



**Agenda Pages 328, 423-425, Issues 001, 201-203
 Item 5225-101-0001
 California Department of Corrections and Rehabilitation
 Items 9210-101-0001, 9210-105-0001, 9210-607-0001
 Local Government Financing**

June 13, 2008

(In Millions)

Local Assistance Funding for Public Safety

Page	Issue	Program	Governor	Senate	Assembly	LAO Compromise
423	201	Citizens' Option for Public Safety	\$107.1	—	\$107.1	—
423	201	Juvenile Justice Crime Prevention Act	107.1	—	107.1	\$107.1
425	203	Small/rural sheriffs	16.7	—	— ^a	—
424	202	Local detention facility subventions	31.5	—	— ^a	—
328	001, 202	Mentally Ill Offender Crime Reduction	40.1	—	5.0	— ^b
328	001, 201	Juvenile probation and camps funding	181.3	—	181.3	181.3
Totals			\$483.8	—	\$400.5	\$288.4

^a Reduced to \$1,000 to send to conference.
^b Funds are available to counties for these purposes through the Mental Health Services Fund (Proposition 63).

LAO Compromise

- Results in an additional \$112.1 million in General Fund savings relative to Assembly version.
- Funds only programs that have demonstrated effectiveness at improving public safety.
- Recognized the availability of special funds to support programs.
- Eliminates programs that are primarily a local responsibility.