

April 25, 2012

California Community Colleges

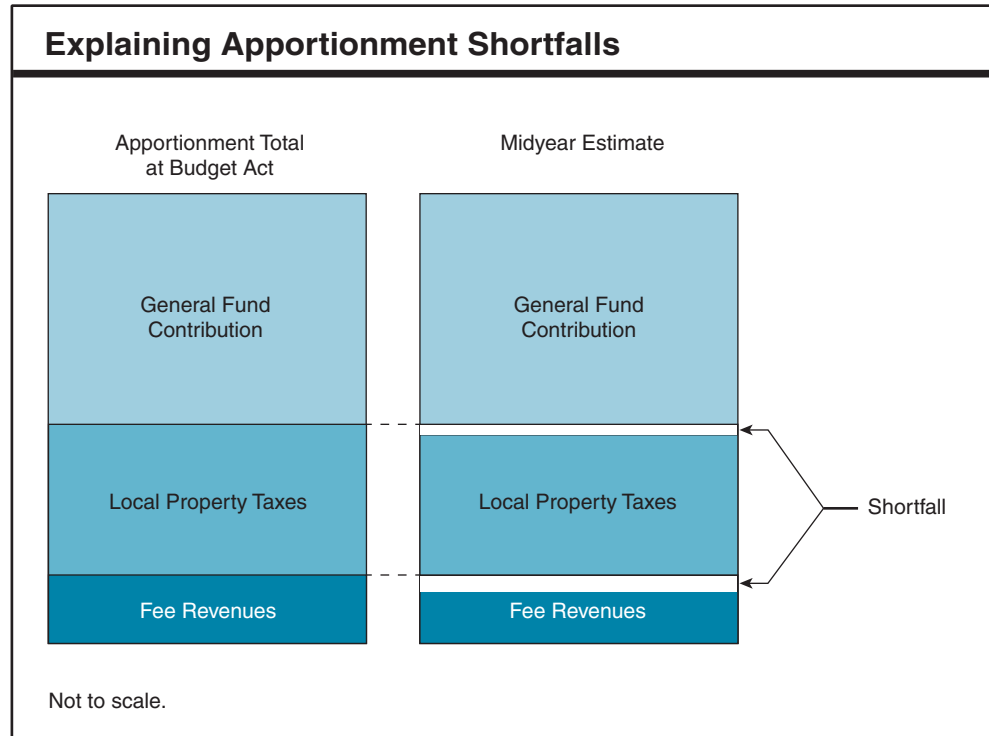
LEGISLATIVE ANALYST'S OFFICE

Presented to:
Assembly Budget Subcommittee No. 2 on Education Finance
Hon. Susan Bonilla, Chair





Funding California Community Colleges





Categorical Program Flexibility

LAO Alternative: Two CCC Block Grants	
<i>(In Millions)</i>	
	2011-12 Funding Level
Student Success Block Grant	
Expanded Opportunity Programs and Services	\$73.6
Financial Aid Administration	56.7
Matriculation	49.2
CalWORKs	26.7
Economic and Workforce Development	22.9
Basic skills initiative	20.0
Apprenticeship	7.2
Fund for Student Success	3.8
Campus child care support	3.4
Transfer Education and Articulation	0.7
Total	\$264.2
Faculty Support Block Grant	
Part-Time Faculty Compensation	\$24.9
Part-Time Faculty Office Hours	3.5
Equal Employment Opportunity	0.8
Part-Time Faculty Health Insurance	0.5
Academic Senate	0.3
Total	\$30.0



We Recommend That Six Categorical Programs Remain Stand-Alone Programs:

- Disabled Students Program
- Foster Care Education Program
- Telecommunications and Technology Services
- Career Technical Education Pathways
- Nursing
- Physical Plant and Instructional Support