



Agenda Pages 21 and 24, Item 3860 Department of Water Resources (DWR)— SBX7 8 (Steinberg) Bond Appropriations

(Trailer/Budget Bill Language in Conference^a)

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Page	Item	Proposal	Governor	Senate	Assembly	LAO Recommendations
21	3860-001-6051	Provide direction to the department's expenditure of Proposition 84 funds for Coachella Valley Water District.	No proposal	Did not hear	Adopt BBL	No language (Senate). Proposed language allocates funding in a way that is contrary to existing granting processes, thereby raising policy issues that should be adjudicated in the policy process.
24	3860-001-6051	Make integrated regional water management appropriation language consistent with existing grant guidelines.	No proposal	Adopt TBL	Did not hear	Senate language. Language creates consistency with existing program guidelines to allow for streamlined updates to regulations and local assistance criteria.
24	3860-001-6051 3860-001-6052	Revert Proposition 84 and Proposition 1E appropriations made in SBX7 8 in order to reappropriate funding with amended control language.	No proposal	Adopt TBL	Did not hear	Senate language. Language creates consistency with updated control language to allow for streamlined updates to regulations and local assistance criteria.
24	3860-001-6051	Match Delta natural communities conservation plan local assistance to local needs.	No proposal	Adopt TBL	Did not hear	No language (Assembly). Proposed language allocates funding in a way that is contrary to existing granting processes, thereby raising policy issues that should be adjudicated in the policy process.

^a Both houses adopted TBL to (1) broaden Proposition 1E flood control project eligibility, (2) link stormwater-flood funding to Chapter 620, Statutes of 2009 (SB 790, Pavley), and (3) broaden Proposition 84 flood control project eligibility.

TBL = trailer bill language and BBL = budget bill language.

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Major Issues in Conference:

- **Senate-Only Actions.** On its own, adopted trailer bill language (TBL) (1) making integrated regional waste management (IRWM) appropriations consistent with existing grant guidelines, (2) reducing and refocusing the appropriation for Delta natural communities conservation plans (NCCPs), there by increasing the statewide allocation, and (3) reverting Propositions 1E and 84 appropriations made in SBX7 8 in order to reappropriate funding with amended control language.
- **Assembly-Only Actions.** On its own, adopted budget bill language (BBL) providing direction on DWR's expenditure of Proposition 84 funds for Coachella Valley Water District.

LAO Conference Compromise:

- Recommend TBL that includes all language adopted by either house, with exception of the Senate's Delta NCCP language and the Assembly's Coachella Valley Water District language.
- In general, we recommend adoption of language and actions to clarify or create consistency with existing program guidelines to allow for streamlined updates to regulations and local assistance criteria. Accordingly, we recommend the Senate-adopted TBL changes to the IRWM language and to allow for the updated control language for the Propositions 84 and 1E appropriations.
- On the other hand, we recommend denying the Senate-adopted TBL amending the NCCP local assistance process to provide specific allocations to local communities and the Assembly-adopted BBL providing for the expenditure of Proposition 84 funding for Coachella Valley Water District, as these are contrary to the existing granting processes and raise policy issues that should be adjudicated in the policy process.