

the current fiscal year to \$3,240 in the 1952-53 Fiscal Year. This is due to the fact that the commission offices are being moved from Berkeley, where the lease expires in June of 1952, to new space in Sacramento, which is at a higher monthly rate.

The other major item is for printing costs which are anticipated to be increased from \$470 in the current fiscal year to \$1,340 in the next fiscal year, principally because the biennial report of the commission is due in that year, and it is estimated that it will cost approximately \$1,000 to print 900 copies of this report.

We recommend approval of the amount requested.

**Department of Professional and Vocational Standards
DEPARTMENTAL ADMINISTRATION**

(There is no direct appropriation for support of this function since the necessary funds are obtained from assessments against the several agencies within the Department of Professional and Vocational Standards.)

ITEMS 219 TO 245 of the Budget Bill

Budget page 675
Budget line No. 8

For Support of Departmental Administration From the Professional and Vocational Standards Fund

Amount requested	\$103,100
Estimated to be expended in 1951-52 Fiscal Year	99,965
Increase (3.0 percent)	\$3,135

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$2,216	\$2,216	---	675	56
Operating expense	73	73	---	676	6
Equipment	846	846	---	676	12
Total increase	\$3,135	\$3,135	---		

RECOMMENDATIONS

Amount budgeted	\$103,100
Legislative Auditor's recommendation	103,100
Reduction	None

ANALYSIS

The proposed expenditures for 1952-53 are estimated at \$103,110, an increase over estimated expenditures for 1951-52 of \$3,135, or 3 percent. The proposed expenditures maintain the same level of service as the current year.

We repeat our recommendation of previous years, for the adoption of centralized mailing, cashing and licensing operations. In June, 1950, the administrative analyst staff of the Department of Finance also recommended this centralization. In the 1950-51 Budget, the Legislature appropriated \$13,450 to enable the department to secure the equipment necessary to effectuate the change.

We further recommend that consideration be given to the installation of equipment for the reproduction of directories and forms of all kinds through an offset duplicating method rather than the more expensive

printing process now being used. Preliminary studies indicate that there is a possibility of savings in excess of 75 percent of the total amounts appropriated for printing for the boards, collectively.

**Department of Professional and Vocational Standards
DIVISION OF ADMINISTRATIVE PROCEDURE**

ITEM 219 of the Budget Bill

Budget page 677
Budget line No. 6

For Support of Division of Administrative Procedure From the General Fund

Amount requested	\$60,637
Estimated to be expended in 1951-52 Fiscal Year	87,186
 Decrease (30.5 percent)	 \$26,549

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$11,123	\$11,123	---	678	67
Operating expense	3,655	3,655	---	678	68
Equipment	2,478	2,478	---	678	69
Less:					
Increased					
reimbursements	—43,805	—43,805	---	678	73
Total increase	—\$26,549	—\$26,549	---		

RECOMMENDATIONS

Amount budgeted	\$60,637
Legislative Auditor's recommendation	50,587
 Reduction	 \$10,050

ANALYSIS

Expenditures for 1952-53 are estimated at \$166,442 as against estimated expenditures for 1951-52 of \$149,186, an increase of 11.6 percent. However, due to a proposed increase in charges to other agencies for the services of the division, reimbursements are estimated for 1952-53 as \$105,805 as against \$62,000 estimated for 1951-52. Thus, the amount requested for 1952-53 from the General Fund is \$26,549 less than that requested for 1951-52.

The request for three new positions—hearing officer, hearing reporter and intermediate stenographer-clerk—is based on increased work. The present staff provides for five hearing officers for an estimated case load of 1,000, or 200 cases per hearing officer. In view of the estimated case load of 1,200 for 1952-53, an additional hearing officer appears justified.

However, in 1950-51 the reimbursement for services from the Department of Social Welfare was \$20,240 or 34 percent of the total reimbursements from all General Fund agencies. Since that time, the Department of Social Welfare has set up its own hearing officer to handle many of the cases, previously handled by the Division of Administrative Procedure. *In view of this diminished work load, we recommend the elimination of the amount of \$9,500 requested for hearing reporter (intermittent), budget page 677, line 67, and the amount of \$550 for temporary help, budget page 677, line 68.*

**Department of Professional and Vocational Standards
BOARD OF ACCOUNTANCY**

ITEM 220 of the Budget Bill

Budget page 679
Budget line No. 7

For Support of Board of Accountancy From the Accountancy Fund

Amount requested	\$156,534
Estimated to be expended in 1951-52 Fiscal Year	149,914
Increase (4.4 percent)	\$6,620

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$4,314	\$4,314	---	679	62
Operating expense	2,607	2,607	---	680	22
Equipment	—301	—301	---	680	29
Total increase	\$6,620	\$6,620	---		

RECOMMENDATIONS

Amount budgeted	\$156,534
Legislative Auditor's recommendation	156,534
Reduction	None

ANALYSIS

Revenues are estimated to exceed expenditures by \$39,211.

One new position of assistant secretary, at a cost of \$4,296, is requested to assist the secretary in gathering statistical data in evaluating the acceptability of the educational curricula of universities and colleges, and to supervise the office during the absence of the secretary.

The other major item of increase is in operating expense due to the increased cost of printing and mailing the annual directory.

We recommend approval of the amount requested.

**Department of Professional and Vocational Standards
BOARD OF ARCHITECTURAL EXAMINERS**

ITEM 221 of the Budget Bill

Budget page 681
Budget line No. 7

*For Support of Board of Architectural Examiners From the California
State Board of Architectural Examiners Fund*

Amount requested	\$35,653
Estimated to be expended in 1951-52 Fiscal Year	34,794
Increase (2.5 percent)	\$859

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$1,092	\$1,092	---	681	52
Operating expense	—1,258	—1,258	---	681	76
Equipment	1,025	1,025	---	682	6
Total increase	\$859	\$859	---		

RECOMMENDATIONS

Amount budgeted	\$35,653
Legislative Auditor's recommendation	35,653
Reduction	None

ANALYSIS

Revenues are estimated to exceed expenditures by \$6,572 in 1952-53. Expenditures are in line with past experience and with estimated number of licensees.

Approval of the amount requested is recommended.

**Department of Professional and Vocational Standards
ATHLETIC COMMISSION**

ITEM 222 of the Budget Bill

Budget page 683
Budget line No. 7

For Support of Athletic Commission From the Athletic Commission Fund

Amount requested	\$130,090
Estimated to be expended in 1951-52 Fiscal Year	129,552
Increase (0.4 percent)	\$538

Summary of Increase

	Total increase	INCREASE DUE TO			Budget page	Line No.
		Work load or salary adjustments	New services			
Salaries and wages	\$645	\$645			684	49
Operating expense	1,467	1,467			684	50
Equipment	-284	-284			684	51
Total increase	\$538	\$538				

RECOMMENDATIONS

Amount budgeted	\$130,090
Legislative Auditor's recommendation	130,090
Reduction	None

ANALYSIS

Proposed expenditures for the Athletic Commission from the Athletic Commission Fund for 1952-53 are \$130,090, an increase of \$538, or 0.4 percent, over the estimated expenditures for 1951-52 of \$129,552.

This nominal increase appears to be in line with the estimated work load data as submitted by the commission.

We recommend approval of the budget as submitted.

It will be noted that the salary of the secretary to the commission has been increased from \$10,000 to \$10,645 in 1951-52, although this salary is statutory and was not increased in the statutory salary bill passed by the 1951 Legislature. This increase was effected by executive order of the Director of Finance pursuant to Chapter 1266, Statutes of 1951, which provided that salaries of certain positions, which were subject neither to salary authority of the Personnel Board nor were in the statutory salary bill, could be revised by executive order, in accordance with salaries paid to comparable positions in private employment or other governmental jurisdictions. It was the original intent of this act, as presented to the Legislature, to provide salary increases only for certain

constitutional positions in the State Department of Education. Since the Legislature carefully considered this position in the statutory salary bill and refused to increase the amount above its existing figure of \$10,000, we do not believe there was legislative intent that the special provisions of Chapter 1266, Statutes of 1951, were intended to apply to the salary of this position, although the Department of Finance was acting entirely in accordance with the wording of the act in increasing the salary. Under the provisions of this act, the salary will revert to \$10,000 as of June 30, 1952. We recommend that no provision be made for this salary to be increased beyond that figure to which it will automatically revert.

**Department of Professional and Vocational Standards
BOARD OF BARBER EXAMINERS**

ITEM 223 of the Budget Bill

Budget page 685
Budget line No. 6

For Support of Board of Barber Examiners From the Barber Examiners' Fund

Amount requested	\$103,485
Estimated to be expended in 1951-52 Fiscal Year	102,820
Increase (0.7 percent)	\$665

Summary of Increase

	INCREASE DUE TO			Budget page	Line No.
	Total increase	Work load or salary adjustments	New services		
Salaries and wages	\$918	\$918	---	685	68
Operating expense	505	505	---	686	23
Equipment	-758	-758	---	686	30
Total increase	\$665	\$665	---		

RECOMMENDATIONS

Amount budgeted	\$103,485
Legislative Auditor's recommendation	103,485
Reduction	None

ANALYSIS

Expenditures are estimated to exceed revenues by \$7,374 in the Fiscal Year 1952-53.

Increases over 1951-52 are occasioned by an increase of \$918 in salaries and wages due to increase in board member per diem by action of the 1951 Session of the Legislature, and an increase of \$500 in travel expense, while equipment has decreased by \$758.

Approval of the amount requested is recommended.

**Department of Professional and Vocational Standards
CEMETERY BOARD**

ITEM 224 of the Budget Bill

Budget page 687
Budget line No. 6

For Support of Cemetery Board From the Cemetery Fund

Amount requested	\$24,587
Estimated to be expended in 1951-52 Fiscal Year	19,163
Increase (28.3 percent)	\$5,424

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages -----	\$428	\$428	---	687	47
Operating expense -----	4,739	---	\$4,739	687	70
Equipment -----	257	257	---	688	3
Total increase -----	\$5,424	\$685	\$4,739		

RECOMMENDATIONS

Amount budgeted -----	\$24,587
Legislative Auditor's recommendation -----	24,587
Reduction -----	None

ANALYSIS

Expenditures for 1952-53 for the operation of the Cemetery Board from the Cemetery Fund are estimated at \$24,587. This is an increase of \$5,424 or 28.3 percent over the estimated expenditures for 1951-52.

Most of this increase is represented in an enlarged auditing program in connection with the Endowment Care Funds of the cemeteries due to legislation enacted in the 1951 session. However, the additional cost is to be borne by the licensees audited and is reflected by a corresponding increase in the estimated revenues.

Estimated revenues for 1952-53 exceed proposed expenditures. The unbudgeted surplus in the board fund as of June 30, 1953, as estimated will be \$20,360.

We recommend approval of the budget as submitted.

Department of Professional and Vocational Standards
CEMETERY BOARD

ITEM 225 of the Budget Bill

For Support of Cemetery Board From the Cemetery Fund

Amount requested -----	\$306.14
Estimated to be expended in 1951-52 Fiscal Year -----	None
Increase -----	\$306.14

RECOMMENDATIONS

Amount budgeted -----	\$306.14
Legislative Auditor's recommendation -----	306.14
Reduction -----	None

ANALYSIS

The amount of \$306.14 is proposed to be appropriated from the Cemetery Fund to reimburse the General Fund for that amount for an advance made to the Cemetery Board in the 1949-50 Fiscal Year to finance their operations until revenues could accrue from registrations.

We recommend approval of the amount.

**Department of Professional and Vocational Standards
BOARD OF CHIROPRACTIC EXAMINERS**

ITEM 226 of the Budget Bill

Budget page 689
Budget line No. 7

For Support of Board of Chiropractic Examiners From the Chiropractic Examiners' Fund

Amount requested	\$49,357
Estimated to be expended in 1951-52 Fiscal Year	45,842
Increase (7.7 percent)	\$3,515

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$2,019	\$2,019	---	689	55
Operating expense	1,455	1,455	---	689	78
Equipment	41	41	---	690	7
Total increase	\$3,515	\$3,515	---		

RECOMMENDATIONS

Amount budgeted	\$49,357
Legislative Auditor's recommendation	49,357
Reduction	None

ANALYSIS

Revenues are estimated to exceed expenditures by \$10,630. The increase of \$2,019 in salaries and wages is for additional temporary help for an educator to assist the board in evaluating and approving schools and for hiring proctors.

The increase of \$1,120 in operating expense is for printing a geographic section in the directory, and an increase of \$1,015 in traveling expense is for the educator in his accreditation program.

Approval of the amount requested is recommended.

**Department of Professional and Vocational Standards
BOARD OF REGISTRATION FOR CIVIL AND PROFESSIONAL ENGINEERS**

ITEM 227 of the Budget Bill

Budget page 691
Budget line No. 7

For Support of Board of Registration for Civil and Professional Engineers From the Professional Engineers' Fund

Amount requested	\$179,486
Estimated to be expended in 1951-52 Fiscal Year	158,420
Increase (13.3 percent)	\$21,066

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$10,630	\$10,630	---	691	68
Operating expense	8,878	8,878	---	692	23
Equipment	1,558	1,558	---	692	30
Total increase	\$21,066	\$21,066	---		

RECOMMENDATIONS

Amount budgeted	\$179,486
Legislative Auditor's recommendation	173,806
Reduction	\$5,680

ANALYSIS

Expenditures for the Board of Registration for Civil and Professional Engineers for 1952-53 from the Professional Engineers' Fund are estimated at \$179,486. This is an increase over the amount estimated to be expended in 1951-52 or \$21,006, or 13.3 percent.

Most of this increase is due to additional amounts requested for examination commissioner (intermittent) of 86 percent; expert examiner (intermittent) of 50 percent; temporary help of 56 percent.

The work load data submitted by this agency estimates an increase in the number of registrations for 1952-53 of 2,738, or 9.3 percent over 1951-52. In order to bring their expenditures more in line with their estimated work load, it is recommended that the above three items be limited to an increase of approximately 20 percent for 1952-53 over the estimated expenditures for 1951-52. This would amount to a reduction of \$3,400 from the amount requested for examination commissioner (intermittent), Budget page 691, line 60, a reduction of \$1,200 from the amount requested for expert examiner, Budget page 691, line 62, a reduction of \$1,080 from the amount requested for temporary help, Budget page 691, line 63, for a total reduction for these three items of \$5,680.

**Department of Professional and Vocational Standards
CONTRACTORS' LICENSE BOARD**

ITEM 228 of the Budget Bill

Budget page 693
Budget line No. 8

For Support of Contractors' License Board From the Contractors' License Fund

Amount requested	\$519,011
Estimated to be expended in 1951-52 Fiscal Year	500,343
Increase (3.7 percent)	\$18,668

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$500	\$500	---	693	76
Operating expense	12,139	12,139	---	694	24
Equipment	6,029	6,029	---	694	30
Total increase	\$18,668	\$18,668	---		

RECOMMENDATIONS

Amount budgeted	\$519,011
Legislative Auditor's recommendation	519,011
Reduction	None

ANALYSIS

Proposed expenditures by the Contractors' License Board for 1952-53 are \$519,011, an increase of \$18,668, or 3.7 percent over the estimated expenditures for 1951-52.

The nominal increase appears justified by work load data submitted. Estimated revenues for 1952-53 are about equal to proposed expenditures. The unbudgeted surplus in the Contractors' License Fund as of June 30, 1953, is estimated to be \$418,785.

We recommend approval of the budget as submitted.

**Department of Professional and Vocational Standards
BOARD OF COSMETOLOGY**

ITEM 229 of the Budget Bill

Budget page 696
Budget line No. 7

For Support of Board of Cosmetology From the Cosmetology Contingent Fund

Amount requested	\$162,583
Estimated to be expended in 1951-52 Fiscal Year	151,746
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Increase (7.1 percent)	\$10,837

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$7,095	\$7,095	---	696	66
Operating expense	3,591	3,591	---	697	23
Equipment	151	---	\$151	697	30
<hr/>					
Total increase	\$10,837	\$10,686	\$151		

RECOMMENDATIONS

Amount budgeted	\$162,583
Legislative Auditor's recommendation	162,583
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Reduction	None

ANALYSIS

Expenditures for the Board of Cosmetology for 1952-53 are estimated at \$162,583. This is an increase of \$10,837, or 7.1 percent, over estimated expenditures for 1951-52.

Revenues to the Cosmetology Contingent Fund are estimated to exceed expenditures by \$18,347 with an expected surplus of \$144,820 in the fund as of June 30, 1953.

The number of positions and program are of the same level as for 1951-52.

We recommend approval of the budget as submitted.

**Department of Professional and Vocational Standards
BOARD OF DENTAL EXAMINERS**

ITEM 230 of the Budget Bill

Budget page 698
Budget line No. 7

For Support of Board of Dental Examiners From the State Dentistry Fund

Amount requested	\$55,510
Estimated to be expended in 1951-52 Fiscal Year	58,506
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Decrease (5.1 percent)	\$2,996

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages -----	—\$198	—\$198	---	698	58
Operating expense -----	—3,483	—3,483	---	699	8
Equipment -----	685	685	---	699	15
Total increase -----	—\$2,996	—\$2,996	---		

RECOMMENDATIONS

Amount budgeted -----	\$55,510
Legislative Auditor's recommendation -----	55,510
Reduction -----	None

ANALYSIS

Expenditures are estimated to exceed revenues by \$317 for 1952-53. The unbudgeted surplus is estimated to amount to \$77,174 by June 30, 1953.

Approval of the amount requested is recommended.

Attorneys

Three of the professional licensing agencies represented by examining boards have provisions in their budgets for the retention of attorneys on a contract basis in lieu of pro-rata charges for services of the Attorney General, as in the case of other licensing boards. These are the Board of Dental Examiners, the Board of Funeral Directors and Embalmers, and the Board of Osteopathic Examiners. In our analysis for prior years we recommended that the services of the Attorney General, as a pro-rata charge comparable to that in other licensing boards, be budgeted in lieu of the retention of special attorneys in these three agencies.

The Division of Administration of the Department of Professional and Vocational Standards has proposed that additional attorneys be added to the staff to give legal advice to licensing agencies in connection with disciplinary actions and changes in rules.

It is contended by the Administrative Division, on behalf of the licensing agencies, that the services of the Attorney General, through assignment of their staff attorneys, result in long delays and are insufficient for their needs. On the other hand, it is contended by representatives of the Attorney General's Office that the instances of delay are isolated cases, that some delays are inherent in legal proceedings, and that the furnishing of legal services to departments and boards should not become too decentralized.

As a result of meetings between the Department of Finance, the Legislative Auditor and the interested agencies, pursuant to request of the Senate Finance Committee that this matter be further studied, an agreement has been reached to budget for 1952-53 on the same basis as for the current year, and in the meantime give the licensing agencies further opportunity to survey and make specific proposals relative to their needs and organization for legal services, and the Office of the Attorney General further opportunity to work out schedules, assignments and procedures designed to meet the legal needs of the agencies.

For these reasons we recommend approval for 1952-53 of the same amounts as budgeted for last year for legal services.

**Department of Professional and Vocational Standards
BOARD OF DRY CLEANERS**

ITEM 231 of the Budget Bill

Budget page 700
Budget line No. 7

For Support of Board of Dry Cleaners From the Dry Cleaners Fund

Amount requested	\$138,348
Estimated to be expended in 1951-52 Fiscal Year	140,185
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Decrease (1.3 percent)	\$1,837

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	—\$585	—\$585	---	700	64
Operating expense	—646	—646	---	701	23
Equipment	—606	—606	---	701	31
<hr/>		<hr/>		<hr/>	
Total increase	—\$1,837	—\$1,837	---		

RECOMMENDATIONS

Amount budgeted	\$138,348
Legislative Auditor's recommendation	138,348
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Reduction	None

ANALYSIS

Revenues are estimated to exceed expenditures by \$19,831 in 1952-53 and in addition are sufficient to provide for the transfer of \$60,000 to the General Fund in accordance with Section 9575 of the Business and Professions Code.

We recommend that the budget be approved as submitted.

**Department of Professional and Vocational Standards
BOARD OF FUNERAL DIRECTORS AND EMBALMERS**

ITEM 232 of the Budget Bill

Budget page 702
Budget line No. 8

*For Support of Board of Funeral Directors and Embalmers From the
Funeral Directors and Embalmers Fund*

Amount requested	\$30,841
Estimated to be expended in 1951-52 Fiscal Year	29,813
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Increase (3.5 percent)	\$1,028

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$287	\$287	---	702	50
Operating expense	—392	—392	---	702	71
Equipment	1,133	1,133	---	703	6
<hr/>		<hr/>		<hr/>	
Total increase	\$1,028	\$1,028	---		

RECOMMENDATIONS

Amount budgeted	\$30,841
Legislative Auditor's recommendation	30,841
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Reduction	None

ANALYSIS

Expenditures are estimated to exceed revenues during 1952-53 by \$2,568. Unbudgeted surplus by June 30, 1953, is estimated at \$61,950. The board is not at present charging the maximum fee allowed by law. The board maintains a part-time assistant counsel at a cost of \$2,580.

We recommend approval of the amount requested. Comment on the position of legal counsel is contained in the budget item for the Board of Dental Examiners.

**Department of Professional and Vocational Standards
BUREAU OF FURNITURE AND BEDDING INSPECTION**

ITEM 233 of the Budget Bill

Budget page 704
Budget line No. 8

*For Support of the Bureau of Furniture and Bedding Inspection From the
Bureau of Furniture and Bedding Inspection Fund*

Amount requested	\$174,107
Estimated to be expended in 1951-52 Fiscal Year	171,583
Increase (1.5 percent)	\$2,524

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$1,435	\$1,435	---	705	63
Operating expense	1,207	1,207	---	705	64
Equipment	-118	-118	---	705	65
Total increase	\$2,524	\$2,524	---		

RECOMMENDATIONS

Amount budgeted	\$174,107
Legislative Auditor's recommendation	174,107
Reduction	None

ANALYSIS

Expenditures are estimated to exceed revenues by \$30,087 in 1952-53. This is a result of 20 percent reduction in license fees as of January 1, 1951. Unbudgeted surplus as of June 30, 1953, is estimated to be \$362,053.

The increase of \$2,524 over the amount of \$171,583 estimated to be expended in 1951-52 is partly due to an increase of \$1,435 in salaries and wages occasioned by the return of a senior chemist from military service.

The increase of \$1,207 in operating expense is attributed to increase in rent, travel and pro-rata departmental administration charges.

Approval of the amount requested is recommended.

**Department of Professional and Vocational Standards
BOARD OF GUIDE DOGS FOR THE BLIND**

ITEM 234 of the Budget Bill

Budget page 707
Budget line No. 7

For Support of Board of Guide Dogs for the Blind From the General Fund

Amount requested	\$363
Estimated to be expended in 1951-52 Fiscal Year	365
Decrease (0.6 percent)	\$2

RECOMMENDATIONS

Amount budgeted	\$363
Legislative Auditor's recommendation	363
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Reduction	None

ANALYSIS

Since the board does not have any staff of its own, the functions of this agency of licensing guide dog schools and guide dog trainers is performed by the departmental administration staff. Expenditures, which are on the same level as 1951-52 are for operating expense.

Approval of the amount requested is recommended.

**Department of Professional and Vocational Standards
BOARD OF MEDICAL EXAMINERS**

ITEM 235 of the Budget Bill

Budget page 708
Budget line No. 8

For Support of Board of Medical Examiners From the Board of Medical Examiners Contingent Fund

Amount requested	\$178,097
Estimated to be expended in 1951-52 Fiscal Year	171,632
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Increase (3.8 percent)	\$6,465

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$240	\$240	---	708	63
Operating expense	6,107	6,107	---	709	13
Equipment	118	118	---	709	20
<hr/>		<hr/>		<hr/>	
Total increase	\$6,465	\$6,465	---		

RECOMMENDATIONS

Amount budgeted	\$178,097
Legislative Auditor's recommendation	178,097
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Reduction	None

ANALYSIS

Expenditures are estimated to exceed revenues by \$18,657 in 1952-53. This is due to a drop off in the number of reciprocity certificates issued.

The increase requested by the board is upon a work load basis, which necessitates an increase in temporary help for an anticipated increase in oral and clinical examinations. Other principal increases are in operating expense for an increased cost of printing the annual directory and an increase in rent and departmental pro-rata charges.

We recommend approval of the amount requested.

**Department of Professional and Vocational Standards
BOARD OF NURSE EXAMINERS**

ITEM 236 of the Budget Bill

Budget page 710
Budget line No. 7

**For Support of Board of Nurse Examiners From the Board
of Nurse Examiners' Fund**

Amount requested	\$135,770
Estimated to be expended in 1951-52 Fiscal Year	120,967
Increase (12.2 percent)	\$14,803

Summary of Increase

	Total increase	INCREASE DUE TO			Budget page	Line No.
		Work load or salary adjustments	New services			
Salaries and wages	\$4,622	\$4,622	---		710	69
Operating expense	8,309	8,309	---		711	18
Equipment	1,872	1,872	---		711	24
Total increase	\$14,803	\$14,803				

RECOMMENDATIONS

Amount budgeted	\$135,770
Legislative Auditor's recommendation	129,435
Reduction	\$6,335

ANALYSIS

Expenditures for 1952-53 are estimated at \$135,770, an increase over estimated expenditures for 1951-52 of \$14,803, or 12.2 percent.

An additional position of special investigator is requested based on an alleged backlog of complaints that have not been investigated. Work load data submitted by the board does not substantiate this claim. According to their figures, the backlog of cases in 1949-50 was 154 which number was reduced to 145 in 1950-51.

The number of complaints received in 1950-51 is stated as 118 with the estimate for 1951-52 as 125. Furthermore, it is believed that the establishment of the Board of Vocational Nurses with registration and close supervision on that level of the profession should tend to reduce the number of violations at the registered nurses' level.

It is recommended that this special investigator not be allowed, effecting a reduction of \$3,900 in the proposed budget together with the elimination of \$1,600 for an additional automobile and a reduction of \$835 in traveling expense and automobile operation.

**Department of Professional and Vocational Standards
BOARD OF OPTOMETRY**

ITEM 237 of the Budget Bill

Budget page 712
Budget line No. 7

For Support of Board of Optometry From the Optometry Fund

Amount requested	\$28,730
Estimated to be expended in 1951-52 Fiscal Year	27,938
Increase (2.8 percent)	\$792

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages -----	\$492	\$492	---	712	50
Operating expense -----	403	403	---	712	73
Equipment -----	881	881	---	713	5
Total increase -----	\$792	\$792	---		

RECOMMENDATIONS

Amount budgeted -----	\$28,730
Legislative Auditor's recommendation -----	28,730
Reduction -----	None

ANALYSIS

Estimated revenues for 1952-53 exceed proposed expenditures by \$1,645. Proposed expenditures show an increase of \$792 or 2.8 percent over the estimate for 1951-52. The unbudgeted surplus on June 30, 1953, is estimated to be \$13,429.

We recommend approval of the amount requested.

**Department of Professional and Vocational Standards
BOARD OF PHARMACY**

ITEM 238 of the Budget Bill

Budget page 714
Budget line No. 8

For Support of Board of Pharmacy From the Pharmacy Board Contingent Fund

Amount requested -----	\$163,410
Estimated to be expended in 1951-52 Fiscal Year -----	162,492
Increase (0.6 percent) -----	\$918

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages -----	\$1,640	\$1,640	---	714	62
Operating expense -----	278	278	---	715	22
Equipment -----	—1,000	—1,000	---	715	29
Total increase -----	\$918	\$918	---		

RECOMMENDATIONS

Amount budgeted -----	\$163,410
Legislative Auditor's recommendation -----	163,410
Reduction -----	None

ANALYSIS

The number of licensees for 1952-53 is expected to decline by 579. This decline is due to changes in the law enacted by the 1951 Session of the Legislature wherein certain physicians no longer are required to be licensed. Revenues are estimated to exceed expenditures by \$2,049 in 1952-53.

The increase in the amount budgeted for salaries and wages is due to an increase in per diems allowed board members by action of the 1951 Session of the Legislature. It is estimated the unbudgeted surplus in the Pharmacy Board Contingent Fund will be \$92,667, as of June 30, 1953.

We recommend approval of the budget as submitted.

**Department of Professional and Vocational Standards
BUREAU OF PRIVATE INVESTIGATORS AND ADJUSTERS**

ITEM 239 of the Budget Bill

Budget page 716
Budget line No. 8

*For Support of the Bureau of Private Investigators and Adjusters From the
Private Investigator and Adjuster Fund*

Amount requested	\$26,428
Estimated to be expended in 1951-52 Fiscal Year	26,780
Decrease (1.3 percent)	\$352

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	---	---	---	716	50
Operating expense	\$38	\$38	---	716	72
Equipment	—390	—390	---	717	6
Total increase	—\$352	—\$352	---		

RECOMMENDATIONS

Amount budgeted	\$26,428
Legislative Auditor's recommendation	26,428
Reduction	None

ANALYSIS

Revenue will be approximately the same as expenditures. Unbudgeted surplus by June 30, 1953, is estimated at \$157,648.

The work load and expenditures contemplate little change over the current year. The bureau operates under the supervision and control of the Director of the Department of Professional and Vocational Standards.

We recommend approval of the amount requested.

**Department of Professional and Vocational Standards
STATE BOARD OF EXAMINERS OF SHORTHAND REPORTERS**

ITEM 240 of the Budget Bill

Budget page 718
Budget line No. 6

*For Support of State Board of Examiners of Shorthand Reporters
From the Shorthand Reporters Fund*

Amount requested	\$10,041
Estimated to be expended in 1951-52 Fiscal Year	5,240
Increase (91.6 percent)	\$4,801

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New- services		
Salaries and wages	\$2,452	\$2,452	---	718	36
Operating expense	3,008	3,008	---	718	58
Equipment	—659	—659	---	718	61
Total increase	\$4,801	\$4,801	---		

RECOMMENDATIONS

Amount budgeted	\$10,041
Legislative Auditor's recommendation	10,041
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Reduction	None

ANALYSIS

The board was created by Chapter 1679, Statutes of 1951, which provides for the regulation, licensing, or examination and certification of shorthand reporters with the designation certified shorthand reporter.

The act was not effective until September 22, 1951, and therefore the budget is based on an estimate, since the agency has not been operating long enough to estimate their budget requests on past experience.

We recommend approval of the amount requested.

**Department of Professional and Vocational Standards
BOARD OF SOCIAL WORK EXAMINERS**

ITEM 241 of the Budget Bill

Budget page 720
Budget line No. 7

*For Support of the Board of Social Work Examiners From the
Registered Social Workers' Fund*

Amount requested	\$16,928
Estimated to be expended in 1951-52 Fiscal Year	17,885
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Decrease (5.4 percent)	\$957

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	—\$97	—\$97	---	720	49
Operating expense	—890	—890	---	720	70
Equipment	30	30	---	720	76
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Total increase	—\$957	—\$957	---		

RECOMMENDATIONS

Amount budgeted	\$16,928
Legislative Auditor's recommendation	16,928
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Reduction	None

ANALYSIS

Revenues are estimated to exceed expenditures in 1952-53 by \$2,851. The estimated registrations for 1952-53 are substantially the same level. The act which provides for licensing and registration is not mandatory, but applies only to persons seeking to use the title of registered social worker.

A surplus of \$46,524 is anticipated as of June 30, 1953, in the Registered Social Workers' Fund.

Approval of the amount requested is recommended.

**Department of Professional and Vocational Standards
STRUCTURAL PEST CONTROL BOARD**

ITEM 242 of the Budget Bill

Budget page 722
Budget line No. 7

*For Support of Structural Pest Control Board From the Structural
Pest Control Fund*

Amount requested	\$36,848
Estimated to be expended in 1951-52 Fiscal Year	36,362
Increase (1.3 percent)	\$481

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	---	---	---	722	45
Operating expense	\$481	\$481	---	722	67
Equipment	---	---	---	722	73
Total increase	\$481	\$481	---		

RECOMMENDATIONS

Amount budgeted	\$36,848
Legislative Auditor's recommendation	36,848
Reduction	None

ANALYSIS

Revenues are estimated to exceed expenditures in 1952-53 by \$1,267. Increase in operating expense is due primarily to price increase. Approval of the amount requested is recommended.

**Department of Professional and Vocational Standards
BOARD OF EXAMINERS IN VETERINARY MEDICINE**

ITEM 243 of the Budget Bill

Budget page 724
Budget line No. 8

*For Support of the Board of Examiners in Veterinary Medicine From the
Board of Veterinary Examiners' Contingent Fund*

Amount requested	\$12,275
Estimated to be expended in 1951-52 Fiscal Year	12,063
Increase (1.8 percent)	\$212

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$241	\$241	---	724	45
Operating expense	—29	—29	---	724	65
Equipment	---	---	---	724	68
Total increase	\$212	\$212	---		

RECOMMENDATIONS

Amount budgeted	\$12,275
Legislative Auditor's recommendation	12,275
Reduction	None

ANALYSIS

Revenues are estimated to exceed expenditures in 1952-53 by the sum of \$6,043. Work load will be at the same level as 1951-52.

Increase in salaries and wages of \$241 is due to an increase in per diems of board members due to additional time required for grading of examinations.

Approval of the amount requested is recommended.

**Department of Professional and Vocational Standards
BOARD OF VOCATIONAL NURSE EXAMINERS**

ITEM 244 of the Budget Bill

Budget page 726
Budget line No. 7

*For Support of Board of Vocational Nurse Examiners, From the
Vocational Nurses Examiners' Fund*

Amount requested -----	\$22,882
Estimated to be expended in 1951-52 Fiscal Year -----	11,548
 Increase (98.1 percent) -----	 \$11,334

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages -----	\$6,123	\$6,123	---	726	37
Operating expense -----	6,064	6,064	---	726	58
Equipment -----	-853	-853	---	726	61
 Total increase -----	 \$11,334	 \$11,334	 ---		

RECOMMENDATIONS

Amount budgeted -----	\$22,882
Legislative Auditor's recommendation -----	22,882
 Reduction -----	 None

ANALYSIS

The amount requested for the Board of Vocational Nurse Examiners from the Vocational Nurse Examiners' Fund for 1952-53 is \$22,882; an increase of \$11,334, or 98.1 percent over the estimated expenditures of \$11,548 for 1951-52.

However, as the act creating this board did not become effective until September 22, 1951, this does not represent a true picture of the actual increase for a full year's operation.

Attention is called to the estimated revenues of \$6,600 for 1952-53 against proposed expenditures of \$22,882. The unbudgeted surplus as of June 30, 1953, will have shrunk to \$1,315. Under the present program some upward revision of fees must be effected if this board is to be self-supporting.

We recommend approval of the budget as submitted.

**Department of Professional and Vocational Standards
YACHT AND SHIP BROKERS COMMISSION**

ITEM 245 of the Budget Bill

Budget page 727
Budget line No. 7

*For Support of Yacht and Ship Brokers Commission From the
Yacht and Ship Brokers Fund*

Amount requested	\$14,259
Estimated to be expended in 1951-52 Fiscal Year	14,202
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Increase (0.4 percent)	\$57

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$24	\$24	---	727	43
Operating expense	-75	-75	---	727	64
Equipment	108	108	---	727	67
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Total increase	\$57	\$57	---		

RECOMMENDATIONS

Amount budgeted	\$14,259
Legislative Auditor's recommendation	14,259
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Reduction	None

ANALYSIS

The work load and the budget of the Yacht and Ship Brokers Commission for 1952-53 are substantially the same as for 1951-52. Revenues are estimated to exceed expenditures by \$1,308. The accumulated surplus in the Yacht and Ship Brokers Fund at June 30, 1953, is estimated to be \$34,773.

We recommend approval of the budget as submitted; however, it is noted that, prior to the 1951 legislative action repealing Section 8968 of the Business and Professions Code, the law provided for the transfer to the General Fund any sum in the Yacht and Ship Brokers Fund in excess of \$25,000. This action placed the commission on a basis similar to that of other agencies within the Department of Professional and Vocational Standards, whereby revenues in excess of expenditures are allowed to accumulate in a special fund, thereby building up a reserve, which, in many instances, is considerably in excess of the immediate needs of the particular agency. With the surplus or reserve in this case shown to be substantially in excess of need for a whole year's operations, we recommend that a review of the assets of the fund be made prior to the convening of the 1953 Legislature to determine the feasibility of reducing license fees.

**Department of Professional and Vocational Standards
BOARD OF OSTEOPATHIC EXAMINERS**

ITEM 246 of the Budget Bill

Budget page 729
Budget line No. 8

*For Support of Board of Osteopathic Examiners From the Contingent
Fund of the Board of Osteopathic Examiners*

Amount requested	\$36,795
Estimated to be expended in 1951-52 Fiscal Year	35,821
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Increase (2.7 percent)	\$974

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages -----	—\$51	—\$51	---	729	49
Operating expense -----	495	495	---	729	70
Equipment -----	530	530	---	730	7
Total increase -----	\$974	\$974	---		

RECOMMENDATIONS

Amount budgeted -----	\$36,795
Legislative Auditor's recommendation -----	36,795
Reduction -----	None

ANALYSIS

Revenues are estimated to exceed expenditures by \$8,712. Unbudgeted surplus by June 30, 1953, should amount to \$52,895.

The staff, work load and program are substantially the same as for 1951-52. We recommend approval of the budget as submitted. Comment on the part-time position of attorney is contained in the analysis of the item for the Board of Dental Examiners.

**Department of Professional and Vocational Standards
BOARD OF PILOT COMMISSIONERS**

ITEM 247 of the Budget Bill

Budget page 731
Budget line No. 7

For Support of the Board of Pilot Commissioners From the Board of Pilot Commissioners' Special Fund

Amount requested -----	\$11,684
Estimated to be expended in 1951-52 Fiscal Year -----	11,564
Increase (1.0 percent) -----	\$120

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages -----	\$156	\$156	---	731	38
Operating expense -----	13	13	---	731	56
Equipment -----	—49	—49	---	731	61
Total increase -----	\$120	\$120	---		

RECOMMENDATIONS

Amount budgeted -----	\$11,684
Legislative Auditor's recommendation -----	11,684
Reduction -----	None

ANALYSIS

The board qualifies persons as pilots operating vessels in San Francisco, Suisun and San Pablo Bays. Revenues are derived from 5 percent of the pilotage fees. These fees are estimated to be the same as expenditures.

Approval of the amount requested is recommended.