

MARCH 25, 2019

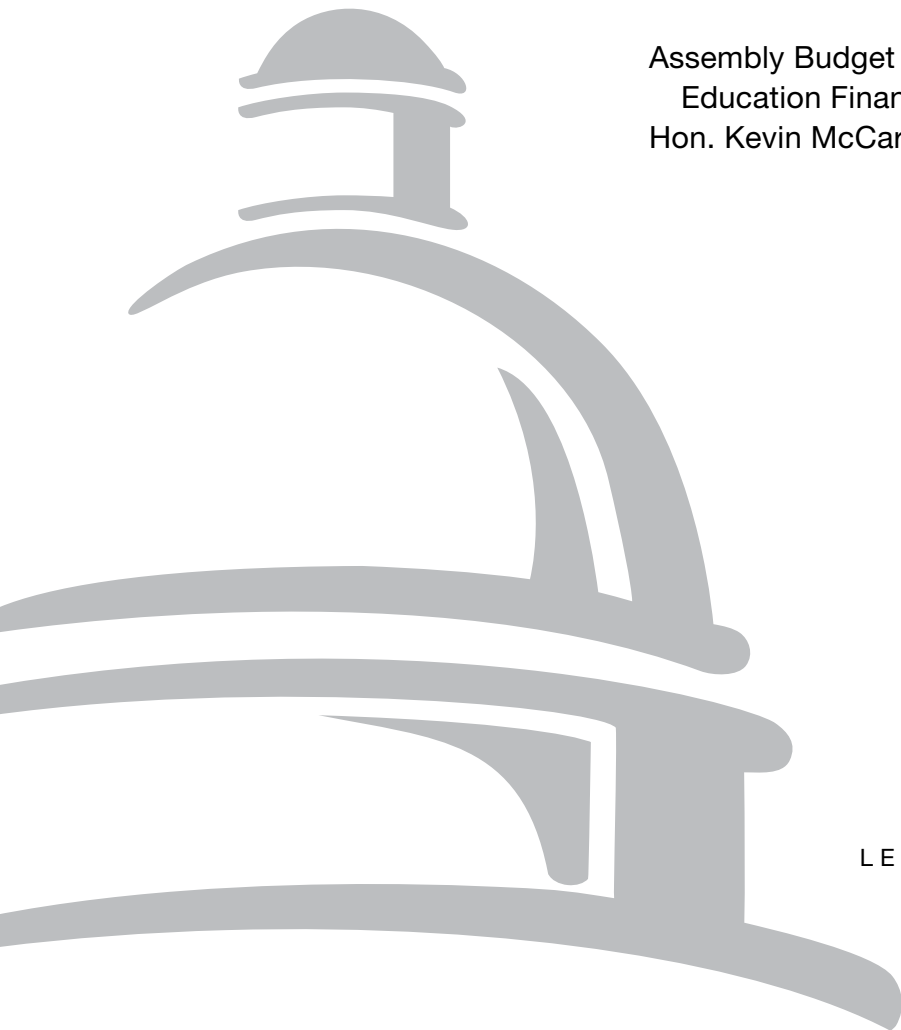
# Governor's Health Care Workforce Budget Proposals

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PRESENTED TO:

Assembly Budget Subcommittee No. 1 on  
Health and Human Services  
Hon. Eloise Gómez Reyes, Acting Chair

Assembly Budget Subcommittee No. 2 on  
Education Finance  
Hon. Kevin McCarty, Chair



LEGISLATIVE ANALYST'S OFFICE

# Public Funding for Health Care Workforce Development in California

2018-19, Unless Otherwise Noted (In Millions)

Program	Agency	Funding	Fund Source
<b>Health Science Instruction</b>			
University of California instruction	UC	\$386	General Fund
Community college instruction	CCC	282	General Fund/Local
California State University instruction	CSU	146 <sup>a</sup>	General Fund
Subtotal		<u>(\$814)</u>	
<b>Physician Residency Programs</b>			
Medicare payments	CMS <sup>b</sup>	\$744 <sup>a</sup>	Federal
Medi-Cal managed care payments	DHCS	366	Local/Federal
Song-Brown primary care grants	OSHPD	40 <sup>c</sup>	General Fund/Data Fund
Primary and emergency care grants	UC	40	Proposition 56
UC Riverside psychiatry residency program <sup>d</sup>	UC	15	General Fund
Subtotal		<u>(\$1,205)</u>	
<b>Other Workforce Programs<sup>d</sup></b>			
Medi-Cal physician and dentist loan repayments	DHCS	\$220	Proposition 56
HRSA workforce grants	HRSA <sup>b</sup>	100	Federal
Mental health workforce grants	OSHPD	11	MHSF
Health care provider loan repayments	OSHPD	3	Federal
Subtotal		<u>(\$334)</u>	
<b>Total</b>		<u><b>\$2,353</b></u>	

<sup>a</sup> Reflects estimates from previous year. Current- and budget-year estimates not available.  
<sup>b</sup> Federal agency.  
<sup>c</sup> General Fund amounts originally limited term from 2017-18 to 2019-20. The Governor signals his proposal to make the funds ongoing beginning in 2020-21.  
<sup>d</sup> Funding for these programs are limited term.

CMS = Centers for Medicare and Medicaid Services; DHCS = Department of Health Care Services; OSHPD = Office of Statewide Health Planning and Development; Data Fund = California Health Data and Planning Fund; HRSA = Health Resources and Services Administration; and MHSF = Mental Health Services Fund.



# Overview of Governor's Proposed 2019-20 Health Care Workforce Augmentations

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## Physician Residency

- **University of California.** Proposes \$40 million ongoing General Fund to continue funding physician residency slots that were funded on a one-time basis in 2018-19.
- **Office of Statewide Health Planning and Development.** Signals intent to make \$33 million in annual limited-term funding in Song-Brown primary care residency program ongoing.

## Mental Health Workforce

- **Office of Statewide Health Planning and Development.** Proposes \$50 million one-time General Fund for mental health workforce, education, and training.
- **Department of State Hospitals.** Proposes \$1.8 million ongoing General Fund to (1) increase community college psychiatric technician training programs and (2) establish psychiatric residency programs at the Napa State Hospital.

## Other Priorities

- **California Correctional Health Care Services.** Proposes \$7.7 million General Fund over three years (\$1.8 million in 2019-20) for limited-term nurse practitioner resident positions.

