



Executive and Legislative Proposals For Restitution Fund Expenditures—Revised

(In Thousands)

June 16, 2008

Executive and Legislative Proposals for Restitution Fund Expenditures

Page	Issue	Governor	Senate	Assembly	LAO
32	256 CVCGCB: Loan ^a	\$30,000	—	\$30,000	—
84	501 CVCGCB: Transfer ^a	50,000	\$80,000	50,000	\$80,000
38	300 OES: Equality in the Prevention of Domestic Violence (Conforming item on Page 83, Issue 501.) ^a	—	—	500	—
37	317 OES: Internet Crimes Against Children ^a	1,000	—	1,000	—
—	— OES: CALGRIP	9,500	9,500	9,500	9,500
51	308 DOJ: Witness Protection Program ^a	6,694	3,694	6,694	3,694
—	— SCO: 21st Century Program	31	31	31	31
	2009-10 Fund Balance	48,868	46,868	47,868	46,868

^a Item in conference. (Note: \$50 million of the transfer is not in conference, the Senate approved an additional \$30 million transfer in lieu of the loan.)
CVCGCB = California Victim Compensation and Government Claims Board; OES = Office of Emergency Services; CALGRIP = California Gang Reduction and Intervention Program; DOJ = Department of Justice; SCO = State Controller's Office.