



**Water and Waste District Enterprise Special
District Property Taxes Redirected to Support
Public Safety/Parole Realignment**

(Dollars in Thousands)

County	Est. 2008 Public Safety/ Parole Funding Target	Est. 2008 Water & Waste Property Tax	Reallocate Up to 70% Of Water And Waste Property Taxes	How Much Property Tax Remains?	State Public Safety/ Parole Account Resources Needed
Alameda	\$19,572	\$5,621	\$3,935	\$1,686	\$15,637
Alpine	16	255	16	238	—
Amador	493	104	73	31	420
Butte	2,797	636	445	191	2,351
Calaveras	590	1,148	590	558	—
Colusa	282	251	175	75	106
Contra Costa	13,367	12,497	8,748	3,749	4,619
Del Norte	376	36	25	11	351
El Dorado	2,291	13,242	2,291	10,950	—
Fresno	11,767	823	576	247	11,190
Glenn	371	993	371	622	—
Humboldt	1,692	388	271	116	1,421
Imperial	2,214	128	89	38	2,125
Inyo	236	14	10	4	226
Kern	10,281	15,753	10,281	5,473	—
Kings	1,941	1,146	802	344	1,139
Lake	824	235	164	70	660
Lassen	466	117	82	35	384
Los Angeles	132,501	35,036	24,525	10,511	107,976
Madera	1,907	491	343	147	1,564
Marin	3,283	15,169	3,283	11,886	—
Mariposa	234	111	78	33	156
Mendocino	1,158	413	289	124	869
Merced	3,225	2,312	1,618	694	1,607
Modoc	125	42	29	12	96
Mono	179	4,934	179	4,755	—
Monterey	5,463	3,599	2,519	1,080	2,944
Napa	1,744	85	60	26	1,684
Nevada	1,279	14,525	1,279	13,245	—
Orange	39,732	115,128	39,732	75,396	—
Placer	4,161	9,825	4,161	5,663	—
Plumas	271	360	252	108	19

Continued



County	Est. 2008 Public Safety/ Parole Funding Target	Est. 2008 Water & Waste Property Tax	Reallocate Up to 70% Of Water And Waste Property Taxes	How Much Property Tax Remains?	State Public Safety/ Parole Account Resources Needed
Riverside	\$26,054	\$35,014	\$24,510	\$10,504	\$1,544
Sacramento	18,041	1,075	753	323	17,289
San Benito	741	419	293	126	448
San Bernardino	26,008	31,390	21,973	9,417	4,035
San Diego	39,734	10,033	7,023	3,010	32,710
San Francisco	10,373	—	—	—	10,373
San Joaquin	8,717	7,155	5,009	2,147	3,708
San Luis Obispo	3,397	1,405	983	421	2,414
San Mateo	9,407	5,953	4,167	1,786	5,239
Santa Barbara	5,443	2,362	1,653	708	3,790
Santa Clara	23,187	2,508	1,756	752	21,432
Santa Cruz	3,387	519	363	156	3,024
Shasta	2,326	973	681	292	1,646
Sierra	45	81	45	36	—
Siskiyou	589	41	29	12	561
Solano	5,448	6,459	4,522	1,938	926
Sonoma	6,178	259	181	78	5,997
Stanislaus	6,688	2,367	1,657	710	5,031
Sutter	1,204	1	1	—	1,203
Tehama	792	72	50	22	742
Trinity	182	6	4	2	177
Tulare	5,502	1,111	778	333	4,724
Tuolumne	734	603	422	181	312
Ventura	10,587	3,917	2,742	1,175	7,845
Yolo	2,488	503	352	151	2,136
Yuba	907	396	277	119	630
Total	\$483,000	\$370,039	\$187,519	\$182,520	\$295,481

Source: State Controller's Office 2004 05 Special District Annual Financial Transactions.
 Note: Property taxes excluded from calculations if district reported that the revenues are used for nonenterprise activities (such as flood control) or were voter approved.

March 3, 2008

Public Safety/Parole Realignment Property Tax Redirection

LEGISLATIVE ANALYST'S OFFICE

Water and Waste District Enterprise Special District
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