

**Alcoholic Rehabilitation Commission—Continued**

3. *Study of the treatment program for alcoholics at state mental hospitals* ----- \$15,000

It is proposed that the commission provide for contractual services in order to determine the effectiveness of the mental hospital program in treating this type of patient.

4. *Public education* ----- \$10,000

The commission should have a modest amount available to begin a public education program.

The four elements of this suggested program will require a total expenditure of \$95,271 during 1955-56. We believe that it offers a constructive approach to the problem and that it will enable the commission to develop data that will be of value to the Legislature. It is recommended, therefore, that the amount requested be reduced by \$442,334 and that the research program of the commission be developed substantially in accordance with the alternative proposal that has been suggested.

The recommended appropriation of \$89,750 plus an unexpended balance of \$5,521 will provide an expenditure program of \$95,271. In the event the unexpended balance exceeds the \$5,521, these additional funds should be used to reduce the General Fund appropriation for the 1955-56 Fiscal Year.

**MILITARY DEPARTMENT**

ITEM 165 of the Budget Bill

Budget page 641  
Budget line No. 36

**For Support of Military Department From the General Fund**

Amount requested -----	\$2,172,981
Estimated to be expended in 1954-55 Fiscal Year -----	2,072,157
Increase (4.9 percent) -----	\$100,824

**Summary of Increase**

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages -----	\$76,069	\$76,069	---	649	62
Operating expense -----	23,321	23,321	---	649	65
Equipment -----	25,607	25,607	---	649	66
Less:					
Increased					
reimbursements ---	24,173	24,173	---	649	69
Total increase -----	\$100,824	\$100,824	---	649	75

**RECOMMENDATIONS**

Amount budgeted -----	\$2,172,981
Legislative Auditor's recommendation -----	2,166,156
Reduction -----	\$6,825

Military Department—Continued

ANALYSIS

	Summary of Recommended Reductions		<i>Budget</i>	<i>Line</i>
	<i>Amount</i>	<i>page</i>	<i>No.</i>	
Adjutant General's Office				
Automobiles—replacement -----	\$1,550	642		72
Headquarters Staff				
Automobile—replacement -----	1,375	645		56
Maintenance and Operation of				
Installations—Army				
Automobile—replacement -----	2,750	646		61
Field Organization—National				
Guard				
Automobile—replacement -----	1,150	649		5
Total—automobiles -----	\$6,825			

The budget request for equipment includes an item of \$6,825 for replacement of automobiles. We recommend deletion of this amount with an appropriate adjustment of the agency budget by the Department of Finance to permit the payment of mileage for rental of cars from the state pool. We also recommend augmentation of the Purchasing Revolving Fund in an amount sufficient to permit the furnishing of adequate automotive service to the agency from the state pool either on a day-to-day basis or monthly assignment basis.

We are recommending similar adjustments in the budgets of other agencies where additional or replacement passenger vehicles are involved. This is a part of an over-all recommendation looking toward the eventual centralized ownership of all state cars in order to achieve the maximum benefits to be derived from broad fleet ownership and control, central maintenance, and extension of pool operations to the extent feasible and economical, as explained in detail in a special section in the introduction to this report.

The increase in this budget reflects primarily the expansion of the military program to provide armories and installations throughout the State for National Guard training. It has been a policy of the State to build armories in many communities. As the armory construction program progresses, the cost of maintenance and operation increases. The following increased costs appear in this budget to provide for the completed armories:

Maintenance and Operation of Installations—Army	
Salaries—full year operation of completed armories -----	\$31,000
New positions—armory custodians (5) part year salaries cost -----	5,616
Equipment for armories -----	14,500

The above items provide for the staffing and operation of 12 new armories and three leased installations to be completed during the current fiscal year and operated on a full year basis in 1955-56. The five new positions and equipment are for the seven new armories anticipated to be completed, staffed and operated and the one installation leased during 1955-56.

Maintenance and Operation of Installations—Air	
Salaries—full year operation of completed air installations -----	\$14,700
New position—armory custodian (1) -----	3,138
Operating expenses -----	17,563
Equipment -----	7,388

**Military Department—Continued**

It is expected that the new Air National Guard base at Fresno, being constructed by the Federal Government, will be completed during the current year. Eight positions for maintenance of this installation are provided in the current year and are carried on a full year basis in 1955-56. The new position is requested for operation of an armory in Santa Ana. The increase in operating expense is due to the full year operation of the Fresno, Santa Ana and Hayward air facilities plus some increased costs at Van Nuys. The additional equipment is principally for the new base at Fresno.

Headquarters Air Staff

New position—intermediate stenographer clerk ----- \$2,988

Approval of this clerical position appears to be justified. The stenographer who is now providing service for the Chief of the Air Division is unable to handle the heavy workload of processing school applications for Officers Candidate School, aircraft reports and work for the air operations and training officer.

Field Organization—National Guard

Officer's uniform allowance ----- \$8,000

The Military and Veterans Code, Section 323, provides that officers receive an initial uniform allowance of \$100 upon completion of 12 months service and \$50 at the end of each 12 months thereafter. The officers' records of the Department reveal that an increase of \$8,000 over the amount estimated to be expended for the current year will be required.

The amount estimated to be expended during the current year for uniform allowances also shows an increase over the amount appropriated for 1954-55. It will be noted that an emergency fund allocation of \$44,237 for the current year appears in the budget. Approximately half of this emergency allocation was necessary to fund the extra cost for uniform allowances. An extra amount for uniform allowances was granted due to an underestimation of the officers eligible to receive it.

The remaining portion of the emergency allocation is for medical examinations. The increase for medical examinations is explained by two factors: (1) an increase in the number of applicants for enlistment in the National Guard and (2) more accurate records and budgeting of the number of examinations performed by Guard medical officers, for which there is no extra cost and those examinations performed by private physicians for which the State pays a fee.

**Military Department  
CALIFORNIA CADET CORPS**

ITEM 166 of the Budget Bill

Budget page 641  
Budget line No. 51

**For Support of the California Cadet Corps From the General Fund**

Amount requested -----	\$246,493
Estimated to be expended in 1954-55 Fiscal Year -----	204,594
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Increase (20.5 percent) -----	\$41,899

California Cadet Corps—Continued

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages-----	\$11,756	\$11,756	---	650	38
Operating expense-----	19,818	19,818	---	650	63
Equipment-----	10,325	10,325	---	650	75
Total increase-----	\$41,899	\$41,899	---	650	75

RECOMMENDATIONS

Amount budgeted-----	\$246,493
Legislative Auditor's recommendation-----	243,943

Reduction-----	\$2,550
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ANALYSIS

	Recommended Reduction	Amount	Budget page	Line No.
Automobile—replacement-----		\$2,550	650	68

The budget request for equipment includes an item of \$2,550 for replacement of automobiles. We recommend deletion of this amount with an appropriate adjustment of the agency budget by the Department of Finance to permit the payment of mileage for rental of cars from the state pool. We also recommend augmentation of the Purchasing Revolving Fund in an amount sufficient to permit the furnishing of adequate automotive service to the agency from the state pool either on a day-to-day basis or monthly assignment basis.

We are recommending similar adjustments in the budget of other agencies where additional or replacement passenger vehicles are involved. This is part of an over-all recommendation looking toward the eventual centralized ownership of all state cars in order to achieve the maximum benefits to be derived from broad fleet ownership and control, central maintenance, and extension of pool operations to the extent feasible and economical, as explained in detail in a special section in the introduction to this report.

The California Cadet Corps is a high school and junior college military education program for the schools of the State maintained by appropriations from the General Fund. The program is designed for those schools which cannot meet federal requirements or do not desire the federally sponsored ROTC program. The program of the Cadet Corps consists of elementary military training, rifle training and summer field training encampment. Control of the Cadet Corps program rests with the local school authorities who also furnish an instructor who generally is a member of the faculty. No prescribed minimum number of cadets is required to maintain a unit of the corps in a school.

The Adjutant General of the State of California administers the California Cadet Corps program through the executive officer of the corps. The executive officer, a civil service official, directs a staff which supervises the program. Supervision is carried out by assisting the local school instructors and inspections of the schools.

The Cadet Corps furnishes its units with uniforms, rifles for drill purposes, rifles and ammunition for marksmanship instruction and instructional aids. The Cadet Corps also underwrites the cost of the

**California Cadet Corps—Continued**

annual encampment. The cost of the program depends largely upon the number of schools participating.

In the 1954-55 Fiscal Year, the budget appropriation was based upon 117 schools with 7,000 cadets participating in this program. For the 1955-56 Fiscal Year 130 schools with 8,900 cadets are expected to receive this training.

The increase of \$41,899 is due to salary adjustments and other increases due to the expansion of this program. The level of service, however, remains the same.

Items showing significant increases due to this expansion are as follows:

Proposed new position of corporal.....	\$3,360
Ammunition and supplies .....	5,725
Cadet encampment .....	3,000
Instruction and leadership schools.....	2,200
Uniforms .....	6,720
Training additional .....	9,500
Salary adjustments .....	6,600

We recommend approval of the amount of \$243,943. However, we wish to point out that if there is a change of federal policy with regard to our national defense program which would include military training for the majority of young men, then we believe that this cadet corp program should be discontinued or seriously curtailed. For the present, however, we propose that the program be limited by setting a maximum to the number of schools that can participate. We suggest that the maximum be set at the program level for the 1955-56 Fiscal Year, namely, 130 schools.

**DEPARTMENT OF MOTOR VEHICLES**

ITEM 167 of the Budget Bill

Budget page 652  
Budget line No. 37

*For Support of the Department of Motor Vehicles From the Motor Vehicle Fund*

Amount requested.....	\$13,818,500
Estimated to be expended in 1954-55 Fiscal Year.....	12,680,272
Increase (9.0 percent).....	\$1,138,228

**Summary of Increase**

	Total increase	INCREASE DUE TO		Budget page	Line No.
		Work load or salary adjustments	New services		
Salaries and wages.....	\$487,519	\$487,519	---	661	56
Operating expense .....	501,931	501,931	---	661	57
Equipment .....	156,438	156,438	---	661	58
Less:					
Increased reimbursements ...	—5,950	—5,950	---	661	62
Less:					
Increased payments from Motor Vehicle License Fee Fund .....	—1,710	—1,710	---	652	54
<b>Total increase .....</b>	<b>\$1,138,228</b>	<b>\$1,138,228</b>	<b>---</b>	<b>---</b>	<b>---</b>