



Manager and Supervisor Reductions

Control Section 3.85 1994 Budget Act

Presented To

**Assembly Budget
Subcommittee No. 4**

Hon. Willard Murray, Chair



Estimated 1994-95 Savings From Manager/Supervisor Reductions

(In Thousands)

Item Number	Department	General Fund	Special Funds	Federal and Bond Funds	Totals
0160	Legislative Counsel	\$52	—	—	\$52
0510	State and Consumer Services	22	—	—	22
0820	Justice	166	\$183	—	349
0890	Secretary of State	2	7	—	9
1120-1600	Consumer Affairs—boards	17	13	—	30
2100	Alcoholic Beverage Control	—	30	—	30
2320	Real Estate	—	9	—	9
2740	Motor Vehicles	—	973	—	973
2920	Trade and Commerce Agency	—	—	\$16	16
3480	Conservation	11	59	1	71
3560	State Lands Commission	13	—	—	13
3600	Fish and Game	—	170	—	170
3860	Water Resources	18	6	15	39
3900	Air Resources Board	—	39	—	39
3910	Integrated Waste Management Board	—	192	—	192
3940	Water Resources Control Board	64	69	52	185
4140	Statewide Health Planning and Development	—	31	—	31
4200	Alcohol and Drug Programs	1	—	—	1
4260	Health Services	184	81	182	447
4300	Developmental Services	36	—	—	36
4700	Economic Opportunity	—	—	8	8
5100	Employment Development	21	8	767	796
6110	Education	95	—	—	95
6360	Commission on Teacher Credentialing	—	22	—	22
6870	Community Colleges	2	—	—	2
7980	Student Aid Commission	4	—	48	52
8380	Personnel Administration	70	—	—	70
8660	Public Utilities Commission	—	5	—	5
8700	Board of Control	1	9	—	10
8860	Finance	134	—	—	134
8940	Military	41	—	—	41
8950	Veterans' Home	95	—	31	126
Totals, Control Section 3.85		\$1,049	\$1,905	\$1,120	\$4,074
2660	Transportation	—	\$35,000	—	\$35,000
Totals		\$1,049	\$36,905	\$1,120	\$39,074



Planned Reductions in Managers and Supervisors January 1, 1994 Through June 30, 1995

(Dollars in Thousands)

	Authorized Positions	Percentage Change	1994-95 Savings
Managers and supervisors, uncorrected total, January 1, 1994	30,395	NA	NA
Positions redesignated to correct for inaccurate designations	-2,081	NA	NA
Corrected total, managers and supervisors, January 1, 1994	28,314	NA	NA
<i>Current Plan:</i>			
Positions to be abolished:			
Filled positions	-538	-1.9%	Unknown
Vacant positions	-261	-0.9	None
Positions to be reclassified:			
To same salary level	-426	-1.5%	None
To lower salary level	-631	-2.2	Unknown
Civil service managers and supervisors, projected for June 30, 1995	26,458	-6.5%	\$39,074 ^a

^a Department of Finance estimate. Breakdown by position categories unavailable.

- Redesignation: 2,081 positions that were inaccurately listed as managerial or supervisory in nature were "redesignated" to correctly reflect their status. No changes in duties, titles, or salaries.**
- Current status: 700 positions had been abolished or reclassified through December 31, 1994, of the 1,856 positions planned for abolishment or reclassification.**