

**WORKMEN'S COMPENSATION FOR CIVIL DEFENSE WORKERS**

ITEM 382 of the Budget Bill

Budget page 1080  
Budget line No. 8

*For Furnishing of Workmen's Compensation to Civil Defense Workers, Office of Civil Defense, From the General Fund*

Amount requested .....	\$5,000
Estimated to be expended in 1950-51 Fiscal Year .....	2,000
Increase (150 percent) .....	<u>\$3,000</u>

**ANALYSIS**

We recommend approval of this item in the amount of \$5,000.

**BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO**

ITEM 383 of the Budget Bill

Budget page 1088  
Budget line No. 37

*For Support of the Board of State Harbor Commissioners, San Francisco, From the San Francisco Harbor Improvement Fund*

Amount requested .....	\$3,782,739
Estimated to be expended in 1950-51 Fiscal Year .....	3,344,974
Increase (13.0 percent) .....	<u>\$437,765</u>

**Summary of Increase**

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages .....	\$30,337	\$26,874	\$3,463	1093	34
Operating expense .....	399,478	399,478	---	1093	35
Equipment .....	7,950	7,950	---	1093	36
Total increase .....	<u>\$437,765</u>	<u>\$434,302</u>	<u>\$3,463</u>		

**RECOMMENDATIONS**

Amount budgeted .....	\$3,782,739
Legislative Auditor's recommendation .....	3,782,739
Reduction .....	None

**ANALYSIS**

The sum of \$3,782,739 budgeted for support of the board for the 1951-52 Fiscal Year represents the estimated cost of administration, port operation, port maintenance and the operation of the State Belt Line Railroad. The increase of \$437,765 over the current year is due mainly to additional repairs and improvements of equipment, piers and wharfs.

The sum of \$3,463 extended as new services represents the salary of one proposed new position of senior harbor engineer on a part-year basis. This request is made in anticipation of the retirement of the chief engineer in the immediate future and the need for an understudy to the supervising harbor engineer who will succeed to the duties of the chief engineer. We concur in the request as it appears to be reasonable in view of the responsibilities attached to the operations and maintenance of the harbor.

The activities of the port are supported from revenues derived from various fees, tolls, tonnage tax, rentals and other charges which accrue to the Harbor Improvement Fund. The unbudgeted balance in the fund is estimated to be 2.6 million dollars as of June 30, 1952, with revenues estimated at 4.8 million dollars for the 1951-52 Fiscal Year as against

expenditures totaling 5.4 million dollars. This indicates an operating deficit of \$600,000 for the year. However, it is noted that the major portion of this disparity consists of repairs and improvements to capital structures. Also, it appears that the board has been fairly conservative in its estimates of revenues for the ensuing year.

**ITEM 384 of the Budget Bill**

Budget page 1093  
Budget line No. 56

*For Maintenance of Fireboats, San Francisco Harbor, From the San Francisco Harbor Improvement Fund*

Amount requested -----	\$200,000
Estimated to be expended in 1950-51 Fiscal Year -----	200,000
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Increase -----	None

**RECOMMENDATIONS**

Amount budgeted -----	\$200,000
Legislative Auditor's recommendation -----	200,000
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Reduction -----	None

**ANALYSIS**

The sum of \$200,000 requested for the maintenance of fireboats in the harbor provides for reimbursement to the City and County of San Francisco for one-half of the cost of maintaining fireboats on the San Francisco water front. A like amount was appropriated for the current year to meet the agreement with the City and County of San Francisco.

**ITEM 385 of the Budget Bill**

Budget page 1093  
Budget line No. 68

*For Services of City and County of San Francisco Firemen for San Francisco Harbor, From the San Francisco Harbor Improvement Fund*

Amount requested -----	\$16,700
Estimated to be expended in 1950-51 Fiscal Year -----	16,700
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Increase -----	None

**RECOMMENDATIONS**

Amount budgeted -----	\$16,700
Legislative Auditor's recommendation -----	16,700
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Reduction -----	None

**ANALYSIS**

The sum of \$16,700 is requested for payment for fire patrol services of San Francisco firemen. This is the same amount as estimated to be needed for the current year costs. We recommend approval of the request.

**ITEM 386 of the Budget Bill**

Budget page 1093  
Budget line No. 80

*For Promotion of the Maritime and Commercial Interests of the Harbor by Advertising and Solicitation of Business, From the San Francisco Harbor Improvement Fund*

Amount requested -----	\$50,000
Estimated to be expended in 1950-51 Fiscal Year -----	50,000
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Increase -----	None

**RECOMMENDATIONS**

Amount budgeted .....	\$50,000
Legislative Auditor's recommendation .....	50,000
Reduction .....	None

**ANALYSIS**

The sum of \$50,000 is requested for promotion of the commercial and maritime interests of the harbor through advertising of the harbor's advantages and the port's facilities. A like sum was appropriated for these purposes during the current year and, in view of very keen competition from the other ports and the need for increased business, we recommend approval of this item as requested. In the event of war, however, we would recommend that any unspent portion of this sum be withheld from expenditure through budgetary control.

ITEM 387 of the Budget Bill

Budget page 1094  
Budget line No. 23

*For Construction, Improvements, Repairs, and Equipment for San Francisco Harbor, From the San Francisco Harbor Improvement Fund*

Amount requested .....	\$93,500
Estimated to be expended in 1950-51 Fiscal Year .....	257,000
Decrease (64.0 percent) .....	\$163,500

**RECOMMENDATIONS**

Amount budgeted .....	\$93,500
Legislative Auditor's recommendation .....	93,500
Reduction .....	None

**ANALYSIS**

The sum of \$93,500 requested for capital outlay for the port is considered by the board as necessary to provide for the minimum of construction projects to be financed from the Harbor Improvement Fund. This sum represents a decrease of 64 percent from the current year expenditures for these projects.

We recommend approval of the request.

**Department of Employment  
DISABILITY AND HOSPITAL BENEFITS PROGRAM**

ITEM 388 of the Budget Bill

Budget page 1147  
Budget line No. 24

*For Support of Department of Employment From the Unemployment Compensation Disability Fund*

Amount requested .....	\$2,398,945
Estimated to be expended in 1950-51 Fiscal Year .....	2,515,944
Decrease (4.7 percent) .....	\$116,999