



Agenda Page 374, Item 7100-001-0869

Comparison of Workforce Investment Act (WIA) Discretionary Fund Expenditure Plans

June 12, 2008
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(In Millions)

Budget Bill Schedule/Category	Governor	Senate	Assembly	Difference between (S) and (A)
(1) WIA Administration and Program Services	\$25.3	\$25.3	\$25.3	—
(2) Growth Industries				
Community colleges WIA coordination	\$0.6	\$0.6	\$1.0	-\$0.4
Regional collaboratives	—	—	—	—
Incentive grants	0.2	0.2	0.2	—
At-risk/youthful offender gang prevention	3.0	3.0	3.0	—
Economic stimulus	3.1	—	1.2	-1.2
Green technology/ <i>green collar jobs</i>	2.0	—	1.5	-1.5
Subtotals	(\$8.9)	(\$3.8)	(\$6.9)	(-\$3.1)
(3) Industries With a Statewide Need				
Nurse education initiative	\$6.2	\$6.2	\$6.2	—
Regional collaboratives	—	—	—	—
Nurses/healthcare/construction/logistics	5.1	4.5	5.1	-\$0.6
At-risk/youthful offender gang prevention	3.0	3.0	3.0	—
Pre-apprenticeship Governor's pilot projects	2.4	—	2.4	-2.4
Economic stimulus	1.2	—	0.3	-0.3
Subtotals	(\$17.9)	(\$13.7)	(\$17.0)	(-\$3.3)
(4) Removing Barriers for Special Needs Populations				
Parolee services	\$2.3	\$11.6	\$3.4	\$8.2
Incentive grants	0.5	0.5	0.5	—
Services to long-term unemployed	0.1	0.1	0.1	—
Governor's award for veteran's grants	3.0	3.0	3.0	—
Veterans/disabled veterans' employment services	0.7	0.7	1.0	-0.3
Department of Education WIA coordination	0.4	0.4	0.4	—
Youth grants	0.5	0.5	0.5	—
At-risk/youthful offender gang prevention	4.0	4.0	4.0	—
Low wage earners	0.4	0.4	0.4	—
Green technology/ <i>green collar jobs</i>	—	—	1.5	-1.5
Subtotals	(\$11.9)	(\$21.2)	(\$14.8)	(\$6.4)
Total Proposed Expenditures	\$64.0	\$64.0	\$64.0	—



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- Parolee services are employment programs operated by the California Department of Corrections and Rehabilitation (CDCR). Using federal WIA funds for CDCR parolee services creates equivalent General Fund savings.
- Therefore, we recommend the Senate version which redirects an additional \$9.3 million WIA funds (for a total of \$11.6 million WIA) to offset General Fund costs for CDCR parolee services. This approach provides \$8.2 million more in General Fund savings than the Assembly.