

**Various Pages** **Issue 300**  
**2006-07 Conference Committee Issues**

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*(Dollars in Thousands)*

Page		Governor	Senate	Assembly
	<b>Climate Change Initiative—Summary</b>			
	General Fund	\$135	—	?
	Special funds	7,518	\$2,542	?
	Total funding	\$7,653	\$2,542 <sup>a</sup>	\$7,653
	Positions	36.5 <sup>b</sup>	27.5 <sup>b</sup>	—
	Trailer Bill Language	No	Yes	No
<b>14</b>	<b>Secretary for Environmental Protection—Item 0555</b>			
	General Fund	\$135	—	—
	Special funds	\$1,265	—	—
	Positions	2.0	—	—
	<b>Energy Commission—Item 3360</b>			
	General Fund	—	—	—
	Special funds	\$612	—	—
	Positions	4.0	—	—
<b>102</b>	<b>Air Resources Board—Item 3900</b>			
	No funding source specified	—	—	\$7,653
	General Fund	—	—	?
	Special funds	\$5,175	\$1,900	?
	Positions	15.5	15.5	—
	<b>Integrated Waste Management Board—Item 3910</b>			
	General Fund	—	—	—
	Special funds	\$466	—	—
	Positions	3.0	—	—
<b>247</b>	<b>Public Utilities Commission—Item 8660</b>			
	General Fund	—	—	—
	Special funds	—	\$642	—
	Positions	12.0 <sup>c</sup>	12.0 <sup>d</sup>	—
	<sup>a</sup> Additional funding to be evaluated in trailer bill discussions.			
	<sup>b</sup> Includes redirected positions.			
	<sup>c</sup> All positions redirected within the commission.			
	<sup>d</sup> Includes six redirected positions and six new positions. The six new positions cost \$642.			

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Working group could consider the following:

- As in the Senate, develop trailer bill language (TBL) that ties funding for greenhouse gas (GHG) emission reduction activities to measurable outcomes.
- The TBL should also include the Legislature's policy objectives, expenditure priorities, and parameters for the state's GHG emission reduction activities.
- Determine budget-year expenditures and position authority, and thus funding level, based on the above two bullets, and put all funding and position authority in the TBL.
- The TBL should provide that funding and position authority is for limited term.
- The TBL should require zero-based budget at end of limited term, with expenditures to be prioritized based on an evaluation of cost-effective GHG emission reduction strategies; zero-based budget should be presented with plan and time frame for meeting Legislature's policy objectives as established in TBL.