



# Department of Water Resources—Proposition 84/1E Integrated Regional Water Management

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*(In Thousands)*

Page	Item	Proposal	Governor	Senate	Assembly	LAO Comments
151	3860-001-6051 (Proposition 84 bond funds)	Intergrated Regional Water Management (IRWM) (state operations)	\$30,525	\$8,000 for CALFED scientific research grants only (shift funding for balance of proposal to policy bill)	AAB	TBL working group to evaluate legislation proposed by (S) and various TBL proposed by (A). Funding level should be recommended by working group.
152	3860-001-6052 (Proposition 1E bond funds)	Stormwater Flood Management	2,000	— (shift to policy bill)	AAB	TBL working group
151	3860-101-6051 (Proposition 84 bond funds)	IRWM (local assistance)	319,500	— (shift to policy bill)	\$119,500 +TBL	TBL working group
152	3860-101-6052 (Proposition 1E bond funds)	Stormwater Flood Management (local assistance)	100,000	— (shift to policy bill)	\$148,000 +TBL	TBL working group
<b>Totals</b>			<b>\$452,025</b>	<b>\$8,000</b>	<b>\$300,025</b>	
<p><sup>a</sup> LAO recommends a Conference trailer bill language working group to harmonize various language and legislation proposed by both (S) and (A) in a consolidated, comprehensive manner to provide legislative policy direction for IRWM appropriations. The trailer bill will provide the appropriations for IRWM.</p>						

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**Major Issues in Conference:**

- Senate rejects most IRWM and stormwater flood management proposals, except for \$8 million for CALFED Science grants and moves funding of these to a policy bill (potentially SBX2 1, Perata) for development of legislative funding priorities and policy direction.
- Assembly reduces funding for IRWM local assistance grants from \$300 million to \$100 million in the budget year, and proposes trailer bill language (TBL) to specify a percentage of the use of these funds to be for disadvantaged communities, and proposes two specific pilot projects.
- Assembly augments the stormwater flood management local assistance grants by \$48 million.

**Recommend a Working Group Consider the TBL and Budget Bill Appropriation Criteria:**

- As with the Senate, provide parameters for the department to move forward with local assistance and state operations by providing legislative direction for:
  - Project funding eligibility,
  - Local assistance funding criteria, and
  - Other policy direction (such as proposed by the Assembly).
- As with the Assembly, authorize grant funding for budget year only. The TB will provide the IRWM appropriation level for the budget year.