

# Health and Human Services Overview

<b>Major Health and Human Services Augmentations Proposed by the Legislature</b>		
<i>2014-15 General Fund Costs (In Millions)</i>		
	<b>Senate</b>	<b>Assembly</b>
<b>Health</b>		
Increase Medi-Cal provider reimbursement rates	\$119.2	\$96.8 <sup>a</sup>
Various public health reinvestment proposals	8.9	53.0
Add applied behavioral analysis services as a Medi-Cal benefit	50.0	—
Restoration of Medi-Cal optional benefits for adults	12.9	—
Subtotals	(\$191.0)	(\$149.8)
<b>Human Services</b>		
Repeal 7 percent IHSS service-hour reduction (effective 10/14)	\$140.0	\$140.0
Pay overtime for IHSS providers (effective 1/15) <sup>b</sup>	66.0	66.0
Increase foster care payments for non-federally eligible relative caregivers	—	30.0
New services to child victims of commercial sexual exploitation	20.3	20.3
Restore eligibility to pre-2009 levels in Early Start Program	15.7	15.7
Reinstate the SSP COLA (effective 4/15)	—	14.8
CalWORKs: Enact new \$25 monthly per child food benefit (effective 4/15)	—	78.0
CalWORKs: 7 percent grant increase (effective 4/15)	—	64.0
CalWORKs: Increase earned income disregard (effective 4/15)	—	45.0
CalWORKs: Homeless and housing support	—	25.0
CalWORKs: Family stabilization services augmentation	—	25.0
Subtotals	(\$242.0)	(\$523.8)
<b>Totals</b>	<b>\$433.0</b>	<b>\$673.6</b>
<b>LAO Estimate of Annualized Cost in 2015-16</b>	<b>\$542.0</b>	<b>\$1,579.0</b>

<sup>a</sup> Assembly proposal eliminates reductions for all providers beginning April 1, 2015. The ongoing General Fund cost is \$274 million.

<sup>b</sup> Amount reflects incremental cost of paying overtime above cost of Governor's proposal to restrict overtime.

IHSS = In-Home Supportive Services; SSP = State Supplementary Payment; and COLA = cost-of-living adjustment.