

BOARD OF HARBOR COMMISSIONERS FOR HUMBOLDT BAY

ITEM 259 of the Budget Bill

Budget page 850
Budget line No. 7

For Support of Board of Harbor Commissioners for Humboldt Bay From the General Fund

Amount requested	\$2,874
Estimated to be expended in 1952-53 Fiscal Year	2,854
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Increase	\$20

RECOMMENDATIONS

Amount budgeted	\$2,874
Legislative Auditor's recommendation	2,874
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Reduction	None

ANALYSIS

The functions of the board, although limited in scope, consist of the recording of all steam and sailing vessels entering or departing from Humboldt Bay, and the keeping of records of the ships' cargoes and the ports of origin and destination, and regulating generally the condition of the harbor facilities.

Although this is the only harbor, outside of the San Francisco Harbor, which is state supported, and while the State does not hold any proprietary interest in the facilities of the harbor, the amount requested for support will be needed if the board is to continue these services. In any event, it appears that the board should be self-supporting, or at least receive some compensation for its services.

RECLAMATION BOARD

ITEM 260 of the Budget Bill

Budget page 851
Budget line No. 7

For Support of the Reclamation Board From the General Fund

Amount requested	\$211,377
Estimated to be expended in 1952-53 Fiscal Year	195,162
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Increase (8.3 percent)	\$16,215

Summary of Increase

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages	\$12,914	\$12,914	---	851	65
Operating expense	786	786	---	852	10
Equipment	2,515	115	\$2,400	852	20
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Total increase	\$16,215	\$13,815	\$2,400		

RECOMMENDATIONS

Amount budgeted	\$211,377
Legislative Auditor's recommendation	211,377
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Reduction	None