

## Agenda Pages 1-3, Item 4170-001-0001 and 4170-101-0001 Department of Aging— Comparison of Governor's May Revision and LAO Alternative

June 9, 2009

	Governor		LAO	
Program	Proposal	Savings	Alternative Proposal	Savings
Multipurpose Senior Services Program (MSSP)	Eliminate	\$13.7	Reduce MSSP funding by 50 percent (6.5 million). Redirect to local block grant.	_
Linkages	Eliminate	6.5	Eliminate funding. Maintain program in statute allowing local agencies to have the option of using block grant funds for Linkages.	\$6.5
Community-Based Services	Eliminate	4.0	Maintain community-based pro- grams. Convert funds to local block grant.	_
Total General Fund 2009-10 Savings		\$24.2		\$6.5