

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	—\$1,971	—\$1,971	---	787	58
Operating expense	284	284	---	787	77
Equipment	—1,339	—1,339	---	788	8
Total increase	—\$3,026	—\$3,026	---		

RECOMMENDATIONS.

Amount budgeted	\$148,542
Legislative Auditor's recommendation	148,542
Reduction	None

ANALYSIS

The program of the Reclamation Board will continue on the same level in 1951-52 as in 1950-51. There is a decrease in salaries and wages which is due to an increase in salary savings.

The slight increase in operating expense is occasioned by an increase in contractual services for legal assistance performed by the Department of Finance.

GENERAL SUMMARY

The Reclamation Board approves construction on levee systems and flood channels, cooperates with the Federal Government in the construction of flood control projects, and assumes obligations of the State in agreements with the Federal Government. It is the governing body for the Sacramento and San Joaquin Drainage districts.

WATER RESOURCES BOARD

ITEM 250 of the Budget Bill Budget page 788
Budget line No. 7

For Support of the Water Resources Board From the General Fund

Amount requested	\$70,513
Estimated to be expended in 1950-51 Fiscal Year	24,410
Increase (188.9 percent)	\$46,103

RECOMMENDATIONS

Amount budgeted	\$70,513
Legislative Auditor's recommendation	70,513
Reduction	None

ANALYSIS

Although the amount requested for 1951-52 indicates an increase of \$46,056, there is actually no increase since \$43,200 represents services of the staff of the state engineer which had been previously included as part of the state-wide water resources investigations, and \$2,873 is for an increase in the amount requested for accounting services performed by the Department of Public Works. An analysis indicates that the increased charge is necessary for proper reporting of costs.

Since these are General Fund agencies, no over-all increase will result.

ANALYSIS

The reduction in this item is caused by the transfer of costs for engineering services performed by the staff of the State Engineer from the budget for State-wide Water Resources Investigations to the support budget of the Water Resources Board. This transfer is made because the charge is more in the nature of an overhead cost than a cost of one particular activity.

SUMMARY

The State-wide Water Resources Board objective is the preparation of a plan for the full conservation, control, and utilization of the State's water resources, both surface and underground.

The State-wide Water Resources investigation is following three general study phases: inventory of water resources, determination of percentage of water use and ultimate requirements, and the development of the California water plan to meet these requirements. It is planned to present the results of the investigation in the following printed bulletins:

1. Water Resources of California.
2. Water Utilization and Requirements of California.
3. Plan for Development of Water Resources of California.
4. Summary Report on the California Water Plan.

The initial phase of the investigation is completed and Bulletin No. 1 will be published in 1950-51. Field work and office studies on Bulletin No. 2 are scheduled for completion in 1950-51.

It is anticipated that Bulletin No. 3 will be completed in 1951-52 and the program will be completed in 1952-53.

DEPARTMENT OF SOCIAL WELFARE

ITEM 253 of the Budget Bill

Budget page 791
Budget line No. 30

For Support of the Department of Social Welfare From the General Fund

Amount requested ----- \$1,907,418
Estimated to be expended in 1950-51 Fiscal Year ----- 1,850,946

Increase (3.1 percent) ----- \$56,472

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages -----	\$42,782	—\$140,356	\$183,138	806	58
Operating expense -----	39,758	—8,282	48,040	806	59
Equipment -----	436	—9,654	10,090	806	61
Contribution to State Employees' Retirement Fund -----	3,192	—6,199	9,391	806	62
Total support -----	\$86,168	—\$164,491	\$250,659		
Increase in federal aid funds -----	—\$29,696	—\$57,010	—\$86,706	806	65
Total increase state funds -----	\$56,472	—\$107,481	\$163,953		