



## AB 3632 Program Funding

*(In Millions)*

June 14, 2010

Year	Mandate Claims <sup>a</sup>	Department of Mental Health Categorical	Department of Social Services (Residential Care)	Federal Special Education	Proposition 98	Total
1998-99	\$5	\$12	\$23	—	—	\$40
1999-00	6	12	24	—	—	42
2000-01	78	12	25	—	—	115
2001-02	119	12	31	—	—	162
2002-03	146	—	38	—	—	184
2003-04	68	—	39	—	—	106
2004-05	56	—	37	\$69	\$31	193
2005-06	58	—	38	69	31	196
2006-07	61	52	43	69	31	256
2007-08	82	52	48	69	31	282
2008-09	36	104	51	69	31	291

<sup>a</sup> Additional mandate claims being submitted for 2008-09 year.