



Agenda Page 215, Issue 007 California State University—Item 6610-001-0001 Augmentation for Undergraduate Nursing Enrollments

May 31, 2006

Legislative Analyst's Office Proposed Budget Bill Language

Provision X. Of the amount provided in Schedule (1), \$371,000 is appropriated to support the addition of 35 FTES in Baccalaureate Degree Programs in Nursing in 2006-07. The funding shall be used to support the full state cost of serving these students, at a rate of \$10,588 per student. On or before May 1, 2007, CSU shall report to the Legislature the number of additional FTES enrolled in these programs in 2006-07, compared to the number enrolled in 2005-06. In the event that CSU enrolls fewer than the 35 additional students for which funding is provided, the funding associated with the enrollment shortfall shall be reverted to the General Fund. The Director of Finance shall make any such reversion on or before May 15, 2007.