We recommend that a study be made by the Aeronautics Commission to determine the feasibility of various arrangements for assessing to the primary beneficiaries a part of the cost of airport planning services.

COLORADO PIVER ROARD	

ΙT	EΜ	247	of	the	Budget	Bill
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Budget page 785 Budget line No. 7

# For Support of the Colorado River Board From the General Fund

Amount requestedEstimated to be expended in 1950-51 Fiscal Year	\$103,531 102,323
Increase (1.2 percent)	\$1,208

#### Summary of Increase

		INCREA			
	Total increase	Work load or salary adjustments	New services	Budget page	Line No.
Salaries and wages	\$1,482	\$1,482		785	44
Operating expense	<b>—170</b>	-170	<del>-</del>	785	65
Equipment	—104	104		785	72
Total increase	\$1,208	\$1,208			

#### RECOMMENDATIONS

Amount budgeted	\$103,531 103,531
Reduction	None

### **ANALYSIS**

The increase of \$1,482 in salaries and wages is due to an adjustment based upon annual salary increments.

## GENERAL SUMMARY

The Colorado River Board of California has a responsibility under Chapter 838, Statutes of 1937, to protect the rights and interests of the State of California, its agencies and citizens in and to the waters of the Colorado River system.

1. It makes legal engineering studies and appears before congressional committees and conferences with interested federal agencies regarding legislation pending before Congress affecting California's rights and interests in the Colorado River.

2. It collects, compiles, and analyzes all available basic information on the water supply of the Colorado River system and the present and future use thereof.

3. It makes detailed analyses of the operation of existing and proposed projects to determine their effects upon the water supply available to the lower basin and upon the rights of California.

### BOARD OF HARBOR COMMISSIONERS FOR HUMBOLDT BAY

ITEM 248 of the Budget Bill Budge Budge		
For Support of the Board of Harbor Commissioners for Humboldt Bo From the General Fund	iy Î	
Amount requestedEstimated to be expended in 1950-51 Fiscal Year	\$2,854 2,300	
Increase (24.1 percent)	\$554	