



Agenda Page 216, Issue 209 California State University—Item 6610-001-0001 One-Time Funding for Nursing Program Expansion

May 31, 2006

Legislative Analyst's Office Proposed Budget Bill Language

Provision x. Of the amount in Schedule (1), \$2,000,000 is appropriated on a one-time basis for start-up costs associated with the expansion of nursing programs. Specifically, the Legislature intends that these funds be used to prepare for the enrollment in 2007-08 of 340 additional undergraduate nursing FTES above 2006-07 enrollment levels. The Legislature intends that these additional nursing students be funded out of CSU's 2007-08 enrollment funding, with additional funding provided to recognize the higher costs imposed by nursing students.