

OFFICE OF ADJUTANT GENERAL

ITEM 183 of the Budget Bill

Budget page 645  
Budget line No. 29

For Support of Office of the Adjutant General From the General Fund

Amount requested .....	\$2,143,060
Estimated to be expended in 1952-53 Fiscal Year .....	2,235,906
Decrease (4.3 percent) .....	\$92,846

Summary of Increase

	Total Increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages .....	—\$122,007	—\$122,007	---	653	28
Operating expense .....	65,277	65,277	---	653	29
Equipment .....	—35,636	—35,636	---	653	30
Less:					
Increased reimbursements .....	—480	—480	---	653	33
Total increase .....	—\$92,846	—\$92,846	---		

RECOMMENDATIONS

Amount budgeted .....	\$2,143,060
Legislative Auditor's recommendation .....	2,143,060
Reduction .....	None

ANALYSIS

The decrease of \$122,007 in salaries and wages is due primarily to the proposed elimination of 35.4 positions in the California National Guard Reserve. This reduction in positions in the reserve is partially offset by the addition of 14 proposed new positions for the Division of Maintenance and Operation of installations and 1.1 positions for the Division of Field Organization.

The budget request for the Fiscal Year 1953-54 is based on the premise that all National Guard units will be in state service. The 40th Infantry Division which was in federal service has now returned to state control. The 146th Fighter Wing is expected to return on January 1, 1953.

Due to the return to state service of the National Guard units, the National Guard Reserve will cease to be an active force on September 27, 1952. After that date the reserve will be considered a militia and be maintained as an expansive cadre. The result of this change is a decrease of 35.4 positions in the California Guard Reserve budget request for the Fiscal Year 1953-54.

The 14 proposed new positions in the Division of Maintenance and Operation of Installations consist of seven armory custodian positions, six janitors and one stationary fireman. The custodian and janitors will be assigned to the new armories to be constructed at the following locations: Fairfax, Fresno, Glendale, Los Angeles, Monterey Park, Quincy, San Diego.

The stationary fireman will be assigned to the California Air National Guard Squadron located at Ontario.

The 1.1 positions requested for the Division of Field Organization consist of fractions of time of various positions to be used at the new officers' candidate school in Southern California. This school will hold approximately 18 meetings on weekends over a period of 15 months.

The increase of \$65,277 for operating expense is due primarily to additional expenditure for light, heat, power, etc. for the new armories.

The decrease of \$35,636 for equipment is due to the fact that sufficient amounts were appropriated in the current fiscal year budget to provide for the major portion of the items of equipment requiring replacement and the purchase of the necessary additional new equipment.

We recommend approval of the budget as submitted.

**Office of the Adjutant General  
CALIFORNIA CADET CORPS**

ITEM 184 of the Budget Bill

Budget page 654  
Budget line No. 27

**For Support of California Cadet Corps From the General Fund**

Amount requested .....	\$219,388
Estimated to be expended in 1952-53 Fiscal Year .....	221,880
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Decrease (1.1 percent) .....	\$2,492

**Summary of Increase**

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages .....	\$3,526	\$3,526	---	653	69
Operating expense .....	-9,462	-9,462	---	654	14
Equipment .....	3,444	3,444	---	654	25
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Total increase .....	-\$2,492	-\$2,492	---		

**RECOMMENDATIONS**

Amount budgeted .....	\$219,388
Legislative Auditor's recommendation .....	219,388
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Reduction .....	None

**ANALYSIS**

The budget request for the 1953-54 Fiscal Year is based on the same level of service contained in the current fiscal year program.

An estimated 119 schools and 6,800 cadets will participate in military training provided for in this program.

We recommend approval of the budget request as submitted.

**DEPARTMENT OF MOTOR VEHICLES**

ITEM 185 of the Budget Bill

Budget page 655  
Budget line No. 38

**For Support of Department of Motor Vehicles From the Motor Vehicle Fund**

Amount requested .....	\$11,999,202
Estimated to be expended in 1952-53 Fiscal Year .....	10,999,026
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Increase (9.1 percent) .....	\$1,000,176