. Additional boilers to increase heating capacity .....	79,600	0
3. Three staff residences .....	38,400	18,000
4. Gymnasium-auditorium building .....	140,000	0
Total expenditures .....	\$378,000	\$18,000

Specific recommendations with reference to each item are as follows:

1. Maintenance shop building .....

\$120,000

**Recommendation:** Delete the amount.

The amount requested is an arbitrary one and has not been subject to confirmation by the Division of Architecture. We are advised they have had no opportunity to study the project. *Appropriating lump sums for construction items without the benefit of technical assistance in preparing preliminary estimates is not sound budgeting.*

**General Recommendations for All Capital Outlay**

We suggest that capital outlay programs be developed by the agency sufficiently in advance to permit proper technical study by the Division of Architecture and that a preliminary estimate be prepared by Architecture and submitted to the agency to form the basis for a budget request for the proposed capital outlay.

We further recommend that such preliminary estimates be broken down to show approximate costs for (a) Construction, (b) Utility services, (c) Architectural and engineering services and supervision, (d) Furnishings, where appropriate, with a separate stated estimate for (1) labor and (2) materials for each of the indicated items (a) and (b) above.

*Upon receipt of such information, we then recommend approval of sufficient funds to provide for the purchase of materials plus further amounts to cover Architectural, Engineering and Supervision services where necessary, and furnishings where appropriate. Other labor costs should be eliminated and inmate labor used entirely in the projects.*

We further recommend that all unexpended balances remaining from authorized completed projects immediately revert to the General Fund,

and that the practice of using such savings to provide for other items of capital outlay without having such items receive prior budgetary consideration by the Legislature be discontinued.

All of the foregoing recommendations are general in nature and are intended to apply to all appropriate items of capital outlay in the Department of Corrections budget.

2. Additional boilers to increase heating capacity ----- \$79,600

*Recommendation:* Delete the amount.

The request is predicated upon providing additional heating capacity which will probably be necessary when the reception center at this facility is built. However, indications are that under the present forecasts this item can well be deferred until the next budget session and the appropriation is unnecessary at this time.

3. Three Staff Residences ----- \$38,400

*Recommendation:* Reduce the amount to \$18,000, effecting a \$20,000 saving.

The project estimate has not been approved by the Division of Architecture. The residences as estimated will cost approximately \$13,000 each, which is entirely too high when it is considered that they will rent for only \$40 per month plus \$5 per month for furnishings.

The residences are to provide living quarters for the chief medical officer, the captain and the correctional industries superintendent. The annual salaries for these positions are \$8,940, \$5,496 and \$5,496 respectively.

The rental values are abnormally low and entirely out of line in relation to the capital investment involved. This condition is not confined to the Department of Corrections but is generally state-wide.

We recommend that this item be reduced to \$18,000 to provide for materials only and that inmate labor be used. The resulting product should be the equivalent of at least a \$12,000 residence.

We also recommend that the Department of Corrections adopt a realistic approach in determining building costs for employee residences and in assessing rental values for such houses and furnishings.

4. Gymnasium-Auditorium Building ----- \$140,000

*Recommendation:* Delete the amount.

This estimate has not been approved by the Division of Architecture. We recommend disallowance until such time as an approved estimate is secured in line with our general recommendations stated above and then that only sufficient funds be appropriated to cover cost of materials and supervision services; that inmate labor be utilized, and any unexpended balance revert to the General Fund.

*For Minor Construction, Improvements, Repairs and Equipment at the California Institution for Men, Department of Corrections, from the General Fund*

Item 285, page 65 of the Budget Bill and page 755 of the Budget. The amount requested is \$115,200 from the General Fund for minor construction for the California Institution for Men, Chino. This is a

decrease of \$910 or .78 percent under the amount of \$116,110 estimated to be expended from the General Fund for Minor Construction in the 1948-49 Fiscal Year.

*Recommendations*

Amount budgeted -----	\$115,200
Legislative Auditor's recommendations -----	55,200
Reduction -----	\$60,000

The detail of the proposed expenditures arranged in the order of preference by the Department of Corrections is as follows:

<i>Project</i>	<i>Amount requested</i>	<i>Amount recommended</i>
1. Original complement of operating equipment for additional forestry camps, including carryall movie projector and radios -----	\$3,000	\$3,000
2. Purchase additional laundry equipment for increased capacity -----	25,000	--
3. Poultry house -----	5,000	5,000
4. Purchase and install oil storage tank -----	9,000	--
5. Extension of irrigation system to field crop area -----	20,000	20,000
6. Purchase rugs and pads for five staff employees' residences -----	3,700	3,700
7. Purchase original complement of equipment to complete present machine shop -----	8,500	8,500
8. Purchase original complement of equipment to complete cabinet shop -----	16,000	--
9. Incinerator to replace open dump -----	15,000	5,000
10. Materials for fence (concrete and wire) -----	10,000	10,000
Total expenditures -----	\$115,200	\$55,200

*Analysis*

1. Original complement of operating equipment for additional forestry camps, including carryall movie projector and radios ----- \$3,000

*Recommendation:* Approved as requested.

2. Purchase additional laundry equipment for increased capacity ----- \$25,000

*Recommendation:* Delete the request.

*Additional laundry capacity may be secured by use of the present equipment and running an additional half or full shift. Population is scheduled to advance only 137 inmates or 11.6 percent at the institution and 45 inmates or 45 percent in the forestry camps. The overall average population increase is therefore 182 inmates or 14 percent. An additional one-half shift should provide a 50 percent increase in laundry service which is more than ample to meet requirements due to expanded population.*

3. Poultry house ----- \$5,000

*Recommendation:* Approved as requested, provided that funds be used to acquire materials only, that inmate labor be fully utilized, and that any excess funds revert to the General Fund upon completion.

4. Purchase and install oil storage tank ----- \$9,000

*Recommendation:* Delete the amount, tentatively. Present storage facilities provide for 17,500 gallons. The requested sum is for a 30,000 gallon tank. The agency has submitted no facts showing that the present capacity is inadequate. The rate of oil consumption plus the frequency and volume of oil deliveries must be determined in order to evaluate the request. Moreover, the need for replacing the present tank is not demonstrated where the problem is simply added storage capacity. Additional tanks would normally meet such requirements.

We are also advised that tanks are available through the Local Allocations Division of the Department of Finance at a substantially lower cost than the amount requested.

5. Extension of irrigation system to field crop area----- \$20,000

*Recommendation:* Approve the request, conditionally. *Concrete pipe for the project should be purchased from the Preston School of Industry and inmate labor used on this project. All funds in excess of the cost of materials should revert to the General Fund.*

6. Purchase rugs and pads for five staff employees' residences \$3,700  
7. Purchase original complement of equipment to complete present machine shop ----- \$8,500

*Recommendation:* Approve the requests.

8. Purchase original complement of equipment to complete cabinet shop ----- \$16,000

*Recommendation:* Delete the item.

*This item can be deferred until the next Budget is considered, since it cannot be utilized profitably until the building to house it is built pursuant to Item 284 covering major construction.*

9. Incinerator to replace open dump----- \$15,000

*Recommendation:* Reduce the amount to \$5,000.

*This amount to be expended for the purchase of materials only, inmate labor to be used and any unexpended balance to revert to the General Fund. The amount requested has not had the approval of the Division of Architecture and is excessive for the purpose.*

10. Materials for fence (concrete and wire)----- \$10,000

*Recommendation:* Approve the request.

The amount has not had the approval of the Division of Architecture. Such funds should be approved for materials only, inmate labor used, and any excess funds revert to the General Fund.

**For Major Construction, Improvements, Repairs and Equipment at the Folsom State Prison, Department of Corrections, from the General Fund**

Item 286, page 65 of the Budget Bill and page 756 of the Budget. The amount requested is \$138,200 from the General Fund for capital outlay for major construction, Folsom State Prison, Department of Corrections. This is an increase of \$138,200, since there was no appropriation from the General Fund in the 1948-49 Fiscal Year for major construction at the Folsom State Prison.

### Recommendations

Amount budgeted .....	\$138,200
Legislative Auditor's recommendations .....	\$57,200
Reduction .....	\$81,000

The detail of the proposed expenditures listed in order of preference by the Department of Corrections is as follows:

Project	Amount requested	Amount recommended
1. Hot water plumbing and furniture for each cell, showers for cell blocks.....	\$81,000	-----
2. Industrial buildings .....	57,200	\$57,200
Total expenditures .....	\$138,200	\$57,200

### Analysis

1. Hot water plumbing and furniture for each cell, showers for cell blocks ..... \$81,000

**Recommendation:** Delete \$81,000, allow sufficient funds for purchase of materials to install showers in cell blocks only.

*This request for \$81,000 is composed of \$21,000 to provide new all metal furniture for each cell, and the further sum of \$60,000 to cover the cost of installing hot water plumbing in each cell and showers in each cell block.*

The request for plumbing and showers has not had the benefit of the technical assistance of the Division of Architecture in determining the appropriate amount.

*We recommend that the \$60,000 be reduced to such lower figure as will permit the agency to purchase materials only as per Division of Architecture estimate for the installation of showers in each cell block, any excess of such funds remaining unexpended after completion of the project to revert to the General Fund.*

We recommend against the expenditure of any funds to provide for hot water plumbing in each individual cell. *This is an added service, and an unnecessary expenditure at this time.*

We recommend against the expenditure of \$21,000 to provide new all metal furniture in each individual cell. *In those instances where individual items of furniture are needed, they should be made at the institution by inmate labor.* The requirements for furnishings in the cells, as well as the type of furniture desired, are extremely simple and may well be made at the institution as required.

*Throughout the institution budgets requests are made for additional personnel and equipment to provide a means of entertaining and utilizing all of the excess time which it is claimed the inmates have. Here is a project that can be useful as well as instructive, and should not require any additional personnel.*

2. Industrial buildings ..... \$57,200

**Recommendation:** Approve the request, conditionally.

The request is approved contingent upon verification of the amount by the Division of Architecture. The buildings are for use of correctional industries and are to be self liquidating through the rentals received.

The ultimate amount determined by the Division of Architecture should be expended primarily for materials, labor being supplied by inmates, with any unexpended balance after completion of the project to revert to the General Fund.

**For Minor Construction, Improvements, Repairs and Equipment at the Folsom State Prison, Department of Corrections, from the General Fund**

Item 287, page 65 of the Budget Bill and page 757 of the Budget. The amount requested is \$310,800 from the General Fund for capital outlay for minor construction for the Folsom State Prison, Department of Corrections. This is an increase of \$207,450 or 200.73 percent over the amount of \$103,350 estimated to be expended from the General Fund for minor construction in the 1948-49 Fiscal Year.

**Recommendations**

Amount budgeted .....	\$310,800
Legislative Auditor's recommendations .....	154,800
Reduction .....	\$156,000

The detail of the proposed expenditures arranged in priority as indicated by the Department of Corrections is as follows:

<i>Project</i>	<i>Amount requested</i>	<i>Amount recommended</i>
1. Pipe and fencing for extension of irrigated pasture at hog ranch .....	\$5,000	\$5,000
2. Remodel bull pens .....	2,000	2,000
3. Remodel and re-equip milk house .....	15,000	15,000
4. Erect holding corral and lanes for dairy .....	2,000	2,000
5. Replace 150 horsepower boiler with 350 horse- power capacity boiler, move 150 horse- power boiler to cannery, and 90 horsepower boiler to ranch .....	54,500	0
6. Replace machinery at sewer plant .....	6,000	6,000
7. Replacements and repairs to water system .....	10,400	10,400
8. Screened barrier at No. 8 post canal .....	5,000	0
9. Relocate radio transmitter on Stoneman Mountain .....	3,500	3,500
10. Repaint and re-roof cell buildings .....	5,000	5,000
11. Repair and rebuild employee residences .....	53,000	53,000
12. Build and equip new warden's residence .....	25,000	0
Extend road and utilities to new residence site	9,500	0
Add wing and remodel present warden's resi- dence for bachelor quarters, guest rooms, temporary employees' dining room, and mail room .....	50,000	0
13. Repair and rebuild roads, sidewalks and gutters .....	20,000	20,000
14. Building and utilities for dry-cleaning plant .....	9,500	9,500
15. New forebay and afterbay walls, pave lower yard, and move existing quonset buildings	23,400	23,400
16. 70-ton capacity truck scale .....	12,000	0
Total expenditures .....	\$310,800	\$154,800

**Analysis**

1. Pipe and fencing for extension of irrigated pasture at hog ranch .....	\$5,000
--	---------

*Recommendation:* Approve the amount.

*Funds to be expended for materials only, inmate labor to be used and any unexpended balance after completion of the project to revert to the General Fund.* Project has the approval of Northern California Subcommittee on Agriculture and Livestock Problems.

2. Remodel bull pens----- \$2,000

*Recommendation:* Approve the amount, subject to the same limitation on expenditure as per the preceding project. This project has the approval of Northern California Subcommittee on Agriculture and Livestock Problems.

3. Remodel and re-equip milk house----- \$15,000

*Recommendation:* Approve the amount subject to reversion of unexpended balance. Project has the approval of Northern California Subcommittee on Agriculture and Livestock Problems.

4. Erect holding corral and lanes for dairy----- \$2,000

*Recommendation:* Approve the amount subject to reversion of unexpended balance. Project has the approval of Northern California Subcommittee on Agriculture and Livestock Problems.

5. Replace 150 horsepower boiler with 350 horsepower capacity boiler, move 150 horsepower boiler to cannery, and 90 horsepower boiler to ranch----- \$54,500

*Recommendation:* Delete the amount.

This project has not been subject to study or estimate by the Division of Architecture. Until such preliminary study and estimate has been made we recommend against any appropriation therefor. The amount appears excessive. Such amount as is eventually determined by Architecture should be limited to acquisition of the boilers; labor, outside of technical assistance, to be supplied by inmates, and any unexpended balance to revert.

6. Replace machinery at sewer plant----- \$6,000

*Recommendation:* Approve the amount, subject to study and estimate by Division of Architecture and reversion of unexpended balance.

7. Replacements and repairs to water system----- \$10,400

*Recommendation:* Approve the amount; subject to study and estimate by Division of Architecture, purchase of materials only and reversion of any unexpended balance.

8. Screened barrier at No. 8 post canal----- \$5,000

*Recommendation:* Delete the amount.

This request is predicated upon the desire to reduce the possibility of escape from the institution via the canal. A guard post is already established at that point. *If the custodial assignment can be eliminated effecting a savings on position coverage, the amount of capital outlay requested would be justified.* We do not believe that the potential avenue of escape sought to be made more secure presents a sufficient security problem to

warrant the size of the expenditure, without some commensurate offset in custodial coverage.

9. Relocate radio transmitter on Stoneman Mountain----- \$3,500

*Recommendation: Approve the request. The requested change bears the recommendation of the Communication Division of the Department of Finance.*

10. Repaint and reroof cell buildings----- \$5,000

*Recommendation: Approve the request, subject to expenditure of funds for materials only, inmate labor to be used, and a reversion of any unexpended balance to be effected.*

11. Repair and rebuild employee residences----- \$53,000

*Recommendation: Approve the request, subject to expenditure of funds for material only, inmate labor to be used, and a reversion of any unexpended balances to be effected.*

12. Build and equip new warden's residence----- \$25,000  
Extend road and utilities to new residence site----- 9,500  
Add wing and remodel present warden's residence for  
bachelor quarters, guest rooms, temporary employees'  
dining room, and mail room----- 50,000

\$84,500

*Recommendation: Delete the items.*

These expenditures are unnecessary at this time. The warden's residence is ample to meet his requirements.

13. Repair and rebuild roads, sidewalks and gutters----- \$20,000

*Recommendation: Approve the amount, subject to expenditure of funds for material only, inmate labor to be used, and any unexpended amounts to revert. This expenditure is a part of an overall program to improve existing facilities needing repair.*

14. Building and utilities for dry-cleaning plant----- \$9,500

*Recommendation: Approve the amount, subject to verification of estimate by Division of Architecture, expenditure of funds for material and equipment only, inmate labor to be used and any unexpended amounts to revert.*

We understand this plant is to be used primarily to clean blankets and officers' uniforms. We recommend that appropriate charges be made for any cleaning services rendered to employees.

15. New forebay and afterbay walls, pave lower yard, and move existing quonset buildings----- \$23,400

*Recommendation: Approve the amount subject to verification of estimate by Division of Architecture, full use of inmate labor and reversion of any unexpended balances.*

16. 70-ton capacity truck scale----- \$12,000

*Recommendation:* Delete the amount.

No factual presentation has been developed to support the necessity for this expenditure for the purpose stated. Furthermore, since it is the last item in order of preference the actual immediate need is probably not pressing.

**For Major Construction, Improvements, Repairs and Equipment at the San Quentin Prison, Department of Corrections, from the General Fund**

Item 288, page 65 of the Budget Bill and pages 758 and 759 of the Budget. The amount requested is \$1,054,200 from the General Fund for capital outlay for Major Construction, San Quentin Prison, Department of Corrections.

*Recommendations*

Amount budgeted .....	\$1,054,200
Legislative Auditor's recommendations .....	576,200
	From Item 372
Reduction .....	\$478,000

The detail of the proposed expenditures listed in the order of preference by the Department of Corrections is as follows:

<i>Project</i>	<i>Amount requested</i>	<i>Amount recommended</i>
1. Sewage disposal plant .....	\$275,000	\$275,000
2. Maintenance shops building .....	150,000	150,000
3. Administration building .....	405,000	--
4. Warehouse for industrial activities .....	151,200	151,200
5. New foundry .....	73,000	--
Total expenditures .....	\$1,054,200	\$576,200

1. Sewage disposal plant .....

*Recommendation:* Approve the project, subject to verification of the estimate by Division of Architecture, the maximum use of inmate labor, and the reversion of any unexpended funds upon completion of the project.

2. Maintenance shops building .....

*Recommendation:* Approve the project, subject to verification of the estimate by the Division of Architecture, the funds appropriated to be used to acquire materials only, inmate labor to be fully utilized and any unexpended balance to revert.

3. Administration building .....

*Recommendation:* Delete the amount.

The need for a new administration building is not demonstrated. Some added conveniences would undoubtedly result from such a project. However, its necessity is far from immediate at this time. This is not a new facility and no expansion program is contemplated making enlarged quarters a priority item.

4. Warehouse for industrial activities-----\$151,200

*Recommendation:* Approve the project, subject to verification of estimate by the Division of Architecture, the funds appropriated to be used to acquire materials only, inmate labor to be used, and any unexpended balance to revert.

This building is contemplated at 43,200 square feet and is to be rented to correctional industries.

5. New foundry -----\$73,000

*Recommendation:* Delete the amount.

This project should be deferred for another year. The estimate and plans should be reviewed by the Division of Architecture. The amount finally determined to be required should be for materials only, inmate labor being used and any unexpended balance should revert.

The institution has more than a full program on the basis of the projects already approved if full potential use of inmate labor is to be utilized. The present foundry will adequately meet requirements for some time to come. Furthermore, this project is last in priority at this facility.

*For Minor Construction, Improvements, Repairs and Equipment at the San Quentin Prison, Department of Corrections, from the General Fund*

Item 289, page 65 of the Budget Bill and pages 759 and 760 of the Budget. The amount requested is \$485,950 from the General Fund for capital outlay for minor construction at the San Quentin Prison, Department of Corrections. This is an increase of \$281,570 or 137.77 percent over the amount of \$204,380 estimated to be expended from the General Fund for minor construction in the 1948-49 Fiscal Year.

*Recommendations*

Amount budgeted -----	\$485,950
Legislative Auditor's recommendations-----	\$112,450
Reduction -----	\$373,500

The detail of the proposed expenditures arranged in the order of priority by the Department of Corrections is as follows:

Project	Amount requested	Amount recommended
1. Ranch dormitory, kitchen, and recreation room	\$9,150	\$9,150
2. Concrete feeding platforms at hog ranch-----	2,000	2,000
Concrete boar pens -----	1,500	1,500
Concrete bull pens -----	2,500	2,500
3. Feed lot shelters-----	9,500	9,500
4. Dairy laboratory and supply room-----	3,000	3,000
5. Paint exterior of all ranch buildings-----	2,000	2,000
6. Purchase original complement of equipment for three additional forestry camps, including carryalls, movie projectors, and radios-----	8,600	8,600
7. Purchase original complement of sheets and pillow cases -----	14,200	14,200
8. New cemetery area and extend road-----	7,500	7,500
9. Install new sewer lines-----	52,500	52,500
10. Purchase and install dial telephone switchboards and cables-----	35,000	--
11. Additional lighting for walls and roads-----	100,000	--
12. Warden's residence -----	25,000	--
Equipment for warden's residence-----	8,000	--
Remodel present warden's residence for guest house -----	10,000	--
13. Remodel lower floor of hospital for additional psychiatric personnel -----	5,000	--
14. Purchase original complement of standard cell furnishings -----	27,000	--
15. Equipment shed and garage-----	45,000	--
16. Wall at service gate-----	75,000	--
17. Resurface roads and yards-----	43,500	--
Total expenditures -----	\$485,950	\$112,450

485,950  
157,450  
328,500

*Analysis*

1. Ranch dormitory, kitchen, and recreation room----- \$9,150

*Recommendation: Approve the project, subject to confirmation of the amount by Division of Architecture, use of funds for acquisition of materials only, use of inmate labor and reversion of unexpended balance.*

2. Concrete feeding platforms at hog ranch----- \$2,000  
Concrete boar pens----- \$1,500  
Concrete bull pens----- \$2,500

*Recommendation: Approve the amounts for acquisition of materials only, inmate labor to be used, and any unexpended balance to revert.*

3. Feed lot shelters----- \$9,500

*Recommendation: Approve the amounts for acquisition of materials only, inmate labor to be used, and any unexpended balance to revert.*

4. Dairy laboratory and supply room----- \$3,000

*Recommendation: Approve the amount for acquisition of materials and supply only, use of inmate labor, and reversion of any balances.*

5. Paint exterior of all ranch buildings----- \$2,000

*Recommendation: Approve for acquisition of materials only, inmate labor to be used and any balance to revert.*

6. Purchase original complement of equipment for 3 additional forestry camps, including carryalls, movie projectors, and radios  
\$8,600

*Recommendation: Approved as requested.*

7. Purchase original complement of sheets and pillow cases—\$14,200

*Recommendation: Approve as requested.*

8. New cemetery area and extend road-----\$7,500

*Recommendation: Approve the project and expenditure of funds for material supplies or rental of equipment, inmate labor to be used.*

9. Install new sewer lines-----\$52,500

*Recommendation: Approve the project subject to confirmation of the estimate by Division of Architecture, the expenditure of funds for materials and supplies only, the use of inmate labor and the reversion of any unexpended balance.*

10. Purchase and install dial telephone switchboards  
and cables-----\$35,000

*Recommendation: Delete the amount.*

This project can well be deferred for an additional year. The revision of the telephone switchboards and installation of a dial system, while desirable, is not such a pressing need that warrants immediate consideration. It is relatively low on the priority list for this institution.

11. Additional lighting for walls and roads-----\$100,000

*Recommendation: Delete the request.*

*This project is purely a refinement in equipment that is not warranted by the amount of capital outlay involved. While some added custodial security may result from the added lighting, no material deficiency exists that will support the requested expenditure.*

12. Warden's residence-----\$25,000  
Equipment for warden's residence----- 8,000  
Remodel present warden's residence for guest house---- 10,000

---

\$43,000

*Recommendation: Delete the amount.*

This project is an unwarranted expenditure. Furthermore, it has not had the benefit of the technical assistance of, or an estimate by, the Division of Architecture. *The only valid claim supporting the request for a new warden's residence is that it is termite infested.* This can be controlled and eliminated without building a new residence. The very reason given by the agency for its request is refuted by the further request for \$10,000 to remodel the present warden's residence into a guest house.

We see no need for such a guest house at a penal institution. *Providing such accommodations merely invites their use with resulting increased costs to the State.*

The institution is located sufficiently close to metropolitan centers that guest accommodations are not necessary.

13. Remodel lower floor of hospital for additional psychiatric personnel -----\$5,000

*Recommendation:* Delete the amount.

We recommended against the proposed new positions in the support budget which the contemplated remodeling expenditure is here requested.

The remodeling would be a temporary stop-gap to provide office space for the additional personnel, if they are approved, pending their transfer to the proposed new Medical Center.

14. Purchase original complement of standard cell furnishings -----\$27,000

*Recommendation:* Delete the amount.

This request is to cover the purchase of uniform metal furniture for each cell. We recommend that such furniture as is desirable be manufactured by the institution. This will provide worthwhile training for the inmates and effect a substantial economy in furniture costs.

15. Equipment shed and garage-----\$45,000

*Recommendation:* Delete the item.

The project has not had approval by Division of Architecture of the estimated cost. The project has a very low priority for construction at this institution. The proposed cost is excessive for the type of use contemplated by the building.

16. Wall at service gate-----\$75,000

*Recommendation:* Delete the amount.

This project is next to last in preference by the Department of Corrections for this institution. Admittedly the project may afford some additional security for custodial purposes. However, the immediate need for the small amount of custodial security to be gained by completion of this project has not been demonstrated.

Furthermore, the project has not been evaluated in terms of estimated cost by the Division of Architecture.

17. Resurface roads and yards-----\$43,500

*Recommendation:* Delete the amount.

Approximately \$30,00 has already been spent for this purpose at this institution. The amount requested is excessive and the project by nature and by the priority indicated may well be eliminated from consideration at this time.

**For Minor Construction, Improvements, Repairs and Equipment at the Medium Security Prison at Soledad, Department of Corrections, from the General Fund**

Item 290, page 66 of the Budget Bill, and pages 760 and 761 of the Budget. The amount requested is \$30,250 from the General Fund for capital outlay for the Medium Security Prison, Soledad. This is an

increase of \$26,750 or 764.29 percent over the amount of \$3,500 estimated to be expended from the General Fund for Minor Construction in the 1948-49 Fiscal Year.

### Recommendations

Amount budgeted .....	\$30,250
Legislative Auditor's recommendations.....	30,250
Reduction .....	None

The detail of the proposed expenditures arranged in order of priority by the Department of Corrections is as follows:

Project	Amount requested	Amount recommended
1. Purchase original complement of poultry.....	\$2,000	\$2,000
2. Purchase original complement of hogs.....	2,500	2,500
3. Purchase and install portable sprinkling system at farm .....	3,000	3,000
4. Purchase original complement of operating equipment for two additional forestry camps, including carryalls, movie projectors, and radios .....	5,750	5,750
5. Replace 15-horsepower boiler with 100-horse- power boiler and install steam lines to laundry .....	15,000	15,000
6. Shelters for official automobiles.....	2,000	2,000
Total expenditures .....	\$30,250	\$30,250

### Analysis

*We recommend approval of all of the above projects in the amounts requested, contingent upon verification of estimates for projects 3, 5, and 6 by the Division of Architecture, and that funds appropriated therefore be used for the purchase of materials and supplies for these three projects, that full use be made of inmate labor thereon, and that any unexpended balances from any of the six listed projects revert to the General Fund.*

Projects 1, 2, and 3 bear the approval of the Northern California Subcommittee on Agriculture and Livestock Problems.

**For Minor Construction, Improvements, Repairs and Equipment at the California Vocational Institution, Lancaster, Department of Corrections, from the General Fund**

Item 291, page 66 of the Budget Bill and pages 761 and 762 of the Budget. The amount requested is \$24,650 from the General Fund for capital outlay for the California Vocational Institution, Lancaster. This is a decrease of \$37,110 or 60.09 percent under the amount of \$61,760 estimated to be expended from the General Fund for minor construction in the 1948-49 Fiscal Year.

### Recommendations

Amount budgeted .....		\$24,650
Legislative Auditor's recommendations .....		14,650
Reduction .....		\$10,000
The detail of the proposed expenditures is as follows:		
Project	Amount requested	Amount recommended
Complete re-equipping of kitchen .....	\$12,250	\$12,250
600 folding steel chairs .....	2,400	2,400
Miscellaneous repairs and improvements .....	10,000	-----
Total expenditures .....	\$24,650	\$14,650

### Analysis

We recommend deletion of the amount of \$10,000 budgeted to provide for unanticipated items of minor construction.

*Expenditures at the presnt site should be held to a minimum since the institution will move to its new location in all probability sometime late in 1951 or early 1952.*

No specific projects are outlined for the miscellaneous amount and the sum requested is excessive for a miscellaneous category to cover potential items not immediately foreseeable.

We suggest the 600 folding steel chairs be made by Prison Industries.

### For Minor Construction, Improvements, Repairs and Equipment at the California Institution for Women, Tehachapi, Department of Corrections, from the General Fund

Item 292, page 66 of the Budget Bill and pages 763 and 764 of the Budget. The amount requested is \$131,960 from the General Fund for capital outlay for the California Institution for Women, Tehachapi. This is an increase of \$23,260 or 21.40 percent over the amount of \$108,700 estimated to be expended from the General Fund for minor construction in the 1948-49 Fiscal Year.

### Recommendations

Amount budgeted .....	\$131,960
Legislative Auditor's recommendations .....	119,910
Reduction .....	\$12,050

The detail of the proposed expenditures listed in order of priority by the Department of Corrections is as follows:

Project	Amount requested	Amount recommended
1. Purchase and erect three prefabricated steel buildings for three additional staff family residences .....	\$29,050	\$17,000
Purchase and erect six prefabricated steel buildings for three additional single staff quarters to house eight employees each .....	63,300	63,000
Furnish and equip above buildings .....	8,610	8,610
2. Drill deep well and install pump .....	12,000	12,000
Extend depth of existing well .....	4,000	4,000
3. Purchase booster pump for water system .....	3,000	3,000
4. Building for vocational training .....	10,000	10,000
Equip vocational building .....	2,000	2,000
Total expenditures .....	\$131,960	\$119,910

*Analysis*

1 (a) Purchase and erect three prefabricated steel buildings for three additional staff family residences -----	\$29,050
(b) Purchase and erect six prefabricated steel buildings for three additional single staff quarters to house 8 employees each -----	63,000
(c) Furnish and equip above buildings -----	8,610
	<hr/>
	\$100,660

*Recommendation: We recommend that the amount of \$29,050 requested for (a) above be reduced to \$17,000, a reduction of \$12,050.*

This will permit the construction of the same type of staff residences as were completed recently at the Preston School of Industry at an average cost of \$7,950 each. The agency already has \$6,850 in funds available from 1948-49 which together with the recommended \$17,000 will provide a total of \$23,850 to cover 3 residences at \$7,950 each.

We recommend that the amount of \$63,000 requested for 1 (b) above be approved subject to verification of the estimate by Division of Architecture and that any unexpended balance revert to the General Fund.

We wish to point out that on the basis of the requested amount, the cost per unit for single staff quarters in a multiple unit building will be approximately \$4,000 per employee accommodated, exclusive of furnishing. This is about \$1,000 per unit in excess of current building costs for comparable accommodations.

We recommend that the cost per square foot for the building area contemplated, not exceed the cost for recent employee accommodations at Preston School of Industry which was about \$9 per square foot exclusive of area for car ports.

4. Building for vocational training -----	\$10,000
---	----------

In connection with the request for \$10,000 for a vocational training building we recommend that this particular unit be constructed on a removable basis in order that it may be removed in the event the present institutional site is relinquished by the State.

We again recommend that the previously stated general principle of reversion of unexpended balances be applied to all items of construction at this institution.

*For Minor Construction, Improvements, Repairs and Equipment at the Fricot Ranch School for Boys, Youth Authority, from the General Fund*

Item 293, page 66 of the Budget Bill and page 768 of the Budget. The amount requested is \$15,850 from the General Fund for capital outlay for the Fricot Ranch School for Boys. This is an increase of \$6,650 or 72.28 percent over the amount of \$9,200 estimated to be expended in the 1948-49 Fiscal Year.

*Recommendations*

Amount budgeted -----	\$15,850
Legislative Auditor's recommendations -----	10,150
	<hr/>
Reduction -----	\$5,700

### Analysis

The detail of the proposed expenditures for capital outlay are as follows:

Project	Amount
Resurface existing roadways (20,000 sq. ft.)	\$5,000
Bleachers for athletic field	1,000
Utility fencing and structural improvements	1,500
Install small laundry unit including washer, tumbler and flat work ironer	5,700
Original complements of furniture for employees' quarters in administration building	2,650
Total expenditures	\$15,850

The recommended reduction of \$5,700 consists of deletion of the item of installing a small laundry unit at this institution.

The laundry at the present time is being done under a contract arrangement with the Preston School of Industry at Ione. The reasons advanced for desiring to install a small laundry unit at Fricot are that they are having an unfavorable experience in connection with laundry losses and that the work performed at Preston is not always satisfactory. It is also stated that the establishment of the laundry unit at Fricot will enable the wards to have a more frequent change of socks than is now possible under the contract arrangement with Preston. The present service is on a twice weekly basis.

*In the first place the claim of excessive laundry losses and poor quality of workmanship are primarily administrative problems and are the particular responsibility of the Preston School where the work is performed.* The reason stated is certainly no justification for expending approximately \$6,000 in capital outlay to correct deficiencies in management. The last reason advanced, as to the desirability of affording better service in the matter of clean socks of the wards merits consideration. However, this problem is easily solved. It merely necessitates purchasing a larger complement of socks so that there are a sufficient number on hand to provide for the necessary changes while the soiled socks are being processed at Preston. As an alternative measure, we would recommend consideration of the purchase of a small home type automatic washer which would cost approximately \$300. This would be more than adequate to service the requirements for clean socks for the 100 wards at this school.

### For Minor Construction, Improvements, Repairs and Equipment at the Fred C. Nelles School for Boys from the General Fund

Item 294, page 66 of the Budget Bill and page 769 of the Budget. The amount requested is \$48,000 from the General Fund for capital outlay for the Fred C. Nelles School for Boys. This is an increase of \$34,000 or 242.85 percent over the amount of \$14,000 estimated to be expended in the 1948-49 Fiscal Year.

### Recommendations

Amount budgeted	\$48,000
Legislative Auditor's recommendations	35,500
Reduction	\$12,500

### *Analysis*

The question of capital outlay at this institution must be governed to a large extent by the proximity of the date of removal of the facility to another location.

We understand that such removal is probably not imminent and we accordingly recommend approval of the capital outlay program with the exception of two projects.

We recommend deletion of \$12,500 covering :

Repair and remodel of shower rooms in gymnasium and cottages	\$7,000
Install boiler and feed water heater	5,500
Total	\$12,500

The above two items represent primarily convenience projects and may well be deferred. They received the lowest priority in order of preference by the Youth Authority.

The detail of the proposed expenditures is as follows :

<i>Project</i>	<i>Amount</i>
Complete revamping of electric distribution system	\$26,000
Repair floor in dining rooms, kitchen, and bakery	5,000
Repair and remodel shower rooms in gymnasium and cottages	7,000
Service and repair water wells and pumps	3,000
Install vacuum return pump	1,500
Install boiler and feed water heater	5,500
Total expenditures	\$48,000

### *For Minor Construction, Improvements, Repairs and Equipment at the Preston School of Industry from the General Fund*

Item 295, page 66 of the Budget Bill and page 771 of the Budget. The amount requested is \$20,200 from the General Fund for capital outlay for the Preston School of Industry. This is a decrease of \$950 or 4.49 percent under the amount of \$21,150 estimated to be expended in the 1948-49 Fiscal Year.

### *Recommendations*

Amount budgeted	\$20,200
Legislative Auditor's recommendation	\$15,000
Reduction	\$5,200*

\* Subject to further reduction upon reconsideration of costs of two items of fence repairs at \$2,500 each.

### *Analysis*

The detail of the proposed expenditures for capital outlay are as follows:

<i>Project</i>	<i>Amount</i>
Storage and implement building for farm equipment	\$5,000
Remodel present slaughterhouse to include chilling room, electric hoist and scalding vat	10,200
Repair and install "sheep tight" fence for grazing	2,500
Repair irrigated pasture, dairy, and hog ranch fence	2,500
Total expenditures	\$20,200

We recommend a reduction in the amount of \$5,200, to consist of a deletion of this amount from the item for remodeling the slaughterhouse. This will leave \$5,000 for the requested purpose. The actual

remodeling consists largely of additions to equipment, with some structural changes.

The cost of the structural changes should be held to a minimum through the use of institution personnel and inmate labor.

We recommend that further study of the cost of \$2,500,000 to repair and install a "sheep-tight" fence for grazing area to be made by the Agricultural Advisor for the Department of Finance, as the figure appears excessive.

We similarly recommend such further study of the expenditure of \$2,500 to repair irrigated pasture, dairy, and hog ranch fence.

Both of the foregoing recommendations are in line with the recommendations of the Northern California Subcommittee on Agriculture and Livestock Problems which visited this institution on December 10, 1948.

***For Minor Construction, Improvements, Repairs and Equipment at the Los Guilucos School for Girls from the General Fund***

Item 296, page 66 of the Budget Bill and page 772 of the Budget. The amount requested is \$6,000 from the General Fund for capital outlay for the Los Guilucos School for Girls. This is a decrease of \$600 or 9.09 percent under the amount of \$6,600 estimated to be expended in the 1948-49 Fiscal Year.

***Recommendations***

Amount budgeted .....	\$6,000
Legislative Auditor's recommendations .....	\$1,000
Reduction .....	\$5,000

***Analysis***

The detail of the proposed expenditures for capital outlay are as follows:

<i>Project</i>	<i>Amount</i>
Property line fences .....	\$5,000
Cross fencing to divide pastures .....	1,000
Total expenditures .....	\$6,000

We recommend deletion of the sum of \$5,000 for property fence lines. The requested fencing is not for security or stock purposes and constitutes an expenditures that is unnecessary at this time.

***For Acquisition of Real Property at Chico State College from the General Fund***

Item 297, page 66 of the Budget Bill, and page 776 of the Budget. The amount requested from the General Fund is \$90,000 for acquisition of real property to be expended under provisions of the Property Acquisition Act.

***Recommendations***

Amount budgeted .....	\$90,000
Legislative Auditor's recommendations .....	90,000
Reduction .....	None

### *Analysis*

We recommend that this acquisition be allowed. While growth of Sacramento State College should seriously reduce the enrollment at Chico State College, and in view of a general decline in enrollments we recommend against expansion of this college. This campus is now too small and the small area to be acquired is apparently the last that can be secured reasonably.

#### *For Major Construction and Improvements at Chico State College from the General Fund*

Item 298, page 66 of the Budget Bill, and pages 776 and 777 of the Budget. The amount requested from the General Fund is \$256,000 for an increase in price and scope of the postwar building program at Chico State College.

#### *Recommendations*

Amount budgeted .....	\$256,000
Legislative Auditor's recommendations.....	None
Reduction .....	\$256,000

### *Analysis*

We recommend approval of the amount requested for a price and scope increase in approved postwar construction projects at Chico State College, although we recommend that this amount be taken from Item 372 payable from the Postwar Employment Reserve.

Projects included are :

Major construction—price and scope increase on postwar construction projects, including industrial arts and vocational building, boiler room and maintenance shops, training school, and science, music, and speech building .....	\$256,000
--	-----------

#### *For Minor Construction, Improvements, Repairs, and Equipment at Chico State College from the General Fund*

Item 299, page 66 of the Budget Bill, and page 777 of the Budget. The amount requested from the General Fund is \$7,500 for construction of tennis courts at Chico State College.

This is a decrease of \$3,740 or 33.3 percent below the amount of \$11,240 estimated to be expended in the 1948-49 Fiscal Year.

#### *Recommendations*

Amount budgeted .....	\$7,500
Legislative Auditor's recommendations.....	7,500
Reduction .....	None

### *Analysis*

We recommend approval of the amount budgeted for construction of tennis courts inasmuch as no courts are now provided at this college.

**For Acquisition of Real Property at Fresno State College from the State College Fund**

Item 300, page 66 of the Budget Bill and pages 777 and 778 of the Budget. The amount requested is \$650,000 for acquisition of real property at Fresno State College payable from the State College Fund.

**Recommendations**

Amount budgeted.....	\$650,000
Legislative Auditor's recommendations.....	650,000
Reduction .....	None

**Analysis**

We recommend approval of the amount requested, which is to buy approximately 640 acres of farm land for a permanent farm site in connection with establishment of the Department of Agriculture at this school. The Legislative Interim Committee on Agriculture and Livestock Problems has recommended this purchase.

**For Major Construction and Improvements at Fresno State College from the State College Fund**

Item 301, page 66 of the Budget Bill and pages 778 and 779 of the Budget. The amount requested is \$586,697 from the State College Fund for major construction and improvements at Fresno State College.

**Recommendations**

Amount budgeted.....	\$586,697
Legislative Auditor's recommendations.....	586,697
Reduction .....	None

**Analysis**

The amount requested is to be used for construction of buildings, and acquisition of machinery for the new field of instruction in agriculture as authorized by the 1947 Legislature. The agricultural program has been studied by the Legislative Interim Committee on Livestock Problems. We recommend approval.

**For Minor Construction, Improvements, Repairs and Equipment at Fresno State College from the General Fund**

Item 302, page 66 of the Budget Bill and pages 779 and 780 of the Budget. The amount requested is \$47,000 from the General Fund for minor construction, improvements, repairs, and equipment at Fresno State College. This is a decrease of \$43,359 or 48.0 percent below the amount of \$90,359 estimated to be expended in the 1948-49 Fiscal Year.

**Recommendations**

Amount budgeted.....	\$47,000
Legislative Auditor's recommendations.....	47,000
Reduction .....	None

**Analysis**

We recommend approval of the amount requested. The largest single item is for an initial complement of equipment for the physics laboratory at a cost of \$25,000.

Projects budgeted include:

Initial complement of equipment for physics laboratory-----	\$25,000
Engineering laboratory—initial complement of equipment and remodeling	9,000
Recondition, clean, and flameproof all theater curtains-----	1,000
Purchase book stocks for library reference room-----	3,000
Sheet metal addition to one engineering quonset building-----	1,000
New floor in swimming pool-----	1,200
Repair bleachers at stadium-----	5,800
Purchase and install blackout curtains for visual aid rooms-----	1,000
Totals -----	\$47,000

*For Acquisition of Real Property at Humboldt State College from the General Fund*

Item 303, page 66 of the Budget Bill and page 781 of the Budget. The amount requested is \$125,000 from the General Fund for acquisition of real property at Humboldt State College to be expended under the provisions of the Property Acquisition Act.

*Recommendations*

Amount budgeted -----	\$125,000
Legislative Auditor's recommendations -----	None
Reduction -----	\$125,000

*Analysis*

We recommend that the request of \$125,000 for acquisition of an additional athletic field be not granted from the General Fund, but that it be taken from Item 372, payable from the Postwar Employment Reserve.

Projects budgeted include:

Purchase of sites for playfields (improved portion)-----	\$125,000
--	-----------

*For Major Construction and Improvements at Humboldt State College from the General Fund*

Item 304, page 66 of the Budget Bill and pages 781 and 782 of the Budget. The amount requested is \$113,000 from the General Fund for major construction and improvements at Humboldt State College.

*Recommendations*

Amount budgeted -----	\$113,000
Legislative Auditor's recommendation -----	None
Reduction -----	\$113,000

We recommend approval of the amount requested which is to provide a price and scope increase on approved postwar construction projects. However, we recommend that this amount be taken from Item 372, payable from the Postwar Employment Reserve.

Projects budgeted include:

Major construction—price and scope increase on postwar construction projects, including industrial arts building, library, science and classroom building, heating plant, and corporation yard and maintenance shops-----	\$113,000
---	-----------

**For Minor Construction, Improvements, Repairs, and Equipment at Humboldt State College from the General Fund**

Item 305, page 66 of the Budget Bill and page 782 of the Budget. The amount requested is \$9,100 from the General Fund for minor construction, improvements, repairs, and equipment at Humboldt State College. This is a decrease of \$16,865 or 65.0 percent below the amount of \$25,965 estimated to be expended in the 1948-49 Fiscal Year.

**Recommendations**

Amount budgeted .....	\$9,100
Legislative Auditor's recommendation .....	\$9,100
Reduction .....	None

**For Minor Improvements, Repairs and Equipment at Los Angeles State College from the General Fund**

Item 306, page 66 of the Budget Bill and page 783 of the Budget. The amount requested from the General Fund is \$103,000 for minor improvements, repairs and equipment at Los Angeles State College.

**Recommendations**

Amount budgeted .....	\$103,000
Legislative Auditor's recommendation .....	\$103,000
Reduction .....	None

**Analysis**

Approval is recommended of the amount requested which is for purchase of an initial complement of equipment for classrooms, library, and laboratories. This college was established by Chapter 1082 of the Statutes of 1947.

**For Major Construction and Improvements at Sacramento State College from the General Fund**

Item 307, page 67 of the Budget Bill and page 784 of the Budget. The amount requested is \$2,500,000 from the General Fund for major construction and improvements at Sacramento State College.

**Recommendations**

Amount budgeted .....	\$2,500,000
Legislative Auditor's recommendation .....	-----
Reduction .....	\$2,500,000

**Analysis**

Approval is recommended of the amount requested. However, we recommend that it be taken from Item 372, payable from the Postwar Employment Reserve.

Projects budgeted are:

Science building .....	\$540,000
Library .....	450,000
Industrial and vocational arts building .....	300,000
Physical education facilities .....	760,000
Administration and classroom building .....	450,000
Total .....	\$2,500,000

***For Minor Construction, Improvements, Repairs and Equipment at Sacramento State College from the General Fund***

Item 308, page 67 of the Budget Bill and page 784 of the Budget. The amount requested is \$54,300 from the General Fund for purchase of initial complement of equipment for offices, classrooms, library and laboratories at Sacramento State College.

***Recommendation***

Amount budgeted .....	\$54,300
Legislative Auditor's recommendation .....	\$54,300
Reduction .....	None

***Analysis***

We recommend approval of the amount requested.

Projects budgeted are:

Purchase of initial complement of equipment for offices, classrooms, library, and laboratories .....	\$54,300
--	----------

***For Acquisition of Real Property at San Diego State College, from the General Fund***

Item 309, page 67 of the Budget Bill and page 785 of the Budget. The amount requested from the General Fund is \$62,500 for acquisition of real property to be expended under provisions of the Property Acquisition Act.

***Recommendations***

Amount budgeted .....	\$62,500
Legislative Auditor's recommendations .....	-----
Reductions .....	\$62,500

***Analysis***

This is for 160 acres of land to increase the campus for postwar buildings in accordance with a survey made by the Division of Architecture. We recommend approval of the amount of \$62,500, but recommend that it be taken from Item 372 of the Budget Bill, payable from the Postwar Employment Reserve.

***For Major Construction and Improvements at San Diego State College, from the General Fund***

Item 310, page 67 of the Budget Bill and page 785 of the Budget. The amount requested from the General Fund is \$465,000 for major construction and improvements at San Diego State College.

***Recommendations***

Amount budgeted .....	\$465,000
Legislative Auditor's recommendations .....	-----
Reduction .....	\$465,000

***Analysis***

This is for price and scope increase on approved postwar construction projects, including library addition, arts and crafts building, commerce and administration building, training school buildings, industrial

arts building, music and speech building, science building addition and corporation yard and warehouse.

We recommend that appropriation of the amount requested in Item 310 be taken from Item 372, payable from the Postwar Employment Reserve.

***For Minor Construction, Improvements, Repairs and Equipment at San Diego State College, from the General Fund***

Item 311, page 67 of the Budget Bill and page 786 of the Budget. The amount requested from the General Fund is \$90,000 for minor construction, improvement, repairs, and equipment at San Diego State College. This is a decrease of \$47,960 or 34.7 percent below the amount of \$137,960 estimated to be expended in the 1948-49 Fiscal Year.

***Recommendations***

Amount budgeted .....	\$90,000
Legislative Auditor's recommendations .....	90,000
Reductions .....	None

***Analysis***

The major item is \$40,000 for an initial complement of classroom equipment which has been carefully reviewed by the Department in line with a study of curricula at State colleges.

We recommend approval of these items.

Projects budgeted are:

Turf, fence and install sprinkler system for new athletic playing field .....	\$14,300
First and second units of permanent incinerator .....	12,000
Darken and equip classrooms for motion pictures .....	3,000
Initial complement of equipment for classrooms and laboratories .....	40,000
Flame proofing of all drapes in accordance with state fire regulations .....	1,100
Lay asphalt sidewalks to serve new tennis courts and handball courts .....	1,500
Purchase and install 1,000 gallon gasoline tank and pump .....	1,000
Renew electric circuits to utility outlets to accommodate floor machines in all buildings .....	2,500
Install fluorescent lighting fixtures in science lecture halls .....	3,000
Two handball and squash courts .....	6,000
Replace all 15 amp fused secondary circuit panels with circuit breakers .....	3,000
Miscellaneous alterations to classrooms, including additional lighting, provision for projection facilities, photographic darkrooms and classroom clocks .....	2,600
	<hr/>
	\$90,000

***For Major Construction and Improvements at San Francisco State College, from the General Fund***

Item 312, page 67 of the Budget Bill and page 787 of the Budget. The amount requested from the General Fund is \$2,000,000 for major construction and improvements at San Francisco State College.

***Recommendations***

Amount budgeted .....	\$2,000,000
Legislative Auditor's recommendations .....	--
Reduction .....	<hr/>
	\$2,000,000

### *Analysis*

This is for price and scope increase at the new campus. We recommend approval of the amounts, but recommend that this be taken from Item 372 of the Budget Bill, payable from the Postwar Employment Reserve.

Projects budgeted are:

Administration building-----	\$350,000
Classroom building -----	653,117
Library building -----	696,600
Music and speech building-----	\$887,400
Amount to be defrayed from Chapter 145, Statutes of 1946 —587,117	300,283
	<hr/>
	\$2,000,000

### *For Minor Construction and Improvements at San Francisco State College, from the General Fund*

Item 313, page 67 of the Budget Bill and page 788 of the Budget. The amount requested from the General Fund is \$48,500 for minor construction, improvements and equipment at San Francisco State College.

### *Recommendations*

Amount budgeted -----	\$48,500
Legislative Auditor's recommendations -----	48,500
	<hr/>
Reduction -----	None

### *Analysis*

This request is in line with the expansion of the new campus. The items and amounts budgeted are essential to the campus development. Projects budgeted are:

Fence women's playfield, Lake Merced Campus-----	\$3,000
Initial complement of equipment for classrooms and laboratories-----	31,000
Purchase of school bus -----	13,000
Alterations to nursery school -----	1,500
	<hr/>
	\$48,500

### *For Major Construction and Improvements at San Jose State College, from the General Fund*

Item 314, page 67 of the Budget Bill and page 789 of the Budget. The amount requested from the General Fund is \$648,500, for major construction at San Jose State College.

### *Recommendations*

Amount budgeted -----	\$648,500
Legislative Auditor's recommendations -----	0
	<hr/>
Reduction -----	\$648,500

### *Analysis*

This constitutes price and scope increase on the postwar construction program at this college. We recommend that this construction be paid for out of Item 372 of the Budget Bill, payable from the Postwar Employment Reserve.

**For Minor Construction, Improvements, Repairs and Equipment at San Jose State College, from the General Fund**

Item 315, page 67 of the Budget Bill and page 790 of the Budget. The amount requested from the General Fund is \$47,900 for minor construction, improvements, repairs, and equipment at San Jose State College. This is a decrease of \$475 or 1.0 percent below the amount of \$48,375 estimated to be expended in the 1948-49 Fiscal Year.

**Recommendations**

Amount budgeted .....	\$47,900
Legislative Auditor's recommendations .....	19,900
Reduction .....	\$28,000

**Analysis**

We recommend approval of the amount requested for minor construction at San Jose State College. Additional street paving is requested for the veterans' housing unit costing \$11,000. Equipment for the engineering laboratory, costing \$28,000, is requested.

We recommend deferral of the purchase of engineering equipment pending completion of the curricula study of state colleges, to be made by the Department of Education.

Projects budgeted are:

Street paving at veterans housing unit .....	\$11,000	+
Provide drains at pool .....	1,300	at
Additional fencing at athletic field .....	5,000	at
Steel book shelves in library .....	2,600	at
Equipment for engineering laboratories .....	28,000	ant - edM sub
	\$47,900	

**For Major Construction, Improvements, and Repairs at California Polytechnic College, from the Fair and Exposition Fund**

Item 316, page 67 of the Budget Bill, and page 792 of the Budget. The amount requested from the Fair and Exposition Fund is \$404,886 for ground improvements and utilities at California Polytechnic College. Moneys in the Fair and Exposition Fund are available to this school under the provisions of Section 19626 of the Business and Professions Code.

**Recommendations**

Amount budgeted .....	\$404,886
Legislative Auditor's recommendations .....	404,886
Reduction .....	None

**Analysis**

This is to provide for a complete overhaul and expansion of the utility system at this college, as well as to make adjustments for a subsequent building program.

We recommend that this expenditure be approved.

**For Minor Construction, Improvements, Repairs and Equipment at California Polytechnic College, from the Fair and Exposition Fund**

Item 317, page 67 of the Budget Bill, and pages 792 and 793 of the Budget. The amount requested from the Fair and Exposition Fund is \$361,915 for minor construction, improvements, repairs and equipment at California Polytechnic College. This is an increase of \$83,440 or 30.0 percent over the amount of \$278,475 estimated to be expended in the 1948-49 Fiscal Year. Moneys in the Fair and Exposition Fund are available to this school under the provisions of Section 19626 of the Business and Professions Code.

**Recommendations**

Amount budgeted .....	\$361,915
Legislative Auditor's recommendations .....	\$348,515
Reductions .....	\$13,400

**Analysis**

We recommend that the amount requested from the Fair and Exposition Fund be allowed as requested for the San Luis Obispo unit, totaling \$348,515. However we recommend elimination of all the items budgeted for the Voorhis unit, totaling \$13,400.

Projects budgeted are:

Grade, surface and oil roads.....	\$18,500
Miscellaneous alterations and improvements at farm.....	7,805
Replace two brooder houses.....	6,180
Miscellaneous alterations and improvements on campus.....	5,780
Modernize and equip engineering shops.....	66,050
Four tennis courts.....	30,000
Ventilate and change lighting in classroom.....	1,200
Blackout provisions, auditorium and classrooms.....	2,000
Remodel temporary classroom for offices.....	4,000
Alerting alarm for dormitories.....	1,500
Paint finishing building.....	7,000
New horse barn.....	10,000
Remodel old horse barn and move to corporation yard.....	2,000
Insulate and paint aero building (steel) and N. Y. A. machine shop (steel) .....	9,500
Miscellaneous campus improvements—Voorhis.....	4,000
Replace main irrigation line—Voorhis.....	1,500
Master clock system—Voorhis.....	1,500
Recover floor in library and 6 classrooms—Voorhis.....	3,100
Replace 500 ft. domestic water line—Voorhis.....	1,500
Purchase and install transformers—Voorhis.....	1,800
Replace fire truck.....	16,000
Cattle feeding unit.....	55,800
Meat laboratory .....	80,000
Develop water system.....	25,200
	<hr/>
	\$361,915

**For Major Construction and Improvements at California Maritime Academy, from the General Fund**

Item 318, page 67 of the Budget Bill, and page 794 of the Budget. The amount requested from the General Fund is \$300,000 for major construction at the California Maritime Academy.

### *Recommendations*

Amount budgeted .....	\$300,000
Legislative Auditor's recommendations .....	None
Reduction .....	\$300,000

### *Analysis*

We recommend that the amount proposed be deferred in accordance with our recommendation that the Legislature consider abolishing the Maritime Academy.

Projects budgeted are :

Price and scope increase on classroom, dormitory, and administration buildings .....	\$300,000
--	-----------

### *For Major Construction and Improvements at the California School for the Blind at Berkeley, from the General Fund*

Item 319, page 67 of the Budget Bill, and page 795 of the Budget. The amount requested from the General Fund is \$50,000 for major construction and improvements at the California School for the Blind at Berkeley.

### *Recommendations*

Amount budgeted .....	\$50,000
Legislative Auditor's recommendations .....	--
Reduction .....	\$50,000

### *Analysis*

The amount of \$50,000 is requested from the General Fund to augment a proposed appropriation of \$58,900 from the Postwar Employment Reserve for a total of \$108,900 for the construction of an addition to the boys' dormitory.

We recommend that the requested \$50,000 from the General Fund be appropriated under Item 372, page 73 of the Budget Bill, payable from the Postwar Employment Reserve.

### *For Minor Construction, Improvements, Repairs, and Equipment at the California School for the Blind at Berkeley, from the General Fund*

Item 320, page 67 of the Budget Bill, and page 795 of the Budget. The amount requested from the General Fund is \$24,000 for minor construction, improvements, repairs, and equipment at the California School for the Blind at Berkeley. This is an increase of \$11,750 or 95.9 percent over the amount of \$12,250 estimated to be expended in the 1948-49 Fiscal Year.

### *Recommendations*

Amount budgeted .....	\$24,000
Legislative Auditor's recommendation .....	24,000
Reduction .....	None

### *Analysis*

The amount of \$24,000 is requested from the General Fund for alteration and modernization of administration offices and classrooms at a

cost of \$6,000; for topping and removal of eucalyptus trees as a safety measure at a cost of \$5,000; for alterations to employees' cottage to provide additional apartments at a cost of \$3,000; for repairs and painting of existing structures at a cost of \$5,000; for resurfacing roads and walks to remove hazards for the handicapped pupils at a cost of \$1,000; for replacing deteriorated sewer and water lines and electrical wiring at a cost of \$3,000; for modernizing and repairing the program clock and bell system at a cost of \$1,000.

We recommend that the above requests, totaling \$24,000, be approved.

***For Minor Construction, Improvements, Repairs, and Equipment at the Industrial Workshop for the Blind at Los Angeles, from the General Fund***

Item 321, page 67 of the Budget Bill, and page 801 of the Budget. The amount requested from the General Fund is \$1,800 for minor construction, improvements, repairs, and equipment at the Industrial Workshop for the Blind at Los Angeles. This is an increase of \$600 or 0.5 percent over the amount of \$12,000 estimated to be expended in the 1948-49 Fiscal Year. The amount requested is for the purpose of constructing a paint spray room.

***Recommendation***

Amount budgeted .....	\$1,800
Legislative Auditor's recommendation .....	None
Reduction .....	\$1,800

***Analysis***

We recommend that other quarters be found for the Industrial Workshop for the Blind as this building is not safe for blind workers, or properly laid out for efficient operations of blind workers. We do not recommend an expenditure for fixed improvements to this building which would not be transferable to another location.

We recommend this item be eliminated.

***For Minor Construction, Improvements, Repairs and Equipment at the State Blind Shop at San Diego, from the General Fund***

Item 322, page 68 of the Budget Bill, and page 801 of the Budget. The amount requested from the General Fund is \$5,100 for the purpose of installing an overhead automatic sprinkler system at the State Blind Shop at San Diego. There were no expenditures for minor construction, improvements, repairs or equipment during the 1948-49 Fiscal Year.

***Recommendations***

Amount budgeted .....	\$5,100
Legislative Auditor's recommendations .....	5,100
Reductions .....	None

***Analysis***

The installation of an overhead sprinkler system has been recommended by the State Fire Marshal. We recommend approval.

*For Minor Construction, Improvements, Repairs, and Equipment at the University of California, from the General Fund*

Item 323, page 68 of the Budget Bill, and page 804 of the Budget. The amount requested from the General Fund is \$696,515 for minor construction, improvements, repairs, and equipment at the University of California. This is a decrease of \$23,536 or 3.3 percent under the amount of \$720,051 estimated to be expended in the 1948-49 Fiscal Year.

*Recommendations*

Amount budgeted .....	\$696,515
Legislative Auditor's recommendations .....	—
Reduction .....	\$696,515

*Analysis*

We recommend approval of the amount of \$696,515 from Item 372 of the Budget Bill, payable from the Postwar Employment Reserve.

Projects budgeted are:

*Davis:*

Leveling and irrigation pipes, Henle and Armstrong tract .....	\$30,000
Small buildings and piping for pomology .....	74,075
Field houses, water lines, and equipment for viticulture stations .....	58,000
Equipment not included in building fund for veterinary medicine .....	150,000

*Los Angeles:*

Grading, heating plant, storehouse, head house, and horticulture area .....	130,340
Glass-house and lath house for entomology .....	42,350
Lath house and demountable cloth house for ornamental horticulture .....	19,250

*Riverside:*

Compartmented greenhouses for soils and plant nutrition .....	52,500
Greenhouses for plant breeding .....	45,000

*General:*

Workmen's cottages and machine storage at Imperial Valley field station .....	45,000
Storage sheds for Gill tract and distilled water system for Berkeley laboratories .....	50,000

Total .....\$696,515

*For Acquisition of Real Property and/or Construction, Improvements, and Equipment, Department of Employment, Payable from the Department of Employment Contingent Fund*

Item 324, page 68 of the Budget Bill and page 805 of the Budget. The amount requested is \$1,000,000 for the acquisition of real property and/or construction, improvements, and equipment.

The probable localities where sites may be purchased are Redding, Inglewood, San Rafael, Santa Rosa, and Pasadena. These sites will be purchased when the leases terminate on the office buildings now being rented. When state buildings are constructed to replace leased premises, substantial savings should result. The requested amount of \$1,000,000 will be amortized over a period of ten years and the Contingent Fund reimbursed through rental payments from the Unemployment Administration, and the United States Employment Service.

We recommend approval of Item 324 in the amount of \$1,000,000 as requested.

***For Acquisition of Real Property as a Site for an Office Building in the City of San Diego from the General Fund***

Item 325, page 68 of the Budget Bill and page 808 of the Budget. The amount requested is \$75,000 from the General Fund for the acquisition of real property to provide a site for an office building in the City of San Diego. This is in augmentation of the appropriation made by Section 1, Chapter 1131, Statutes of 1947, and is to be expended under the provisions of the Property Acquisition Fund, Department of Finance.

We recommend approval of Item 325 as submitted.

***For Acquisition of a Warehouse in the City of Sacramento, from the General Fund***

Item 326, page 68 of the Budget Bill and page 808 of the Budget. The amount requested is \$120,000 from the General Fund for the acquisition of a warehouse in the City of Sacramento. Funds appropriated are to be expended under the provisions of the Property Acquisition Act, Buildings and Grounds Division, Department of Finance.

***Recommendations***

Amount budgeted .....	\$120,000
Legislative Auditor's recommendations .....	None
Reduction .....	\$120,000

***Analysis***

We recommend deletion of Item 326 in the amount of \$120,000, and recommend that this be taken from Item 372 of the Budget Bill, payable from the Postwar Employment Reserve.

***For Major Construction, Improvements, Repairs and Equipment, Postwar Building Program, Department of Finance, from the General Fund***

Item 327, page 68 of the Budget Bill and page 808 of the Budget. The amount requested is \$6,450,000 from the General Fund for support of the following major construction projects:

Office building for the Department of Employment and other agencies—Sacramento Capital Mall .....	\$5,650,000
Increase funds for addition to Public Works Building—Sacramento .....	500,000
Remodel Office Building No. 1—Sacramento .....	300,000

***Recommendation***

Amount budgeted .....	\$6,450,000
Legislative Auditor's recommendations .....	None
Reduction .....	\$6,450,000

***Analysis***

We recommend deletion of Item 327, a reduction of \$6,450,000, and recommend that this be taken from Item 372 of the Budget Bill, payable from the Postwar Employment Reserve.

***For Construction, Improvements, Repairs and Equipment, Buildings and Grounds Division, Department of Finance, from the General Fund***

Item 328, page 68 of the Budget Bill and page 809 of the Budget. The amount requested is \$2,360 from the General Fund to provide funds for the removal of the existing flagpole and the installation of two flagpoles—State Capitol, Sacramento.

We recommend the disapproval of Item 328 as submitted. There is no pressing need for this addition. This will effect a saving of \$2,360.

***For Repairs, Alterations and Improvements to Office, Garages and Laboratories, Division of State Lands, Department of Finance, from the State Lands Act Fund***

Item 329, page 68 of the Budget Bill and page 810 of the Budget. The amount requested is \$1,050 from the State Lands Act Fund. The amount requested is to provide for the alteration, enlargement and the installation of new lighting at the Huntington Beach laboratory. Increased oil production and the resultant increase in the number of samples to be run has necessitated the alteration and enlargement of the laboratory.

We recommend approval of Item 329 as submitted.

***For Minor Construction, Improvements, Repairs and Equipment, Napa State Farm, Department of Finance, from the General Fund***

Item 330, page 68 of the Budget Bill and page 811 of the Budget. The amount requested is \$2,000 from the General Fund for the repair and renewal of fences.

We recommend approval of Item 330 as submitted. New acreage is to be put into crops at the Napa State Farm, and we have previously recommended that the hog ranch at this farm be enlarged to take care of the needs of both the Veterans' Home at Yountville and the Napa State Mental Hospital.

***For Minor Construction, Improvements, Repairs and Equipment for the State Agricultural Society from the State Agricultural Society Contingent Fund***

Item 331, page 68 of the Budget Bill and pages 814 and 815 of the Budget. The amount requested is \$128,118 from the State Agricultural Society Contingent Fund for capital outlay for the State Agricultural Society. This is an increase of \$102,318 or 396.58 percent over the amount of \$25,800 estimated to be expended from the Agricultural Society Contingent Fund for construction in the 1948-49 Fiscal Year.

***Recommendations***

Amount budgeted .....	\$128,118
Legislative Auditor's recommendations .....	128,118
Reduction .....	None

***Analysis***

The nature of the proposed expenditures is such that they are both desirable and necessary to the continued operation of the present plant as a fair site. We recommend approval with the suggestion that they be located and constructed so as to serve the fair best if it remains at the present site.

The detail of the proposed expenditures for capital outlay is as follows:

<i>Project</i>	<i>Amount</i>
Drainage and sewer lines.....	\$30,101
Water lines .....	7,417
Fire hydrants .....	4,605
Gas lines .....	6,500
Additions to electric services.....	7,600
Drinking fountains .....	2,000
Lavatories .....	15,000
Race horse barns.....	10,000
Concession stands .....	15,000
Ramps, betting facilities and press boxes in grandstand.....	12,000
Permanent cover—outdoor cattle judging ring.....	5,000
Paving parking lot and ground areas.....	5,000
Box office for ticket sales.....	1,200
Portable scaffold .....	2,500
Three roto exit gates.....	1,395
Automatic hot water heater—governor's hall.....	300
Six evaporative air coolers—counties building and education building .....	1,000
Portable incinerators .....	1,500
<b>Total expenditures .....</b>	<b>\$128,118</b>

We recommend approval of Item 331 in the amount of \$128,118, as requested. In the event that removal from the present site is contemplated in less than three years, then we recommend deletion of the following amounts:

	<i>Reduction</i>
50 percent of the \$30,101 for drainage and sewer lines.....	\$15,000
50 percent of the \$15,000 for lavatories.....	7,500
Race horse barns.....	10,000
Permanent cover—outdoor cattle judging ring.....	5,000
<b>Total .....</b>	<b>\$37,500</b>

***For Communication Facilities and Equipment and Installation Thereof, Department of the California Highway Patrol, Payable from the Motor Vehicle Fund***

Item 332, page 68 of the Budget Bill and page 817 of the Budget. The amount requested is \$431,227 from the Motor Vehicle Fund. The requested amount is based on the California Communications study prepared under the direction of the Director of Finance. This expenditure will be subject to the approval of the plan and recommendation in the California Communications study.

We recommend approval of Item 332 in the amount of \$431,227 subject to the approval of the California Communications Study. This recommended also in view of our recommendation that the patrol be held to its present strength.

***For Minor Construction, Improvements, Repairs, and Equipment at Langley Porter Clinic, from the General Fund***

Item 333, page 68 of the Budget Bill, and page 819 of the Budget. The amount requested is \$53,100 from the General Fund for minor construction, improvements, repairs, and equipment at Langley Porter Clinic.

### Recommendations

Amount budgeted .....	\$53,000
Legislative Auditor's recommendations .....	\$53,100
Reduction .....	None

We recommend approval in line with our general recommendation that this institution be expanded to provide an all out research program to determine methods of eliminating or reducing mental disease.

### Projects budgeted are:

Grading, paving, fencing, and landscaping new land for exercise areas and recreation .....	\$20,000
Detention screens, second floor .....	5,000
Paint interior and exterior .....	15,000
Replace linoleum .....	3,250
Overhaul and replace window mechanism .....	2,500
Replace glass portholes in ward doors .....	2,350
Miscellaneous repairs and alterations .....	5,000
Total .....	\$53,100

### For Minor Construction, Improvement, Repairs, and Equipment at Agnews State Hospital, from the General Fund

Item 334, page 68 of the Budget Bill and page 821 of the Budget. The amount requested is \$439,490 from the General Fund. This is an increase of \$306,290 or 230 percent over the amount of \$133,200 estimated to be expended in the 1948-49 Fiscal Year.

### Recommendations

Amount budgeted .....	\$439,490
Legislative Auditor's recommendation .....	\$439,490
Reduction .....	None

### Analysis

We recommend approval of the amount requested. This hospital is in need of substantial minor repair work, as it has been permitted to deteriorate for some years.

### Projects budgeted are:

Water storage tank and tower—main hospital .....	\$73,000
Alter, remodel, and equip kitchen, vegetable preparation room, and bakery .....	100,000
Incinerator .....	25,000
Automotive repair shop .....	16,300
Shelters—cars and trucks .....	15,000
Paving and fencing—motor pool .....	6,200
Storm sewer .....	8,400
Irrigation line for farm, orchard, and vegetable garden .....	3,840
Deep well and pump—main institution farm .....	5,000
Improve sewer system .....	13,000
Modernize electrical distribution system and correct infractions .....	100,000
Replace window screens .....	9,400
Replace detention screens—6 wards .....	12,100
Tree trimming and cabling .....	9,000
Repair and replacement—men's hydrotherapy unit .....	13,450
Replace brickwork in 3 boilers .....	2,600
Fire escapes—ward buildings .....	4,400
Cafeteria counters, annex, units 1, 2, and 3 .....	22,800
Total .....	\$439,490

**For Minor Construction, Improvements, Repairs, and Equipment for Camarillo State Hospital, from the General Fund**

Item 335, page 69 of the Budget Bill and page 823 of the Budget. The amount requested is \$129,578 from the General Fund. This is a decrease of \$84,922 or 39.6 percent below the amount of \$214,500 estimated to be expended in the 1948-49 Fiscal Year.

**Recommendations**

Amount budgeted .....	\$129,578
Legislative Auditor's recommendation .....	\$129,578
Reduction .....	None

**Analysis**

We recommend approval of the amount requested.

Projects budgeted are:

Alterations and equipment for laundry .....	\$61,640
Two concrete silos .....	2,000
Install stainless steel mirrors on wards .....	5,000
Two exercise yards for bulls .....	1,500
Salt storage room—boiler plant .....	20,000
Reclamation and land leveling .....	4,000
Mechanical repairs and replacement of heating and steam return lines .....	15,000
Patients' beds, mattresses, bedding, and furniture .....	17,938
Improvement to paint spray room .....	2,500
Total .....	\$129,578

**For Minor Construction, Improvements, Repairs, and Equipment at DeWitt State Hospital, from the General Fund**

Item 336, page 69 of the Budget Bill, and page 824 of the Budget. The amount requested is \$126,800 from the General Fund. This is an increase of \$116,800 over the amount of \$10,000 estimated to be expended in the 1948-49 Fiscal Year.

**Recommendations**

Amount budgeted .....	\$126,800
Legislative Auditor's recommendation .....	126,800
Reduction .....	None

**Analysis**

This former army hospital will require this additional minor construction money to continue the program of reconverting to a mental hospital.

We recommend the above item be approved in the amount requested.

Projects budgeted are:

Alterations, rehabilitation, minor construction, and equipment .....	\$10,000
Construct fire hose-drying tower .....	1,750
Construct paint spray booth .....	3,750
Landscape grounds .....	5,000
Remodel main kitchen .....	11,500
Retube and standardize main boiler .....	15,500
Repair and resurface roads .....	7,500
Patients' beds, mattresses, bedding and furniture .....	30,000
Laundry equipment .....	41,800
Total .....	\$126,800

**For Minor Construction, Improvements, Repairs, and Equipment at Mendocino State Hospital, from the General Fund**

Item 337, page 69 of the Budget Bill, and page 825 of the Budget. The amount requested is \$85,000 from the General Fund. This is an increase of \$26,100 or 44.3 percent over the amount of \$58,900 estimated to be expended in the 1948-49 Fiscal Year.

**Recommendations**

Amount budgeted .....	\$85,000
Legislative Auditor's recommendations .....	85,000
Reduction .....	None

**Analysis**

We recommend approval of the amount requested as part of the ordinary maintenance program at this hospital.

Projects budgeted include:

Addition to ranch irrigation system .....	\$1,800
Automotive repair shop, and equipment .....	20,000
Shelters for state vehicles and fence .....	9,000
Grading and surfacing—vehicle pool .....	4,500
Alter Wards 7 and F—tubercular patients .....	15,000
Enlarge and improve butane gas plant .....	10,000
Air conditioner for surgery .....	1,800
Recondition and paint domestic water tank .....	3,500
Repair boilers and replace automatic control and condensate pump .....	8,600
Repair and replace hot water and sanitary system .....	7,500
Replace roof on cannery building .....	1,500
Replace slaughterhouse boiler .....	1,800
Total .....	\$85,000

**For Minor Construction, Improvements, Repairs, and Equipment at Modesto State Hospital, from the General Fund**

Item 338, page 69 of the Budget Bill and page 826 of the Budget. The amount requested is \$54,450 from the General Fund. This is an increase of \$34,450 over the amount of \$20,000 estimated to be expended in the 1948-49 Fiscal Year.

**Recommendations**

Amount budgeted .....	\$54,450
Legislative Auditor's recommendation .....	54,450
Reduction .....	None

**Analysis**

This is a former army hospital, and the amount requested for minor improvements is largely to provide additional initial laundry equipment, and initial equipment for 400 new patients. We recommend approval.

Projects budgeted are:

Alterations, rehabilitation, minor construction and equipment .....	\$20,000
Patients' beds, mattresses, bedding, and furniture .....	30,000
Additional laundry equipment .....	4,450
Total .....	\$54,450

**For Minor Construction, Improvements, Repairs, and Equipment at Napa State Hospital, from the General Fund**

Item 339, page 69 of the Budget Bill and page 827 of the Budget. The amount requested is \$50,500 from the General Fund. This is an increase of \$17,100 or 51.2 percent over the amount of \$33,400 estimated to be expended in the 1948-49 Fiscal Year.

**Recommendations**

Amount budgeted .....	\$50,500
Legislative Auditor's recommendations .....	42,000
Reduction .....	\$8,500

**Analysis**

We recommend that the amount requested be reduced to \$42,000. These remaining items are necessary to ordinary maintenance of the hospital.

Projects budgeted are:

Repairs and replacement of utilities .....	\$8,000
Improve fire protection system .....	1,000
Replace locks in employees' quarters .....	1,500
Repairs to roofs, gutters, and downspouts .....	7,000
Alter and improve garages .....	11,000
Cafeteria equipment—S unit .....	7,500
Water softening equipment for laundry .....	6,000
Total .....	\$42,000

**For Major Construction and Improvements at Norwalk State Hospital, from the General Fund**

Item 340, page 69 of the Budget Bill and page 828 of the Budget. The amount requested is \$227,000 from the General Fund for major construction, improvements, and repairs at Norwalk State Hospital.

**Recommendation**

Amount budgeted .....	\$227,000
Legislative Auditor's recommendation .....	None
Reduction .....	\$227,000

**Analysis**

This is for an addition to the laundry building and equipment therefor. The existing laundry is being expanded at the present time and this request is to continue the expansion. We recommend that Item 340 be deleted and that the proposed amount of \$227,000 be taken from Item 372, payable from the Postwar Employment Reserve.

**For Minor Construction, Improvements, Repairs, and Equipment at Norwalk State Hospital, from the General Fund**

Item 341, page 69 of the Budget Bill and page 829 of the Budget. The amount requested is \$88,600 from the General Fund. This is an increase of \$18,100 or 25.7 percent over the amount of \$70,500 estimated to be expended in the 1948-49 Fiscal Year.

### Recommendation

Amount budgeted .....	\$88,600
Legislative Auditor's recommendation .....	88,600
Reduction .....	None

### Analysis

We recommend approval of the amount requested. This hospital is in need of additional maintenance and repairs, insufficient maintenance having been done in past years.

Projects budgeted are:

Extension of irrigation system for main institution lawns and gardens .....	\$10,000
Alterations and extension of patients' exercise yards .....	7,500
Equipment for slaughterhouse .....	5,000
Garage and shop facilities for state equipment .....	21,000
Road repair and extension .....	7,450
Replace and extend concrete irrigation lines at vegetable garden .....	3,500
Walk-in refrigerator—commissary storeroom .....	1,950
Spray painting booth .....	5,400
Total .....	\$88,600

### For Minor Construction, Improvements, Repairs, and Equipment at Patton State Hospital, from the General Fund

Item 342, page 69 of the Budget Bill and page 830 of the Budget. The amount requested is \$195,000 from the General Fund. This is an increase of \$137,600 or 239.7 percent over the amount of \$57,400 estimated to be expended in the 1948-49 Fiscal Year.

### Recommendations

Amount budgeted .....	\$195,000
Legislative Auditor's recommendation .....	166,500
Reduction .....	\$28,500

### Analysis

We recommend that any amounts remaining unspent upon completion of the various projects be reverted to the General Fund. *Estimates made of the cost of projects have not been fully reviewed by the Division of Architecture.*

We recommend that the amount requested be reduced by \$28,500 to \$166,500.

We recommend that the request for an incinerator at a cost of \$25,000 be reduced to \$15,000. The amount budgeted is excessive.

We recommend domestic well and piping be reduced from \$18,000 to \$10,000. This will still provide a liberal amount for this purpose.

We recommend that the amount of \$4,000 requested for replacement of ward locks be reduced to \$3,000.

We recommend that the request of \$5,000 for a lawn sprinkling system be not granted.

The request for \$3,000 to insulate the auditorium and nurses' home is an excellent illustration of an irresponsible budgeting practice that can be found in many of our institutions. It was repeatedly pointed out to the Ways and Means Committee, which recently visited this institution, that the heavy slate roof on the auditorium was about to collapse, and that it was almost a criminal act to allow patients to be in this

auditorium because of the imminent danger. It was pointed out to the Ways and Means Committee that the hospital desperately needed a new auditorium and that funds should be provided for this purpose.

This request for \$3,000 to insulate this auditorium and nurses' homes should be deleted.

The request of \$5,000 to replace a deep well pump is excessive and should be reduced to \$3,500.

Total reductions recommended are \$28,500.

Projects budgeted are:

Addition to commissary-----	\$50,000
Automotive repair shop and equipment-----	20,000
Fence and shelters for state vehicles-----	9,000
Grading and paving—motor vehicle pool-----	4,500
Incinerator-----	25,000
Domestic well and piping-----	18,000
Street lighting system-----	8,000
Alterations and improvements to refrigeration room-----	3,000
Replace ward locks-----	4,000
Repairs and additions at hog ranch-----	5,000
Reroof cottages 17 and F-----	13,000
Lawn sprinkling system-----	5,000
Paving and road repair-----	8,000
Insulate auditorium and nurses' home-----	3,000
Replace fire alarm system-----	5,000
Laundry ventilation-----	5,000
Replace deep well pump-----	5,000
Replace refrigeration compressor—dairy-----	4,500
Total-----	\$195,000

*For Minor Construction, Improvements, Repairs, and Equipment at Stockton State Hospital, from the General Fund*

Item 343, page 69 of the Budget Bill and page 831 of the Budget. The amount requested is \$78,900 from the General Fund. This is a decrease of \$46,600 or 37.1 percent below the amount of \$125,500 estimated to be expended in the 1948-49 Fiscal Year.

*Recommendation*

Amount budgeted-----	\$78,900
Legislative Auditor's recommendation-----	\$78,900
Reduction-----	None

*Analysis*

We recommend approval of the amount budgeted. Agricultural items have been approved by the Joint Agricultural and Livestock Problems Committee. Other items are necessary for proper maintenance.

Projects budgeted are:

Addition to laundry building-----	\$50,000
Irrigation well and pump—farm-----	6,500
Storage barn—orchard-----	10,000
Replace roof on calf and milking barn-----	4,000
Dredge seepage ditch-----	5,000
Land leveling—40 acres-----	3,400
Total-----	\$78,900

**For Minor Construction, Improvements, Repairs, and Equipment at Pacific Colony, from the General Fund**

Item 344, page 69 of the Budget Bill and page 833 of the Budget. The amount requested is \$53,750 from the General Fund. This is a decrease of \$38,850, or 41.9 percent, below the amount of \$92,600 estimated to be expended in the 1948-49 Fiscal Year.

**Recommendation**

Amount budgeted .....	\$53,750
Legislative Auditor's recommendation .....	\$43,750
Reduction .....	\$10,000

**Analysis**

Projects budgeted are:

Incinerator, concrete (additional cost) .....	\$17,000
Increased cost of bakery addition .....	8,350
Enlarge employees' dining room .....	1,850
Fire protection system in blacksmith shop and garage .....	2,000
Repair, replace, and improve, kitchen ventilation .....	12,150
Increase electrical service—powerhouse to kitchen .....	2,000
Replace ward locks .....	2,500
Improve fire protection system .....	3,500
Remove and replace pole lines .....	4,400
Total .....	\$53,750

We recommend a reduction in the amount of \$17,000 budgeted for added cost of an incinerator (total cost \$25,000) of \$10,000, leaving \$7,000 in this request, for a total ultimate cost of \$15,000 for the incinerator.

**For Major Construction and Improvements at Sonoma State Home, from the General Fund**

Item 345, page 69 of the Budget Bill and page 834 of the Budget. The amount requested is \$175,000 from the General Fund for major construction and improvements at Sonoma State Home.

**Recommendations**

Amount budgeted .....	\$175,000
Legislative Auditor's recommendation .....	-----
Reduction .....	\$175,000

**Analysis**

We recommend that Item 345 be eliminated, and that the proposed amount of \$175,000 be paid from Item 372, payable from the Postwar Employment Reserve.

**For Minor Construction, Improvements, Repairs, and Equipment at Sonoma State Home, from the General Fund**

Item 346, page 69 of the Budget Bill and page 835 of the Budget. The amount requested is \$93,700 from the General Fund. This is a decrease of \$9,400 or 9.1 percent below the amount of \$103,100 estimated to be expended in the 1948-49 Fiscal Year.

### Recommendation

Amount budgeted .....	\$93,700
Legislative Auditor's recommendations .....	\$93,700
Reductions .....	None

### Analysis

The items proposed are needed construction and maintenance items. Agricultural items have been approved by the Joint Agriculture and Livestock Problems Committee.

We recommend approval as requested.

Projects budgeted are:

Replace greenhouse .....	\$5,700
Grounds maintenance implement shed .....	3,600
Orchard fence .....	2,000
Remove fire hazards .....	10,000
Additional storage room at bakery .....	1,500
Install unit heaters at Walnut and Slater cottages .....	2,500
Wire protection enclosures for radiators .....	2,500
Hog ranch—pens, runway, and holding pen .....	7,600
Implement shed .....	2,000
Storage facilities at poultry ranch .....	1,000
Three garages .....	3,000
Replace water line .....	12,300
Replace tile in six cottages .....	2,500
Replace gas line .....	3,000
Improve roads and resurface patients' yards .....	10,000
Replace open trough toilets .....	10,000
Replace table top—main dining room .....	3,500
Replace porch floor at Laurel cottage .....	2,000
Repair toilet porch, Bane cottage .....	3,500
Repair and surface farm roads .....	3,500
Replace linoleum .....	2,000
Total .....	\$93,700

### For Capital Outlay for Construction of Armories for the National Guard, from the General Fund

Item 347, page 69 of the Budget Bill and page 837 of the Budget. The amount requested is \$6,050,000 from the General Fund for construction of 42 armories. This will supplement the amount of \$3,950,000 available from the Postwar Employment Reserve, making a total of \$10,000,000 to be expended for armories and equipment in the 1949-50 Fiscal Year.

### Recommendation

Amount budgeted .....	\$6,050,000
Legislative Auditor's recommendation .....	None
Reduction .....	\$6,050,000

### Analysis

We recommend this item not be approved, but that the appropriation of \$6,050,000 to the Adjutant General, be included in Item 372, for this construction.

The expenditure of this \$6,050,000 would bring to \$15,147,282 the amount spent or to be spent on armories and armory equipment in the three fiscal years 1947-48 to 1949-50.

There are 16 existing armories in the State. Thirty-four new armories are under construction or will be started in 1948-49. There are 19 scheduled to be built in 1949-50 from Postwar Employment Reserves. Forty-two more are included in this Budget Item of \$6,050,000. This will make a total of 111 armories by the end of 1949-50 Fiscal Year.

*The Adjutant General has indicated that National Guard units are desirable in each city of over 5,000 population in the State. There are 136 such cities. However, at least 60 of these cities do not have units within the city. There are 23 units in cities of less than 5,000 population. Of the armories to be built by the appropriation from the General Fund, 10 costing \$1,050,000 will be in towns of less than 5,000 population. Of the armories to be built from the appropriation from the Postwar Employment Reserve, four costing \$420,000 will be built in cities of less than 5,000 population. If the policy of not building armories in cities of under 5,000 population is adopted, the appropriation from the General Fund can be reduced by \$1,470,000. We recommend that none of the projected armories be built in cities of less than 5,000 population during 1949-50 and if guard units are warranted in such locations, facilities be leased. Table I shows the cities of under 5,000 population in which it is proposed that armories be built.*

Table I

	General Fund Cost	Postwar Employment Reserve Cost
Arcata -----	\$105,000	--
Beaumont -----	105,000	--
Belmont -----	105,000	--
Calexico -----	105,000	--
Indio -----	105,000	--
King City -----	105,000	--
Mount Shasta -----	105,000	--
Susanville -----	105,000	--
Ukiah -----	105,000	--
Yreka -----	105,000	--
Atascadero -----	--	\$105,000
Auburn -----	--	105,000
Hemet -----	--	105,000
Sonora -----	--	105,000
Total -----	\$1,050,000	\$420,000

We recommend that in making appropriations for this purpose, the Legislature adopt a definite policy with regard to the size and composition of the National Guard. We propose that this policy determine the over-all numerical strength in the Guard required to preserve the welfare and safety of this State. This policy should be determined without regard to the need for national security, nor dictated by the Federal Government's desire that a share of national defense cost be borne by the states. Only after the determination of the State's needs should the organization be fitted into the National Guard Bureau pattern. At points where the state needs are irreconcilable with the National Guard Bureau program, these adjustments should be presented to the Legislature on their merits with statements of their costs.

With the adoption of a clearer policy regarding the National Guard, a more complete consideration of the need for armories can be given.

*For Acquisition of Parcels of Land Adjacent to or Surrounded by Presently Owned State Park Lands, from the State Park Fund*

Item 348, page 69 of the Budget Bill and page 842 of the Budget. The amount requested from the State Park Fund is \$50,000 for acquisition of parcels of land adjacent to or surrounded by presently owned state park lands not to exceed 10 percent of the area of the existing park. This is the same amount estimated to be expended in the 1948-49 Fiscal Year *but from the General Fund*.

*Recommendation*

Amount budgeted-----	\$50,000
Legislative Auditor's recommendations-----	25,000
Reduction -----	\$25,000

*Analysis*

The Budget for 1948-49 actually anticipated the expenditure of a like amount for this purpose. However, the moneys were supplied by the General Fund whereas the proposed expenditures are payable from the State Park Fund.

In view of the present precarious financial condition of the Division of Beaches and Parks we recommend that Item 348 be reduced to \$25,000 and that acquisition be limited only to parcels of land *surrounded* by presently owned state parks lands and not to exceed 5 percent of the existing area of the park.

*For Acquisition of Land Adjacent to Tahoe Campground State Park, from the State Park Fund*

Item 349, page 69 of the Budget Bill and page 842 of the Budget. The amount requested from the State Park Fund is \$15,000 for acquisition of land adjacent to Tahoe Campground State Park. This is an increase of \$15,000 or 100 percent over the amount estimated to be expended in the 1948-49 Fiscal Year.

*Recommendations*

Amount budgeted-----	\$15,000
Legislative Auditor's recommendations-----	15,000
Reduction -----	None

*Analysis*

Tahoe Campground State Park is the smallest unit in the State Park System which affords camp sites and the division is probably correct in stating that the cost of operation on a "per acre" basis is one of the highest in the system. For this reason the division desires to enlarge the tract by the purchase of adjacent property at \$15,000. There is no doubt that an increase in the size of the park would result in a lowered cost of operation per acre. However, this would prevail for only an initial period and subsequently as the additional area was developed and camp sites added, the cost of operation, per acre, would rise again. Furthermore, while the cost per acre might decline, the *total* cost of operation would increase considerably as the additional development would necessitate additional services of all kinds.

However, we recommend that the purchase be made as this park is fully used by the public.

***For Acquisition of Parcels of Land Adjacent to Presently Owned State Beaches, from the State Beach Fund***

Item 350, page 70 of the Budget Bill and page 842 of the Budget. The amount requested from the State Beach Fund is \$50,000, for acquisition of parcels of land adjacent to presently owned state beaches. This is the same amount estimated to be expended in the 1948-49 Fiscal Year.

***Recommendations***

Amount budgeted-----	\$50,000
Legislative Auditor's recommendations-----	25,000
Reduction -----	\$25,000

***Analysis***

In view of the present precarious financial condition of the Division of Beaches and Parks we recommend that Item 350 be reduced to \$25,000 and that acquisition be limited to parcels of land *surrounded only* by presently owned state beach lands and not to exceed 5 percent of the existing area of the beach, or 20 acres, whichever is smaller.

***For Acquisition of Shore Line Property Adjacent to State Highways, from the State Beach Fund***

Item 351, page 70 of the Budget Bill and page 842 of the Budget. The amount requested from the State Beach Fund is \$50,000 for acquisition of parcels of shore line land adjacent to State highways in conformity with Sections 880 and 881 of the Streets and Highways Code. This is the same amount estimated to be expended in the 1948-49 Fiscal Year.

***Recommendations***

Amount budgeted-----	\$50,000
Legislative Auditor's recommendations-----	None
Reduction -----	\$50,000

***Analysis***

The provisions of Sections 880 and 881 of the Streets and Highways Code are not mandatory but permissive and therefore the acquisition of lands lying between highway rights of way and the mean high tide line of the Pacific Ocean is not obligatory upon the Division of Beaches and Parks. In view of the fact that acquisition of such lands will impose a further burden on the State Beaches and Parks Maintenance Fund which is presently in difficulties due to the impounding of state tidelands oil royalties, we recommend that no acquisition of this nature be undertaken until such time as the financial difficulties of the special funds involved are entirely resolved.

We further recommend that balances remaining in the State Beach Fund be expended in the development and *maintenance* of existing areas.

**For Construction, Improvements, Repairs and Equipment of State Beaches and Parks, from the General Fund**

Item 352, page 70 of the Budget Bill, and pages 843 through 856 inclusive, of the Budget. The amount requested from the General Fund is \$1,129,212 for construction, improvements, repairs, and equipment of State Beaches and Parks. This is a reduction of \$1,961,125 or 63.45 percent below the amount of \$3,090,337 estimated to be expended in the 1948-49 Fiscal Year for this purpose from this fund.

*Recommendations*

Amount budgeted -----	\$1,129,212
Legislative Auditor's recommendations -----	None
Reduction -----	\$1,129,212

*Analysis*

The bulk of this request is intended for expenditure in connection with state parks and only \$34,368 is estimated to be expended for state beaches from this fund.

The anticipated expenditures, in this category, for state parks is \$1,808,010, exclusive of expenditures in connection with areas to be acquired during 1949-50, and for state beaches is \$730,420, exclusive of expenditures in connection with areas to be acquired during 1949-50. The funds will come from the General Fund, the State Park Fund, and the State Beach Fund.

We recommend that this request be disapproved *as long as there are sufficient moneys in both the State Park Fund and State Beach Fund which should be utilized for this purpose*, regardless of the original source of the moneys now in these funds.

The bulk of the moneys now in these two funds was transferred to them from the General Fund, without regard to fiscal years, by authority of Section 1422 of the Statutes of 1945, and Section 3.7 of the Budget Bill of 1948, and were originally intended for acquisition of real property for new state beaches and parks. We recommend that a change in legislation be made to permit expenditure of these funds for construction, improvement, repairs, and equipment of existing state owned areas.

Furthermore, in view of the fact that development and expansion of existing areas inevitably produces an increase in maintenance and operating costs which must now be borne by the General Fund because of the impounding of state tidelands oil royalties by the Federal Government, we recommend that development and expansion of existing areas be restrained to the absolute minimum consistent with the necessary protection of the state's existing investments and interests, regardless of the fund from which expenditures may be made.

**For Minor Construction, Improvements, Repairs and Equipment of State Parks, Acquired During the 1949-50 Fiscal Year, from the General Fund**

Item 353, page 70 of the Budget Bill and page 852 of the Budget. The amount requested from the General Fund is \$25,000 for minor construction, improvements, repairs and equipment of state parks, acquired during the 1949-50 Fiscal Year. This is a reduction of \$75,000 or 75 percent below the amount of \$100,000 estimated to be expended for this purpose in the 1948-49 Fiscal Year.

### Recommendations

Amount budgeted .....	\$25,000
Legislative Auditor's recommendation .....	None
Reduction .....	\$25,000

### Analysis

In connection with this request we make the following recommendations:

1. This expenditure, if made at all, should be payable from the State Park Fund instead of the General Fund, and should continue so as long as funds are available in the State Park Fund, regardless of the source of the moneys paid into this fund.
2. The expenditure should be deferred entirely in conjunction with a deferment of further acquisitions for new parks. Furthermore, all moneys in the State Park Fund should be used only for the development and maintenance of existing state parks until such time as the current financial difficulties of the fund are entirely resolved either by release of impounded state tidelands oil royalties or the reorganization of the division as a General Fund supported agency.

### For Minor Construction, Improvements, Repairs, and Equipment of State Parks, from the State Park Fund

Item 354, page 71 of the Budget Bill, and pages 843 to 852 of the Budget. The amount requested, from the State Park Fund, is \$695,805 for construction, improvements, repairs, and equipment of state parks. This is an increase of \$695,805 or 100 percent over the amount estimated to be expended for this purpose from this fund in the 1948-49 Fiscal Year.

### Recommendations

Amount budgeted .....	\$695,805
Legislative Auditor's recommendations .....	\$260,480
Reduction .....	\$435,325

### Analysis

The total amount to be expended for this purpose, exclusive of initial expenditures in connection with new areas to be acquired during 1949-50, is \$1,808,010. This sum is made up of \$1,094,844 payable from the General Fund, \$17,361 available from prior year balances of the appropriation made by Chapter 1516, Statutes of 1947, and this request in Item 354 of \$695,805.

We recommend that the total expenditure, less the available prior year balances, be made payable from the State Park Fund with the following specific reductions:

### Item and Amount Recommended for Reduction:

*Armstrong Redwoods*, \$5,750, consisting of \$1,000 for grading and landscaping; \$750 for standard display shelter; and \$4,000 for campfire circle. These items are not essential to the operation of the park and should be deferred at least one more fiscal year as costs will probably be lower.

*Big Basin Redwoods*, \$16,000, consisting of a reduction of \$2,000 for grading and landscaping; and \$14,000 for a residence and garage. The

building of a residence should be deferred until building costs come down to a reasonable level. In any case we recommend that residence buildings be redesigned to cost less and some form of prefabricated structure should be given serious consideration.

*D. L. Bliss*, \$7,250, consisting of \$5,000 for theater and campfire circle, \$1,500 for grading and landscaping, and \$750 for display shelter. These items are not essential to the operation of the park.

*Calaveras Big Trees*, \$6,100, consisting of \$3,500 for grading and landscaping, \$1,500 for display shelters and a \$1,100 reduction in the cost of an incinerator from \$8,100 to \$7,000.

*Castle Crags*, \$16,750, consisting of \$1,000 for fencing, \$14,000 for a residence and garage, \$1,000 for grading and landscaping, and \$750 for display shelter.

*Clear Lake* (new development), \$30,500, consisting of \$14,000 for residence and garage, \$12,000 or a 50 percent reduction in roads and parking and \$4,500 or a 50 percent reduction in camp and picnic units. This is an initial development and we recommend these reductions in keeping with our previous recommendation that development of new areas be kept to an absolute minimum.

*Curry-Bidwell Bar*, \$16,750, consisting of \$14,000 for a residence and garage, \$750 for display shelter and \$2,000 for grading and landscaping.

*Cuyamaca Rancho*, \$14,400, consisting of \$2,500 for a campfire circle and \$11,900 for a picnic, camp and trailer units. The average ratio of attendance to picnic and camping facilities at all parks offering this type of facility was 711 persons per unit for 1948. The ratio at Cuyamaca Rancho was 681. Therefore we recommend that no expansion of these facilities be made in the 1949-50 Fiscal Year.

*Donner Memorial State Park*, \$27,000, consisting of elimination of \$14,000 for a residence and garage and \$13,000, or a 50 percent reduction, in camp, picnic and trailer units.

*Fort Ross State Historical Monument*, \$4,250, consisting of \$1,500 for grading and landscaping, \$2,000 for fencing and \$750 for display shelter.

*Fort Tejon State Historical Monument*, \$21,750, consisting of \$5,000 or a 50 percent reduction in roads, parking and bridges, \$3,000 for fencing, \$10,000 for a residence and \$3,750 or a 50 percent reduction in camp and picnic units.

*Fremont Peak*, \$5,500, consisting of \$3,000 or a 50 percent reduction in roads and parking, \$500 for grading and landscaping and \$2,000 for fencing.

*Gold Discovery Site*, \$4,500, consisting of \$1,500 for grading and landscaping, and \$3,000 for fencing.

*Hickey Grove*, \$15,000, consisting of \$14,000 for a residence and garage, and \$1,000 for a campfire circle.

*Burlington Area, Humboldt Redwoods*, \$1,500 for fencing.

*Dyerville-Bull Creek Area, Humboldt Redwoods*, \$250 for fencing.

*Stephens Grove Area, Humboldt Redwoods*, \$16,000, consisting of \$14,000 for a residence and garage, \$1,500 for grading and landscaping, and \$500 for fencing.

*La Purisima Mission Historical Monument*, \$18,000, consisting of \$14,000 for a residence and garage and \$4,000 for fencing.

*James W. Marshall Historical Monument*, \$1,000 for grading and landscaping.

*MacArthur-Burney Falls*, \$32,750, consisting of \$3,000 for grading and landscaping, \$2,000 for fencing, \$750 for display shelter and \$27,000 for a swimming pool.

*McConnel State Park (Merced River)* (new development), \$17,750, consisting of \$8,750 or a 50 percent reduction in roads and parking, \$2,500 for grading and landscaping, \$2,500 for fencing and \$4,000 or a 50 percent reduction in picnic units.

*Mill Creek Redwoods*, \$17,500, consisting of \$14,000 for a residence and garage, \$1,500 for fencing and \$2,000 for a campfire circle.

*Morro Bay*, \$2,500, consisting of \$1,500 for grading and landscaping, and \$1,000 for fencing.

*Mt. San Jacinto*, \$3,225, for replacement of camp units. This park had an attendance ratio of 265 persons per unit for 1948, one of the lowest, and we recommend deferring replacement of this item.

*Mt. Tamalpais*, \$15,000, consisting of \$14,000 for a residence and garage, and \$1,000 for grading and landscaping.

*Mt. Tamalpais Summit*, \$14,000 for a residence and garage.

*Patrick's Point*, \$4,500, consisting of \$2,000 for picnic, camp, and trailer units, \$1,500 for fencing and \$1,000 for a campfire circle. The ratio of attendance to picnic and camping facilities was low at 494 persons per unit in 1948.

*Pfeiffer Big Sur*, \$7,600 for picnic, camp and trailer units. The ratio of attendance in 1948 was 663 persons per unit of picnic and camp facility.

*Pio Pico Historical Monument*, \$1,500 for grading and landscaping.

*Portola*, \$28,000, consisting of \$9,000 or a 50 percent reduction in roads and parking, \$14,000 for a residence and garage and \$5,000 for a campfire circle.

*Prairie Creek Redwoods*, \$8,500 for picnic and camp units. The ratio of attendance for 1948 was 391 persons per unit of facility.

*Samuel P. Taylor*, \$9,500, consisting of \$1,500 for fencing and \$8,000 for a campfire circle.

*Shasta Historical Monument*, \$2,000 for grading and landscaping.

*Turlock Lake* (new development), \$39,650, consisting of \$8,750 or a 50 percent reduction in roads and parking, \$14,000 for a residence and garage, \$9,800 or a 50 percent reduction in camp and picnic units, \$2,500 for fencing and \$3,500 for grading and landscaping.

*Vallejo Home Historical Monument*, \$750 for display shelter.

*Van Duzen Redwoods*, \$2,600, consisting of \$1,600 for picnics and camp units, and \$1,000 for campfire circle. The ratio of attendance for 1948 was only 246 persons per unit of facility.

#### **For Construction, Improvements, Repairs and Equipment of State Beaches, from the State Beach Fund**

Item 355, page 71 of the Budget Bill, and pages 853 to 856, inclusive, of the Budget. The amount requested from the State Beach Fund is \$696,052 for construction, improvements, repairs and equipment of state beaches. This is an increase of \$256,659 or 58.41 percent over the amount of \$439,393 estimated to be expended for this purpose from this fund, in the 1948-49 Fiscal Year.

### Recommendations

Amount budgeted -----	\$696,052
Legislative Auditor's recommendations -----	466,312
Reduction -----	\$229,740

### Analysis

The total amount proposed to be expended for this purpose in 1949-50 is \$730,420, exclusive of expenditures in connection with areas to be acquired in this period. The sum is made up of \$34,368 payable from the General Fund and \$696,052 from this request.

We recommend that the total expenditure be made payable entirely from the State Beach Fund with the following specific reductions:

*Capitola* (new development), \$1,500, or 50 percent reduction in roads and parking. This recommendation is in keeping with our recommendation that only the absolute minimum be expended in developing new areas.

*Carpinteria*, \$28,000 for residence and garage construction. Residence construction should be deferred until building costs come down to a reasonable level. In any case, this type of building should be redesigned to cost less for construction and serious consideration should be given to the use of prefabricated houses.

*Doheny*, \$3,200, consisting of \$1,500 for grading and landscaping and \$1,700 for camp units. Grading and landscaping are not essential to beach operation and the camp units should be deferred until beach usage increases. The average ratio of attendance to camp and picnic facilities at all beaches offering these in 1948 was 1,542 persons per unit of facility. The ratio for Doheny in this period was 735 persons per unit of facility.

*Dry Lagoon*, \$2,500, consisting of \$1,500 or a 50 percent reduction in roads and parking and \$1,000 for fencing. The latter item is not essential and should be deferred until the cost comes down appreciably.

*Huntington*, \$5,000, consisting of \$1,000 for beach rings, \$2,000 for fencing, and \$2,000 for grading and landscaping.

*Mendocino Coast (Lake Cleone area)* (new development), \$26,000, consisting of \$14,000 for a residence and garage, \$3,000 or a 50 percent reduction in camp units, \$8,000 or a 50 percent reduction in roads and parking, and \$1,000 for grading and landscaping.

*New Brighton*, \$3,500, consisting of \$2,500 or a 50 percent reduction in roads and parking, and \$1,000 for grading and landscaping.

*Pismo*, \$41,280, consisting of \$5,280 or a 50 percent reduction in roads and parking, \$7,000 for grading and landscaping, \$15,000 for camp and picnic units, and \$14,000 for a residence and garage. The ratio of attendance was 150 persons per unit of facility in 1948.

*Russian Gulch*, \$2,500, consisting of \$1,500 for grading and landscaping, \$250 for fencing and \$750 for display shelter.

*San Clemente*, \$9,710, consisting of \$6,960 for picnic, camp and trailer units, \$500 for grading and landscaping, \$1,000 for a ball field, and \$1,250 for fencing. The attendance ratio for 1948 was 722 persons per unit of facility.

*Seacliff*, \$3,000 or a 50 percent reduction in roads and parking.

*Silver Strand*, (new development), \$19,750, consisting of \$5,000 or a 50 percent reduction in picnic units, \$2,500 or a 50 percent reduction in picnic shelters, \$500 for beach rings, \$1,500 for grading and landscaping, and \$10,250 or a 50 percent reduction in roads and parking.

*Sonoma Coast*, \$1,500 for fencing.

*Sunset*, \$14,500, consisting of \$2,500 or a 50 percent reduction in roads and parking, and \$12,000 for a residence.

*Tomales Bay Beach* (new developments), \$44,050, consisting of \$8,000 or a 50 percent reduction in roads and parking, \$2,000 for grading and landscaping, \$28,000 for residence and garage construction, and \$6,050 or a 50 percent reduction in picnic units.

*Van Damme*, \$16,250, consisting of \$1,500 for grading and landscaping, \$14,000 for a residence and garage, and \$750 for a display shelter.

*Ventura*, (new development), \$7,500, consisting of \$3,500 or a 50 percent reduction in roads and parking, and \$4,000 for fencing.

***For Construction, Improvements, Repairs and Equipment of State Beaches Acquired During the 1949-50 Fiscal Year, from the State Beach Fund***

Item 356, page 71 of the Budget Bill and page 856 of the Budget. The amount requested, from the State Beach Fund, is \$100,000 for construction, improvements, repairs and equipment of state beaches acquired during the 1949-50 Fiscal Year. This is an increase of \$100,000 or 100 percent over the amount estimated to be expended from this fund for this purpose in the 1948-49 Fiscal Year.

***Recommendation***

Amount budgeted .....	\$100,000
Legislative Auditor's recommendations .....	None
Reduction .....	\$100,000

***Analysis***

We recommend that this expenditure be deferred entirely in conjunction with a deferment of further acquisitions of properties for new state beaches. Furthermore, we recommend that all moneys in the State Beach Fund be used for the development, maintenance and support of existing state beaches only, until such time as the current financial difficulties of the fund are entirely resolved either by release of impounded state tidelands oil royalties or by the reorganization of the division as a General Fund supported agency.

***For the Establishment and Development of Riding and Hiking Trails, from the State Park Fund***

Item 357, page 71 of the Budget Bill and page 856 of the Budget. The amount requested, from the State Park Fund, is \$128,728 for the establishment and development of riding and hiking trails. This is an increase of \$128,728 or 100 percent over the amount estimated to be expended for this purpose from this fund in the 1948-49 Fiscal Year.

***Recommendation***

Amount budgeted .....	\$128,728
Legislative Auditor's recommendations .....	None
Reduction .....	\$128,728

### *Analysis*

The total amount proposed to be expended for this purpose in the 1949-50 Fiscal Year is \$185,900 of which \$57,172 is available from balances of appropriation made by Chapter 112, Statutes of 1946.

We recommend that expenditures for this purpose be limited to the sum of \$57,172 which is available from prior year balances, and that the request contained in Item 357 be disapproved.

#### *For Purchase of Real Property, from the Fish and Game Preservation Fund*

Item 358, page 71 of the Budget Bill, page 857 of the Budget. The amount requested, from the Fish and Game Preservation Fund, is \$15,500 for acquisition of real property, sites, and district offices. This is an increase of \$12,000 or 342.85 percent over the amount of \$3,500 estimated to be expended during the 1948-49 Fiscal Year.

#### *Recommendation*

Amount budgeted .....	\$15,500
Legislative Auditor's recommendations .....	\$15,500
Reduction .....	None

### *Analysis*

The sum of \$15,000 was budgeted, in the 1948-49 Budget, for the purpose of purchasing four sites and district offices. Only one site was actually purchased at Alturas for \$3,500 and the balance was unexpended due to lack of suitable locations.

This request is a reappropriation for the purpose, and covers four sites making a total of five for the two consecutive years. We recommend approval of the request.

#### *For Minor Construction, Improvements, Repairs and Equipment, from the Fish and Game Preservation Fund*

Item 359, page 71 of the Budget Bill and pages 857-859 inclusive of the Budget. The amount requested from the Fish and Game Preservation Fund is \$917,832 for minor construction, improvements, repairs and equipment. This is an increase of \$260,507 or 39.63 percent over the amount of \$657,325 estimated to be expended in the 1948-49 Fiscal Year.

#### *Recommendation*

Amount budgeted .....	\$917,832
Legislative Auditor's recommendation .....	\$712,832
Reduction .....	\$205,000

### *Analysis*

The total of all proposed expenditures, payable from the Fish and Game Preservation Fund, amounts to \$6,792,316 for the Fiscal Year. The total anticipated revenues from all sources for the same period amounts to \$5,762,994, resulting in a net operating deficit of \$1,029,322 which will be covered by unbudgeted surplus moneys in the fund. The anticipated surplus as of June 30, 1949, will be \$3,532,064 and for June 30, 1950, will be \$2,502,342. It will be noted that the rate of current deficits is *such that the fund will be depleted in about two more years*. The addition of new facilities made by the Wildlife Conservation Board, out of the Wildlife Restoration Fund, will further accelerate the rate of

surplus depletion. Eventually this will bring about the need to increase revenues by raising license fees or by requesting assistance from the General Fund.

In view of the foregoing, we recommend that all expenditures in this category be most carefully scrutinized for the purpose of determining which items can be properly changed to the Wildlife Restoration Fund on the premise that improvements, expansion and repairs to existing facilities which will result in the increased production of fish and game are within the purview and intent of the act setting up the Wildlife Restoration Fund.

In this connection we recommend, particularly, that the item of \$205,000 included in this budget request, for modernization and rejuvenation of the Mt. Shasta establishment, be disapproved from the Fish and Game Preservation Fund and that it be made payable from the Wildlife Restoration Fund.

#### DEPARTMENT OF NATURAL RESOURCES—WILDLIFE CONSERVATION BOARD

##### *For Construction, Improvements, Repairs and Equipment in the Division of Fish and Game, Department of Natural Resources, from the Wildlife Restoration Fund*

Item 360, page 71 of the Budget Bill and pages 860 and 861 of the Budget. The amount requested is \$3,000,000 from the Wildlife Restoration Fund for construction, improvements, repairs and equipment in the Division of Fish and Game. This is the same amount as requested last year.

##### *Recommendations*

Amount budgeted .....	\$3,000,000
Legislative Auditor's recommendation .....	None
Reduction .....	\$3,000,000

##### *Analysis*

The funds are to be expended in the purchase and development of fish and game preservation areas and facilities which are subsequently to be maintained and supported by the Division of Fish and Game from the Fish and Game Preservation Fund, *a fund already overburdened to the point where it will again become necessary to increase the price of fish and game licenses.*

Funds are made available to the Wildlife Restoration Fund from horse racing license fees by Chapter 1327, Statutes of 1947, and may not be used for purposes other than the purchase and construction of fish and game conservation facilities. It might be noted here that no actual allocation of funds, for purchase or development, has been made by the Wildlife Conservation Board for the proposed budget and only \$124,797 is estimated to be expended in the 1948-49 Fiscal Year. The requested appropriation would be a "blanket" one and subject to future allocations by the Board.

*We also recommend that the balance remaining unspent in the Wildlife Restoration Fund be reverted into the General Fund. The expenditure of the balance of the Wildlife Restoration Fund for additional items of construction would further increase continuing costs from the General Fund for maintenance and operation of the items constructed, and make greater the problem of prospective current deficits in the General Fund.*

**For Major Construction and Improvement, to Establish Forestry Work Camps for Department of Correction Inmates, from the General Fund**

Item 361, page 71 of the Budget Bill and page 862 of the Budget. The amount requested from the General Fund is \$2,207,139 for major construction and improvements, to establish forestry work camps for Department of Corrections inmates. *This is the first time a request for this purpose has been made against the General Fund.*

**Recommendations**

Amount budgeted .....	\$2,207,139
Legislative Auditor's recommendations .....	None
Reduction .....	\$2,207,139

**Analysis**

We recommend that the building of the six forestry work camps, contemplated in this request, be suspended for the 1949-50 Fiscal Year. Furthermore, we recommend that a study be undertaken, by one of the standing legislative committees, to determine the following:

1. The basic necessity for forestry work camps as against permanent type institutions, from the standpoints of inmate rehabilitation values and per capita ultimate costs.
2. The minimum structural needs and costs of a typical camp in view of the degree of portability required by completion of projects in a given area.
3. The Departmental Budget which should assume the burden of cost, whether forestry or corrections.
4. The fund from which expenditures should be payable, whether the General Fund or Postwar Construction Funds.

**For the Acquisition of Real Property, from the General Fund**

Item 362, pages 71 and 72 of the Budget Bill and page 863 of the Budget. The amount requested from the General Fund is \$57,633 for the acquisition of real property. This is a decrease of \$13,567 or 19 percent below the amount of \$71,200 estimated to be expended in the 1948-49 Fiscal Year.

**Recommendation**

Amount budgeted .....	\$57,633
Legislative Auditor's recommendation .....	50,000
Reduction .....	\$7,633

**Analysis**

This request is to cover the purchase of sites for forest protection fire control stations totaling \$44,775 and the balance for sites for other purchases. We recommend approval of \$50,000 with the qualification that no new personnel be employed to man the stations ultimately to be established.

**For Minor Construction, Improvements, Repairs and Equipment, from the General Fund**

Item 363, page 72 of the Budget Bill and page 864 of the Budget. The amount requested from the General Fund is \$118,100 for minor con-

struction, improvements, repairs and equipment. This is a decrease of \$10,391 or 8 percent below the amount of \$128,491 estimated to be expended in the 1948-49 Fiscal Year.

*Recommendation*

Amount budgeted .....	\$118,100
Legislative Auditor's recommendations .....	100,000
Reduction .....	\$18,100

*Analysis*

We recommend approval of the item for \$100,000 with the qualification that the work be carried out by Forestry personnel and forestry camp inmates in such manner as to provide employment during slack seasons and thus produce material savings in labor costs of improvements.

***For Minor Construction, Improvements, Repairs and Equipment, from the Petroleum and Gas Fund***

Item 364, page 72 of the Budget Bill and page 865 of the Budget. The amount requested, from the Petroleum and Gas Fund, is \$5,452 for minor construction, improvements, repairs and equipment. This is an increase of \$5,452 or 100 percent over the amount estimated to be expended in the 1948-49 Fiscal Year.

*Recommendation*

Amount budgeted .....	\$5,452
Legislative Auditor's recommendation .....	5,452
Reduction .....	None

*Analysis*

We recommend approval of the item as requested in view of the fact that the offices at Taft and Coalinga are thirty years old and should require repairs at this date.

***For Acquisition of Real Property as a Site for an Office and Laboratory Building in the San Francisco Bay Area, Department of Public Health, from the General Fund***

Item 365, page 72 of the Budget Bill and page 866 of the Budget. The amount requested is \$160,000, from the General Fund, for the purchase of a site in the San Francisco Bay Area for a new office and laboratory building.

*Recommendations*

Amount budgeted .....	\$160,000
Legislative Auditor's recommendations .....	\$160,000
Reductions .....	None

*Analysis*

We recommend approval of this amount as requested, as an essential part of the expanded program of the Department of Public Health.

*Approved*

**For Minor Construction, Improvements, Repairs and Equipment, Department of Public Health, from the General Fund**

Item 366, page 72 of the Budget Bill, and page 867 of the Budget. The amount requested is \$36,400 from the General Fund for Minor Construction, Department of Public Health.

**Recommendations**

Amount budgeted .....	\$36,400
Legislative Auditor's recommendations .....	\$36,400
Reduction .....	None

**Analysis**

We recommend approval of the amount requested. This is for expansion of the Los Angeles Laboratory, and is necessary to meet increased demands made on the Division of Laboratories.

**For Lands, Rights of Way and Easements, Reclamation Board, from the General Fund**

Item 368, page 72 of the Budget Bill, and page 902 of the Budget. The amount requested is \$750,000 for improvements, rights of way, and easements for the Sacramento River Flood Control Project, Reclamation Board, from the General Fund. This is an increase of \$250,000 or 50 percent over the amount of \$500,000 estimated to be expended in the 1948-49 Fiscal Year.

**Recommendations**

Amount budgeted .....	\$750,000
Legislative Auditor's recommendations .....	\$500,000
Reduction .....	\$250,000

**Analysis**

We recommend that a resolution be introduced providing for reimbursement from the Federal Government of all moneys expended by the State for new locations, repair of damages to the levees, slopes, etc., of the Sacramento River caused by the situation explained in the following:

Due to the U. S. Bureau of Reclamation shutting off all release of water from Shasta Dam on May 15, 1948, causing the level of the Sacramento River to suddenly drop several feet, and that as a direct and proximate result of such sudden shutting off of the river flow the levee sand banks of the Sacramento River at various locations for about 25 miles were caused to cave. As a consequence adjacent levees must be set back, the banks of the river sloped, and other incidental repair work performed by the State of California. This cost of securing new levee locations and repair work should be paid for by the Federal Government.

We also recommend that separate accounting records be maintained of all expenditures of state moneys pertaining to this repair work.

**For the Board of Reclamation, from the Flood Control Fund**

Item 369 page 72 of the Budget Bill, and page 902 of the Budget. The amount requested is \$100,000 from the Flood Control Fund of 1946. This is a decrease of \$75,000.

### *Recommendations*

Amount budgeted .....	\$100,000
Legislative Auditor's recommendations .....	\$100,000
Reduction .....	None

### *Analysis*

The amount requested is for the acquisition of lands and right of ways for the Merced Stream Project as authorized by Section 32 of the State Water Code (Chapter 1514 Statutes of 1945) payable from the Flood Control Fund of 1946.

We recommend that Item 369 be approved in the amount of \$100,000 as requested.

## DEPARTMENT OF VETERANS' AFFAIRS—VETERANS' HOME

### *For Minor Construction, Improvements, Repairs and Equipment, from the General Fund*

Item 370, page 72 of the Budget Bill and page 906 of the Budget. The amount requested, from the General Fund, is \$81,300 for minor construction, improvements, repairs and equipment. This is an increase of \$10,100 or 14.18 percent over the amount of \$71,200 estimated to be expended in the 1948-49 Fiscal Year.

### *Recommendations*

Amount budgeted .....	\$81,300
Legislative Auditor's recommendation .....	\$81,300
Reduction .....	None

### *Analysis*

The individual items of construction and improvements contained in this request appear reasonable and justifiable, therefore, we recommend approval of the amount as requested.

### *For Minor Construction, Improvements, Repairs and Equipment, Veterans' Home of California, from the Athletic Commission Fund*

Item 371, pages 72 and 73 of the Budget Bill and page 906 of the Budget. The amount requested from the Athletic Commission Fund, is \$105,000 for minor construction, improvements, repairs and equipment. This is an increase of \$105,000 or 100 percent over the amount estimated to be expended in the 1948-49 Fiscal Year.

### *Recommendations*

Amount budgeted .....	\$105,000
Legislative Auditor's recommendation .....	\$105,000
Reduction .....	None

### *Analysis*

This is actually the first request made for this purpose from this fund. In the 1948-49 Budget \$475,000 was appropriated as part of the Postwar Building Program for construction and equipment of a library and patriotic hall at the recreation center but no expenditures were made or are contemplated for, the balance of the 1948-49 Fiscal Year.

We recommend approval of this request with the qualification that the construction of the proposed new post-office building, at \$35,000, be reconsidered and the size of the building be reduced. It is contemplated that the structure will be approximately 2,700 square feet in constructive area. The actual gross area will be greater but includes two large covered porches which are generally calculated at a 50 percent area basis because no walls are included in the porches. The usable indoor area is entirely too large for a post office which will serve a total population of approximately 1,985 people including both residents of the home and civil service employees.

*For Carrying Out Further the Provisions of Chapter 145, Statutes of 1946, Payable from the Postwar Employment Reserve*

Item 372, page 73 of the Budget Bill and pages 912 and 913 of the Budget. The amount requested is \$116,950,000 from the Postwar Employment Reserve.

*Recommendations*

Amount budgeted .....	\$116,950,000
Legislative Auditor's recommendation .....	22,414,625
Reduction .....	\$94,535,375

*Analysis*

We recommend that Item 372 be reduced to \$22,414,625 which is the total of the various specific amounts which we have recommended be paid out of Item 372, from the Postwar Employment Reserve, in place of out of the General Fund.

We recommend, further, that Item 372 be amended to read as follows:

372—For construction, maintenance, improvements, repairs, and equipment of various state agencies as provided in Section 4 of the Budget Act of 1948, payable from the Postwar Employment Reserve, as set forth in the following schedule:

For major construction and improvements, California Institution for Men, Department of Corrections.....	\$378,000
For minor construction, improvements, repairs, and equipment, California Institution for Men, Department of Corrections .....	115,200
For minor construction, improvements, repairs, and equipment, Folsom State Prison, Department of Corrections...	310,800
For major construction and improvements, San Quentin Prison, Departments of Corrections.....	1,054,200
For minor construction, improvements, repairs, and equipment, San Quentin Prison, Department of Corrections...	485,950
For minor construction, improvements, repairs, and equipment, California Institution for Women, Department of Corrections .....	131,960
For major construction and improvements, Chico State College, Department of Education.....	256,000
For acquisition of real property, Humboldt State College, Department of Education.....	125,000