

RECOMMENDATIONS

Amount budgeted	\$29,473
Legislative Auditor's recommendation	29,473
Reduction	None

ANALYSIS

This item was added in 1950-51 to provide funds to handle litigation involving a challenge of the method of determining the rate of tax on banks and financial corporations. A writ of prohibition is now before the Supreme Court. Until this decision is announced it is uncertain whether this litigation will develop. Nothing has yet been expended from the 1950-51 appropriation.

We recommend approval of this item.

Department of Mental Hygiene
DEPARTMENTAL ADMINISTRATION

ITEM 159 of the Budget Bill

Budget page 493
Budget line No. 29*For Support of Departmental Administration From the General Fund*

Amount requested	\$1,407,626
Estimated to be expended in 1950-51 Fiscal Year	1,148,239
Increase (22.6 percent)	\$259,387

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$165,482	\$70,838	\$94,644	498	37
Operating expense	69,610	26,363	43,247	498	38
Equipment	24,295	—35,177	59,472	498	39
Total increase	\$259,387	\$62,024	\$197,363		

RECOMMENDATIONS

Amount budgeted	\$1,407,626
Legislative Auditor's recommendation	1,255,414
Reduction	\$152,212

ANALYSIS

The budget request for departmental administration is \$640,316 for the 1951-52 Fiscal Year. This is an increase of \$69,266; or 12.0 percent over the estimated expenditure of \$571,050 for the current year.

The department is requesting 13.7 new positions. *We recommend that two of the requested new positions be not granted.* These are the research writer, as shown on Budget page 496, line 7, at a cost of \$4,980 and an intermediate stenographer-clerk at a cost of \$2,400. Included in the recommended reduction would be \$2,104 for equipment and an adjustment in operating expenses.

These positions were requested in last year's budget and not allowed. We do not feel that this new service should be allowed, on the basis that this work is and should be supplied through the personnel now available in the department.

We also recommend that the requested expansion of the preventive mental hygiene program be not allowed. Although we recognize that this may be a desirable service to be performed by the Department of Mental

Hygiene we do not feel that the State should expand into new fields of service at the present time. Preventive mental hygiene was one of the main functions cited as justification for the establishment of the several outpatient clinics.

We recommend that the education program, as shown on Budget page 494, line 52, be not increased. This will result in a saving of \$5,000. There is also \$1,659 budgeted under general-additional equipment for the education program.

Extramural Care

The amount requested for extramural care is \$767,310. This is an increase of \$190,121, or 33.0 percent over the \$577,189 estimated to be expended in the 1950-51 Fiscal Year.

The justification for the increase is based upon the number of patients on leave of absence from the mental hospitals. The ultimate goal of the department is to have one social worker for every 60 patients on leave of absence. This appears to be a questionable measure of the work load of this bureau. A time study that was completed by the Department of Finance clearly indicates that much of the work of this bureau is not directly related to patients on leave of absence. Much of the time of social workers is used in getting initial histories on patients in the mental hospitals and other services. Granting that initial histories are needed, these should be furnished by the courts when the patients are committed to the hospitals. There is no relation between time spent on getting initial histories and the number of mental patients on leave of absence from the mental hospitals. The budget for the Bureau of Social Work should not be based solely upon the number of leave of absence patients from the hospitals unless the work of the bureau is devoted approximately full time to those persons.

We recommend that the Bureau of Social Work be held at the same expenditure program as last year with only the necessary adjustments for salary increases and price increases allowed.

We recommend that the following specific reductions be made:

<i>Position</i>	<i>Amount</i>	<i>Budget page</i>	<i>Line No.</i>
1 Assistant supervisor -----	\$5,232	497	67
8 Senior psychiatric social workers ----	31,200	497	70
2 Supervising psychiatric social workers -----	8,592	497	71
6 Intermediate stenographer-clerks ---	14,400	497	73
5 Senior psychiatric social workers ----	19,500	497	75
2 Intermediate stenographer-clerks ---	4,800	497	76
Operating expense			
General—office -----	800	498	5
Travel and auto -----	9,064	498	6
Travel—in-service training -----	16,800	498	7
Rent—building space -----	10,700	498	13
Equipment			
General—additional -----	8,255	498	20
Information center—additional -----	1,851	498	21
3 Automobiles—additional -----	4,875	498	23
Total -----	\$136,069		

**Department of Mental Hygiene
TRANSPORTATION OF PATIENTS**

ITEM 160 of the Budget Bill

Budget page 498
Budget line No. 59

*For Support of Transportation of Patients Committed to State Institutions
in the Department of Mental Hygiene From the General Fund*

Amount requested	\$122,100
Estimated to be expended in 1950-51 Fiscal Year	115,440
<hr/>	
Increase (5.8 percent)	\$6,660

RECOMMENDATIONS

Amount budgeted	\$122,100
Legislative Auditor's recommendation	122,100
<hr/>	
Reduction	None

ANALYSIS

The amount of \$122,100 is requested for transportation, traveling expenses, and sheriffs' fees for the transporting of patients and other persons committed to state institutions.

The increased amount of \$6,660 is due to an anticipated increase of 640 court admissions to the state institutions over the 1950-51 Fiscal Year.

Approval is recommended of the amount budgeted.

**Department of Mental Hygiene
DEPORTATION AND INSTITUTION TRANSFERS**

ITEM 161 of the Budget Bill

Budget page 498
Budget line No. 62

*For Support of Deportation and Institution Transfers of Patients From the State
Institutions of the Department of Mental Hygiene From the General Fund*

Amount requested	\$63,000
Estimated to be extended in 1950-51 Fiscal Year	65,100
<hr/>	
Decrease (3.1 percent)	\$1,900

RECOMMENDATIONS

Amount budgeted	\$63,000
Legislative Auditor's recommendation	63,000
<hr/>	
Reduction	None

ANALYSIS

The amount requested is for the deportation of patients out-of-state and institution transfer of patients from the state mental hospitals.

The State will deport approximately 325 patients to their states of legal residence during the 1950-51 Fiscal Year. It is estimated that the same number will be deported in the 1951-52 Fiscal Year. The average cost of deporting a patient is budgeted at \$157.

Institution transfers consist of the transfers of patients within the State among the various hospitals.

It is estimated that 1,650 patients will be transferred at a cost of \$5 per patient between southern institutions and \$25 per patient between southern and northern institutions.

Approval is recommended of the amount requested.

**Department of Mental Hygiene
FAMILY CARE**

ITEM 162 of the Budget Bill

Budget page 498
Budget line No. 83

For Support of Family Care of Patients Paroled or on Leave of Absence From State Institutions of the Department of Mental Hygiene From the General Fund

Amount requested.....	\$385,400
Estimated to be expended in 1950-51 Fiscal Year.....	180,000
Increase (114.1 percent).....	\$205,400

RECOMMENDATIONS

Amount budgeted.....	\$385,400
Legislative Auditor's recommendation	332,600
Reduction	\$52,800

ANALYSIS

The budget request for family care is \$385,400. This is an increase of 114.1 percent, or \$205,400 greater than the estimated expenditure of \$180,000 for the 1950-51 Fiscal Year.

The increase is due to two factors:

1. The Department of Mental Hygiene requests amendment to the Welfare and Institutions Code, Section 6726, to increase the monthly allowance for family care from \$60 to \$75 per individual.
2. The department anticipates that it will place an additional 180 patients in family care. A portion of this increase will be realized through the higher payments.

The proposed allowance of \$75 per month means an annual cost of \$900 per year. The 1951-52 Budget proposes a cost of \$942 per patient for those in the mental hospitals. It would appear that it is more economical to have these persons placed in family care especially since the State has a capital outlay cost for every patient in the mental hospitals. However, we recommend a reduction of \$52,800 in the amount budgeted. This will permit the placement of 440 patients at an increased payment of \$65 per month. The reason for our recommended reduction is two-fold:

1. It is not certain that the department needs an increase from \$720 to \$900 per year per patient based on the cost of living increase. The request means a 25 percent increase. Our recommendation would allow an 8.3 percent increase.
2. The most important reason why we recommend a reduction in the amount budgeted is that it has not been proven that it will be more economical to have these patients in family care homes at \$900 per year. If the patients are in family care homes it is unlikely that the same effort will be made to release these patients as might be expected under the intensified program in the mental hospitals. Our concern is in the fact that the persons in the family care homes may become a fixed charge upon the State for the rest of their lives whereas if they remain in the hospitals the possibility of their release to normal society may be greater.

It must also be remembered that the 180 new patients which the department anticipates that it will place in family care homes is merely a transfer of these patients from the hospital population. In other words, the anticipated decline of 408 patients in the mental hospitals from the 1950-51 year to the 1951-52 year is partially accounted for by the transfer of 180 patients to family care homes.

With the recommended reduction we recommend approval of the budget as requested.

**Department of Mental Hygiene
OUTPATIENT MENTAL HYGIENE CLINICS**

ITEM 163 of the Budget Bill

Budget page 500
Budget line No. 33

For Support of the Outpatient Mental Hygiene Clinics From the General Fund

Amount requested.....	\$396,332
Estimated to be expended in 1950-51 Fiscal Year.....	319,676
Increase (24 percent).....	\$76,656

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages.....	\$91,617	\$62,649	\$28,968	505	50
Operating expense.....	18,195	15,350	2,845	505	51
Equipment.....	—12,497	—20,919	8,422	505	52
Less:					
Increased federal funds.....	—20,659	—20,659	---	505	55
Total increase.....	\$76,656	\$36,421	\$40,235		

RECOMMENDATIONS

Amount budgeted.....	\$396,332
Legislative Auditor's recommendation.....	360,587
Reduction.....	\$35,745

ANALYSIS

The Department of Mental Hygiene is requesting an increase of 24 percent or \$76,656 in the program of the out-patient clinics. This increase is due to the operation of the Marysville and Riverside Clinics on a full-year basis, work load increases, and new services provided for in the Los Angeles and San Diego Clinics.

We recommend that there be no expansion of the mental hygiene clinics into new areas of the State at the present time. We feel that a thorough analysis should be made of the work of the present out-patient clinics and that a demonstrated justification of their existence be presented to the Legislature. We feel that a complete appraisal of the value of the existing clinics should be presented before expanded services are granted. In addition, we do not feel that an expansion of new services is consistent with the pressing needs of our present mobilization effort.

Our recommended reduction in new services is as follows:

	<i>Amount</i>	<i>Budget page</i>	<i>Line No.</i>
Los Angeles Clinic			
1 Senior psychiatric social worker-----	\$3,900	501	21
Office—additional equipment -----	282	501	38
Automobile—additional -----	1,625	501	40
San Diego Clinic			
1 Psychiatrist -----	7,728	501	67
1 Senior clinical psychologist-----	4,740	501	68
2 Senior psychiatric social workers----	7,800	501	69
2 Intermediate stenographer-clerks --	4,800	501	70
Operating expenses			
General office -----	225	502	5
Telephone exchange charges-----	240	502	7
Telephone long distance-----	50	502	8
Printing -----	50	502	9
Traveling -----	480	502	10
Rent -----	1,800	502	11
Equipment			
Office—additional -----	2,025	502	16
	\$35,745		

With the recommended reduction we recommend approval of the budget requests for the out-patient clinics.

**Department of Mental Hygiene
LANGLEY PORTER CLINIC**

ITEM 164 of the Budget Bill

Budget page 506
Budget line No. 8

For Support of Langley Porter Clinic From the General Fund

Amount requested -----	\$768,107
Estimated to be expended in 1950-51 Fiscal Year-----	751,108
Increase (2.3 percent)-----	\$16,999

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages -----	\$35,753	\$17,237	\$18,516	509	59
Operating expense -----	500	500	---	509	60
Equipment -----	-18,201	-22,765	4,564	509	61
Reimbursement -----	-1,053	-1,053	---	509	65
Total increase -----	\$16,999	-\$6,081	\$23,080		

RECOMMENDATIONS

Amount budgeted -----	\$768,107
Legislative Auditor's recommendation -----	768,107
Reduction -----	None

ANALYSIS

The budget request for the Langley Porter Clinic is \$768,107 for the 1951-52 Fiscal Year. This is 2.3 percent, or \$16,999 greater than the estimated expenditure of \$751,108 in the 1950-51 Fiscal Year.

We recommend approval of this budget request on the basis that the research program of the Department of Mental Hygiene should be highly centralized and should be given every opportunity to develop needed

research for the mental hygiene program. In view of man's present limited knowledge of effective psychiatric treatment, any significant contribution from this research will produce savings many times the cost of research. It has been on this basis that we have always recommended full approval to the budget request of the Langley Porter Clinic.

We feel that it would be extremely desirable if the clinic could furnish from time to time a nontechnical report of progress being made by the research program at the Langley Porter Clinic which would inform the Legislature and budget personnel of progress being made in the field of mental health research.

MENTAL HYGIENE SUMMARY

The State of California maintains 11 mental institutions, nine of which are mental hospitals and two are homes for mental defectives. Although for many years the medical program and general operations of each of these hospitals were largely determined by the individual hospital superintendents, in recent years and particularly since the establishment of this agency as a separate department, there has been a noticeable trend toward uniformity in programs and staffing. This has been reflected in the manner in which the budgets for the hospitals have been formulated. For this reason, it is desirable to analyze the budgets of the various institutions of the Department of Mental Hygiene as an over-all program. If policy decisions are made by the Legislature as to the degree of treatment to be rendered in the mental hospitals or as to the particular classes of personnel which are to be added to effectuate the level of service or treatment, the budgetary adjustments in each institution can be made simply and with a high degree of uniformity.

The budget requests in recent years have been made on the basis of increasing in varying degrees the level of service or intensity of treatment in the mental hygiene program, and discussions before the Legislature have been carried out on the basis of whether this level of service was needed or effective. Consistently the Legislature has authorized a more intensified and costly program. Each budget request has been accompanied with the statement that the increased effectiveness of this augmented program could be and would be demonstrated. However, because no satisfactory reporting on the results of the program was made to the Legislature, the question was asked last year of the new Director of the Department of Mental Hygiene as to whether or not it was possible and practical to expect from him a report which would indicate with some degree of reliability the results which were being produced by the program he requested. The Director asserted that not only could it be demonstrated but that the agency had been deficient in not having already made such annual reporting to the Legislature.

It was stated that it would be possible to classify patients and demonstrate that the length of stay of the various classes in the hospital was being reduced, thereby indicating a more effective recovery rate and a lower cost to the State per individual receiving treatment.

Recognizing the importance of the mental hygiene problem, we recommended last year that the entire medical program put forth by the department should be granted. The Legislature considered the program carefully and approved the request of the department almost without change. However, to date we have been unable to receive any report

which would indicate the effectiveness of the new program, nor do figures contained in the budget indicate that the department is anticipating any increase in the number of recoveries or discharges that corresponds with the large increases in new services granted last year.

Because of this lack of information from the Department of Mental Hygiene, we have attempted to apply our own measurement of the results obtained under the so-called intensified program. *Our measurement indicates that the Department of Mental Hygiene did not do as well in 1950-51 as it did in 1949-50.* We recognize that this does not establish a trend but we are convinced that the new services granted to the Department of Mental Hygiene last year have not presented any measurable return for the investment that justifies another augmented program for the 1951-52 Fiscal Year.

Last year the Legislature granted an increased program of approximately \$5,000,000 to the Department of Mental Hygiene. Approximately \$4,000,000 of this new program went to the mental hospitals and the other \$1,000,000 went for the mental defective homes and other services.

During the 1949-50 Fiscal Year, the average resident population in the mental hospitals and family care homes increased by a total of 1,339 patients over the previous year. Part of this increase in population was due to 328 more admissions to mental hospitals in 1949-50 than in 1948-49. In attempting to arrive at the effectiveness of the department in reducing the number of resident patients, credit must, of course, be given to the fact that increased admissions should be subtracted from the total. Adjusting these figures for the factor of increased admissions, we find that 1,011 patients is the number which should be considered in this respect as the net addition to the patient population in 1949-50.

During the 1950-51 Fiscal Year, it is estimated that the average resident population in the mental hospitals and family care homes will increase by 1,362 patients. By projecting the admissions for the first five months of the 1950-51 Fiscal Year, we find that there will be a decrease in admissions of 445 patients below those of the previous year. As a means of relative measurement it will be seen that 1,807 patients were added to the resident population in the 1950-51 Fiscal Year. In other words, again adjusting for the net change in admissions in 1950-51, as against 1949-50, the figure representing net gain in resident population was 1,011 patients in 1949-50 compared with 1,807 patients in 1950-51. This rough method of measuring the results of the net effect of the \$4,000,000 increased program for mental hospitals granted by the Legislature for the 1950-51 Fiscal Year indicates that so far as the job of effecting discharges from the hospitals is concerned, the department has lost ground in 1950-51 compared with that which was accomplished in the 1949-50 Fiscal Year. On the basis of this analysis, we see no reasonable justification for increasing the appropriation for the intensified medical program in the 1951-52 Fiscal Year.

One of the major policy questions with which the Legislature must be concerned in this Budget is whether emphasis should continue to be **made of an increased and more intensive program of psychiatric care, including increased costs for technical supervision at many grade levels of employees or whether primary emphasis should be given to improving or sustaining the present level of custodial care rendered in the hospitals.**

This difference in emphasis is one which has been brought out by persons in the employ of the mental hospitals. Unless the expenditure of funds for supervisory personnel is productive of beneficial results in effecting cures, it would appear to be wiser to spend the money for so-called working employees concerned primarily with giving custodial care to patients.

In view of the inconclusiveness of the information made available to date upon the effectiveness of the augmented medical program, we cannot recommend the substantial increases proposed for 1951-52. We believe that this department should make good its promise to report in detail on the results secured and until this is done, we have no way of knowing whether the emphasis being given to this program is productive or is being misdirected. In some cases individual requests for increased service would appear to be justified for other reasons and here we have recommended approval. We are recommending approval of the request for continuation of the pilot studies being conducted in the mental hospitals as a means of determining more effective treatment. Numerous miscellaneous positions relating to management or housekeeping functions within the hospitals have been reviewed on a basis which bears no relation to the medical program and certain of these have been recommended for approval.

Since, as pointed out above, the policy determinations made by the Legislature can be carried out more or less uniformly in each of the mental hospitals, we have only made a separate analysis of the miscellaneous individual positions in the separate mental hospital budgets.

The budget request for the 11 mental institutions represents an increase of \$4,233,260 over the 1950-51 Fiscal Year. Our recommended reductions total approximately one-half of the increase, or \$2,218,445.

Ninety-eight percent of our recommended reductions are handled on a policy basis. The remaining 2 percent are miscellaneous positions that are discussed with the individual hospital budget request.

The following table is a schedule of our total recommended reductions in the budgets of the state hospitals and homes for the mentally deficient:

<i>Item</i>	<i>Amount</i>
184 Hospital attendants -----	\$397,440
20 Supervisors of hospital attendants -----	67,440
70 Assistant supervisors of hospital attendants -----	194,040
55 Supervisors of psychiatric nurses -----	194,700
12 Senior physician and surgeons -----	84,096
8 Therapists -----	26,511
34 Intramural psychiatric social workers -----	132,600
11 Dining room supervisors -----	29,040
15 Cooks -----	41,580
28 Kitchen helpers -----	60,480
11 Executive housekeepers -----	24,540
11 Building trades foremen -----	24,060
11 Leading stationary engineers -----	25,452
9 Reclassifications to farm manager -----	2,448
16 Intermediate stenographer-clerks -----	38,400
11 Intermediate typist-clerks (overbudgeted) -----	1,320
17.8 Miscellaneous positions -----	49,775
Net feeding -----	800,000
Equipment -----	24,523
Total -----	<u>\$2,218,445</u>

Recommended reductions which are based upon broad policy considerations are :

184 Hospital attendants	\$397,440
12 Senior physicians and surgeons.....	84,096
5.2 Recreational therapists	17,688
2.7 Occupational therapists	8,823
34 Intramural psychiatric social workers.....	132,600

We have grouped these positions together because they are all related to the policy question as to whether there should be provided new services in these categories over and above work load increases. *We recommend that these positions representing new service be not allowed.*

In our over-all summary statement evaluating the results of last year's increased program we pointed out that we are far from convinced that the augmented program granted to the Department of Mental Hygiene for the 1950-51 Fiscal Year has produced results. We believe that the department should demonstrate to the Legislature a reasonable return for the increased appropriations which were granted only last year.

20 Supervisors of hospital attendants.....	\$67,440
70 Assistant supervisors of hospital attendants.....	194,040
55 Supervisors of psychiatric nurses.....	194,700

These positions are requested for additional supervision of hospital attendants and nurses. It is recognized that a large part of the effectiveness of the hospital program lies with the attendant and nursing personnel. Last year the department created many additional supervisory positions which resulted in criticism from the attendant and nursing personnel groups. One of the main objections voiced by these persons was that they felt that a greater return could be secured by granting additional nurses and attendants rather than additional supervisory personnel. Additional supervision is not warranted unless it results in more effective work by the personnel being supervised. The only method that we have of measuring the increased effectiveness of the attendants and nurses is by the over-all net changes in the hospital population, adjusted for changes in admissions and transfers. This increased effectiveness has not been demonstrated.

We recommend against granting of the request for new supervisory positions at this time.

11 Dining room supervisors..... \$29,040

A position of dining room supervisor is being requested for each hospital. The position is to standardize food service procedures, integrate food service activities on the ward dining room and congregate dining rooms with food preparation in the kitchen, and be responsible for inspection and maintenance of sanitary conditions in the food department because the food administrator's duties are so numerous that an inadequate amount of time is available for these services. The present budget also includes 11 clerical positions to relieve the food administrators. We are recommending that the clerical positions be granted, but we do not recommend approval of the positions of dining room supervisors which is a nonessential refinement in services. In essence this position is an assistant food administrator for each hospital.

15 Cooks	\$41,580
28 Kitchen helpers	60,480

We recommend that the above positions be not allowed. These positions are not requested on the basis of increased population but on the basis of a post assignment study. The hospitals have been adding to their kitchen personnel in increased numbers each year exceeding the population increases in the hospitals. Part of this increase is due to using less patient help in the kitchens and part is due to an improvement in the level of service.

11 Executive housekeepers	\$24,540
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These positions are to establish institution-wide linen control, maintenance of linen complements and replacement thereof, supervision of mending room and full charge of all housekeeping and janitorial services.

This is an additional supervisory level which is being added to all of the hospitals requiring five new positions and six reclassifications of supervising housekeeper to a higher level.

We cannot recommend this position at this time inasmuch as it appears to involve a method of securing a pay increase through upward reclassification of supervising housekeepers and it provides a new level of supervision.

11 Building trades foremen (5 reclassifications)	\$24,060
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These positions are requested to provide supervision and responsibility of all building trades personnel such as carpenters, janitors, and building maintenance men. This is a further refinement in the level of services in the institutions plus the addition of another level of supervision. On this basis, we cannot recommend approval.

7 Leading stationary engineers	\$25,452
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It is requested that seven new positions and four reclassifications to leading stationary engineers be approved.

The Budget also requests the addition of 11 stationary engineers for laundry maintenance on the basis that an outside consulting firm recommended that the laundries have the services of a mechanic 25 to 30 hours per week. We have recommended that the additional stationary engineers be granted for the laundry even though full-time positions are not justified. We assume that the additional time of the stationary engineers will be devoted to other mechanical work in the institutions.

The leading stationary engineers that are requested are actually a new level of supervision that has been added.

We recommend that these positions be not granted.

9 Reclassifications of head farmer to farm manager	\$2,448
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We recommend disapproval of this position on the basis that it is unnecessary in the efficient operation of farming activities at the institutions.

16 Intermediate stenographer-clerks	\$38,400
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These positions are for the doctors' clerical pool on the basis of one clerical position for each professional position using the pool. Our recommended reductions of physicians, social workers, and professional

people using the clerical pool also result in recommending a reduction of intermediate stenographer-clerks budgeted for those new positions.

11 *Reclassifications of intermediate stenographer-clerks to intermediate typist-clerks* ----- \$1,320

The Budget summary states that the institution food administrators each need an intermediate typist-clerk. However, intermediate stenographer-clerks have been provided for this purpose under each institution. We recommend that the positions be budgeted as intermediate typist-clerks at a saving of \$120 per position, or \$1,320 for 11 positions.

Miscellaneous positions ----- \$49,775

These relatively few positions are the only ones discussed under the requests of the individual hospitals.

Operating Expenses

Increased food allowance----- \$800,000

This budget increases the food allowance in the institutions on the basis that this amount will provide the Department of Mental Hygiene with the same dollar expenditure per patient as the Department of Corrections. This amount is proposed, pending a state-wide food survey that is to be made prior to the preparation of the 1952-53 Budget.

We feel that there is a definite need of a state-wide food survey. To grant an increase to the Department of Mental Hygiene on the basis that the same amount will be provided as to the Department of Corrections does not mean that the prisons are being budgeted correctly. Equity between departments can also be secured by transferring funds from one budget to the other to effect a balance.

There have been extensive new services provided to the hospitals by the large capital outlay program. New kitchens, bakeries, cold storage facilities, and vegetable processing units were built. The ovens are modern and can provide food in greater quantities than ever before. This has made it possible to feed patients immediately instead of cooking long hours and requiring reheating of the food. New ice cream machines have been installed, which permit the serving of ice cream daily if the institution chooses to do so. Previously, the patients were fortunate if they received ice cream once a month.

The Postwar Building Program has contributed greatly to the mental institutions and one of the fields that has benefited to a great extent has been the general feeding of the patients and employees.

In visiting the various institutions during the past several years we have noticed a wide range in the quality and appearance of meals between institutions even though their budgeted food allowance was identical.

It cannot be denied that some of the hospitals could materially improve the food by better preparation and serving. Some of the hospitals provide a very fine menu that not only looks appetizing but it is appetizing. This cannot be said of all of the institutions, however.

In presenting the request for increased food rations the department compared the nutrient needs of a normal healthy adult with the current ration control. The current ration control now in effect in the hospitals far exceeds the ration of a normal healthy adult as recommended by

the National Research Council. The department refers to certain studies that have appeared in medical journals supposedly substantiating the increased amounts of food. We are of the opinion that inasmuch as justification is being based largely upon the anticipated medical benefits accruing from better feeding of patients that a report be secured from the Langley Porter Clinic on this matter. The clinic is considered the research center in problems of mental illness in the State. Therefore we feel that such a report with their recommendations would be appropriate.

We recommend that the amount requested be not allowed.

Equipment

We have reviewed the equipment requests of the institutions and there are two policies which are reflected in this budget and which we question. These are in respect to furnishing electric floor polishers and electric food carts.

There are 48 electrical floor polishers provided in this budget at a cost of \$9,261. The number requested and the distribution appears to be questionable. Pending more adequate explanation of the policy and need involved in this request, we recommend disapproval.

Twenty-two electric food carts are provided in the budget at a cost of \$15,262. We recommend that approval of these food carts be withheld pending further study. The use of these expensive food carts are not now warranted in most instances in the mental institutions. The electric food carts are justified for wards in which there is bedside feeding. Investigation made of institutions indicates little other justification for the use of these carts.

**Department of Mental Hygiene
AGNEWS STATE HOSPITAL**

ITEM 165 of the Budget Bill

Budget page 510
Budget line No. 8

For Support of Agnews State Hospital From the General Fund

Amount requested	\$4,148,495
Estimated to be expended in 1950-51 Fiscal Year	3,702,578
Increase (12.0 percent)	\$445,917

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$239,753	\$97,965	\$141,788	516	9
Operating expense	193,987	30,807	163,180	516	10
Equipment	21,200	—57,511	78,711	516	11
Less:					
Increased reimbursements	—9,023	—9,023	---	516	14
Total increase	\$445,917	\$62,238	\$383,679		

RECOMMENDATIONS

Amount budgeted	\$4,148,495
Legislative Auditor's recommendation	4,009,648
Reduction	\$138,847

Summary of recommended reductions:

Salaries and Wages		
3 Intermediate stenographer-clerks -----		\$7,200
Reclassification of 1 intermediate stenographer-clerk to intermediate typist-clerk -----		120
2 Cooks -----		5,544
6 Kitchen helpers -----		12,960
1 Dining room supervisor -----		2,640
1 Executive housekeeper -----		3,540
15 Hospital attendants -----		32,400
2 Supervisors of hospital attendants -----		6,744
2 Senior physician and surgeons -----		14,016
5 Supervising psychiatric nurses -----		17,700
1 Recreation therapist -----		2,412
6 Senior psychiatric social workers -----		23,400
1 Building trades foreman -----		3,720
2 Groundsmen and flower gardeners -----		4,800
Leading stationary engineer (replacing 1 stationary engi- neer) -----		168
Farm manager (replacing 1 head farmer) -----		372
Operating Expenses -----		
Net feeding -----		
Equipment -----		
7 Floor polishers -----		1,111
Total -----		\$138,847

Recommended reduction of miscellaneous positions:

2 Groundsmen and flower gardeners -----	\$4,800
---	---------

These positions were disapproved last year. We recommend disapproval again for two reasons:

1. The number of groundsmen at Agnews corresponds with the number at other institutions of comparable size.
2. We believe the hospitals should continue to use patient labor in this capacity instead of relying more and more upon paid help.

**Department of Mental Hygiene
CAMARILLO STATE HOSPITAL**

ITEM 166 of the Budget Bill

Budget page 518
Budget line No. 7

For Support of Camarillo State Hospital From the General Fund

Amount requested -----	\$5,761,738
Estimated to be expended in 1950-51 Fiscal Year -----	4,259,112
Increase (35.3 percent) -----	\$1,502,671

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages -----	\$1,118,648	\$841,812	\$276,836	524	43
Operating expense -----	375,686	77,397	298,289	524	44
Equipment -----	44,439	—42,797	87,236	524	45
Less: Increased Reimbursements -----	—36,102	—36,102	---	524	48
Total increase -----	\$1,502,671	\$840,310	\$662,361		

RECOMMENDATIONS

Amount budgeted	\$5,761,783
Legislative Auditor's recommendation	5,527,119
Reduction	\$234,664

Summary of recommended reductions:

Salaries and Wages	
4 Intermediate stenographer-clerks	\$9,600
Reclassification of 1 intermediate stenographer-clerk to 1 intermediate typist-clerk	120
6 Cooks	16,632
1 Dining room supervisor	2,640
9 Kitchen helpers	19,440
1 Baker	2,772
Executive housekeeper (replacing 1 supervising house- keeper)	1,140
1 Supervisor of hospital attendants	3,372
10 Assistant supervisors of hospital attendants	27,720
24 Hospital attendants	51,840
5 Supervising psychiatric nurses	17,700
3 Senior physician and surgeons	21,024
2 Recreation therapists	4,824
8 Senior psychiatric social workers	31,200
1 Building trades foreman	3,720
1 Carpenter	3,372
1 Painter	3,372
1 Plumber	3,372
1 Groundsman and flower gardener	2,400
1 Leading stationary engineer	3,540
1 Electrician	3,372
Farm manager (replacing 1 head farmer)	192
Operating Expenses	
Net feeding	--
Equipment	--
3 Floor polishers	1,300
Total	\$234,644

Recommended reduction of miscellaneous positions:

1 Groundsman and flower gardener	\$2,400
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We recommend approval of one groundsman to place Camarillo on an even basis with other hospitals of comparable size. We recommend disapproval of two groundsman and flower gardeners inasmuch as we feel continued use of patient labor should be made without resorting to more paid help each year.

1 Baker	\$2,772
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We recommend that the additional position of baker be not granted. This hospital has five bakers, or one for each 1,170 patients in the 1951-52 Fiscal Year. Stockton has four bakers, or one baker for every 1,204 patients for the 1951-52 Fiscal Year. To add the additional baker at Camarillo would allow a baker for each 975 patients in the hospital.

1 Carpenter	\$3,372
1 Painter	3,372
1 Plumber	3,372
1 Electrician	3,372

At present Camarillo has a staff of three carpenters, five painters, five plumbers, and three electricians. Six additional positions are requested for maintenance of additional capacity. We recommend that two additional maintenance men be granted and that the specialized personnel be not allowed.

**Department of Mental Hygiene
DE WITT STATE HOSPITAL**

ITEM 167 of the Budget Bill

Budget page 525
Budget line No. 7

For Support of DeWitt State Hospital from the General Fund

Amount requested	\$2,964,173
Estimated to be expended in 1950-51 Fiscal Year	2,743,225
Increase (8.1 percent)	\$220,948

Summary of Increase

	Total Increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$123,276	\$60,036	\$63,240	530	9
Operating expense	120,456	11,112	109,344	530	10
Equipment	13,243	42,297	29,054	530	11
Less:					
Increased reimbursements	9,543	9,543	---	530	14
Total increase	\$220,946	\$19,308	\$201,638		

RECOMMENDATIONS

Amount budgeted	\$2,964,173
Legislative Auditor's recommendation	2,886,633
Reduction	\$77,540

Summary of recommended reductions:

Salaries and wages	
Reclassification of 1 intermediate stenographer-clerk to 1 intermediate typist-clerk	\$120
1 Dining room supervisor	2,640
Executive housekeeper (replacing 1 supervising housekeeper)	1,140
2 Supervisors of hospital attendants	6,744
5 Assistant supervisors of hospital attendants	13,860
12 Hospital attendants	25,920
5 Supervising psychiatric nurses	17,700
Building trades foreman (replacing 1 carpenter)	348
1 Groundsman and flower gardener	2,400
Leading stationary engineer (replacing 1 stationary engineer)	168
Operating expenses	
Net feeding	
Equipment	
8 Electric food carts	6,000
5 Floor polishers	500
Total	\$77,540

Recommended reduction of miscellaneous positions:

1 Groundsman and flower gardener	\$2,400
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This position represents an improvement in service. We recommend disapproval of any new service of this nature at the present time.

**Department of Mental Hygiene
MENDOCINO STATE HOSPITAL**

ITEM 168 of the Budget Bill

Budget page 531
Budget line No. 8

For Support of Mendocino State Hospital From the General Fund

Amount requested	\$2,596,676
Estimated to be expended in 1950-51 Fiscal Year	2,487,901
Increase (4.4 percent)	\$108,775

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$75,233	—\$137,498	\$212,731	537	9
Operating expenses	37,829	1,307	39,136	537	10
Equipment	—1,477	—41,515	40,038	537	11
Less:					
Increase in reimburse- ments	—2,810	—2,810	---	537	15
Total increase	\$108,775	—\$183,130	\$291,905		

RECOMMENDATIONS

Amount budgeted	\$2,596,676
Legislative Auditor's recommendation	2,504,236
Reduction	\$92,440

Summary of recommended reductions:

Salaries and wages		
Reclassification of 1 intermediate stenographer-clerk to 1 intermediate typist clerk		\$120
1 Dining room supervisor		2,640
7 Kitchen helpers		15,120
1 Executive housekeeper		3,540
8 Hospital attendants		17,280
5 Supervising psychiatric nurses		17,700
2 Supervisors of hospital attendants		6,744
5 Assistant supervisors of hospital attendants		13,860
1 Senior psychiatric social worker		3,900
1 Occupational therapist, grade 1		2,916
Building trades foreman (replacing 1 carpenter)		348
1 Leading stationary engineer		3,540
Farm manager (replacing 1 head farmer)		372
Operating expenses		
Net feeding		---
Equipment		---
4 Electric food carts		2,680
6 Floor polishers		1,680
Total		\$92,440

**Department of Mental Hygiene
MODESTO STATE HOSPITAL**

ITEM 169 of the Budget Bill

Budget page 538
Budget line No. 7

For Support of Modesto State Hospital From the General Fund

Amount requested	\$3,191,040
Estimated to be expended in 1950-51 Fiscal Year	2,941,373
Increase (8.5 percent)	\$249,667

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages.....	\$99,809	—\$12,787	\$112,596	543	9
Operating expense.....	129,105	32,453	96,652	543	10
Equipment.....	30,432	—29,087	59,519	543	11
Less:					
Increase in reimburse- ments.....	—9,679	—9,679	---	543	14
Total increase.....	\$249,667	—\$19,100	\$268,767		

RECOMMENDATIONS

Amount budgeted.....	\$3,191,040
Legislative Auditor's recommendation.....	3,105,998
Reduction.....	\$85,042

Summary of recommended reductions:

Salaries and Wages	
Reclassification of one intermediate stenographer-clerk to one intermediate typist-clerk.....	\$120
1 Dining room supervisor.....	2,640
Executive housekeeper (replacing one supervising house- keeper).....	1,140
5 Supervising psychiatric nurses.....	17,700
5 Assistant supervisors of hospital attendants.....	13,860
2 Supervisors of hospital attendants.....	6,744
18 Hospital attendants.....	38,880
1 Recreation therapist.....	2,412
Building trades foreman (replacing one carpenter).....	348
Leading stationary engineer (replacing one stationary engineer).....	168
Operating Expenses	
Net feeding.....	---
Equipment	
10 Floor polishers.....	1,080
Total.....	\$85,042

Department of Mental Hygiene
NAPA STATE HOSPITAL

ITEM 170 of the Budget Bill

Budget page 544
Budget line No. 8

For Support of Napa State Hospital From the General Fund

Amount requested.....	\$4,050,295
Estimated to be expended in 1950-51 Fiscal Year.....	3,757,290
Increase (7.8 percent).....	\$293,005

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages.....	\$123,582	\$6,658	\$116,924	550	35
Operating expense.....	173,991	25,905	148,086	550	36
Equipment.....	—8,530	—46,326	37,796	550	37
Plus: Decrease in reimbursements.....	—3,962	—3,962	---	550	41
Total increase.....	\$293,005	—\$9,801	\$302,806		

RECOMMENDATIONS

Amount budgeted	\$4,050,295
Legislative Auditor's recommendation	3,877,319
Reduction	\$172,976

Summary of recommended reductions:

Salaries and wages	
1 Intermediate stenographer-clerk	\$2,400
Reclassification of 1 intermediate stenographer-clerk to 1 intermediate typist-clerk	120
1 Dining room supervisor	2,640
6 Kitchen helpers	12,960
3 Cooks	8,316
Executive housekeeper (replacing 1 supervising housekeeper)	1,140
25 Hospital attendants	54,000
1 Occupational therapist, grade 1	3,720
5 Supervising psychiatric nurses	17,700
2 Supervisors of hospital attendants	6,744
10 Assistant supervisors of hospital attendants	27,720
1 Senior physician and surgeon	7,008
1 Recreation therapist	2,412
3 Senior psychiatric social workers	11,700
Building trades foreman (replacing 1 carpenter)	348
2 Building maintenance men	5,544
1 Leading stationary engineer	3,540
1 Electrician	3,372
Farm manager (replacing 1 head farmer)	192
Operating expenses	
Net feeding	
Equipment	
6 Floor polishers	1,400
Total	\$172,976

Recommended reduction of miscellaneous positions:

2 Building maintenance men	\$5,544
1 Electrician	3,372

The institution has six building maintenance men and two electricians at present. This staff places Napa in a very favorable position with respect to other hospitals. We recommend disapproval of these positions on the basis that the present staff is adequate.

**Department of Mental Hygiene
NORWALK STATE HOSPITAL**

ITEM 171 of the Budget Bill

Budget page 551
Budget line No. 8

For Support of Norwalk State Hospital From the General Fund

Amount requested	\$2,607,184
Estimated to be expended in 1950-51 Fiscal Year	2,414,304
Increase (8.0 percent)	\$192,880

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$155,906	\$4,059	\$151,847	556	62
Operating expense	—12,163	—7,397	—4,766	556	63
Equipment	56,939	—10,798	67,737	556	64
Less: Increased reimbursements	—7,802	—7,802	---	556	67
Total increase	\$192,880	—\$21,938	\$214,818		

RECOMMENDATIONS

Amount budgeted	\$2,607,184
Legislative Auditor's recommendation	2,512,732
Reduction	\$94,452

Summary of recommended reductions:

Salaries and wages	
2 Intermediate stenographer-clerks	\$4,800
Reclassify 1 intermediate stenographer-clerk to 1 intermediate typist-clerk	120
1 Dining room supervisor	2,640
Executive housekeeper (replacing 1 supervising housekeeper)	1,140
5 Supervising psychiatric nurses	17,700
2 Supervisors of hospital attendants	6,744
5 Assistant supervisors of hospital attendants	13,860
8 Hospital attendants	17,280
1 Senior physician and surgeon	7,008
4 Senior psychiatric social workers	15,600
Building trades foreman (replacing 1 carpenter)	348
1 Groundsman and flower gardener	2,400
1 Leading stationary engineer	3,540
Farm manager (replacing 1 head farmer)	372
Operating expense	
Net feeding	---
Equipment	
2 Electric food carts	900
Total	\$94,452

Recommended reduction of miscellaneous positions:

1 Groundsman and flower gardener	\$2,400
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We recommend disapproval of this position as it is an improvement in service which we believe should not be granted at this time.

Department of Mental Hygiene
PATTON STATE HOSPITAL

ITEM 172 of the Budget Bill

Budget page 557
Budget line No. 8

For Support of Patton State Hospital From the General Fund

Amount requested	\$4,008,891
Estimated to be expended in 1950-51 Fiscal Year	3,598,404
Increase (11.4 percent)	\$410,487

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$269,867	\$154,464	\$115,403	563	9
Operating expense	97,910	24,114	73,796	563	10
Equipment	51,491	—2,812	54,303	563	11
Less: Increased reimbursements	—8,781	—8,781	---	563	14
Total increase	\$410,487	\$166,985	\$243,502		

RECOMMENDATIONS

Amount budgeted	\$4,008,891
Legislative Auditor's recommendation	3,872,322
Reduction	\$136,569

Summary of recommended reductions:

Salaries and wages	
2 Intermediate stenographer-clerks	\$4,800
Reclassification of 1 intermediate stenographer-clerk to 1 intermediate typist-clerk	120
1 Dining room supervisor	2,640
1 Executive housekeeper	3,540
15 Hospital attendants	32,400
5 Supervising psychiatric nurses	17,700
2 Supervisors of hospital attendants	6,744
10 Assistant supervisors of hospital attendants	27,720
1 Senior physician and surgeon	7,008
1 Recreation therapist	2,412
0.2 Chiropodist	903
5 Senior psychiatric social workers	19,500
1 Building trades foreman	3,720
1 Machinist	3,372
1 Leading stationary engineer	3,540
Farm manager (replacing 1 head farmer)	192
Operating expense	
Net feeding	
Equipment	
1 Floor polisher	258
Total	\$136,569

Recommended reduction of miscellaneous positions:

0.2 Chiropodist	\$903
1 Machinist	3,372

Chiropodist

Granting the additional service of the chiropodist will make this a full-time position. Since this represents an improvement in service, we recommend disapproval at this time consistent with our recommended policy of not providing increased services until adequate justification of the present augmented program is presented.

Machinist

We recommend that this position be disapproved on the basis that it is a refinement in service.

**Department of Mental Hygiene
STOCKTON STATE HOSPITAL**

ITEM 173 of the Budget Bill

Budget page 564
Budget line No. 7

For Support of Stockton State Hospital From the General Fund

Amount requested	\$4,537,151
Estimated to be expended in 1950-51 Fiscal Year	4,400,266
 Increase (3.1 percent)	 \$136,885

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$23,242	—\$91,586	\$114,828	570	60
Operating expense	109,872	—351	110,223	570	61
Equipment	24,311	—51,174	75,485	570	62
Less: Increased reimbursements	—20,540	—20,540	---	570	65
 Total increase	 \$136,885	 —\$163,651	 \$300,536		

RECOMMENDATIONS

Amount budgeted	\$4,537,151
Legislative Auditor's recommendation	4,357,187
 Reduction	 \$179,964

Summary of recommended reductions:

Salaries and wages	
2 Intermediate stenographer-clerks	\$4,800
Reclassification of one intermediate stenographer-clerk to one intermediate typist-clerk	120
1 Dining room supervisor	2,640
3 Cooks	8,316
1 Executive housekeeper	3,540
38 Hospital attendants	82,080
5 Supervising psychiatric nurses	17,700
1 Supervisor of hospital attendants	3,372
5 Assistant supervisors of hospital attendants	13,860
2 Senior physicians and surgeons	14,016
5 Senior psychiatric social workers	19,500
1 Building trades foreman	3,720
1 Groundsman and flower gardener	2,400
Leading stationary engineer (replacement of one stationary engineer)	168
Farm manager (replacement of one head farmer)	192
Operating Expense	
Net feeding	---
Equipment	
4 Electric food carts	2,215
5 Floor polishers	1,325
 Total	 \$179,964

Recommended reduction of miscellaneous positions:

1 Groundsman and flower gardener	\$2,400
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Two positions of groundsman and flower gardener are requested. We recommend approval of one position. In lieu of the other we suggest that the institution continue to make use of patient labor in this capacity.

Department of Mental Hygiene
PACIFIC COLONY

ITEM 174 of the Budget Bill

Budget page 571
Budget line No. 8**For Support of Pacific Colony From the General Fund**

Amount requested	\$2,403,775
Estimated to be expended in 1950-51 Fiscal Year	2,103,469
Increase (14.3 percent)	\$300,306

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$201,760	\$87,476	\$114,284	577	9
Operating expense	80,279	12,899	67,380	577	10
Equipment	29,379	—39,654	69,033	577	11
Less: Increased reimbursements	—11,112	—11,112	---	577	14
Total increase	\$300,306	\$49,609	\$250,697		

RECOMMENDATIONS

Amount budgeted	\$2,403,775
Legislative Auditor's recommendation	2,310,348
Reduction	\$93,427

Summary of recommended reductions:

Salaries and wages	\$2,400
1 Intermediate stenographer-clerk	2,400
Reclassification of one intermediate stenographer-clerk to one intermediate typist-clerk	120
1 Dining room supervisor	2,640
1 Cook	2,772
1 Executive housekeeper	3,540
8 Hospital attendants	17,280
5 Supervising psychiatric nurses	17,700
5 Assistant supervisors of hospital attendants	13,860
2 Supervisors of hospital attendants	6,744
1 Senior physician and surgeon	7,008
0.2 Chiropodist (increased to full-time)	903
1 Speech correction teacher	3,216
1 Senior psychiatric social worker	3,900
1 Building trades foreman	3,720
1 Leading stationary engineer	3,540
Farm manager (replacing one head farmer)	372
Operating expense	---
Net feeding	---
Equipment	---
4 Electric food carts	3,467
1 Floor polisher	245
Total	\$93,427

Recommended reduction of miscellaneous positions:

0.2 Chiropodist	\$903
1 Speech correction teacher	3,216

Chiropodist

The estimated population of Pacific Colony has not changed from the previous fiscal year. For this reason we question the need of providing increased medical services at this time. We recommend disapproval of the requested additional service.

Speech Correction Teacher

There are two positions requested for classroom instruction at Pacific Colony. We recommend that the elementary teacher be allowed even though it is a new service. We cannot recommend the specialized position of speech correction teacher inasmuch as we feel that such specialization is not warranted for the relatively small number of pupils enrolled in classes at Pacific Colony.

Department of Mental Hygiene
SONOMA STATE HOME

ITEM 175 of the Budget Bill

Budget page 578

Budget line No. 8

For Support of Sonoma State Home From the General Fund

Amount requested	\$3,823,394
Estimated to be expended in 1950-51 Fiscal Year	3,451,475
Increase (10.8 percent)	\$371,919

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$266,735	\$141,519	\$125,216	585	9
Operating expense	95,088	46,888	48,200	585	10
Equipment	18,666	—32,492	51,158	585	11
Less: Increased reimbursements	—8,570	—8,570	---	585	14
Total increase	\$371,919	\$147,345	\$224,574		

RECOMMENDATIONS

Amount budgeted	\$3,823,394
Legislative Auditor's recommendation	3,710,870
Reduction	\$112,524

Summary of recommended reductions:

Salaries and wages	
1 Intermediate stenographer-clerk	\$2,400
Reclassification of 1 intermediate stenographer-clerk to 1 intermediate typist-clerk	120
1 Dining room supervisor	2,640
Executive housekeeper (replacement of 1 supervising housekeeper)	1,140
5 Supervising psychiatric nurses	17,700
2 Supervisors of hospital attendants	6,744
10 Assistant supervisors of hospital attendants	27,720
13 Hospital attendants	28,080
1 Senior physician and surgeon	7,008
1 Recreation therapist	3,216
1 Occupational therapist	2,187
0.4 Chiropodist (increased to full time)	1,805
1 Senior psychiatric social worker	3,900
1 Building trades foreman	3,720
1 Leading stationary engineer	3,540
Farm manager (replacing 1 head farmer)	192
Operating expense	
Net feeding	---
Equipment	
2 Floor polishers	412
Total	\$112,524

Recommended reduction of miscellaneous positions:

0.4 Chiropodist ----- \$1,805

We recommend that this increase in service to a full-time chiropodist be disapproved. This increase is opposed because there has been no change in population anticipated over the previous fiscal year and the request represents increased medical services.

OFFICE OF THE ADJUTANT GENERAL

ITEM 176 of the Budget Bill

Budget page 586
Budget line No. 31

For Support of Office of the Adjutant General From the General Fund

Amount requested ----- \$3,212,874
Estimated to be expended in 1950-51 Fiscal Year ----- 2,518,595
Increase (27.6 percent) ----- \$694,279

Summary of Increase

	Total Increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages -----	\$592,101	\$67,529	\$524,572	593	67
Operating expense -----	205,041	—13,271	218,312	593	68
Equipment -----	—102,863	—101,975	—888	593	69
Total increase -----	\$694,279	—\$47,717	\$741,996		

RECOMMENDATIONS

Amount budgeted ----- \$3,212,874
Legislative Auditor's recommendation ----- 3,212,874
Reduction ----- None

ANALYSIS

The increase in this budget request is due principally to the expansion of the California Defense and Security Corps. For the fiscal year the request for support is \$1,205,737. This is an increase of \$741,996 over the amount estimated to be expended during the last eight months of the 1950-51 Fiscal Year. A Corps of 12,000 members is anticipated. Office, telephone and telegraph, automobile operation, medical examinations and a 10-day training period at camp for 5,000 members are the major items of expenditure for this program.

We wish to point out that this budget request provides for the retention of a major part of the National Guard and in addition a partial organization of the Defense and Security Corps. It is our understanding that if the present guard units remain there will be no necessity for the full amount budgeted for the Security Corps and the money appropriated for support would in large part revert to the General Fund. Furthermore, if the Guard is called up and the Defense Corps program is put into effect, then reductions should be made from the appropriation for support of the Guard.

The proposed expenditures for support of the National Guard, excluding the Defense and Security Corps for the 1951-52 Fiscal Year show a net decrease of \$47,717 under the amount estimated for the 1950-51 Fiscal Year. The decrease occurs in the National Guard Headquarters Staff and Field Organization expenditures, and is due principally to the induction of the 40th Division into federal service.