

CONTROL SECTIONS

SECTION 3 of the Budget Bill

Recommendation: We recommend approval of this section.

This section authorizes the State Controller, upon request of the Director of Finance, to transfer to or from revolving funds such sums deemed necessary from money reappropriated by the provisions of this section.

SECTION 4 of the Budget Bill

Recommendation: We recommend approval of this section.

This section provides that all major capital outlay projects will be under the control of the State Public Works Board. It is based on previous policy established by the Legislature.

SECTION 5 of the Budget Bill

Recommendation: We recommend approval of this section.

This section recommends a continuation of the policy established by the Legislature whereby all construction appropriations are made subject to prior approval of preliminary plans by the Public Works Board and the Department of Finance with no money being permitted for working drawings or construction until such approval was given. Also, it requires that all equipment items be first approved by the Department of Finance. The University of California is exempted from these provisions.

SECTION 5.5 of the Budget Bill

Recommendation: We recommend approval of this section.

This section makes it possible for the Division of Architecture to speed up its processes by starting working drawings, after first receiving approval from the Public Works Board, by the use of Revolving Fund money before the appropriation for such working drawings would otherwise become available on July 1st of the next fiscal year. It is anticipated that this procedure might, in some instances, save as much as three months' time.

SECTION 6 of the Budget Bill

Recommendation: We recommend approval of this section.

This section makes all construction and acquisition appropriations available for three years. This is in line with the previously established policy of the Legislature.

SECTION 6.1 of the Budget Bill

Recommendation: We recommend approval of this section.

There are a number of projects for which appropriations were made in prior years which, on June 30, 1956, would be required to revert remaining balances. Actually, it is anticipated that these projects will be entirely complete by June 30th of 1956. However, in the event of some delays taking place, this section would extend the availability of the funds for those particular projects, for one year, thus making it possible to complete them. We believe that this action is in keeping with the general policy of the Legislature.

SECTION 6.2 of the Budget Bill

Recommendation: We recommend approval of this section.

This section extends the availability to June 30th of 1960, of the appropriation made by Item 384 of the Budget Act of 1954. This was the sum of \$7,991,000 appropriated to the Los Angeles County Flood Control District for flood control projects on the Los Angeles and San Gabriel Rivers and Ballona Creek. The nature of the work is such that the initial three-year period is insufficient in which to accomplish the entire project. We believe an additional three-year period is justifiable. The item is payable from the Flood Control Fund of 1946.

SECTION 7 of the Budget Bill

Recommendation: We recommend approval of this section.

Part A of this section would revert to the Capital Outlay and Savings Fund balances in certain prior appropriations which are no longer required but which would otherwise revert to the augmentation portion of the Capital Outlay and Savings Fund. This section would instead revert them to the unappropriated portion of the Capital Outlay and Savings Fund made necessary by certain over appropriations.

Part B would revert to the General Fund unexpended balances in the appropriation of \$100,000 made by Chapter 12 of the Statutes of 1953 jointly to the Colorado River Board and the Attorney General. The need for further expenditures no longer exists and, consequently, it is desired to revert balances. Also, it is proposed to revert \$38,000 from Chapter 507 of 1955, which was an appropriation of \$104,400 made to the University of California for air pollution research. The reason for this is that the Department of Finance advanced \$38,000 out of the emergency fund prior to the legal availability of the funds in Chapter 507. This reversion would then limit the total expenditure to the original appropriation of \$104,400.

SECTION 7.2 of the Budget Bill

Recommendation: We recommend approval of this section.

It is anticipated that on June 30, 1956, there will be unencumbered balances in the State Park and State Beach Funds totaling approximately \$3,200,000 from the original appropriation of \$15,000,000 made by Chapter 1422 of the Statutes of 1945. The purpose of reverting this unencumbered balance to the General Fund from whence it came is to eliminate from the beach and park acquisition program the necessity for local matching funds. We believe this represents a policy determination on the part of the Legislature.

SECTION 8 of the Budget Bill

Recommendation: We recommend approval of this section.

This section provides that no money appropriated by this act shall be used to pay the salary of any authorized state position which was vacant or continuously unfilled between October 1, 1955, and July 1, 1956, except with the specific approval of the Director of Finance subsequent to July 1, 1955.

This section also provides that the Director of Finance shall make a report of all positions vacant for the period specified to the Joint Legislative Budget Committee not later than 30 days prior to the convening of the 1957 Regular Budget Session of the Legislature. A report

of positions authorized to be filled and positions abolished pursuant to this section is also required.

SECTION 9 of the Budget Bill

Recommendation: We recommend approval.

This section provides that the Department of Finance must investigate and establish the necessity for the acquisition or replacement of motor vehicles. It provides that all passenger automobiles shall be of the light class, except for constitutional officers or unless the Director of Finance determines that unusual requirements would justify a heavier class automobile, or for appointees of the Governor.

SECTION 10 of the Budget Bill

Recommendation: We recommend approval.

This section establishes the same restriction of light automobiles for the Department of Public Works as are provided by Section 9.

SECTION 11 of the Budget Bill

Recommendation: We recommend approval.

This section prohibits the purchase of furnishings for any house or apartment of three or more rooms other than a dormitory, except for a superintendent of an institution, warden, or physician.

SECTION 12 of the Budget Bill

Recommendation: We recommend approval.

This section prohibits expenditure of funds appropriated by this act for employee cafeterias in state office buildings unless expressly authorized by a schedule in this act.

SECTION 13 of the Budget Bill

Recommendation: We recommend approval.

This section restricts expenditures for rugs or carpets for state offices.

SECTION 14 of the Budget Bill

Recommendation: We recommend approval.

This section interprets the meaning of the words, terms and phrases contained in the categorical schedules of the Budget Act items. The section also restricts expenditures from appropriations made in the Budget Act to categories or projects set forth in the Budget Act schedule, except as otherwise provided in other sections of the Budget Act.

SECTION 15 of the Budget Bill

Recommendation: We recommend approval of this section.

This section authorizes the Director of Finance, upon the request of an agency to which an appropriation is made, to transfer amounts between categories or between projects designated in any schedule of an item of appropriation. The section provides further that the Director of Finance shall present to the Joint Legislative Budget Committee assembled in meeting a report on all authorizations given pursuant to this section during the preceding quarter.

SECTION 16 of the Budget Bill

Recommendation: We recommend approval of this section.

This section permits the Director of Finance to augment appropriations in the Budget Act where additional amounts are received from state, local, or federal government agencies or other sources, which

are in excess of the amount considered in determining such an appropriation. Conversely, it permits the Director of Finance to reduce appropriations in the same manner.

SECTION 17 of the Budget Bill

Recommendation: We recommend approval of this section.

This section permits the payment of premiums for official bonds covering a period in excess of one fiscal year.

SECTION 18 of the Budget Bill

Recommendation: We recommend approval.

This section provides that an expenditure authorized from the Emergency Fund, Salary Increase Funds, Price Increase Funds, or from a special fund pursuant to Section 11006 of the Government Code, in addition to an appropriation made by the Budget Act, is deemed an augmentation and increase of the appropriation made by the Budget Act.

SECTION 19 of the Budget Bill

Recommendation: We recommend approval.

This section permits the State Board of Control, upon the recommendation of the Director of Finance, to transfer unneeded funds from an appropriation for support for an institution, or for family care, school or college within the same agency. This is limited to the Department of Corrections, California Youth Authority, Department of Education, and the Department of Mental Hygiene.

SECTION 20 of the Budget Bill

Recommendation: We recommend approval.

This section permits the Department of Finance to transfer funds from one agency to another when the functions performed by the respective agencies are transferred.

SECTION 21 of the Budget Bill

Recommendation: We recommend approval.

This section provides that when functions of any agency for which appropriation has been made in this act are discontinued the unexpended portion of the appropriation for such agency shall revert to the unexpended balance of the fund from which such appropriation was made.

SECTION 22 of the Budget Bill

Recommendation: We recommend approval.

This section provides that the State Board of Control shall make adjustments in appropriations as a result of changes of laws affecting an agency.

SECTION 23 of the Budget Bill

Recommendation: We recommend approval.

This section provides that appropriations under this act shall be expended in accordance with the allotments and other provisions of fiscal year budgets approved by the Department of Finance. Provision is made for Salary Savings Reserve.

SECTION 24 of the Budget Bill

Recommendation: We recommend approval.

This section prohibits officers of state agencies who receive appropriations in the Budget Act from making expenditures in excess of such appropriations without the consent of the Department of Finance.

SECTION 25 of the Budget Bill

Recommendation: We recommend approval.

This section provides for the effect upon appropriations if any item in this act is eliminated or vetoed by the Governor.

SECTION 26 of the Budget Bill

Recommendation: We recommend approval.

This is a savings clause to protect the Budget Act should a portion of it be declared unconstitutional.

SECTION 27 of the Budget Bill

Recommendation: We recommend approval.

This section provides that the Budget Act shall take effect immediately as prescribed under the provisions of Section 1 of Article IV of the State Constitution.

SECTION 28 of the Budget Bill

Recommendation: We recommend approval.

This section provides that the Budget Act of 1956 is an urgency measure and as such would go into effect immediately.