

# INDEX

# INDEX

---

## A

Access for Infants and Mothers (AIM) Program, C-97  
Accountancy, Board of, G-11  
Adoptions Assistance Program, C-137  
AIDS Prevention, C-24, C-84  
AFDC (Aid to Families with Dependent Children), C-108  
Agriculture, Department of Food and, G-44  
Aid to Families with Dependent Children (AFDC), C-108  
Air Resources Board, B-58  
Alcohol and Drug Programs, Department of, C-29  
Alternative Sentencing Program (ASP), D-39  
Annuitants, Health Benefits for, H-45  
Appeal, Courts of, D-76  
Architectural Examiners, Board of, G-11  
ASP (Alternative Sentencing Program), D-39  
Athletic Commission, State, G-11  
Attorney General, D-80  
Automotive Repair, Bureau of, G-11

## B

Banking Department, State, G-19  
Barbering and Cosmetology, Board of, G-11  
Behavioral Science Examiners, Board of, G-11  
Block Grants, State, for Trial Court Funding, D-78  
Boards (See subject: e.g., Medical Board of California)  
Bonds, General Obligation Cost of, I-17  
Bonds, Uses and Costs of Lease-Payment, I-17  
Bureaus (See subject: e.g., Automotive Repair)  
Business and Labor Overview, G-5  
    Departmental Issues, G-23  
    Major Budget Changes, G-8  
    Major Programs, Spending by, G-5  
    Restructuring Consumer-Related Boards and Bureaus, G-11  
    State Financial Regulatory Programs, G-19

## C

Cal-EPA (Secretary for Environmental Protection), B-31  
California (See Subject: e.g., Arts Council)  
California Integrated Telecommunications Network (CALNET), H-74  
CALNET, H-74  
Caltrans (See: Transportation, Department of), A-29  
Capital Outlay  
    Bond Debt Service, Cost for General Obligation, I-15  
    Bonds, Uses and Costs of Lease-Payment, I-17  
    California Maritime Academy, I-78

---

- California State University, I-72
- Community Colleges, California, I-78
- Corrections, Department of, I-55
- Deferred Maintenance in State Facilities, I-37
- Departmental Issues, I-49
- General Services, Department of, I-49
- Higher Education Capital Outlay Issues, I-42
- Major Programs, Spending by, I-7
- Motor Vehicles, Department of, I-53
- Overview, Capital Outlay, I-5
- Sacramento, Planning for New State Office Space in, I-28
- School Facilities Aid Programs, I-60
- State Infrastructure—What to Build and How to Finance It, I-22
- Summary of the 1993-94 Capital Outlay Program, I-8
- University of California, I-62
- CDC (California Department of Corrections), D-19
- CDFFP (California Department of Forestry and Fire Protection), B-41
- Cemetery Board, G-11
- Certified Shorthand Reporters Board, G-11
- Child Welfare Services, C-140
- Chiropractic Examiners, Board of, G-11
- Commission (See subject: e.g., Energy Resources Conservation and Development)
- Conservation, Department of, B-36
- Consumer Affairs, Department of, G-11
  - Boards and Bureaus, G-11
- Consumers-Related Boards and Bureaus, G-11
  - Restructuring, G-11
- Contractors State License Board, G-11
- Contributions to Judges' Retirement Fund, H-18
- Contributions to Legislators' Retirement Fund, H-11
- Control, Board of, H-79
- Corporations, Department of, G-19
- Corrections, Department of, D-19
  - Alternative Sentencing Program (ASP), D-39
  - Capital Outlay, I-55
  - Inmate Population Growth, D-22
  - Medical Care for Inmates, D-50
  - Parole Population Growth, D-22
  - Return-to-Custody Facilities, D-24
- County Administration of Welfare Programs, C-129
- Court, Supreme, D-76
- Court, Trial Funding Program, D-67
- Courts of Appeal, D-76
- Criminal Justice, Overview of Judiciary and, D-5
- CYA (California Youth Authority), D-55

**D**

- Dental Examiners, Board of, G-11
  - Deferred Maintenance in State Facilities, I-37, I-60
  - Dental Examiners, Board of, G-11
  - Department of (See subject: e.g., Forestry, Motor Vehicles)
  - Developmental Services, Department of, C-99
    - Developmental Services, C-28
-

Disaster Assistance, H-76  
Drug Programs (See: Department of Alcohol and Drug Programs)

## E

### Education: K-12

Budget Priorities, E-21  
California Assessment Program, E-74  
Categorical Programs and the Mega-Item, E-36  
Child Development (Child Care), E-70  
Child Development and Education, Secretary for, E-79  
Funding History, E-55  
Impact of Current-Year Budget Actions, E-49  
Major Budget Changes, E-8  
Major Programs, Spending by, E-6  
Other Issues, E-76  
Overview, E-5  
Proposition 98, E-9  
Special Education, E-60

### Education: Higher

Budget Gap, F-13  
California Community Colleges, F-43  
    Capital Outlay, I-78  
California State University, F-5  
    Capital Outlay, I-72  
Capital Outlay, Issues in Higher Education, I-42  
Departmental Issues, F-33  
Enrollment, F-9  
Enrollment Issues, F-20  
Faculty Resources, Management of, F-23  
Hastings College of the Law, F-30  
Major Budget Changes, F-7  
Major Programs, Spending by, F-6  
Maritime Academy, California, F-30  
    Capital Outlay, I-78  
Overview of Higher Education, F-5  
Student Aid Commission, F-65  
Student Fees, F-11  
University of California, F-33  
    Capital Outlay, I-62

Electronic and Appliance Repair, Board of, G-11  
Emergency Services, Office of, H-75  
Employee Compensation - Civil Service, Exempt and Statutory Employees, H-47  
Employees' Retirement System, Public, H-24  
Energy Resources Conservation and Development Commission, B-33  
Engineers and Land Surveyors, Board of  
    Registration of Professional, G-11  
Environmental Protection, Secretary for, B-31  
Equalization, State Board of, H-49

## F

Financial Regulatory Programs Consolidation, G-19  
Fish and Game, Department of, B-46  
Food and Agriculture, Department of, G-44

Forestry and Fire Protection, Department of, B-41  
Foster Care (AFDC Program), C-108  
Franchise Tax Board, H-55  
Funeral Directors and Embalmers, Board of, G-11

**G**

GAIN Program (Greater Avenues for Independence), C-116  
General Services, Department of, H-63  
    Capital Outlay, I-49  
    Geologists and Geophysicists, Board of  
        Registration for, G-11  
Greater Avenues for Independence (GAIN), C-116  
Guide Dogs for the Blind, Board of, G-11

**H**

Hastings College of the Law, F-30  
Health and Social Services  
    Assumed Increase in Federal Funding Entails Risk of Budget Shortfall, C-15  
    Caseload Trends, C-7  
    Departmental Issues, C-29  
    Expenditure Proposal and Trends, C-5  
    Lack of Coordination Impedes Effective AIDS Prevention Efforts, C-24  
    Major Budget Changes, C-9  
    Major Programs, Spending by, C-9  
    No Detail on Whether Administration Plans to Propose Closing  
        State Facility, C-28  
    Overview, C-5  
    Revenue Shift Could Have Significant Impact on Indigent Health Services, C-23  
Health and Dental Benefits for Annuitants, H-45  
Health Insurance Premiums, H-46  
Health Services, Department of  
    Indigent Health, C-23, C-79  
    Medi-Cal, C-37  
    Proposition 99, C-76  
    Public Health, C-69  
Higher Education Capital Outlay Issues, I-42  
Home Furnishings and Thermal Insulation,  
    Bureau of, G-11  
Homeowners' Property Tax Relief, H-60  
Housing and Community Development, Department of, G-23

**I**

Immigration Costs  
    Corrections, D-15  
    Health and Social Services, C-15, C-93  
Infrastructure, State, I-22  
In-Home Supportive Services, C-145  
Insurance Board, Major Risk Medical, C-96  
Insurance, Department of, G-30  
Integrated Waste Management Board, California, B-61  
Investigative Services, Board of, G-11

---

## J

- Judges' Retirement Fund, Contributions to the, H-17
- Judicial, D-76
  - Courts of Appeal, D-76
  - Departmental Issues, D-19
  - Federal Funding for Incarceration of Undocumented Immigrants, D-15
  - Impact of Current-Year Budget Actions, D-11
  - Judicial Council, D-77
  - Major Budget Changes, D-8
  - Major Programs, Spending by, D-7
  - Overview, D-5
  - Salaries of Municipal Court Judges, D-67
  - Salaries of Superior Court Judges, D-67
  - State Block Grants for Trial Court Funding, D-78
  - Supreme Court, D-76
  - Trial Court Funding Program, D-67
  - Trial Court Trust Fund, D-75
- Judiciary and Criminal Justice, Overview of, D-5
- Justice, Department of, D-80

## L

- Landscape Architects, Board of, G-11
- LEAD Program, D-57
- Leadership, Esteem, Ability, Discipline (LEAD) Program, D-57
- Legislators' Retirement Fund, Contributions to, H-11

## M

- Major Risk Medical Insurance Board, C-96
- Maritime Academy, California, F-30
  - Capital Outlay, I-78
- Medi-Cal, C-37
- Medical Board of California, G-11
- Mental Health, Department of, C-105
  - State Hospitals, C-28
- Military Department, H-82
- Motor Vehicle Account Condition, A-25
- Motor Vehicles, Department of, A-49
  - Capital Outlay, I-53
- Municipal Court, Salaries of Judges, D-67

## N

- Nurses, Board of Registered, G-11
- Nursing Home Administrators,
  - Board of Examiners of, G-11

## O

- Office of (See subject: e.g., Emergency Services)
- Optometry, Board of, G-11
- Osteopathic Medical Board, G-11

**P**

Parks and Recreation, Department of, B-50  
PERS, H-24  
PERS Employer Contribution Rates, H-36  
Personnel Administration, Department of, H-43  
    Employee Compensation - Civil Service, Exempt and Statutory Employees, H-47  
Pharmacy, Board of, G-11  
Pilot Commissioners for the Bays of San Francisco, San Pablo  
    and Suisun, Board of, G-11  
Prisons (See: Department of Corrections)  
Professional Boards (See: Department of Consumer Affairs)  
Property Tax Relief, H-60  
Proposition 98, E-9  
Public Employees' Retirement System, H-24  
Public Health, C-69  
Public Utilities Commission, G-46

**R**

Real Estate, Department of, G-19  
Refinancing, Lease-Payment and Bonds, I-17  
Regional Water Quality Control Boards (See: Water Resources Control Board, State)  
Renters' Tax Relief, H-60  
Resources and Environmental Protection, Overview of, B-5  
    Current-Year Budget Actions, Impact of, B-13  
    Departmental Issues, B-31  
    Environmental Permitting Processes, B-17  
    Major Budget Changes, B-10  
    Major Programs, Spending by, B-6  
    Resources and Environmental Protection Programs, Fund Conditions for, B-20  
    Resources and Environmental Protection Programs, Options for Funding, B-28  
Retirement Systems  
    Judges', H-18  
    Legislators', H-11  
    Public Employees', H-24  
    State Teachers' System, H-37  
Retirement Systems Overview, H-11

**S**

Salaries of Municipal Court Judges, D-67  
Salaries of Superior Court Judges, D-67  
Salaries, State (See under: Employee Compensation)  
Savings and Loan, Department of, G-36  
Secretary for  
    Child Development and Education, E-79  
    Environmental Protection, B-31  
    Trade and Commerce, G-39  
Social Services, Department of  
    Adoptions Assistance Program, C-137  
    AFDC, C-108  
    Child Welfare Services, C-140  
    County Administration, C-129

---

Foster Care, C-108  
Greater Avenues for Independence, C-116  
In-Home Supportive Services, C-145  
Overview of Health and Social Services, C-5  
State Supplementary Program for the Aged, Blind and Disabled (SSI/SSP), C-144  
SSI/SSP (State Supplementary Program for the Aged, Blind and Disabled), C-144  
State (See Subject: e.g., Banking)  
State Administration, Overview, H-5  
    Departmental Issues, H-17  
    Major Budget Changes, H-9  
    Major Programs, Spending by, H-5  
    Retirement Systems, The State's, H-11  
    Tax Agency Consolidation, H-14  
State Infrastructure, What to Build and How to Build It, I-22  
State Legalization Impact Assistance Grant, C-93  
State Office Space in Sacramento, Planning for, I-28  
STRS, H-37  
Structural Pest Control Board, G-11  
Student Aid Commission, F-65  
Superior Court, Salaries of Judges, D-67  
Supreme Court, D-76

## T

Tax Board, Franchise, H-55  
Tax Relief, H-60  
Tax Preparers Program, G-11  
Teachers' Retirement System, State (STRS), H-37  
Tidelands Oil Revenues, Distribution, I-87  
Toxic Substances Control, Department of, B-71  
Trade and Commerce Agency, G-39  
Transportation, Department of, A-29  
    Budget Actions, Impact of 1992-93, A-11  
    Departmental Issues, A-29  
    Highway Transportation, A-31  
    Major Budget Changes, A-8  
    Major Programs, Spending by, A-6  
    Mass Transportation, A-41  
    Overview, A-5  
    Transportation Programming and Funding, A-14  
Trial Court Funding Program, D-67  
Trial Court Funding, State Block Grants for, D-67  
Trial Court Trust Fund, D-75

## U

Unallocated Reductions, H-84  
University, California State, Capital Outlay, I-72  
University of California, Capital Outlay, I-62  
Utilities Commission, Public, G-46

## V

Veterinary Medicine, Board of Examiners in, G-11  
Victims of Crime (VOC) Program, H-79

Vocational Nurse and Psychiatric Technician  
Examiners, Board of, G-11  
VOC Program, H-79

**W**

Water Resources, Department of, B-55  
Water Resources Control Board, State, B-65  
Welfare (See: Social Services)

**Y**

Youth Authority, Department of the, D-55  
Probation Camps, D-61  
Special Education, D-64  
Ward Population Growth, D-55