

Additional Workload, Staffing, and Funding for the California Department of Education (CDE)

2015-16 (In Thousands)

New Workload	Funding	Ongoing or One Time
Continue to contract with legal firm to represent state in second year of <i>Cruz v. California</i> case.	\$3,675	One time
Upgrade Standardized Account Code System.	3,600 ^a	One time
Produce report on characteristics of kindergarten programs across the state. Pursuant to Chapter 723, Statutes of 2014 (AB 1719, Weber).	550	One time
Administer Career Technical Education Incentive Grant Program. Budget authorizes two three-year limited-term positions.	350	Three years
Administer Adult Education Block Grant. No new position authority. Supports three existing ongoing positions.	335	Ongoing
Develop the history/social science, science, and health curriculum frameworks. Supports external consultant and travel costs of framework committee members.	274	One time
Respond to ongoing increase in civil rights complaints and address one-time backlog of complaints. No new position authority. Supports one existing ongoing position and funds another existing position on a one-time basis.	207	\$107 ongoing, 100 one time
Develop guidelines for how after school programs can qualify for a new health recognition program, then post which programs achieved the certification. Pursuant to Chapter 369, Statutes of 2014 (SB 949, Jackson). Budget authorizes one one-year Information Technology position and one two-year consultant position.	177	118 one time, 59 two years
Support portions of three existing State Board of Education staff who work on charter school issues (formerly funded with federal funds).	151	Ongoing
Develop report on strategies for successfully transferring juvenile court school students to other district and county schools. Pursuant to Chapter 901, Statutes of 2014 (AB 2276, Bocanegra).	137	One time
Contract to draft a sex trafficking and sexual abuse section for possible inclusion in the next version of the state's Health Framework. Pursuant to Chapter 713, Statutes of 2012 (SB 1165, Mitchell).	135	One time
Hire independent consultant to oversee Smarter Balanced Technical Hosting Solution Project.	85 ^b	One time
Address additional workload in the Early Education and Support Division resulting from recent program expansions.	61 ^c	Ongoing
Assemble and post an online bullying and cyberbullying prevention training module. Pursuant to Chapter 418, Statutes of 2014 (AB 1993, Fox).	43	One time
Total	\$9,780	

^a The budget also reappropriates \$3.6 million General Fund provided for this project in prior years and \$5 million in federal carryover funds.

^b Represents funding sufficient to support the position for nine months. Funding for the remaining three months of the year was carried over from the 2014-15 budget.

^c Funding supports the upgrade of one position provided in the *2014-15 Budget Act* from Associate Governmental Program Analyst to Consultant. The budget also converts two positions that were provided in *2014-15 Budget Act* from two-year to permanent (making the associated annual cost of \$203,000 ongoing).
Posted October 2015.